

**STATE OF NEW JERSEY  
FFY 2022 CONSOLIDATED ANNUAL  
PERFORMANCE REPORT**



**State of New Jersey  
Phil Murphy, Governor**

**Department of Community Affairs  
Kimberly K. Holmes, Acting Commissioner**

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

The State over the last year funded activities to address the following needs identified in the assessment:

- Increase the supply and quality of affordable housing including accessible housing for very low-income and low-income households.
- Decrease the number of households experiencing homelessness through the provision of rental assistance and supportive services.
- Support the replacement or reconstruction of deteriorating infrastructure and the construction of essential community facilities such as youth centers.
- Improve and preserve the existing affordable housing stock and neighborhoods.
- Increase homeownership opportunities for low and moderate-income households.
- Support local jurisdictions' planning process to reduce and end homelessness.
- Support community and economic development programs that expand business enterprises and increase job opportunities for low- and moderate-income households.
- Affirmatively further fair housing.

As can be seen from the below chart, the State made significant progress in meeting its expected goals. The majority of the goals that were not completely met were the result of the type of applications submitted and approved in the program's Request for Proposals.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

The Actual Program Year figure for CDBG is zero (0), as the funded activities require at least 12 months from funding award to show results, and this amount of time has not elapsed. During the Program Year, \$4,670,205 was awarded for 12 Public Facility projects and \$1,382,204 was awarded for rehabilitation of up to 52 Owner-Occupied Houses.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Improve community infrastructure and facilities	Non-Housing Community Development	CDBG: \$ 4,306,172	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	105000	7931	7.55%	0	0	0.00%
Increase supply of affordable rental & owner units	Affordable Housing	HOME: \$1,979,615 / HTF: \$ 26,873,570	Rental units constructed	Household Housing Unit	78	8	10.25%	16	12	75.00%
Increase supply of affordable rental & owner units	Affordable Housing	HOME: \$ / HTF: \$	Rental units rehabilitated	Household Housing Unit	200	12	6.00%	40	0	0.00%
Increase supply of affordable rental & owner units	Affordable Housing	HOME: \$ / HTF: \$	Homeowner Housing Added	Household Housing Unit	25	0	0.00%	5	0	0.00%
Preserve existing affordable housing	Affordable Housing	CDBG: \$1,382,204	Homeowner Housing Rehabilitated	Household Housing Unit	150	2	1.33%	52	0	0.00%
Support community & economic development programs	Non-Housing Community Development	CDBG: \$1,000,000	Businesses assisted	Businesses Assisted	20	0	0.00%	4	0	0.00%
Support rental housing & services for homeless	Affordable Housing Homeless	HOME: \$2,474,519 ESG: \$ 1,399,571 / RHP: \$ 1,008,572	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2200	342	15.55%	312	452	144.87%
Support rental housing & services for homeless	Affordable Housing Homeless	ESG: \$ 1,513,514	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	10	100.00%	5	25	500%
Support rental housing & services for homeless	Affordable Housing Homeless	ESG: \$ 599,816	Homelessness Prevention	Persons Assisted	1825	149	8.16%	90	80	88.88%
Support rental housing & services for homeless	Affordable Housing Homeless	HOPWA: \$ 1,738,173	HIV/AIDS Housing Operations	Household Housing Unit	150	149	99.33%	158	131	82.91%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

State CDBG applications are scored on a competitive basis. The lowest income communities are given extra points. All applicants must provide their community development and housing needs statement and their proposed project must address an identified need and one of the State CDBG Program objectives. The most common state objectives include:

- Support housing rehabilitation programs that maintain the supply of safe, decent, and affordable housing.
- Improve the availability and adequacy of essential public facilities, remedy serious deficiencies in areas that principally serve low-income people.
- Support community development programs of urgency where existing conditions pose serious and immediate threat to the health or welfare of the community and where other financial resources are unavailable.

