New Jersey Department of Health

Calendar Year 2014 Report of Documented Charity Care

Office of Health Care Financing

2015

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Executive Summary

Acute care hospitals in the State of New Jersey (NJ) are required by state law to provide all necessary care to patients regardless of ability to pay. Charity Care is free or reduced charge care that is provided to patients who receive their inpatient and outpatient services at acute care hospitals throughout the state. To offset the costs to hospitals of uncompensated care delivered to low-income uninsured patients, the state provides subsidies through the New Jersey Hospital Care Payment Assistance Program (Charity Care Program). The source of funding for hospital care payment assistance is through the Health Care Subsidy Fund administered under P.L. 1997, Chapter 263.

Charity care subsidies to hospitals are based on the charity care formula that is not intended to be reimbursement for individual claims. Hospitals submit charity care claims to the state calculated at the Medicaid payment rate. The Department of Health (DOH) audits these submitted charity care claims on a quarterly basis. The total value of a year's audited charity claims is referred to as Documented Charity Care (DCC). The DCC is one of the factors used in the charity care subsidy formula to calculate charity care subsidies.

This report summarizes data for DCC based on the Medicaid payment rate for all eligible New Jersey hospitals for each facility's calendar year (CY) ending in 2014 (72 hospitals in total). New Jersey hospitals reported $570.2 million Inpatient (54.4% or $310 million) and Outpatient (45.6% or $260 million) in DCC in CY 2014. Total DCC decreased by 44.3 percent for a total of $453 million from CY 2013. These decreases are attributed to the expansion of Medicaid (NJ FamilyCare) program effective January 1, 2014.

Fifteen hospitals each reported above $10 million in documented charity care in CY 2014, compared to thirty-two in CY 2013. These 15 hospitals accounted for 60 percent of all DCC statewide, compared to 32 hospitals accounting for 79 percent in CY 2013. All hospitals except two reported a decrease in DCC. St. Joseph's Regional Medical Center reported the highest dollar amount of DCC in CY 2014 of $48 million (compared to $83.4 million in CY 2013) and accounted for 8.4 percent of total DCC for the state. St. Joseph's also reported the largest dollar decrease of DCC in CY 2014 of $35.3 million. Bergen Regional Medical Center reported the second largest dollar decrease in CY 2014 of $34.7 million. Barnabas Health reported the highest dollar amount of charity care for a health system in CY 2014 of $78.8 million and accounted for 13.8 percent of total DCC for the state. Barnabas Health also reported the largest dollar decrease of charity care for a health system in CY 2014 of $73 million, from a CY 2013 total of $151.8 million. Wide variation was seen in DCC among hospitals ranging from $315 thousand to $48.1 million. Hospitals in selected groupings reported higher average DCC than hospitals in other areas. New Jersey hospitals in the selected groupings of (Trenton/Mercer, Newark, Hudson, Camden, and Passaic/Paterson) reported an average DCC per hospital of $14 million compared to all other hospitals average DCC of $5.4 million. At the county level Essex and Bergen Counties had the highest decrease in DCC of $72.1 million and $50.7 million respectively, and Warren County experienced the smallest decrease in DCC of $6.8 million. No counties experienced an increase in DCC between CY 2014 and CY 2013.

National data is available for uncompensated hospital care, which includes charity care and bad debt. Because bad debt cannot be identified and eliminated in the national data, the documented charity care in New Jersey cannot be compared to the national data.

Background

New Jersey Hospital Care Payment Assistance Program, commonly referred to as the NJ Charity Care Program, is a state program designed to subsidize New Jersey hospitals for the charitable care they provide. Many states maintain a state or local government owned public hospital system to provide care to these patients. However New Jersey does not have a public hospital system and instead requires all hospitals to provide charitable care.

According to N.J.S.A. 26:2H-18.64, every acute care hospital in the state is required to provide care to any patient regardless of his or her ability to pay. Because these hospitals cannot afford to provide services to the state's uninsured without financial help, the charity care program was created in 1993. The subsidy program was put in place to partially reimburse hospitals for a portion of their costs of treating the uninsured.

New Jersey residents with incomes 300 percent of the Federal poverty level or below who do not qualify for Medicaid or any other insurance are eligible to receive charity care services for both inpatient and outpatient care at any of the states acute care hospitals. Families with incomes up to 200 percent of the federal poverty level will receive free care, whereas families between 200-300 percent of the federal poverty level will be responsible for a portion of their hospital bill. The following is an example of the Schedule of Discounted Amounts for Charity Care Patients:

	Patient Responsibility					
	0% of Rate	20% of Rate	40% of Rate	60% of Rate	80% of Rate	100% of Rate
Family Size*	<=200%	>200<=225%	>225<=250%	>250<=275%	>275<=300%	>300%
1	$23,540 or less	$23,541 to $26,483	$26,484 to $29,425	$29,426 to $32,368	$32,369 to $35,310	$35,311 or more
2	$31,860 or less	$31,861 to $35,843	$35,844 to $39,825	$39,826 to $43,808	$43,809 to $47,790	$47,791 or more
3	$40,180 or less	$40,181 to $45,203	$45,204 to $50,225	$50,226 to $55,248	$55,249 to $60,270	$60,271 or more
4	$48,500 or less	$48,501 to $54,563	$54,564 to $60,625	$60,626 to $66,688	$66,689 to $72,750	$72,751 or more
5	$56,820 or less	$56,821 to $63,923	$63,924 to $71,025	$71,026 to $78,128	$78,129 to $85,230	$85,231 or more
6	$65,140 or less	$65,141 to $73,283	$73,284 to $81,425	$81,426 to $89,568	$89,569 to $97,710	$97,711 or more
7	$73,460 or less	$73,461 to $82,643	$82,644 to $91,825	$91,826 to $101,008	$101,009 to $110,190	$110,191 or more
8	$81,780 or less	$81,781 to $92,003	$92,004 to $102,225	$102,226 to $112,448	$112,449 to $122,670	$122,671 or more
Each Addition	$8,320	$9,360	$10,400	$11,440	$12,480	

Additionally to qualify for charity care, individual assets cannot exceed $7,500 and family assets cannot exceed $15,000. Should an applicant's assets exceed these limits, a patient may "spend down" the assets to the eligible limits through payment of the excess toward the hospital bill and other approved out-of-pocket medical expenses.

Data Included in this Report

This report is based on data collected from 72 licensed New Jersey acute care hospitals for their fiscal years ending in 2014. Hospitals not included in this report include state-owned psychiatric hospitals, comprehensive rehabilitation hospitals, ambulatory surgery facilities, and federal military and veterans hospitals.

The report is for the CY 2014 (January 1, 2014 to December 31, 2014) and includes historical data from the CY 2008 – 2013.

Hospital data is gathered from the billing data that is submitted and represent patient claims submitted to the state for CY 2014 through January 2015. Inpatient claims counts (discharges) are captured in our analysis, but outpatient claims counts cannot be quantified to the number of procedures or visits because the data is collected based on charge level detail making it impossible to quantify.

Lack of National Charity Care Data for Comparison

This report compares DCC for the state between the years the years of 2008 and 2014. The report does not include charity care for New Jersey compared to national data.

There is no national requirement or data source for hospital charity care. In 1986, Congress enacted the Emergency Medical Treatment and Labor Act (EMTALA) so anyone can receive emergency services regardless of ability to pay (www.cms.gov/EMTALA/). New Jersey's charity care law is much broader than EMTALA, and requires hospitals to provide medically necessary inpatient and outpatient services regardless of ability to pay.

Nationally, comparable data is available for uncompensated care, which includes both bad debt and charity care. (http://www.aha.org/content/14/14uncompensatedcare.pdf). The American Hospital Association defines uncompensated care as an overall measure of care where no payment was received from the patient or insurer. This data is not comparable to the NJ hospital documented charity care primarily because the national data includes bad debt.

