

Grantee: New Jersey

Grant: B-13-DS-34-0002

July 1, 2017 thru September 30, 2017 Performance Report



Grant Number:

B-13-DS-34-0002

Obligation Date:**Award Date:****Grantee Name:**

New Jersey

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$15,000,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$15,000,000.00

Estimated PI/RL Funds:**Total Budget:**

\$15,000,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The State of New Jersey received \$15,000,000 in NDRC funding to support the creation of regional resiliency planning programs that will help regions and communities that experience significant flooding to undergo a comprehensive planning process to identify and address vulnerabilities due to increased flooding risk. The funding will be divided between two programs:

The Regional Resiliency Planning Grant (RRPG) project will help communities prevent and address flooding events. The ultimate product of the planning process is a regional plan that identifies actions that constitute a comprehensive resiliency scenario, and implementation of appropriate policy, planning, and design activities. An additional goal of these regional adaptation action plans includes preparing communities for future funding rounds for capital projects. The RRPG program seeks to fund up to six planning projects within multi-municipal regions within the nine Sandy-impacted counties in New Jersey: Bergen, Hudson, Essex, Union, Middlesex, Monmouth, Ocean, Atlantic, and Cape May. Planning grants will fund multi-municipal regions to undergo a comprehensive process to identify and address vulnerabilities to increased flood risk, protection of environmental resources, and promotion of sustainable/smart growth development.

Additionally, a Toolkit will be created to incorporate the best practices and technical assistance learned from the development and implementation of the Meadowlands Resilience Revitalization Project. The Toolkit will share challenges and/or accomplishments on varied subjects and serve as a learning tool for both federal agencies and future grantees. Once established, the Toolkit will consist of several modules that will offer suggestions for how selected elements of the Meadowlands project can be adopted or scaled to local needs.

MID-URN Areas:

Considerable Sandy Recovery resources have been invested to improve planning for future severe weather events in communities across New Jersey. The most common beneficiaries of CDBG-DR grants have been oceanfront and bayfront communities where Sandy damage was generally more concentrated and severe.

Consequently, there is a remaining need for planning resources for inland communities dealing with riverine flooding. The planning grant program will seek to provide technical assistance and flood mapping to assist communities in adapting Resilience Adaptation Action Plans that include mitigating against future events. The planning grant program will follow the structure provided by the Disaster Relief Appropriations Act for Coastal Resilience Networks funded by the National Oceanic and Atmospheric Administration (NOAA). Currently, this resource is only available to coastal communities, leaving an unmet need in over 115 communities located in the nine most impacted and distressed counties that experience inland flooding. The two programs will seek to fund projects within multi-municipal regions within nine Sandy-impacted counties in New Jersey: Bergen, Hudson, Essex, Union, Middlesex, Monmouth, Ocean, Atlantic, and Cape May. Each multi-municipal region will be required to include a minimum of three municipalities with shared boundaries. Every effort will be made to ensure that the selected planning regions reflect the diversity of geographic and social conditions that exist in the Sandy-impacted counties. For example, flood vulnerable landscapes include:

- Urbanized Northeast which includes tidal rivers, bays and marshland in Bergen, Hudson, Essex, Union, Middlesex, Monmouth (north shore) counties;
- Mainland Atlantic Coast which includes open coast waterfronts and barrier islands in Atlantic, Cape May, Monmouth, and Ocean counties;
- Inland Suburban/Rural areas that include riverine corridors in Middlesex (western), Monmouth (inland), Ocean (northern) counties;
- Coastal Bayfront areas including the back bay areas of Atlantic, Cape May and Ocean counties, and the Delaware Bayshore which includes parts of Cape May County.



Key Agencies, Partners, Positions, Personnel:

DEP has a long history of successful collaboration with federal agencies (USACE; EPA and many others) and local governments on flood control projects. For example, DEP partners with localities on the design and funding of federal and state flood control projects. Their engineering staff members work with local government planners and leaders to formalize local funding commitments and maintenance responsibilities. Additionally, DEP staff has working relationships for the development of Statewide flood management strategies and projects with Stevens Institute of Technology, Stockton University's Coastal Research Center, Rutgers University School of Engineering, Montclair State University's Passaic River Institute, and NJ Institute of Technology's Flood Mitigation Center .