## Small Cities / CDBG Grants Table

MUNCA Grant Number	Agency	Award Amount	Match/Other Funding	Type of Program	Natl. Obj. Code	People Benefiting	People LHM Benefiting	Percent LHM Benefiting	Proposed Housing Units	Housing Units Completed	HUD Matrix Code	HUD Activity/IDIS#	Term Activity/Begin Date	Term End Date	Grant Status	Grant Description
2	02292-0353-00 Cape May City	\$400,000.00	\$138,520.00	PF	LHC	436	436	100	0	0	03F	4119	1/1/2023	6/30/2025	Underway	ADA compliant walkway parallel to the water and event space at Convention Hall for use by persons using wheel chairs, walkers and scooters.
3	02292-0356-00 Carneys Point Township	\$380,000.00	\$38,000.00	PF	LHC	1285	1285	100	0	0	03F	4116	1/1/2023	6/30/2025	Underway	to provide ADA-compliant improvements to Dunn's Park for the benefit of Carneys Point's disabled and non-ambulatory population.
4	02292-0868-00 Dennis Township	\$347,485.00	\$52,122.75	PF	LHC	426	426	100	0	0	03F	4117	1/1/2023	6/30/2025	Underway	to remove mobility barriers at the Dennis Township Recreation Center that hinder access by the disabled and handicapped in order to comply with the Americans with Disabilities Act (ADA).
5	02292-0357-00 Egg Harbor City	\$400,000.00	\$40,000.00	PF	LHC	787	787	100	0	0	03F	4127	1/1/2023	6/30/2025	Underway	to construct ADA improvements at Egg Harbor City Lake Park, including handicapped parking, beach access, and removal of architectural barriers in the restrooms.
6	02292-0347-00 Fairfield Township	\$400,000.00	\$40,000.00	PF	LHC	758	758	100	0	0	03A	4121	1/1/2023	6/30/2025	Underway	to undertake renovations at the township senior center to create a food pantry storage room, improve existing restrooms, upgrade the existing kitchen, provide ADA access to the basement and create a crisis area and computer lab in the basement.
7	02292-0358-00 Gloucester City	\$400,000.00	\$40,000.00	PF	LHC	1070	625	58	0	0	03J	4122	1/1/2023	6/30/2025	Underway	to replace the water and combined sewer mains, and also reconstruct the roadway curb-to-curb including ADA ramps, on Division Street between 8th and 7th Streets.
8	02292-0352-00 Lower Township	\$400,000.00	\$356,025.00	PF	LHC	1430	800	56	0	0	03J	4128	1/1/2023	6/30/2025	Underway	to site-visit flooding within Census Tract 218.03, Block Group #1 of the Villas neighborhood by replacing defective storm water outlets at Shadedale Avenue, Broadway Avenue, Wilwood Avenue, Amor Avenue, Spruce Avenue and Woodland Avenue.
9	02292-0350-00 Middle Township	\$400,000.00	\$83,680.00	PF	LHC	2231	2231	100	0	0	03F	4130	1/1/2023	6/30/2025	Underway	to install an improved surface area and additional inclusive play equipment at the Clarence Davies Recreation Complex in Goshen.
10	02292-0355-00 Sussex Borough	\$400,000.00	\$40,000.00	PF	UN	1890	1025	54	0	0	03J	4131	1/1/2023	6/30/2025	Underway	for the installation of an electrical supply to the municipal water tower for a generator, and instrumentation improvements for the municipal utility system.
11	02292-0349-00 Upper Deerfield Township	\$400,000.00	\$60,000.00	PF	LHC	1060	1060	100	0	0	03A	4125	1/1/2023	6/30/2025	Underway	to complete ADA improvements by removing architectural barriers at the Seabrook Recreation Complex and also install an emergency generator at the Township Senior Center to support its role as a hot weather cooling center.
12	02292-0354-00 Wilwood City	\$400,000.00	\$67,884.00	PF	LHC	978	978	100	0	0	03Z	4132	1/1/2023	6/30/2025	Underway	to remove architectural barriers to accessibility at East Spicer Avenue and the Boardwalk through the construction of an Americans with Disabilities Act-compliant access ramp.
13	02292-0349-00 Wilwood Crest Borough	\$342,720.00	\$34,272.00	PF	LHC	527	527	100	0	0	03Z	4128	1/1/2023	6/30/2025	Underway	to remove architectural barriers that hinder mobility for the disabled at Wilwood Crest's Borough Hall.
13	Innovative Development (ID)															
12	Public Facilities															
02292-0359-00	Washington Borough	\$400,000.00	\$20,000.00	ID	LHM	6	6	100	4	0	14B	4134	1/1/23	06/30/25	Underway	to assist Warner Housing Opportunities, Inc. in conjunction with the ARC of Warren County to make structural, drainage and energy efficiency improvements to a group home apartment building in Washington Borough.
		\$5,070,205.00														

12 Public Facilities  
1 Innovative Development (ID)

13 PF & ID Programs Total  
 Total Awards: \$1,382,204.00  
 Total PF Match: \$1,382,204.00  
 Total: \$2,764,408.00

\*LMA = Low and Moderate Income Area, 3 = Survey \*SB = Skums and Blight \*UN = Urgent Need ID = Innovative Development  
 \*LUC = Low and Moderate Income, Limited Capacity \*LS = Skums and Blight

Program ID	Program Name	Total Awards	Total PF Match	Total	Percent LAM	HSA Units Proposed	HSA Units Complete	Urgent Need	Skums and Blight	Innovative Development	Program Status	Description			
1	2023-02292-0351-00 Downe Township	\$200,000.00	\$200,000.00	\$400,000.00	100%	33	33	100	0	14A	4118	1/1/2023	6/30/2025	Underway	to rehabilitate approximately 12 low income housing units within the Township of Downe.
2	2023-02292-0870-00 East Windsor Township	\$195,551.00	\$195,551.00	\$391,102.00	100%	24	24	100	0	14A	4124	1/1/2023	6/30/2025	Underway	to correct code violations in housing units occupied by low and moderate income residents throughout the Township of East Windsor.
3	2023-02292-0348-00 Fairfield Township	\$200,000.00	\$200,000.00	\$400,000.00	100%	33	33	100	0	14A	4120	1/1/2023	6/30/2025	Underway	to rehabilitate approximately 12 low income housing units within the Township of Fairfield.
4	2023-02292-0867-00 Middle Township	\$395,551.00	\$395,551.00	\$791,102.00	100%	263	263	100	0	14A	4133	1/1/2023	6/30/2025	Underway	to assist eligible primary residence homeowners to connect their homes to the new Oak Haven public water system by providing forgivable loans to reduce connections costs.
5	2023-02292-0869-00 Palmyra Borough	\$195,551.00	\$29,332.65	\$224,883.65	100%	20	20	100	0	14A	4123	1/1/2023	6/30/2025	Underway	to continue the borough-wide housing rehabilitation program.
6	2023-02292-0866-00 Upper Deerfield Township	\$195,551.00	\$29,332.65	\$224,883.65	100%	33	33	100	0	14A	4126	1/1/2023	6/30/2025	Underway	to rehabilitate approximately 12 low income housing units within the Township of Upper Deerfield.
7		\$1,382,204.00	\$1,382,204.00	\$2,764,408.00		408	408								

6 Housing Programs Total Awards: \$1,382,204.00 Total HR Match: \$1,382,204.00 Total: \$2,764,408.00

19 Grant Programs Total  
 12 Public Facilities, Public Facilities, Public: \$1,190,169 Total  
 1 IDs and 6 Housing Programs, Program Funding & Housing: \$1,190,169 Total  
 19 Programs Total: \$2,380,338 Total  
 As of 6/17/23

State Administration: \$301,221.00  
 Total for the CBIG Program: \$3,753,630.00

\*LMA = Low & Moderate Income Housing \*SB = Skums and Blight Elimination \*UN = Urgent Need \*HR = Housing Rehabilitation

**CR-10 - Racial and Ethnic composition of families assisted.**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

	<b>CDBG</b>	<b>HOME</b>	<b>HOPWA</b>	<b>ESG</b>	<b>HTF</b>
White	19	55	14	919	13
Black or African American	1	147	116	1209	26
Asian	0	1	1	27	0
American Indian or American Native	0	0	0	13	0
Native Hawaiian or Other Pacific Islander	0	0	0	10	0
<b>Total</b>	<b>20</b>	<b>203</b>	<b>131</b>	<b>2178</b>	<b>39</b>
Hispanic	2	61	10	1525	11
Not Hispanic	18	142	121	653	28

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

The State of New Jersey identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. The above table reflects the demographic information provided by program participants. The Small Cities CDBG awards for FFY 2022/SFY 2023 did not occur soon enough for grantees to have reportable activity (underway or completed) on a large scale by June 30, 2023.