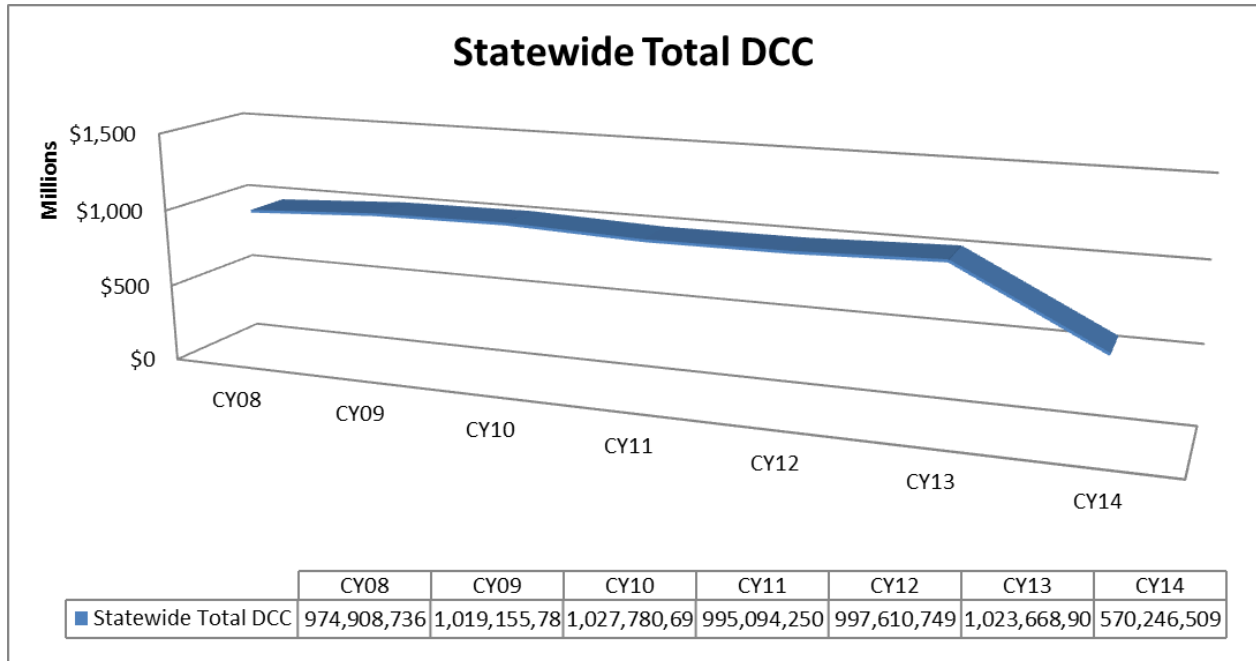## The State of New Jersey Documented Charity Care Data

Statewide DCC totaled $1.027 billion in CY 2010 (Table 1). Since CY 2010, DCC has decreased in CY 2011 to $995 million, then increased to $998 million in CY 2012 and $1.024 billion in CY 2013, then decreased to $570.2 million in CY 2014. This demonstrates a near breakeven over the years between CY 2010 and 2013, followed by a significant decline in CY 2014.

Below is a chart that provides an overview of seven-year trends in Documented Charity Care for all acute care hospitals.

The state-wide seven-year trend beginning in calendar year 2008 reveals a decrease of approximately $404.6 million (41.5%) in DCC, with a peak of $1.03 billion in CY 2010. CY 2014 results indicate that DCC decreased statewide by 44.3% ($453.4 million) to $570.2 million.

Seven-year trends demonstrate some variability, up and down, for individual hospitals and regions that could be attributed to a number of market and social forces.

Statewide Total DCC

	CY08	CY09	CY10	CY11	CY12	CY13	CY14
■ Statewide Total DCC	974,908,736	1,019,155,78	1,027,780,69	995,094,250	997,610,749	1,023,668,90	570,246,509

Fifteen hospitals each reported above $10 million in documented charity care in CY 2014, down from thirty-two hospitals in CY 2013. These 15 hospitals accounted for 60 percent of all DCC statewide. St. Joseph's Regional Medical Center reported the highest dollar amount of DCC in CY 2014 of $48.1 million and accounted for 8.4 percent of total DCC for the state. Hackensack UMC, Pascack and Mountainside campuses, reported the only increases of $278 thousand and $59 thousand respectively in CY 2014, both likely due to unique circumstances. For Hackensack UMC - Pascack Valley this was a 178.9% increase, probably due to the 2013 hospital opening mid-year in CY 2013. For Hackensack UMC - Mountainside this was a 2.1% increase, possibly due to a significant decrease the year before. All other hospitals reported a decrease in DCC, except for newly licensed Hackensack UMC – Pascack Valley which began reporting in CY 2014. St. Joseph's Regional Medical Center reported the largest dollar decrease in CY 2013 of $35.3 million and a decrease of 42.3%. Southern Ocean Medical Center reported the largest percentage decrease in CY 2013 of 75.7%. Overall, a wide variation was seen in DCC among hospitals ranging from a low of $.031 million to a high of $48.1 million.

On January 1, 2014, the eligibility for NJ FamilyCare (Medicaid) was expanded to cover individuals with income up to 133% of the federal poverty level. Expansion of NJ FamilyCare made free or low-

cost health coverage available to people with incomes below a certain level (133% of poverty) regardless of disability, family status, financial resources, that had previously been taken into account in Medicaid eligibility decisions. Since NJ residents with incomes below 301 percent of the federal poverty level who do not qualify for Medicaid or any other insurance are eligible to receive charity care there is an overlap of patients that previously could have been included in the charity care program (included in DCC) that are now enrolled in Medicaid. The effect of NJ FamilyCare expansion on DCC cannot be quantified, but a large part of the decline in Charity Care between CY 2013 and CY 2014 is likely due to NJ FamilyCare expansion.

The following charts and analysis summarize data for DCC based on the Medicaid rate for all eligible New Jersey hospitals for each facility's fiscal years ending in 2014 – 72 hospitals in total. New Jersey hospitals reported $570.2 million in DCC in CY 2014. Total DCC decreased 44.3 percent from CY 2013.