Toolkit: The team from the Bureau of Flood Resilience at DEP is responsible for the development and implementation of the Toolkit and includes Dennis Reinknecht, Manager and Alexis Taylor as Outreach Team Lead Leader. In addition to the leading the development of the NDR Toolkit, Dennis and Alexis are part of the Rebuild by Design team tasked with managing the Hudson River and Meadowlands Flood Projects \$380 million of CDBG-DR funding. They will be supported by several qualified staff.

Resiliency Planning Grant Program: This team from the Office of Coastal and Land Use Planning at DEP (OCLUP) administers the planning and enhancement of the Coastal Management Plan (CMP). OCLUP staff develops and implements long range planning projects, and coordinates with complementary programs and initiatives in the coastal area. This team will be under the direction of Elizabeth Semple, Manager. Ms. Semple led the development of the State's Storm water Management Rules and all aspects of the OCLUP for the past 8 years. In addition to other qualified personnel, the team will include Nicholas Angarone, Research Scientist – NJ licensed and nationally certified Professional Planner. Nick has led a team to develop and implement sustainability and resiliency programs for past 8 years and manages several federal planning grants.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$15,000,000.00
Total Funds Drawdown	\$0.00	\$45,200.17
Program Funds Drawdown	\$0.00	\$45,200.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,200.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$14,998,500.00	\$45,200.17
Limit on State Admin	\$0.00	\$0.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets



Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$7,500,000.00	\$0.00

Overall Progress Narrative:

New Jersey's National Disaster Resilience (NDR) Competition project is focused on helping communities assess their repetitive flooding risks and then develop solutions such as building codes and plans that can be implemented to counter those risks. The State will accomplish this through two initiatives: the Regional Resiliency Planning Grant Program (RRPG) and the Resiliency Toolkit. In the third quarter of 2017, no funds were disbursed or outcome values reported for NDR. However, both teams continued to meet their respective process objectives in the quarter. As of September 30, 2017, the RRPG Program continued its efforts to build capacity for program implementation by selecting a contractor firm to manage the technical aspects of the planning grants. The RRPG team is also developing the Notice of Funding Availability (NOFA) to award the grant funding for the regional consortia. Furthermore, the RRPG Program is developing a grant management solution and interface for both contractors and subrecipients.

As of the close of the third quarter 2017, the Rebuild By Design team, which is implementing the Resiliency Toolkit, selected a contractor and issued a Notice to Proceed for the first two modules of the Resiliency Toolkit. The contractor continued to interview local officials in the Rebuild by Design Meadowlands project zone about their operations and maintenance for the first of four modules to be developed in the Toolkit.

*Please note - The CDBG-DR Awarded Contracts Report has been uploaded into the NDR-DEP-RRGP-ADMIN activity.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Long Term Commitment, Long Term Commitment	\$0.00	\$0.00	\$0.00
NJ RRGP, NJ RRGP	\$0.00	\$10,000,000.00	\$31,905.28
NJ Toolkit, NJ Toolkit	\$0.00	\$5,000,000.00	\$13,294.89
Outcome Values, Outcome Values	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: NJ RRGF / NJ RRGF

Grantee Activity Number: NDR-DEP-RRGF-ADMIN

Activity Title: NDR DEP RRGF ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NJ RRGF

Project Title:

NJ RRGF

Projected Start Date:

01/24/2017

Projected End Date:

09/30/2022

Benefit Type:

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Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative costs associated to funding to regions to undergo a comprehensive planning process to identify and address vulnerabilities to increased flood risk, protection of environmental resources and promotion of sustainable/smart growth development.

Location Description:

Atlantic County, Bergen County, Cape May County, Essex County, Hudson County, Ocean County, Monmouth County, Middlesex County, Union County.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document CBDG-DR NDR Awarded Contracts Report_Q3_2017 dt 10 26 17.xlsx