**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available.**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,753,630	0
HOME	public - federal	5,938,846	682,659.10
HOPWA	public - federal	1,738,173	763,836.66
ESG	public - federal	3,512,900	58,018.23
HTF	public - federal	26,873,570	0
Other (Recovery Housing)	public – federal	1,008,572	0

**Table 3 - Resources Made Available**

**Narrative**

**Identify the geographic distribution and location of investments.**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG - Non-Entitlement Communities	100	100	NA
State of New Jersey	100	100	NA

**Table 4 – Identify the geographic distribution and location of investments.**

## Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The New Jersey Small Cities CDBG Program requires matching funds on a sliding scale based on the State's Municipal Revitalization Index (MRI) Matching funds range from 5% to 25%.

For HOME, matching funds were reduced by 100% in accordance with HUD's guidance regarding the pandemic.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$18,500,000
2. Match contributed during current Federal fiscal year	\$18,500,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$37,000,000
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$37,000,000

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
								0

**Table 6 – Match Contribution for the Federal Fiscal Year**

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period. \$	Amount received during reporting period. \$	Total amount expended during reporting period. \$	Amount expended for TBRA. \$	Balance on hand at end of reporting period \$
	\$24,733	\$24,733	\$24,733	\$0

**Table 7 – Program Income**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	<b>Total</b>	<b>Minority Business Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
<b>Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	<b>Total</b>	<b>Women Business Enterprises</b>	<b>Male</b>			
<b>Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number		0	0	0	0	0
Dollar Amount		0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b>						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	80	0
Number of Non-Homeless households to be provided affordable housing units	448	0
Number of Special-Needs households to be provided affordable housing units	158	143
<b>Total</b>	<b>686</b>	<b>143</b>

**Table 11 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	390	452
Number of households supported through The Production of New Units	61	12
Number of households supported through Rehab of Existing Units	65	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>516</b>	<b>464</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The Small Cities CDBG program awarded housing rehabilitation grant to 6 municipalities – none were able to complete a rehab project due to the timing of the awards.

**Discuss how these outcomes will impact future annual action plans.**

The State will take into consideration organizational capacity in completing construction and rehabilitation when projecting outcomes.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>	<b>HTF Actual</b>
Extremely Low-income	0	203	12
Low-income	0	0	0
Moderate-income	0	0	0
<b>Total</b>	<b>0</b>	<b>203</b>	<b>12</b>

**Table 13 – Number of Households Served**

#### **Narrative Information**

The Small Cities CDBG awards for FFY 2022/SFY 2023 did not occur soon enough for the grantees to have reportable activity (underway or completed) by June 30, 2023.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

New Jersey continued its Continuum of Care approach to address and identify the needs of the homeless. This included programs and services addressing each stage of the homeless continuum: homeless prevention, rapid re-housing, emergency shelter, temporary housing assistance, and permanent supportive housing programs.

Homelessness Prevention: The State of New Jersey continued to provide temporary financial assistance to low and moderate-income homeless households at imminent risk of homelessness due to a rental eviction through the Homelessness Prevention Program (HPP). The HPP provided the following types of assistance:

- Rental Arrears: a maximum of 3 months back rent plus any court fees, legal fees, and other late fees included as rent in a written lease.
- Relocation: security deposit of up to 1 ½ months' rent and 2 months' rent.

Emergency Solutions Grant: The State of New Jersey continued to provide rapid re-housing assistance through the Homelessness Prevention and Rapid Re-Housing Program to homeless households with incomes at or below 30% of the Area Median Income (AMI). Rapid re-housing assistance includes financial assistance, case management, housing search and placement, credit repair, money management, and budgeting.

The Office of Homelessness Prevention (OHP) worked with State and local government as well as private organizations to improve the coordination of services for those people either experiencing homelessness or facing imminent risk of homelessness.

The State administered the Diversion Assistance Pilot which provided funding to divert families and individuals from homelessness as part of a larger problem-solving prevention strategy. The grant included flexible funding to assist a household at imminent risk or currently homeless to retain or obtain a safe stable living situation and avoid or exit homelessness. Diversion is a strategy, recognized as a best practice. Diversion uses progressive problem-solving to help households identify an alternative to shelter. As needed, the program provided financial assistance to secure a safe alternative to shelter. The intent is to avoid the trauma of homelessness, and the inherent disruption to work, school, and community life.



The Access to Counsel program which provided expanded access to free, quality legal advice or representation to eligible low-income households facing or threatened with eviction in targeted zip codes in three municipalities (as determined by historical eviction filings, shelter entries, homelessness rates, local poverty levels, and where eviction is the main contributing factor of displacement) - East Orange (07017, 07018); Trenton (08611, 08618); Atlantic City (08401) continued through December 31, 2022.

The State continued the Eviction Diversion Initiative until December 31, 2022. The program provided assistance to households in landlord-tenant court proceedings throughout the state. Twenty-eight resource navigators attended court events and provided assistance to tenants facing eviction in all fifteen vicinages. Their duties included the following: assisting in applying for rental assistance; homelessness prevention/rapid rehousing assistance; landlord-tenant court counseling; housing counseling or mediation; access to legal services; crisis intervention; local support and services such as Board of Social Services, Continuum of Care; childcare resources or support; utility, employment, and other necessary assistance; emergency support through flexible funding; wrap around case management.