Table 1 – Documented Charity Care by Facility CY 2014 – CY 2012

TABLE 1 DCC Comparison CY 2014 vs 2013 vs 2012 HOSPITAL NAME	CY 2014 Documented Charity Care	CY 2013 Documented Charity Care	CY 2012 Documented Charity Care	CY14- CY13 Difference	CY13- CY12 Difference	CY14- CY12 Difference
St. Joseph's Regional Medical Center	48,058,674	83,351,616	82,936,093	(35,292,942)	415,523	(34,877,419)
University Hospital	42,121,158	70,513,787	69,300,557	(28,392,629)	1,213,229	(27,179,400)
Jersey City Medical Center	33,760,841	49,558,344	48,547,292	(15,797,502)	1,011,052	(14,786,451)
Trinitas Regional Medical Center	33,692,368	44,174,060	41,929,805	(10,481,692)	2,244,255	(8,237,437)
Hackensack University Medical Center	23,850,966	32,419,272	32,592,434	(8,568,306)	(173,163)	(8,741,469)
Cooper Hospital/University MC	22,389,659	44,981,113	41,465,531	(22,591,454)	3,515,581	(19,075,872)
Bergen Regional Medical Center	20,695,692	55,365,294	32,787,641	(34,669,602)	22,577,653	(12,091,949)
Newark Beth Israel Medical Center	19,133,603	43,319,219	41,932,097	(24,185,615)	1,387,122	(22,798,494)
Capital Health Regional Medical Center	18,463,425	27,569,992	31,195,703	(9,106,567)	(3,625,711)	(12,732,278)
Robert Wood Johnson University Hospital	17,826,651	34,402,637	27,506,888	(16,575,986)	6,895,749	(9,680,237)
St. Peter's University Hospital	15,392,257	20,333,721	21,298,361	(4,941,464)	(964,640)	(5,906,105)
St. Michael's Medical Center	13,218,218	16,407,767	19,913,968	(3,189,548)	(3,506,202)	(6,695,750)
Morristown Medical Center	11,980,897	20,110,940	19,845,239	(8,130,043)	265,701	(7,864,342)
Jersey Shore University Medical Center	11,926,769	24,301,885	24,749,990	(12,375,116)	(448,106)	(12,823,221)
Atlanticare Regional MC - City	10,846,256	21,172,163	19,384,196	(10,325,905)	1,787,967	(8,537,938)
Inspira Medical Center - Vineland	9,703,125	18,339,355	13,470,483	(8,636,230)	4,868,872	(3,767,358)
Raritan Bay Medical Center - Perth Amboy	9,491,461	17,760,609	17,302,315	(8,269,148)	458,294	(7,810,854)
Atlanticare Regional MC - Mainland	8,942,539	19,476,705	18,021,299	(10,534,166)	1,455,406	(9,078,760)
CarePoint Health - Christ Hospital	8,798,792	13,610,445	13,846,702	(4,811,653)	(236,257)	(5,047,910)
CarePoint Health - Hoboken University Medical	8,635,019	11,663,281	14,168,475	(3,028,263)	(2,505,193)	(5,533,456)
Palisades Medical Center	7,777,780	10,199,053	9,072,796	(2,421,274)	1,126,257	(1,295,016)
Englewood Hospital and Medical Center	7,624,980	12,303,264	12,728,758	(4,678,284)	(425,494)	(5,103,777)
JFK Medical Center/A M Yelencsics	7,337,204	11,890,875	12,933,664	(4,553,671)	(1,042,789)	(5,596,460)
Monmouth Medical Center	7,105,158	14,489,880	15,236,258	(7,384,721)	(746,379)	(8,131,100)
East Orange General Hospital	6,986,310	10,624,036	10,787,406	(3,637,726)	(163,370)	(3,801,096)
St. Francis Medical Center	6,548,016	12,936,214	12,592,881	(6,388,198)	343,333	(6,044,865)
Overlook Medical Center	6,510,430	12,440,171	12,737,860	(5,929,741)	(297,688)	(6,227,429)
Capital Health Medical Center - Hopewell	5,993,420	9,191,320	6,972,801	(3,197,900)	2,218,518	(979,381)
St. Mary's General Hospital	5,893,959	7,742,369	9,551,527	(1,848,410)	(1,809,158)	(3,657,568)
University MC of Princeton - Plainsboro	5,761,111	8,853,002	9,579,327	(3,091,890)	(726,325)	(3,818,216)
St. Barnabas Medical Center	5,595,589	11,978,970	8,487,098	(6,383,381)	3,491,872	(2,891,509)
Clara Maass Medical Center	5,103,538	11,519,076	10,382,101	(6,415,537)	1,136,975	(5,278,563)
Virtua-Mem. Hospital of Burlington County	5,061,247	10,118,018	10,215,022	(5,056,771)	(97,003)	(5,153,774)
RWJ University Hospital - Somerset	4,746,947	8,407,695	8,107,675	(3,660,747)	300,020	(3,360,728)
Holy Name Medical Center	4,655,385	5,197,182	6,655,520	(541,796)	(1,458,338)	(2,000,134)
CentraState Medical Center	4,626,126	7,119,371	7,643,841	(2,493,245)	(524,471)	(3,017,716)
Monmouth Medical Center - Southern	4,488,279	11,572,508	11,030,173	(7,084,229)	542,335	(6,541,895)
Our Lady of Lourdes Medical Center	4,441,010	13,280,006	12,121,922	(8,838,995)	1,158,083	(7,680,912)
St. Clare's Hospital - Denville	4,279,393	9,251,690	10,747,253	(4,972,297)	(1,495,563)	(6,467,860)
Ocean Medical Center	4,189,916	8,813,694	7,364,807	(4,623,778)	1,448,887	(3,174,891)
Riverview Medical Center	3,640,726	9,418,553	9,604,659	(5,777,827)	(186,106)	(5,963,933)
RWJ University Hospital - Hamilton	3,627,213	6,043,143	8,387,418	(2,415,931)	(2,344,275)	(4,760,205)
Community Medical Center	3,586,638	9,368,136	10,132,310	(5,781,499)	(764,174)	(6,545,672)
Kennedy University Hospital - Stratford	3,282,257	7,761,807	6,122,049	(4,479,551)	1,639,758	(2,839,792)
Valley Hospital	3,136,364	5,653,470	7,195,649	(2,517,105)	(1,542,179)	(4,059,284)
Deborah Heart and Lung Center	3,109,555	6,412,223	7,398,572	(3,302,668)	(986,350)	(4,289,018)
Virtua-West Jersey Health Sys. - Voorhees	3,070,625	6,865,373	6,852,196	(3,794,748)	13,177	(3,781,571)
Hunterdon Medical Center	3,029,036	6,471,529	5,585,518	(3,442,493)	886,011	(2,556,482)
Hackensack UMC - Mountainside	2,854,579	2,795,939	3,390,211	58,640	(594,271)	(535,631)
St. Clare's Hospital - Dover	2,679,924	3,817,987	5,767,465	(1,138,063)	(1,949,477)	(3,087,540)
Kennedy University Hospital - Wash Twp	2,666,172	8,087,510	6,736,537	(5,421,338)	1,350,973	(4,070,365)
Kennedy University Hospital - Cherry Hill	2,567,626	6,651,912	9,637,886	(4,084,287)	(2,985,974)	(7,070,261)
Cape Regional Medical Center	2,524,953	4,129,808	5,633,176	(1,604,854)	(1,503,368)	(3,108,223)
Lourdes Medical Center of Burlington Cty.	2,474,164	8,125,170	9,186,108	(5,651,006)	(1,060,938)	(6,711,944)
CarePoint Health - Bayonne Medical Center	2,404,754	3,878,544	4,160,840	(1,473,789)	(282,297)	(1,756,086)
St. Joseph's Wayne Hospital	2,195,917	2,719,043	2,591,522	(523,126)	127,520	(395,606)
St. Luke's Warren Hospital	2,105,392	5,052,894	4,341,301	(2,947,503)	711,593	(2,235,910)
Raritan Bay Medical Center - Old Bridge	2,079,400	3,224,871	3,344,803	(1,145,471)	(119,932)	(1,265,403)
Virtua-West Jersey Health Sys. - Marlton	2,018,482	4,604,359	4,765,973	(2,585,877)	(161,614)	(2,747,491)
Shore Medical Center	1,939,787	5,381,630	3,923,421	(3,441,843)	1,458,209	(1,983,634)
RWJ University Hospital - Rahway	1,873,526	2,230,160	3,167,254	(356,634)	(937,094)	(1,293,728)
Inspira Medical Center - Woodbury	1,578,293	6,448,887	8,473,911	(4,870,594)	(2,025,024)	(6,895,618)
Chilton Medical Center	1,319,516	3,483,234	4,013,340	(2,163,718)	(530,106)	(2,693,824)
Newton Medical Center	1,177,878	4,322,026	5,141,449	(3,144,148)	(819,423)	(3,963,571)
Bayshore Community Hospital	1,106,893	2,813,295	3,128,094	(1,706,402)	(314,799)	(2,021,202)
Inspira Medical Center - Elmer	975,523	2,150,702	1,338,523	(1,175,179)	812,179	(363,000)
Southern Ocean Medical Center	861,272	3,538,840	3,355,519	(2,677,568)	183,321	(2,494,247)
Virtua-West Jersey Health Sys. - Berlin	786,166	2,098,013	3,020,233	(1,311,848)	(922,219)	(2,234,067)
Hackettstown Regional Medical Center	657,086	1,380,846	1,589,984	(723,760)	(209,138)	(932,898)
Meadowlands Hospital Medical Center	514,832	874,948	1,590,179	(360,116)	(715,231)	(1,075,347)
Hackensack UMC - Pascack Valley	433,199	155,315	-	277,884	155,315	433,199
Memorial Hospital of Salem County	314,591	948,144	613,771	(633,553)	334,373	(299,180)
St. Clare's Hospital - Sussex *	-	-	277,117	-	(277,117)	(277,117)
TOTAL	570,246,509	1,023,668,908	997,610,749	(453,422,398)	26,058,158	(427,364,240)

*Denotes closed acute care hospital

Documented Charity Care by Health System

Barnabas Health reported the highest dollar amount of DCC for a health system in CY 2014 (Table 2) of $78.8 million and accounted for 13.8 percent of total DCC for the state. Barnabas Health also reported the highest dollar decrease of DCC in CY 2014 for a health system of $73 million or 48.1%. All health systems reported a decline with St Clare's Health System reporting the smallest decrease in DCC in CY 2014 of $6.1 million or 46.8%, and Hackensack UMC reporting the smallest percentage decrease in DCC in CY 2014 of 23.3% or $8.2 million.

