

Delaware River Basin Commission

Signatory Funding by DRBC Fiscal Year (7/1 to 6/30) - General Fund

Actual FY 1963 to FY 2024 (FY 25 Projected)

| Fiscal Year | Delaware | New Jersey | New York | Pennsylvania | United States | Totals |
|------------------|----------|------------|----------|--------------|---------------|-----------|
| 1963 | 13,000 | 80,000 | 80,000 | 80,000 | 80,000 | 333,000 |
| 1964 | 16,000 | 117,000 | 117,000 | 117,000 | 117,000 | 484,000 |
| 1965 | 16,000 | 117,000 | 117,000 | 117,000 | 92,000 | 459,000 |
| 1966 | 19,500 | 125,800 | 125,800 | 125,800 | 96,000 | 492,900 |
| 1967 | 22,800 | 142,000 | 142,000 | 142,000 | 115,000 | 563,800 |
| 1968 | 58,000 | 232,500 | 192,500 | 237,500 | 134,000 | 854,500 |
| 1969 | 59,300 | 275,900 | 235,900 | 280,900 | 154,000 | 1,006,000 |
| 1970 | 68,500 | 279,500 | 239,500 | 251,900 | 153,000 | 992,400 |
| 1971 | 76,800 | 318,400 | 278,400 | 315,000 | 175,000 | 1,163,600 |
| 1972 | 84,500 | 349,500 | 308,500 | 355,000 | 179,000 | 1,276,500 |
| 1973 | 121,300 | 355,900 | 313,900 | 383,900 | 216,000 | 1,391,000 |
| 1974 | 138,400 | 378,346 | 307,900 | 434,200 | 220,000 | 1,478,846 |
| 1975 | 129,300 | 357,700 | 282,900 | 410,700 | 209,000 | 1,389,600 |
| 1976 | 112,600 | 297,190 | 252,800 | 407,800 | 177,000 | 1,247,390 |
| 1977 | 120,080 | 297,190 | 101,435 | 390,830 | 181,250 | 1,090,785 |
| 1978 | 114,400 | 297,190 | 91,435 | 352,800 | 163,750 | 1,019,575 |
| 1979 | 118,300 | 330,100 | 260,000 | 363,000 | 294,750 | 1,366,150 |
| 1980 | 124,000 | 330,100 | 270,000 | 381,000 | 254,000 | 1,359,100 |
| 1981 | 130,500 | 346,600 | 270,000 | 400,200 | 266,000 | 1,413,300 |
| 1982 | 138,400 | 367,700 | 250,000 | 424,600 | 269,000 | 1,449,700 |
| 1983 | 149,800 | 391,784 | 180,000 | 459,600 | 269,000 | 1,450,184 |
| 1984 | 158,800 | 398,000 | 180,000 | 487,200 | 269,000 | 1,493,000 |
| 1985 | 166,800 | 443,000 | 200,000 | 511,600 | 279,500 | 1,600,900 |
| 1986 | 175,300 | 473,000 | 263,000 | 543,500 | 268,000 | 1,722,800 |
| 1987 | 184,000 | 497,000 | 269,600 | 571,000 | 215,750 | 1,737,350 |
| 1988 | 203,600 | 550,000 | 269,600 | 631,900 | 263,000 | 1,918,100 |
| 1989 | 203,600 | 550,000 | 269,600 | 631,900 | 263,000 | 1,918,100 |
| 1990 | 226,900 | 613,000 | 269,600 | 704,200 | 345,000 | 2,158,700 |
| 1991 | 253,500 | 554,000 | 269,600 | 633,800 | 427,750 | 2,138,650 |
| 1992 | 253,500 | 510,000 | 246,700 | 625,400 | 470,500 | 2,106,100 |
| 1993 | 282,000 | 510,000 | 246,700 | 625,400 | 475,000 | 2,139,100 |