**Addressing the emergency shelter and transitional housing needs of homeless persons.**

The State continued to provide funds to maintain shelter facilities through the ESG Program. The program provided funding to do the following:

- Address life and safety issues in emergency shelters and transitional housing facilities.
- Purchase equipment and furnishings that will provide direct benefits to the shelter's residents.
- Create new emergency shelter beds when needed.

DCA and the State Parole Board continued the Another Chance program. The program expands housing resources available to inmates released from prison without a stable living arrangement. The program provided temporary housing assistance (up to 6 months) to offenders being released from designated Department of Corrections' facilities that do not have an approved residence of record.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The State continued to apply for HUD Continuum of Care grants to provide rental assistance to

homeless persons with disabilities, in collaboration with local social service providers. Funds for this program have been granted in Atlantic, Burlington, Cape May, Essex, Gloucester, Morris and Passaic, Counties. In addition, the State, through the Homelessness Prevention and Rapid Re-Housing Program will continue to provide rapid re-housing assistance to households with annual incomes up to 30% of the AMI.

Rental assistance continued to be provided to people who are homeless and working towards self-sufficiency through the Housing Choice Voucher, State Rental Assistance, and the HOME Tenant-Based Rental Assistance programs.

DCA administered 1,215 Veterans Administration Supportive Housing (VASH) vouchers and 273 project-based Housing Choice Vouchers for homeless and at-risk veterans. DCA also committed rental assistance to the Keeping Families Together Initiative with the Department of Children and Families (DCF). This program targets rental assistance and supportive services to extremely vulnerable families who are homeless or live-in unstable housing, and who are involved with the child welfare system. The goal is to ensure that children are not removed from their families, or that families can reunify, with stable housing and services designed to support their tenancy. DCA committed a total of 600 vouchers to this program. In addition, DCA committed 100 vouchers for homeless and at-risk youth and 25 project-based vouchers for households referred by DCF that need housing to maintain their children or for family re-unification.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The State continued to apply for HUD Continuum of Care grants to provide rental assistance to homeless persons with disabilities, in collaboration with local social service providers. Funds for this program have been granted in Atlantic, Burlington, Cape May, Essex, Gloucester, Morris and Passaic, Counties. In addition, the State, through the Homelessness Prevention and Rapid Re-Housing Program will continue to provide rapid re-housing assistance to households with annual incomes up to 30% of the AMI.

Rental assistance continued to be provided to people who are homeless and working towards self-sufficiency through the Housing Choice Voucher, State Rental Assistance, and the HOME Tenant-Based Rental Assistance programs.

DCA administered 1,215 Veterans Administration Supportive Housing (VASH) vouchers and 273

project-based Housing Choice Vouchers for homeless and at-risk veterans. DCA also committed rental assistance to the Keeping Families Together Initiative with the Department of Children and Families (DCF). This program targets rental assistance and supportive services to extremely vulnerable families who are homeless or live-in unstable housing, and who are involved with the child welfare system. The goal is to ensure that children are not removed from their families, or that families can reunify, with stable housing and services designed to support their tenancy. DCA committed a total of 600 vouchers to this program. In addition, DCA committed 100 vouchers for homeless and at-risk youth and 25 project-based vouchers for households referred by DCF that need housing to maintain their children or for family reunification.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The State continued to provide professional development training to the State's public housing authority managers. The program provides courses in areas such as ethics and resident initiatives. The resident initiative course encourages housing authority managers to allow public housing residents to become more involved in management and participate in homeownership.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.**

DCA continued to promote the following programs to Housing Choice Voucher Program participants: The Section 8 Homeownership Program allows families who are receiving Section 8 rental assistance to use that assistance to help pay the mortgage on a home they buy.

To qualify the family must:

- Be a first-time homebuyer.
- Be employed full time for at least one year with a minimum earned income of \$25,000 (except elderly and disabled for whom the minimum income requirement is 12 times the monthly SSI/SSD amount); and
- Have a credit score of at least 670 and successfully complete homebuyer housing counseling.

During FFY 2022:

29 households successfully completed homeownership counseling and were issued a voucher; 3 households closed on a home and another 3 had pending closings. During the fiscal year 98 households received homeownership assistance.

The Family Self-Sufficiency Program (FSS) assists low-income tenants to build assets and increase their earnings so that they can better meet their families' needs and become independent of welfare assistance. As part of the program, DCA establishes an interest-bearing FSS escrow account for each participating family. An escrow credit, based on increases in earned income of the family, is credited to this account during the five-year term of the FSS contract. In FFY 2022, DCA had 63 active FSS participants.

**Actions taken to provide assistance to troubled PHAs.**

DCA continued to work in conjunction with the HUD-Newark office to address the needs of struggling public housing authorities throughout the State.

**CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

1. The State continued to collaborate with HUD, various state departments and agencies such as the New Jersey Housing and Mortgage Finance Agency, New Jersey Redevelopment Authority, and New Jersey Economic Development Agency to sponsor training and technical assistance for local officials to increase knowledge of and access to available State and federal programs and resources.
2. The State continued to use CDBG, ESG, HOME, HTF, and HOPWA funds to address the affordable housing need, and continued to coordinate the use of all available resources such as the Low-Income Housing Tax Credit, and HMFA's Multi-Family Rental Housing Program to develop new affordable housing.
3. The State continued to administer the state Housing Choice Voucher (HCV) program, Emergency Housing Voucher Program, and the State Rental Assistance Program (SRAP) to provide rental assistance to make housing affordable to low-income participants. Each of these programs contains a project-based voucher component to assist in the creation of new affordable housing. The State opened the HCV waiting list; 20,000 households were put onto waiting list. The preferences for the waiting list were expanded to include all the below:

***Veteran Preference:*** A Veterans Preference is defined as United States Armed Forces Veterans discharged or released from active duty in the armed forces under honorable conditions are eligible for the veterans' preference.

***Homeless Preference:*** A Homeless Preference is defined as individuals and families who are experiencing homelessness; at risk of experiencing homelessness; fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking; or were recently homeless and for whom providing rental assistance will prevent the family's homelessness or having high risk of housing instability. or a complete definition of homeless see our Frequently Asked Questions and SEC. 103. [42 USC 11302].