Table 2 – Documented Charity Care by Health System

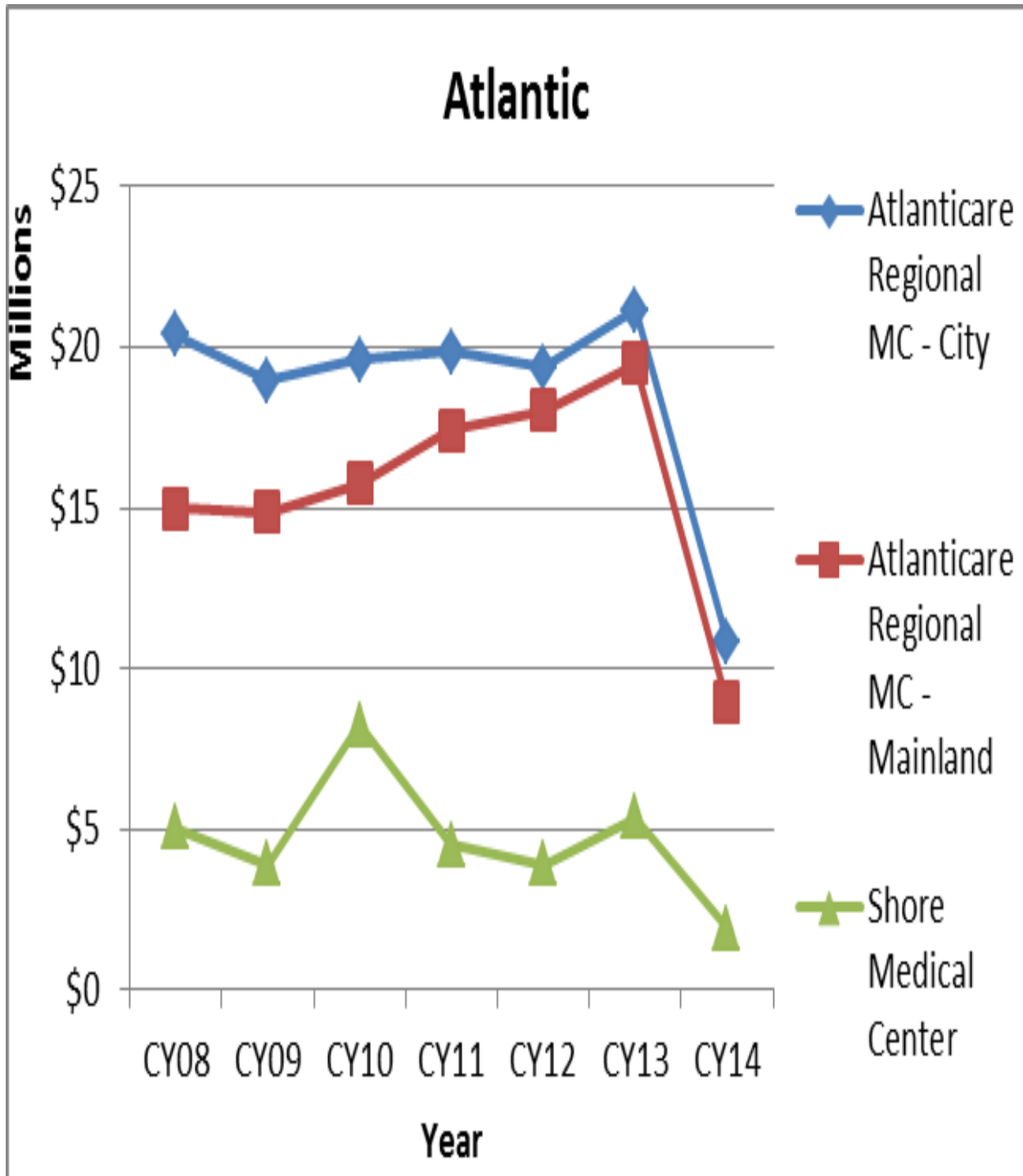| TABLE 2 DCC Comparison CY 2014 vs 2013 vs 2012 HOSPITAL SYSTEM	CY 2014 Documented Charity Care	CY 2013 Documented Charity Care	CY 2012 Documented Charity Care	CY14- CY13 Difference	CY13- CY12 Difference	CY14- CY12 Difference
Barnabas Health	78,773,647	151,806,132	145,747,329	(73,032,485)	6,058,803	(66,973,682)
St. Joseph's Healthcare System	50,254,590	86,070,659	85,527,615	(35,816,068)	543,043	(35,273,025)
Robert Wood Johnson Health System	28,074,337	51,083,635	47,169,235	(23,009,298)	3,914,401	(19,094,898)
Hackensack UMC	27,138,744	35,370,526	35,982,645	(8,231,782)	(612,119)	(8,843,901)
Trinity Health / Catholic Health East NJ	26,681,409	50,749,156	53,814,880	(24,067,748)	(3,065,724)	(27,133,471)
Capital Health System	24,456,845	36,761,312	38,168,504	(12,304,467)	(1,407,193)	(13,711,659)
Meridian Health	21,725,576	48,886,267	48,203,070	(27,160,691)	683,197	(26,477,494)
Atlantic Health System	20,988,721	40,356,372	41,737,887	(19,367,651)	(1,381,516)	(20,749,166)
CarePoint Health	19,838,565	29,152,270	32,176,017	(9,313,705)	(3,023,747)	(12,337,452)
AtlantiCare Health System	19,788,797	40,648,868	37,405,495	(20,860,071)	3,243,373	(17,616,698)
Inspira Health	12,256,940	26,938,943	23,282,916	(14,682,003)	3,656,027	(11,025,976)
Raritan Bay Health System	11,570,861	20,985,480	20,647,118	(9,414,619)	338,362	(9,076,257)
Virtua Health	10,936,520	23,685,764	24,853,424	(12,749,244)	(1,167,660)	(13,916,904)
Kennedy Health System	8,516,054	22,501,230	22,496,472	(13,985,176)	4,758	(13,980,418)
Saint Clare's Health System	6,959,317	13,069,677	16,791,835	(6,110,360)	(3,722,157)	(9,832,518)
All Other Hospitals	202,285,586	345,602,618	323,606,306	(143,317,032)	21,996,311	(121,320,721)
Total	570,246,509	1,023,668,908	997,610,749	(453,422,398)	26,058,158	(427,364,240)

Historical Documented Charity Care by County

The DCC was broken down by County (Table 3) for Analysis. Only one county reported above $70 million in documented charity care in CY 2014, compared to eight in CY 2013. These eight counties accounted for 78 percent of all DCC statewide. Wide variation was seen in DCC among counties ranging from $95 million to $3.9 million, with all counties experiencing a decrease in DCC. Essex County reported the highest dollar amount of DCC in CY 2014, similar to CY 2013, of $95 million and accounted for 16.7 percent of total DCC for the state. Sussex County reported the lowest dollar amount of DCC in CY 2014 of $1.2 million and accounted for 0.2 percent of total DCC for the state.

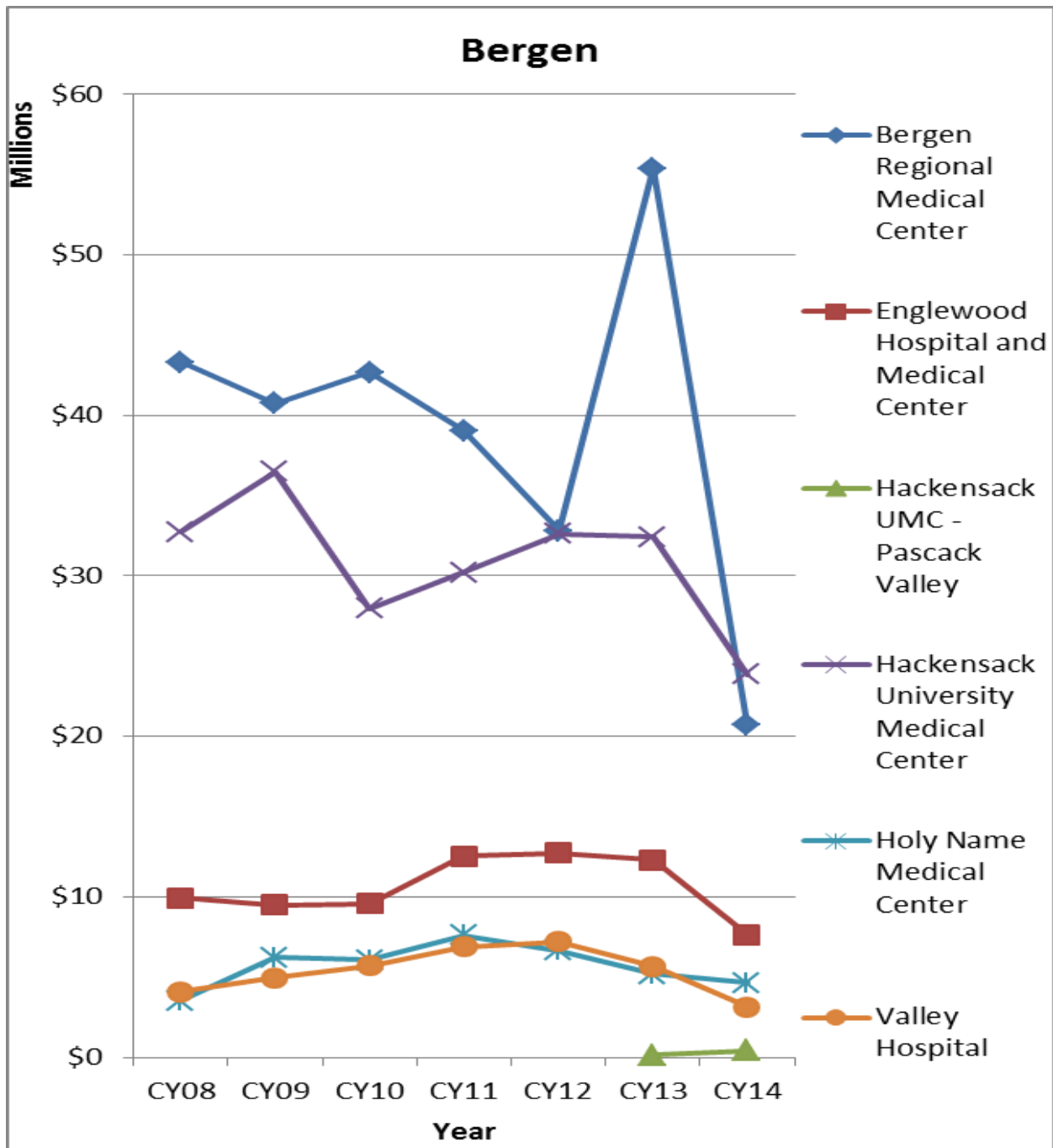| Table 3 DCC Comparison CY 2008 Through 2014 County	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Atlantic	40,480,251	37,762,501	43,628,603	41,826,265	41,328,916	46,030,498	21,728,584	(24,301,913)
Bergen	93,582,825	97,879,094	92,003,573	96,260,194	91,960,002	111,093,796	60,396,587	(50,697,209)
Burlington	25,733,309	29,335,991	28,274,010	30,359,552	31,565,676	29,259,771	12,663,448	(16,596,322)
Camden	62,471,908	70,266,221	71,017,350	74,074,601	79,219,818	81,638,224	36,537,342	(45,100,882)
Cape May	4,003,349	4,279,061	4,807,249	4,597,548	5,633,176	4,129,808	2,524,953	(1,604,854)
Cumberland	9,331,504	6,450,702	12,741,860	10,538,859	13,470,483	18,339,355	9,703,125	(8,636,230)
Essex	230,460,523	209,197,441	195,707,244	177,101,456	164,193,438	167,158,793	95,012,996	(72,145,797)
Gloucester	9,344,627	11,417,143	14,275,744	13,129,581	15,210,447	14,536,397	4,244,464	(10,291,933)
Hudson	94,126,967	97,454,596	98,735,086	102,082,222	91,386,284	89,784,615	61,892,018	(27,892,597)
Hunterdon	6,672,367	6,525,209	6,229,662	5,072,229	5,585,518	6,471,529	3,029,036	(3,442,493)
Mercer	59,939,175	62,666,947	61,151,238	58,182,593	68,728,130	64,593,670	40,393,185	(24,200,485)
Middlesex	56,329,589	69,115,765	75,481,685	76,370,972	82,386,031	87,612,713	52,126,973	(35,485,740)
Monmouth	50,418,112	60,102,566	65,438,409	58,668,040	60,362,844	58,142,983	28,405,672	(29,737,312)
Morris	41,436,396	43,926,916	43,318,059	42,794,392	40,373,296	36,663,851	20,259,730	(16,404,121)
Ocean	26,380,852	35,303,151	35,329,183	34,580,082	31,882,810	33,293,178	13,126,105	(20,167,074)
Passaic	86,348,320	97,026,205	102,617,392	88,456,340	95,079,143	93,813,028	56,148,549	(37,664,479)
Salem	2,967,245	2,270,252	2,984,136	2,562,991	1,952,294	3,098,846	1,290,114	(1,808,732)
Somerset	8,904,025	9,443,928	8,573,405	7,530,629	8,107,675	8,407,695	4,746,947	(3,660,747)
Sussex	5,521,623	5,812,479	5,262,079	4,041,999	5,418,566	4,322,026	1,177,878	(3,144,148)
Union	55,998,755	58,186,296	54,998,668	60,731,878	57,834,918	58,844,391	42,076,324	(16,768,067)
Warren	4,457,012	4,733,320	5,206,059	6,131,828	5,931,285	6,433,741	2,762,478	(3,671,263)
Total	974,908,736	1,019,155,784	1,027,780,693	995,094,250	997,610,749	1,023,668,908	570,246,509	(453,422,398)