| 1994 | 285,800 | 510,000 | 246,700 | 672,200 | 484,750 | 2,199,450 |
| 1995 | 300,000 | 620,000 | 246,700 | 609,000 | 478,000 | 2,253,700 |
| 1996 | 344,000 | 620,000 | 481,500 | 688,000 | 440,500 | 2,574,000 |
| 1997 | 344,000 | 688,000 | 481,500 | 688,000 | 107,000 | 2,308,500 |
| 1998 | 344,000 | 688,000 | 481,500 | 688,000 | 0 | 2,201,500 |
| 1999 | 392,000 | 792,000 | 481,500 | 813,000 | 0 | 2,478,500 |
| 2000 | 392,000 | 784,000 | 481,500 | 784,000 | 0 | 2,441,500 |
| 2001 | 392,000 | 787,000 | 485,000 | 784,000 | 0 | 2,448,000 |
| 2002 | 392,000 | 867,000 | 485,000 | 867,000 | 0 | 2,611,000 |
| 2003 | 392,000 | 867,000 | 485,000 | 867,000 | 0 | 2,611,000 |
| 2004 | 392,000 | 857,000 | 485,000 | 867,000 | 0 | 2,601,000 |
| 2005 | 434,000 | 857,000 | 485,000 | 867,000 | 0 | 2,643,000 |
| 2006 | 434,000 | 857,000 | 485,000 | 867,000 | 0 | 2,643,000 |
| 2007 | 434,000 | 857,000 | 608,000 | 867,000 | 0 | 2,766,000 |
| 2008 | 434,000 | 893,000 | 608,000 | 893,000 | 0 | 2,828,000 |
| 2009 | 434,000 | 893,000 | 590,920 | 893,000 | 536,250 | 3,347,170 |
| 2010 | 447,000 | 893,000 | 472,800 | 893,000 | 178,750 | 2,884,550 |
| 2011 | 127,000 | 893,000 | 370,505 | 893,000 | 0 | 2,283,505 |
| 2012 | 447,000 | 893,000 | 355,000 | 493,000 | 0 | 2,188,000 |
| 2013 | 447,000 | 893,000 | 246,000 | 948,350 | 0 | 2,534,350 |
| 2014 | 447,000 | 693,000 | 246,000 | 998,350 | 0 | 2,384,350 |
| 2015 | 447,000 | 693,000 | 359,500 | 434,000 | 0 | 1,933,500 |
| 2016 | 447,000 | 693,000 | 359,500 | 434,000 | 0 | 1,933,500 |
| 2017 | 447,000 | 693,000 | 359,500 | 434,000 | 0 | 1,933,500 |
| 2018 | 447,000 | 693,000 | 359,500 | 217,000 | 0 | 1,716,500 |
| 2019 | 447,000 | 693,000 | 359,500 | 217,000 | 0 | 1,716,500 |
| 2020 | 447,000 | 571,255 | 359,500 | 217,000 | 0 | 1,594,755 |
| 2021 | 447,000 | 693,000 | 359,500 | 217,000 | 0 | 1,716,500 |
| 2022 | 447,000 | 893,000 | 359,500 | 217,000 | 0 | 1,916,500 |
| 2023 | 447,000 | 893,000 | 359,500 | 217,000 | 715,000 | 2,631,500 |
| 2024 | 447,000 | 893,000 | 359,500 | 217,000 | 715,000 | 2,631,500 |
| 2025 (Projected) | 447,000 | 893,000 | 359,500 | 893,000 | 715,000 | 3,307,500 |

Under the tacit agreement reached by the commission members in 1988 to apportion signatory party contributions, the annual contributions since 2008 would be as follows: Delaware \$447,000 (12.5%), New York \$626,000 (17.5%), New Jersey \$893,000 (25%), Pennsylvania \$893,000 (25%) and the United States \$715,000 (20%). The FY 2024 budget is available at https://www.nj.gov/drbc/library/documents/budgetFY24_adopted060723.pdf.