***Disabled Preference:*** A Disabled Preference is defined by (1) Documentation from the Social Security Administration that a member of the household is a disabled person who is receiving Social Security Disability or Supplemental Security Income benefits; or (2) Certification from a physician, on a Certification of Disability Form that a member of the household is a person with disabilities.

**Domestic Violence Preference:** A Domestic Violence Preference is defined as (1) Is currently living in a housing unit in which a member of the household engages in such violence. The actual or threatened violence must be of a continuing nature and have occurred within the past 120 days; or (2) The applicant has been displaced because of domestic violence and is not currently residing in standard, permanent replacement housing, to avoid the threat of continued abuse; (3) The applicant is a victim of dating violence, sexual assault, stalking or human trafficking.

**Local and Secondary Residency Preference:** Local and Residency preference is defined as a preference for admission of families that reside anywhere in a specified area, including families with a member who works or has been hired to work in the area (“residency preference area”).

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The State allocated \$170 million in American Rescue Plan Act (ARPA) funds to remediate and/or abate lead-based paint (LBP) hazards in residential units built prior to 1978. The State used these funds to initiate a brand-new program called the Lead Remediation and Abatement Program (LRAP). In Tranche 1 of funding, NJDCA awarded \$38,275,407 in grant funding to 20 grantees with a goal of providing lead remediation and abatement to 2,396 units.

In addition, DCA continued to administer the following four lead programs:

1. Lead-Safe Home Remediation Grant Program, which has a goal to provide lead-safe remediation to 525 residential units
2. Single-Family Home Remediation Grant Program with a goal to provide lead remediation and abatement to 198 residential units.
3. Lead-Based Paint Hazard Reduction Program, which has a goal to provide lead abatement services to 122 residential units.
4. Municipal Lead Abatement Program, which has a goal of abating 157 units.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The State continued to address the problem of poverty by providing emergency assistance. Such actions will include the following:

- Provide shelter, food, clothing, and social services to families in crisis.
- Support the development of permanent, transitional, and affordable housing, and shelter facilities.
- Provide health care to homeless people
- Aid homeless runaway youth
- Assist individuals who are mentally or physically impaired
- Help victims of domestic violence
- Provide low-income energy services
- Administer rental assistance programs
- Provide job training to low-income and homeless individuals

- Provide funding for literacy education

The State also continued to support housing first/rapid-re-housing programs that move homeless households from shelters into permanent supportive housing with a level of services commensurate with their needs.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

DCA continued to coordinate initiatives, such as Housing First and Keeping Families Together, that bring together public and private resources and social services. In addition, the Office of Homelessness implemented comprehensive policies to reduce homelessness and expand access to the continuum of housing options.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The State continued to work with other government agencies and for-profit and nonprofit organizations to address New Jersey's housing and community development needs.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

**Impediment # 1: Declining housing affordability, particularly for low-income households, with a rising proportion of low-income households experiencing inadequate or cost-burdened housing.**

DCA continues to support municipal efforts to provide affordable housing through a variety of methods, ranging from assistance with ordinance writing to funding opportunities available for affordable housing activities.

To create more affordable housing for people with special needs, DCA continued to commit the funds it received through the National Housing Trust Fund (NHTF) to households that are extremely low income (<30% of Area Median Income) and that have special needs.

NJHMFA expanded its state-wide Down Payment Assistance Program (DPA), which provides \$10,000 to \$15,000 for qualified first-time homebuyers to use as down payment and closing cost assistance when purchasing a home in New Jersey. The DPA dollar amount varies by county, and is an interest-free, five-year forgivable second loan with no monthly payment. The program grew by 10% from FY22 to FY23, in a time when home purchase transactions declined significantly in New Jersey. This demonstrates that during challenging times of high interest rates, increasing sales prices and declining inventory, NJHMFA's program becomes more important for helping a more low- to moderate- income first time buyers break into an increasingly difficult homeownership market.



The State passed budget provides Affordable Housing Trust fund money for affordable housing development.

**Impediment #2: A rising proportion of people with Limited English Proficiency, fueled by strong levels of immigration, implying more difficulty in accessing housing and understanding the home rental or purchase process.**

DCA continued to maintain its language line for interpretation services and regularly updates its internal volunteer language bank to improve immediate access to assistance in the constituent's language. DCA will continue to identify vital documents and translate them into Spanish. Additionally, DCA utilizes Google Translate in over 90 different languages.

**Impediment #3: A concentration of subsidized housing in neighborhoods with relatively high levels of poverty**

DCA continued to encourage housing voucher holders to relocate to areas of high opportunity, away from areas with concentrations of poverty.

In its Housing Choice Voucher Program, DCA continued to use the HUD Small Area Fair Market Rents (SAFMR) in the counties mandated. In zip codes of lower poverty, the SAFMRs allow for higher payment standards to allow families to access housing in areas of higher opportunity. DCA has voluntarily adopted the SAFMRs in the same areas in its State Rental Assistance Program. Twelve of New Jersey's 25 Community Services Block Grant (CSBG) grantees provided housing counseling; six of those agencies are HUD Certified. Eleven CSBG grantees provided emergency shelter and ten provided homelessness prevention services.

The State continues to maintain the New Jersey Housing Resource Center, an online database that serves as a clearinghouse for available affordable rental properties across New Jersey. The search tool provides detailed information about rental properties in both English and Spanish, enabling individuals and families looking for housing to locate a unit that best fits their needs. The site also provides a tool for rent calculations, moving costs, a budget worksheet, and rental checklists.

**Impediment # 4: Lack of public information about fair housing law rights and responsibilities and lack of dialogue among groups with similar interest in access to fair housing and fair housing protections**

DCA continued to update a Fair Housing website (in English and Spanish) to serve as a "One Stop Shop" to provide the public with information about housing discrimination law and where to find information and assistance about mortgage lending, rentals, home sales, homeowner's

insurance, and individual counseling. A link to the site is prominently featured on the Department's website.