Atlantic County – Historical Trends

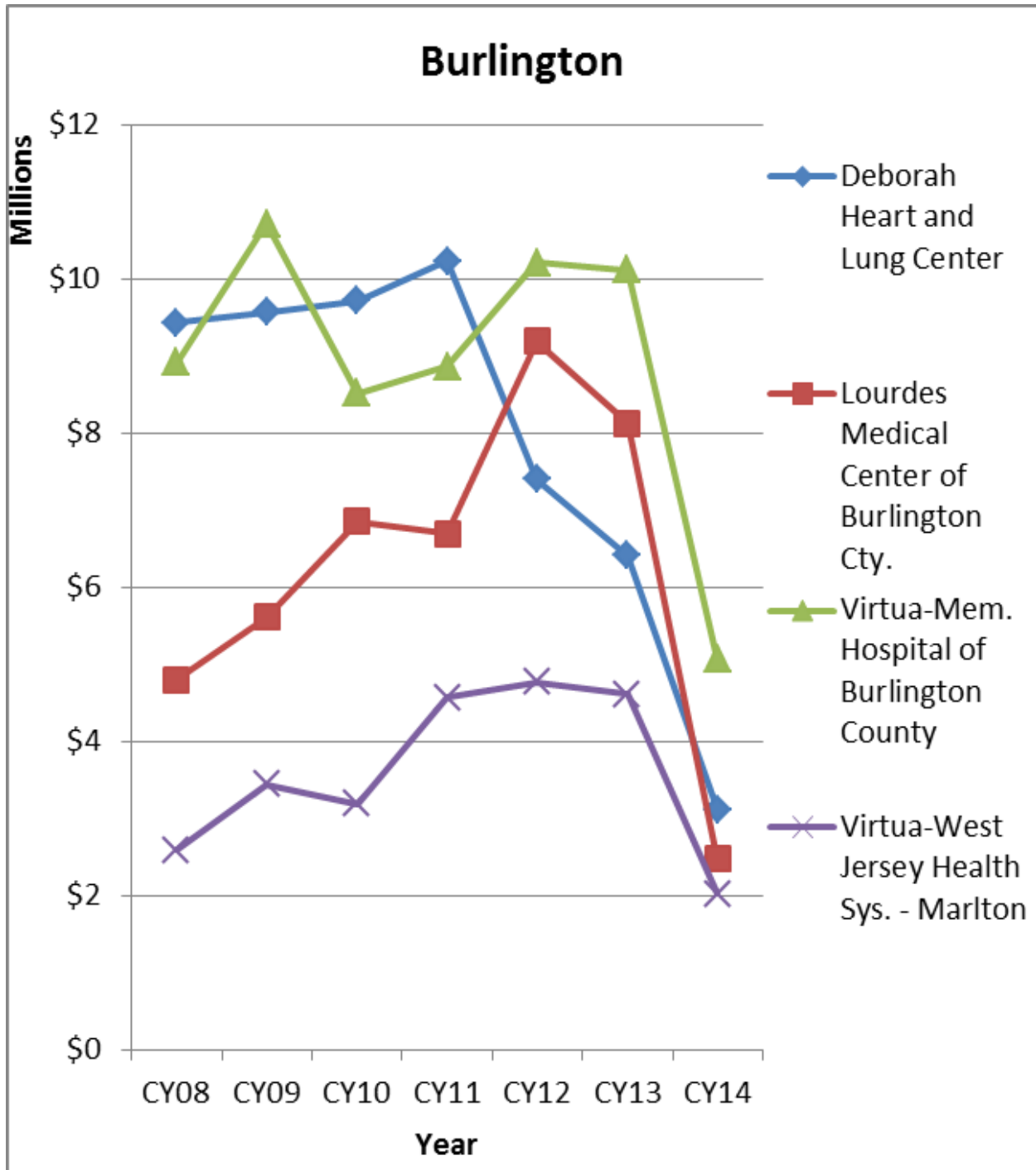| TABLE 4 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Atlanticare Regional MC - City	20,403,208	18,975,076	19,607,966	19,867,635	19,384,196	21,172,163	10,846,258	(10,325,905)
Atlanticare Regional MC - Mainland	15,007,566	14,860,723	15,751,073	17,437,852	18,021,299	19,476,705	8,942,539	(10,534,166)
Shore Medical Center	5,069,478	3,926,703	8,269,564	4,520,777	3,923,421	5,381,630	1,939,787	(3,441,843)
Atlantic	40,480,251	37,762,501	43,628,603	41,826,265	41,328,916	46,030,498	21,728,584	(24,301,913)

Bergen County – Historical Trends

TABLE 5 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Bergen Regional Medical Center	43,286,081	40,717,003	42,681,681	39,029,911	32,787,641	55,365,294	20,695,692	(34,669,602)
Englewood Hospital and Medical Center	9,907,392	9,486,626	9,576,353	12,536,274	12,728,758	12,303,264	7,624,980	(4,678,284)
Hackensack University Medical Center	32,741,237	36,480,179	27,961,729	30,194,603	32,592,434	32,419,272	23,850,966	(8,568,306)
Hackensack UMC - Pascack Valley	0	0	0	0	0	155,315	433,199	277,884
Holy Name Medical Center	3,553,915	6,227,834	6,068,692	7,616,543	6,655,520	5,197,182	4,655,385	(541,796)
Valley Hospital	4,094,200	4,967,453	5,715,118	6,882,864	7,195,649	5,653,470	3,136,364	(2,517,105)
Bergen	93,582,825	97,879,094	92,003,573	96,260,194	91,960,002	111,093,796	60,396,587	(50,697,209)

Burlington County – Historical Trends

TABLE 6		CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	CY2014	
DCC Comparison		Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
CY 2008 Through 2014		Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY14- CY13
HOSPITAL NAME									
Deborah Heart and Lung Center		9,435,085	9,569,319	9,712,360	10,229,608	7,398,572	6,412,223	3,109,555	(3,302,668)
Lourdes Medical Center of Burlington Cty.		4,793,752	5,609,076	6,854,711	6,691,894	9,186,108	8,125,170	2,474,164	(5,651,006)
Virtua-Mem. Hospital of Burlington County		8,913,341	10,721,728	8,518,782	8,867,583	10,215,022	10,118,018	5,061,247	(5,056,771)
Virtua-West Jersey Health Sys. - Marlton		2,591,132	3,435,869	3,188,157	4,570,468	4,765,973	4,604,359	2,018,482	(2,585,877)
Burlington		25,733,309	29,335,991	28,274,010	30,359,552	31,565,676	29,259,771	12,663,448	(16,596,322)