DCA continued to provide technical assistance to grantees and developers on State and federal fair housing laws as requested.

NJHMFA continues to offer free housing counseling assistance and foreclosure mediation services through its Foreclosure Mediation Assistance Program (FMAP). Through Legislative Action passed on January 24, 2022, the FMAP has been permanently expanded to include homeowners who may need counseling to help prevent possible foreclosure. These services are available at no cost to the public. NJHMFA also received program dollars from the American Rescue Plan of 2021 for the Housing Assistance Fund (HAF), which was established to mitigate financial hardships associated with the coronavirus pandemic by providing funds to eligible entities for the purpose of preventing homeowner mortgage delinquencies and displacement. As such, NJHMFA administers the Emergency Rescue Mortgage Assistance (ERMA) program to deploy federally allocated HAF funds to assist eligible NJ homeowners who have been financially affected by COVID-19. The program helps homeowners bring their mortgages and other housing related expenses current.

NJHMFA has been working with the New Jersey Division on Civil Rights to increase visibility of resident and homeowner housing rights and protections under the New Jersey Law Against Discrimination and New Jersey Fair Chance in Housing Act by placing information of such on NJHMFA managed housing search options.

**Impediment # 5: The continuation of land use and zoning barriers to the production of housing for low-income households in some localities.**

The Office of Local Planning Services (LPS) within DCA continues to make itself available to assist provide municipalities assistance on a variety of planning projects. Examples of these services include, but are not limited to, drafting land use ordinances, drafting a municipal master plan or master plan amendment, conducting market analysis, or drafting a redevelopment plan or redevelopment plan amendment. There is no cost to the municipality for such services. During the last year, LPS has worked with the County Planners Association, the New Jersey Planning Officials organization, the Urban Mayors Council, the Pinelands Commission, and the Highlands Council, to help publicize the availability of its services. As noted in the AI, where appropriate in a given case, LPS staff continues to promote the use by municipalities of inclusionary zoning at higher densities as a land use tool.

**Impediment # 6: The need for housing for special needs populations, including the disabled, veterans, and the homeless.**

The Recovery Housing Program (RHP) provides funding to create stable, temporary housing to individuals in recovery from a substance use disorder. RHP aims to support individuals in recovery on a path to self-sufficiency and independent living.

DCA in partnership with the NJ Department of Human Services continued to administer a voucher program for households transitioning from the Division of Family Development (DFD)'s demonstration housing programs, which have ended. This voucher program will serve households from those programs who have a permanent disability and receive SSI, and who would be at risk of homelessness without this subsidy. The program was expanded his fiscal year to include households on TANF and GA.

DCA in partnership with the NJ Department of Human Services administers a voucher program called the Supportive Housing Connection (SHC). SHC provides housing assistance to special needs households.

DCA in partnership with the NJ Department of Children and Families (DCF) continued to administer a voucher program for families that are involved with the child welfare system and are homeless or unstably housed. DCA works with DCF to coordinate outreach and referral. DCF provides security deposits, move-in costs, and tenancy support services.

DCA staff continued to meet with the executive directors of the Supportive Housing Association of NJ (SHA) and the Housing & Community Development Network of NJ (HCDNNJ), to discuss the housing needs of this population. DCA staff also attends SHA's regular membership meetings and present updates on DCA's activities, as well as answering questions from members.

DCA continues to respond to relevant notices of funding available to increase the State's voucher portfolio.

DCA also administers Veterans Administration Supportive Housing (VASH) vouchers and project-based Housing Choice Vouchers for homeless and at-risk veterans.

DCA expanded the preferences for the Housing Choice Voucher waiting list to include all the below:

***Veteran Preference:*** A Veterans Preference is defined as United States Armed Forces Veterans discharged or released from active duty in the armed forces under honorable conditions are eligible for the veterans' preference.

***Homeless Preference:*** A Homeless Preference is defined as individuals and families who are experiencing homelessness; at risk of experiencing homelessness; fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking; or were recently

homeless and for whom providing rental assistance will prevent the family's homelessness or having high risk of housing instability. or a complete definition of homeless see our Frequently Asked Questions and SEC. 103. [42 USC 11302].

***Disabled Preference:*** A Disabled Preference is defined by (1) Documentation from the Social Security Administration that a member of the household is a disabled person who is receiving Social Security Disability or Supplemental Security Income benefits; or (2) Certification from a physician, on a Certification of Disability Form that a member of the household is a person with disabilities.

***Domestic Violence Preference:*** A Domestic Violence Preference is defined as (1) Is currently living in a housing unit in which a member of the household engages in such violence. The actual or threatened violence must be of a continuing nature and have occurred within the past 120 days; or (2) The applicant has been displaced because of domestic violence and is not currently residing in standard, permanent replacement housing, to avoid the threat of continued abuse; (3) The applicant is a victim of dating violence, sexual assault, stalking or human trafficking.

***Local and Secondary Residency Preference:*** Local and Residency preference is defined as a preference for admission of families that reside anywhere in a specified area, including families with a member who works or has been hired to work in the area (“residency preference area”).

#### **Impediment # 7: Racial and Ethnic Housing Concentration**

The State continues to maintain the New Jersey Housing Resource Center, an online database that serves as a clearinghouse for available affordable rental properties across New Jersey. The search tool provides detailed information about rental properties in both English and Spanish, enabling individuals and families looking for housing to locate a unit that best fits their needs. The site also provides a tool for rent calculations, moving costs, a budget worksheet, and rental checklists.

DCA continued to use the HUD Small Area Fair Market Rents (SAFMR) in the counties mandated. In zip codes of lower poverty, the SAFMRs allow for higher payment standards to allow families to access housing in areas of higher opportunity. DCA has voluntarily adopted the SAFMRs in the same areas in its State Rental Assistance Program.

#### **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.**

The State monitors its grantees in accordance with its policies and procedures to ensure compliance with all federal and state program regulations and requirements. Each grantee receiving federal funds from DCA will be monitored in the following manner:

- Receive at least one field visit during the duration of the contract. During the field visit, staff will review the grantees' files to ensure that statutory and regulatory requirements are being adhered to; conduct a physical inspection of the site, if applicable; and meet with staff members.
- Any deficiencies identified will be addressed and corrected immediately. Additional monitoring visits will be scheduled, if needed.

In addition to monitoring the progress of grantees, DCA has devised internal controls that ensure adherence to the goals, objectives, and regulations applicable for each program. These controls include monthly reporting that is directly linked to the goals and objectives of the program, development and tracking of work plans that provide timelines for completion of program activities, and consistent re-evaluation of the grant processes to ensure effectiveness and efficiency.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Pursuant to 24 CFR Part 91, citizen participation requirements for States, the State provides adequate notice at the opening of the comment period. The Draft CAPER was posted on the Division of Housing and Community Resources Website <http://www.nj.gov/dca/divisions/dhcr/> for a minimum of 15 days.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes to the program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

NA

**CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

In accordance with the COVID -19 related waiver granted by HUD, monitoring of HOME production units was not conducted during this reporting period. Physical monitoring is expected to re-commence during the current reporting period.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

To ensure that minority households have an opportunity to obtain decent and affordable housing, DCA requires that all HOME units utilize affirmative marketing strategies. In addition, the State continued to utilize the New Jersey Housing Resource Center, the nonprofit community and the DCA website in order to notify residents about affordable housing programs. The State has found nonprofits to be a valuable resource in identifying those households least likely to apply for the State's programs. The State believes that its affirmative marketing strategy is working effectively.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.**

N/A

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The Department of Community Affairs and the NJ Housing and Mortgage Finance Agency, which administers the LIHTC program, continue to work together to finance and maintain affordable housing projects.

**CR-55 - HOPWA 91.520(e)**

**Identify the number of individuals assisted and the types of assistance provided.**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance payments	0	0
Tenant-based rental assistance	158	131
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
<b>Total</b>	<b>158</b>	<b>131</b>

**Table 14 – HOPWA Number of Households Served**



**CR-56 - HTF 91.520(h)**

**Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.**

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	12	0	0	12	0	12
Homebuyer	0	0	0	0	0	0

**Table 15 - CR-56 HTF Units in HTF activities completed during the period.**

**CR-58 – Section 3**

**Identify the number of individuals assisted and the types of assistance provided.**

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

**Table 15 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding childcare.	0	0	0	0	0
Assisted residents to apply for or attend community college or a four-year educational institution.	0	0	0	0	0
Assisted residents to apply for or attend vocational/technical training.	0	0	0	0	0

Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

**Table 16 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

**Recipient Name** NEW JERSEY  
**Organizational DUNS Number** 806418075  
**UEI**  
**EIN/TIN Number** 216000928  
**Identify the Field Office** NEWARK  
**Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance**

**ESG Contact Name**

**Prefix** Mrs  
**First Name** Sheri  
**Middle Name**  
**Last Name** Malnak  
**Suffix**  
**Title** Administrator

**ESG Contact Address**

**Street Address 1** 101 S. Broad Street  
**Street Address 2**  
**City** Trenton  
**State** NJ  
**ZIP Code** -  
**Phone Number** 6099848453  
**Extension**  
**Fax Number** 6092929653  
**Email Address** sheri.malnak@dca.nj.gov

**ESG Secondary Contact**

**Prefix**  
**First Name**  
**Last Name**  
**Suffix**  
**Title**  
**Phone Number**  
**Extension**  
**Email Address**

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2022  
**Program Year End Date** 06/30/2023

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**  
**City**  
**State**  
**Zip Code**  
**DUNS Number**  
**UEI**  
**Is subrecipient a victim services provider**  
**Subrecipient Organization Type**  
**ESG Subgrant or Contract Award Amount**

**CR-65 - Persons Assisted**

**4. Persons Served**

**4a. Complete for Homelessness Prevention Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	80
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	<b>80</b>

**Table 16 – Household Information for Homeless Prevention Activities**

**4b. Complete for Rapid Re-Housing Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	249
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	<b>249</b>

**Table 17 – Household Information for Rapid Re-Housing Activities**

**4c. Complete for Shelter**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	1849
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	<b>1849</b>

**Table 18 – Shelter Information**



**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	<b>0</b>

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	2178
Children	1074
Don't Know/Refused/Other	4
Missing Information	5
<b>Total</b>	<b>3261</b>

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	1488
Female	1510
Transgender	16
Don't Know/Refused/Other	0
Missing Information	1
<b>Total</b>	<b>3261</b>

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	1074
18-24	588
25 and over	1595
Don't Know/Refused/Other	4
Missing Information	0
<b>Total</b>	<b>3261</b>

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	46	2	4	40
Victims of Domestic Violence	529	2	8	519
Elderly	207	119	0	88
HIV/AIDS	20	1	1	18
Chronically Homeless	248	0	4	244



<b>Persons with Disabilities:</b>				
Severely Mentally Ill	677	3	30	644
Chronic Substance Abuse	444	249	0	195
Other Disability	402	2	12	388
Total (unduplicated if possible)	1581	368	30	869

**Table 23 – Special Population Served**

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

**10. Shelter Utilization**

Number of New Units – Rehabbed	25
Number of New Units – Conversion	0
Total Number of bed - nights available	365
Total Number of bed - nights provided	365
Capacity Utilization	100 %

**Table 24 – Shelter Capacity**

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

DCA utilized the following performance standards for evaluating ESG Shelter grants:

- At least 25 persons will receive emergency housing during the grant.
- At least 75% of the beds in the shelter or transitional housing facility will be utilized per month.
- A van purchased with program funds will be utilized at least 3 times per week for activities such as transporting clients to medical appointments, employment opportunities, laundromat, etc.
- The average length of stay in an emergency shelter will be no more than six months.
- The average length of stay in a transitional housing facility will be not less than 6 months or more than 24 months.