Camden County - Historical Trends

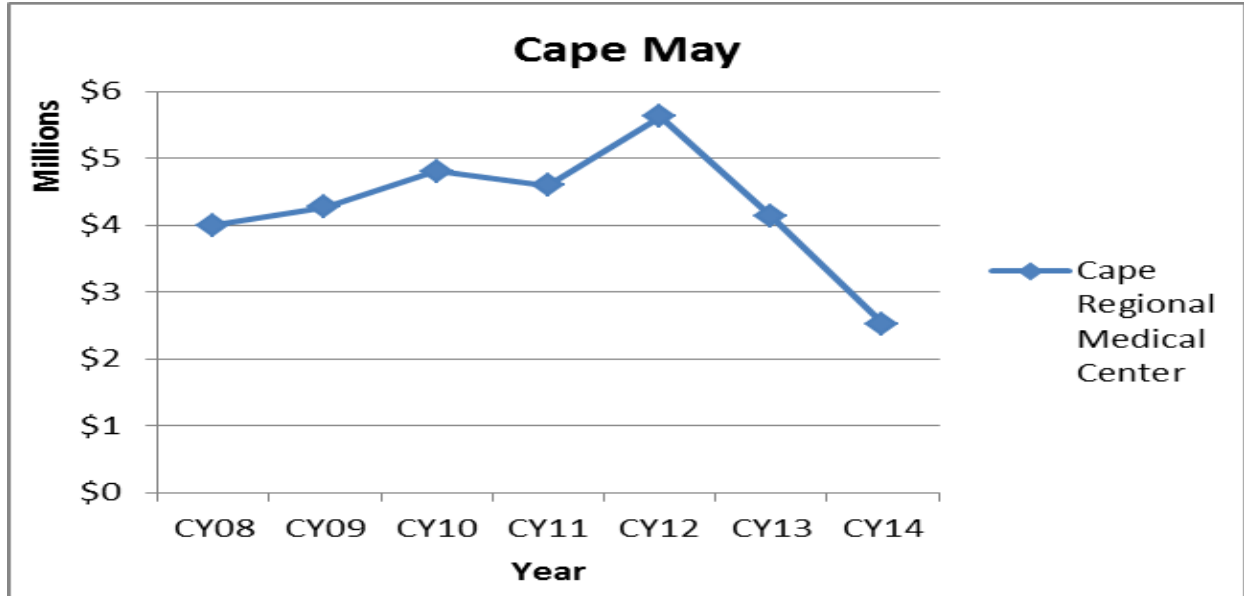| TABLE 7								
DCC Comparison	CY2008	CY2009	CY2010	CY2011	CY2012	CY2013	CY2014	
CY 2008 Through 2014	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY14- CY13
Cooper Hospital/University MC	34,047,602	37,276,469	36,263,078	38,494,358	41,465,531	44,981,113	22,389,659	(22,591,454)
Kennedy University Hospital - Cherry Hill	6,245,238	8,478,349	7,745,074	8,894,933	9,637,886	6,651,912	2,567,626	(4,084,287)
Kennedy University Hospital - Stratford	6,609,095	8,159,260	8,464,406	7,077,433	6,122,049	7,761,807	3,282,257	(4,479,551)
Our Lady of Lourdes Medical Center	10,088,229	9,549,411	11,613,614	11,653,411	12,121,922	13,280,006	4,441,010	(8,838,995)
Virtua-West Jersey Health Sys. - Berlin	2,415,890	2,880,638	2,570,357	2,963,037	3,020,233	2,098,013	786,166	(1,311,848)
Virtua-West Jersey Health Sys. - Voorhees	3,065,854	3,922,094	4,360,823	4,991,429	6,852,196	6,865,373	3,070,625	(3,794,748)
Camden	62,471,908	70,266,221	71,017,350	74,074,601	79,219,818	81,638,224	36,537,342	(45,100,882)

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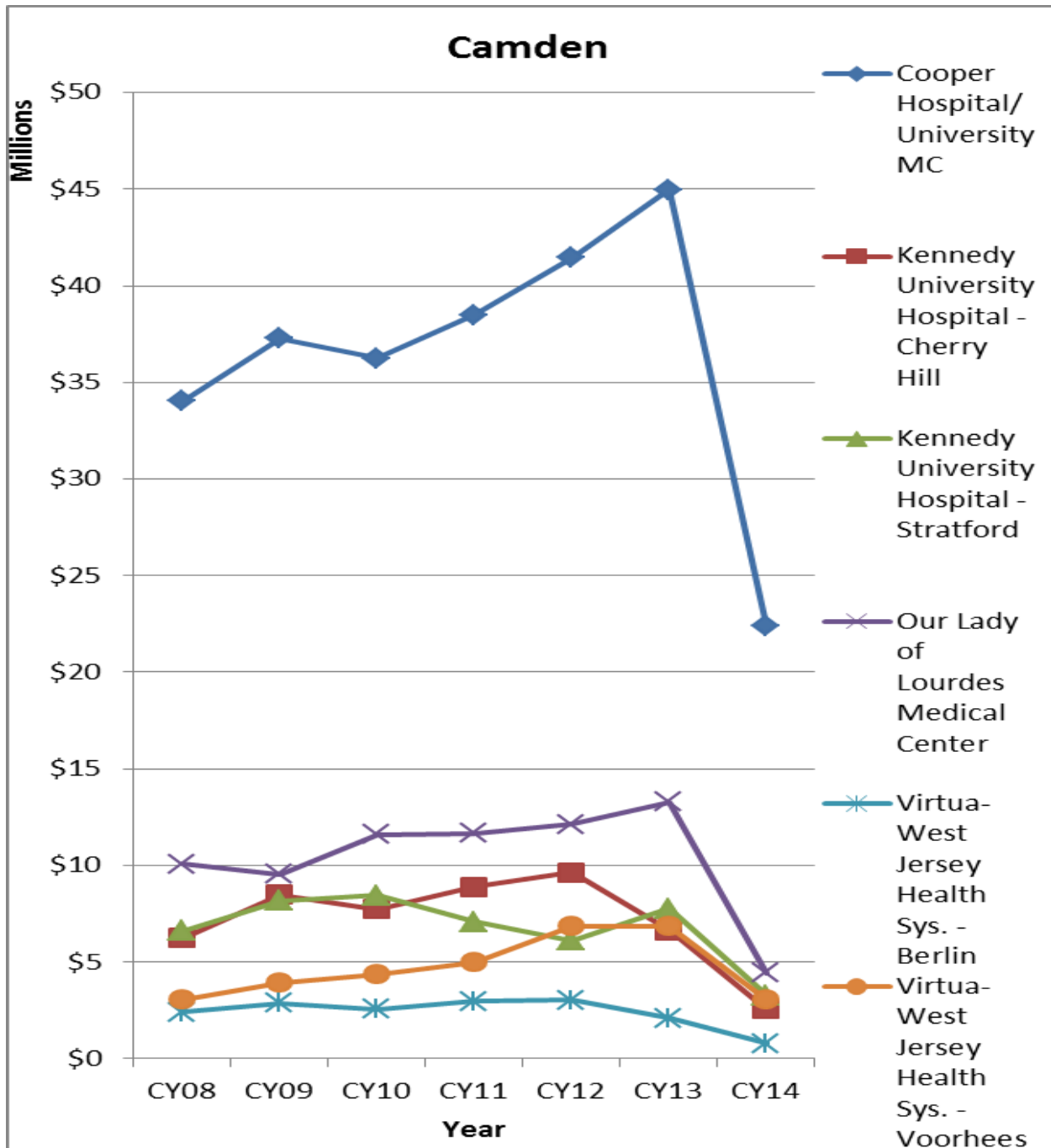
Cape May County - Historical Trends

TABLE 8 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Cape Regional Medical Center	4,003,349	4,279,061	4,807,249	4,597,548	5,633,176	4,129,808	2,524,953	(1,604,854)

Cumberland County – Historical Trends

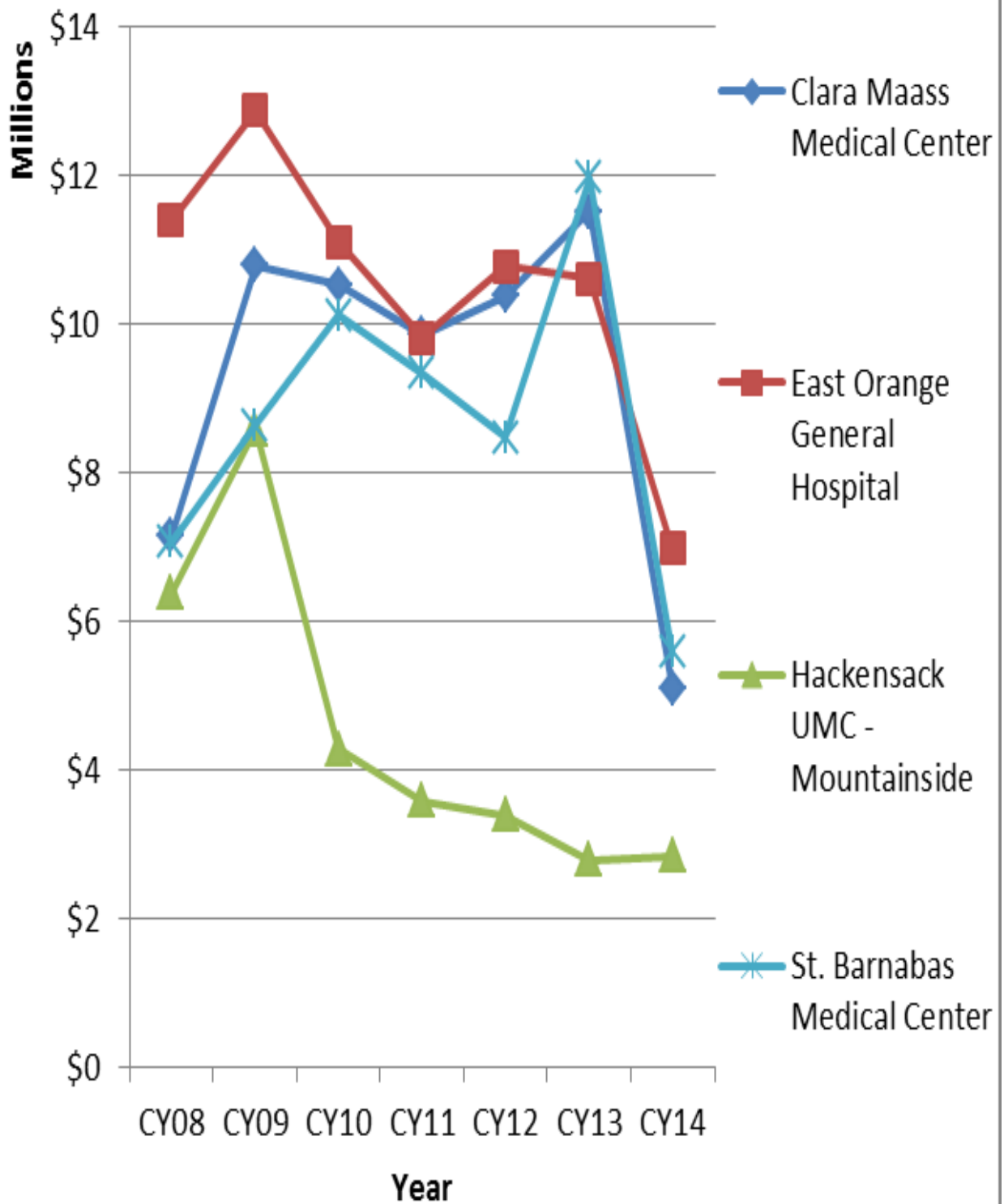| TABLE 9 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Inspira Medical Center - Vineland	9,331,504	6,450,702	12,741,860	10,538,859	13,470,483	18,339,355	9,703,125	(8,636,230)

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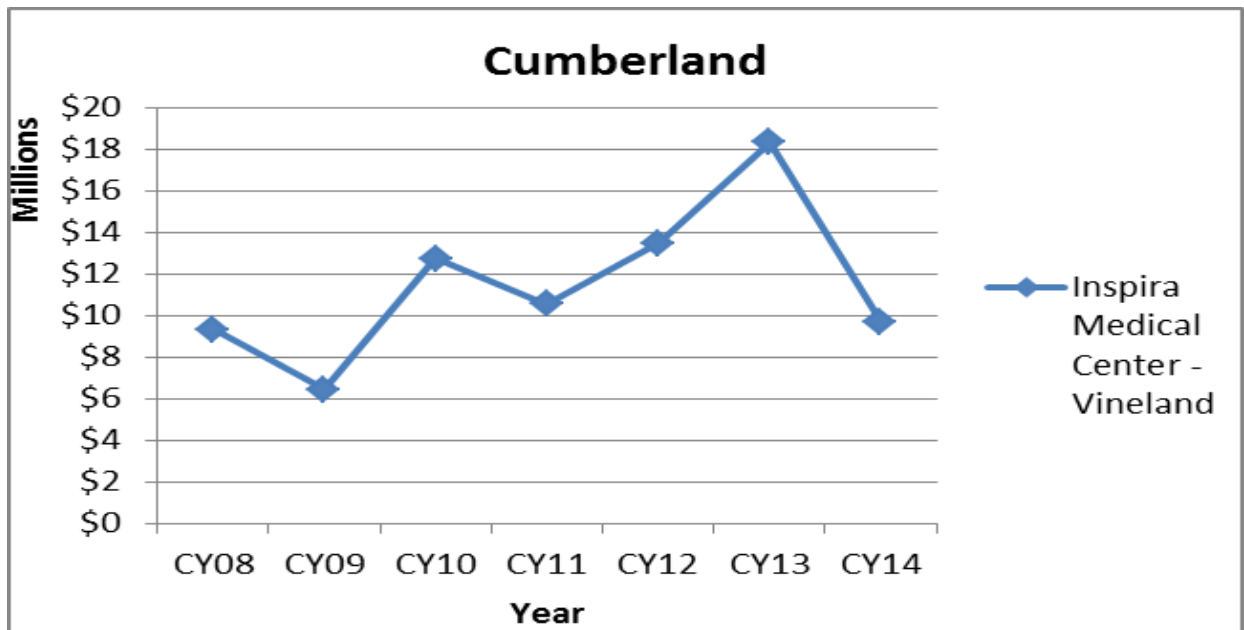
Essex County – Historical Trends

TABLE 10 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Clara Maass Medical Center	7,144,888	10,790,761	10,534,946	9,867,491	10,382,101	11,519,076	5,103,538	(6,415,537)
East Orange General Hospital	11,396,872	12,886,107	11,115,930	9,819,344	10,787,406	10,624,036	6,986,310	(3,637,726)
Hackensack UMC - Mountainside	6,381,732	8,585,374	4,290,469	3,587,800	3,390,211	2,795,939	2,854,579	58,640
Newark Beth Israel Medical Center	37,946,520	38,906,438	39,736,084	40,327,487	41,932,097	43,319,219	19,133,603	(24,185,615)
St. Barnabas Medical Center	7,069,076	8,645,288	10,123,153	9,341,013	8,487,098	11,978,970	5,595,589	(6,383,381)
St. Michael's Medical Center	27,472,019	26,365,465	21,940,292	21,612,924	19,913,968	16,407,767	13,218,218	(3,189,548)
University Hospital	133,049,416	103,018,008	97,966,367	82,545,397	69,300,557	70,513,787	42,121,158	(28,392,629)
Essex	230,460,523	209,197,441	195,707,244	177,101,456	164,193,438	167,158,793	95,012,996	(72,145,797)