\* Performance outcomes specific to the approved grant activities will be negotiated prior to the contract's execution

**CR-75 – Expenditures**

**11. Expenditures**

**11a. ESG Expenditures for Homelessness Prevention**

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services	202,822	22,797	15,789
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>	<b>202,822</b>	<b>22,707</b>	<b>15,789</b>

**Table 25 – ESG Expenditures for Homelessness Prevention**

**11b. ESG Expenditures for Rapid Re-Housing**

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services	818,319	361,876	34,876
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>	<b>818,319</b>	<b>361,876</b>	<b>34,876</b>

**Table 26 – ESG Expenditures for Rapid Re-Housing**

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services			
Operations			
Renovation	1,981,229	819,503	230,704
Major Rehab			
Conversion			
<b>Subtotal</b>	<b>1,981,229</b>	<b>819,503</b>	<b>230,704</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach			
HMIS	70,000	13,560	0
Administration	249,111	199,445	58,018

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
	3,321,481	1,417,091	339,387

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2020</b>	<b>2021</b>	<b>2022</b>
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government	2,300,000	2,300,000	2,300,000
Local Government			
Private Funds			
Other			
Fees			
Program Income			
<b>Total Match Amount</b>	<b>2,300,000</b>	<b>2,300,000</b>	<b>2,300,000</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
	5,621,481	3,717,091	2,639,387

**Table 31 - Total Amount of Funds Expended on ESG Activities**



ATTACHMENT A

HOME PRODUCTION PROGRAM  
LONG-TERM MONITORING OF RENTAL PROJECTS

NAME OF PROJECT	MUNICIPALITY	PROJECT OWNER	DCA	MONITORING DUE
			HOME UNITS	POST HUD COVID WAIVER
Belvidere Square	Belvidere	ADTI Housing Corp	50	Expected by 06/30/2024
Boonton SRO	Boonton	New Bridge	9	Expected by 06/30/2024
Project Alpha	Camden	State Street Housing Corp.	7	Expected by 06/30/2024
The Shore House	Dover	Ocean Harbor House	4	Expected by 06/30/2024
St. Mary's Senior Residence	Dumont	Domus Corp	41	Expected by 06/30/2024
622-624 East Jersey St	Elizabeth	MAR Acquisition	8	Expected by 06/30/2024
Broadway Apts. 138 1st St	Elizabeth	Brand New Day	7	Expected by 06/30/2024
32 Bank Street	Elizabeth	MREH New Point LLC	11	Expected by 06/30/2024
Project Home XV	Ewing	Homes by TLC, Inc	11	Expected by 06/30/2024
Cheshire Home III	Florham Park	Cheshire Home III, Inc.	8	Expected by 06/30/2024
8th Street Gardens	Fort Lee	FLASH	8	Expected by 06/30/2024
80-82 Morris Ave	Frankford	SCARC	10	Expected by 06/30/2024
Carpenters Square	Gloucester City	Michaels Development Co.	100	Expected by 06/30/2024
Gingerbread Homes	Hamburg	Advance Housing	3	Expected by 06/30/2024
NCR Jefferson Senior Hsg	Jefferson Twp	National Church Residences	49	Expected by 06/30/2024
Affordable @ Bayview	Jersey City	2-family project	2	Expected by 06/30/2024
Astor Place	Jersey City	2-family project	6	Expected by 06/30/2024
Lafayette Park V	Jersey City	2-family project	21	Expected by 06/30/2024
Lincoln Housing	Jersey City	Bellagio Property Mgt	3	Expected by 06/30/2024
Pacific Landing	Jersey City	Morris canal	5	Expected by 06/30/2024
The Viking	Keansburg	Monmouth Housing Alliance	13	Expected by 06/30/2024
314 Main Street	Lakewood	314 Main Street L.L.C.	6	Expected by 06/30/2024
Ocean Supportive Housing	Lakewood	O.C.E.A.N., Inc.	10	Expected by 06/30/2024
Haven House @ St. John	Lower Twsp	Diocesan Hsg of Camden	75	Expected by 06/30/2024
Wellwood manor	Merchantville	Citadel Wellwood	7	Expected by 06/30/2024
Millstone House	Millstone Twp	Monmouth Housing Alliance	11	Expected by 06/30/2024
55 Glenridge	Montclair	HOME Corp.	4	Expected by 06/30/2024
HOME Corp Multi-Unit Project	Montclair	HOME Corp.	10	Expected by 06/30/2024
Independent living	Montclair	Covenant House	4	Expected by 06/30/2024
Creed II	Moorestown	MEND	8	Expected by 06/30/2024
Mount Olive Manor II	Mount Olive	Abiding Peace Senior Hsg	43	Expected by 06/30/2024
Carver Hotel Apts	Neptune	Monmouth Housing Alliance	9	Expected by 06/30/2024
Corinthian Homes I	Newark	Corinthian Housing Developm	45	Expected by 06/30/2024
Vailsburg Commons	Newark	Unified Vailsburg Service	7	Expected by 06/30/2024
Oceanport Manor Apartments	Oceanport	Affordable Housing Alliance	6	Expected by 06/30/2024
Kelli Copeland	Orange	HANDS	3	Expected by 06/30/2024
Caring Senior	Pleasantville	Caring Residential Serv.	10	Expected by 06/30/2024
Rocky Hill Group Home	Rocky Hill	The Arc of Somerset County	3	Expected by 06/30/2024
35 Somerset St	Somerville	VOADV-Property, Inc.	18	Expected by 06/30/2024
The Juliet	Sparta	SEED	7	Expected by 06/30/2024
Main Street	Sparta	Advance Housing	10	Expected by 06/30/2024
Sussex Seniors	Sussex	NORWESCAP	11	Expected by 06/30/2024
Academy Court II	Trenton	ISLES	1	Expected by 06/30/2024
Project Home VIII	Trenton	HomeFront	4	Expected by 06/30/2024
Warren Project	Warren	Cooperative Housing Corp.	9	Expected by 06/30/2024
328 60th Street	West New York	Hudson County Resource Cen	8	Expected by 06/30/2024
Lily Mae Apartments	Wilwood	Cape Counseling Services	11	Expected by 06/30/2024