Essex - Detail

Legend:
- Clara Maass Medical Center
- East Orange General Hospital
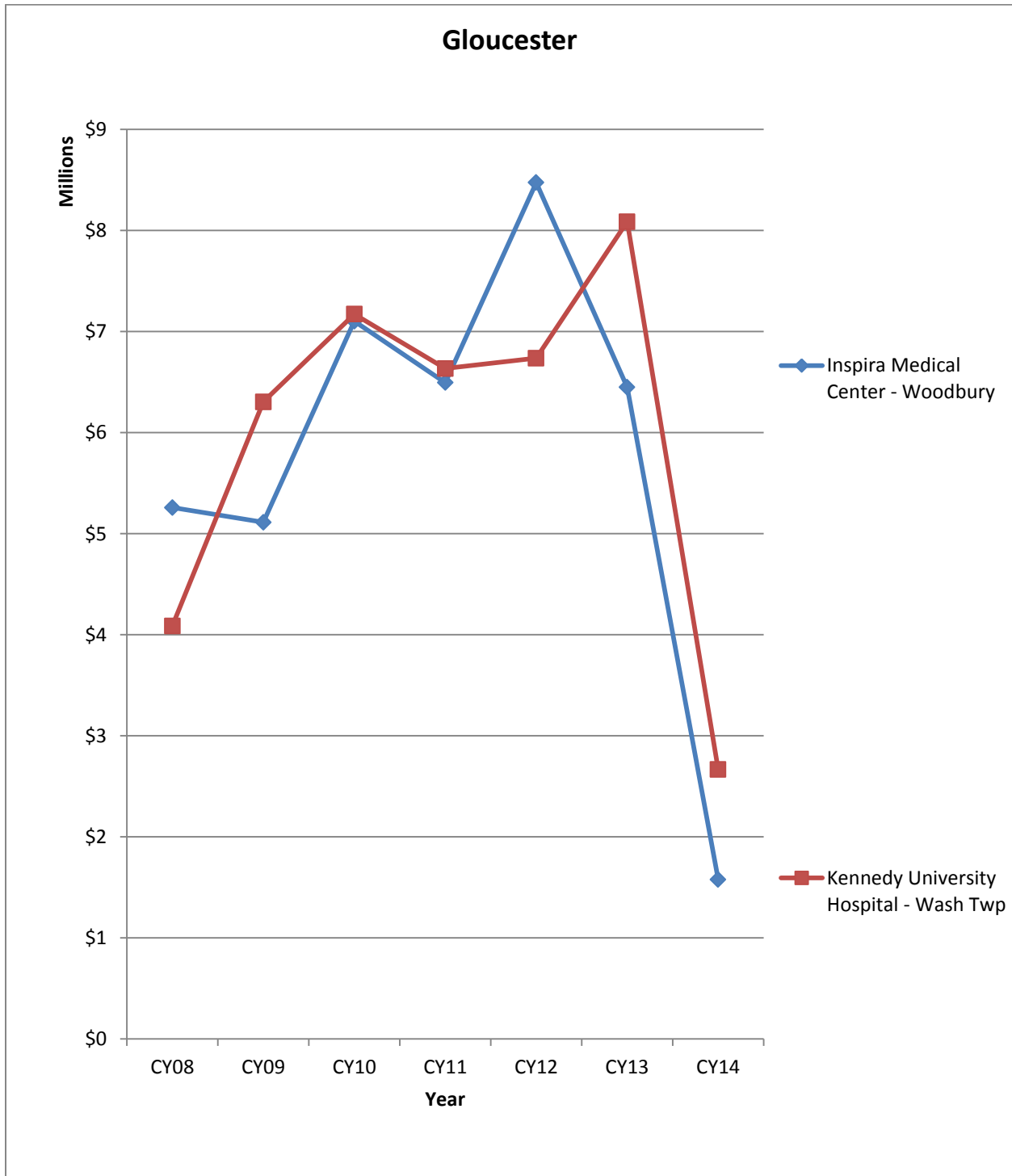- Hackensack UMC - Mountainside
- St. Barnabas Medical Center
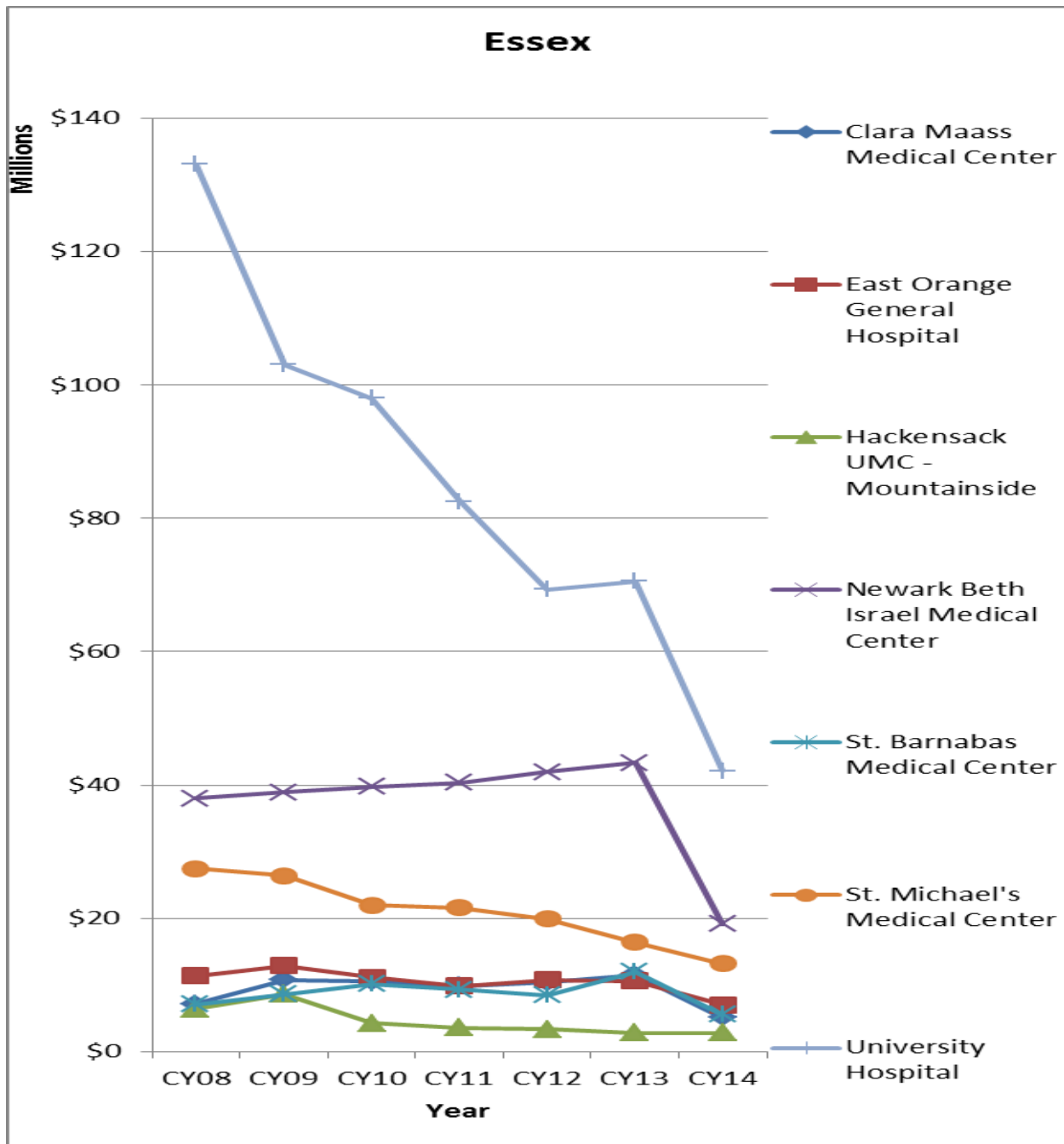
Gloucester County – Historical Trends

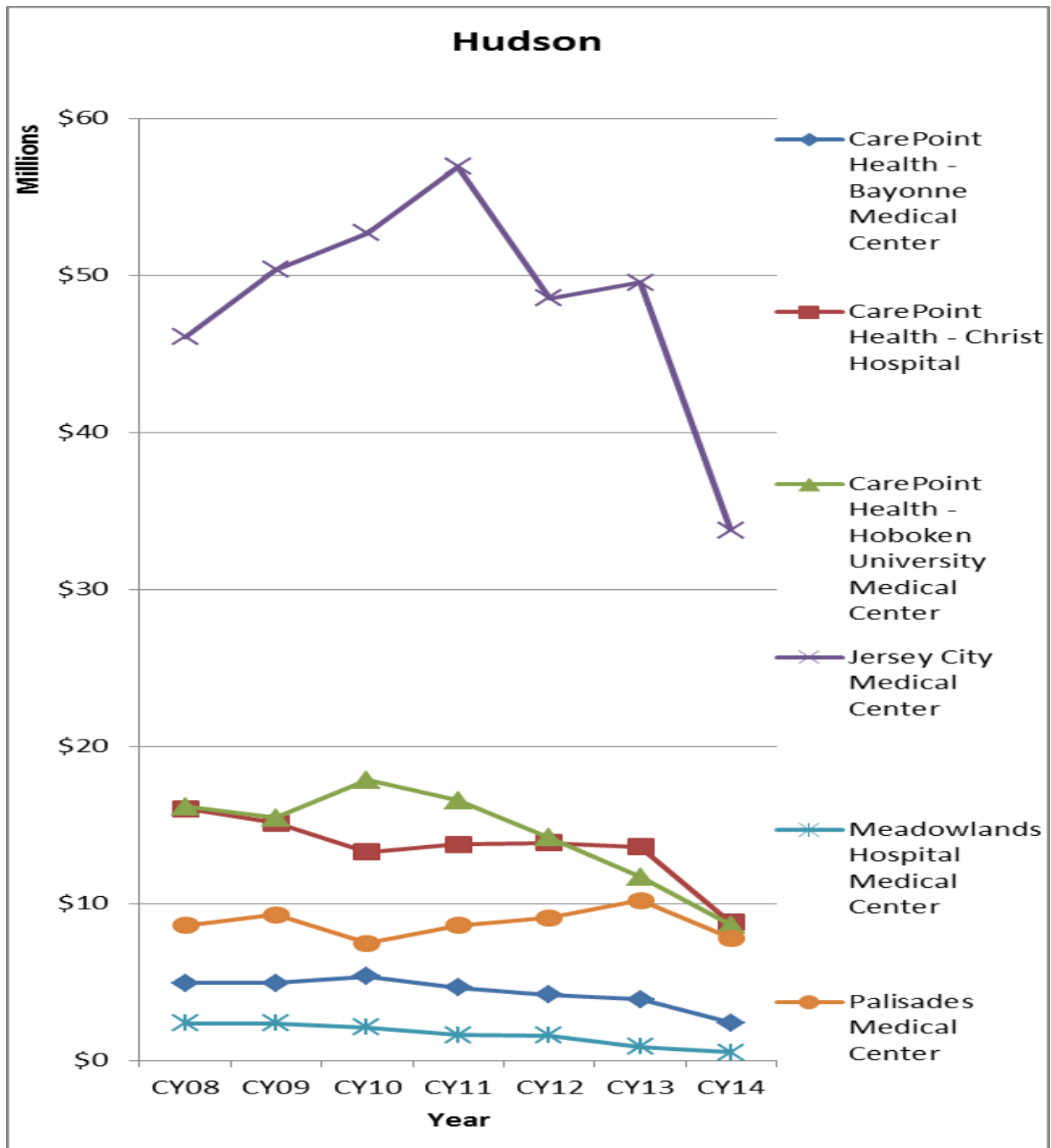| TABLE 11 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Kennedy University Hospital - Wash Twp	4,086,796	6,304,581	7,173,205	6,634,345	6,736,537	8,087,510	2,666,172	(5,421,338)
Inspira Medical Center - Woodbury	5,257,831	5,112,562	7,102,539	6,495,236	8,473,911	6,448,887	1,578,293	(4,870,594)
Gloucester	9,344,627	11,417,143	14,275,744	13,129,581	15,210,447	14,536,397	4,244,464	(10,291,933)

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Hudson County – Historical Trends

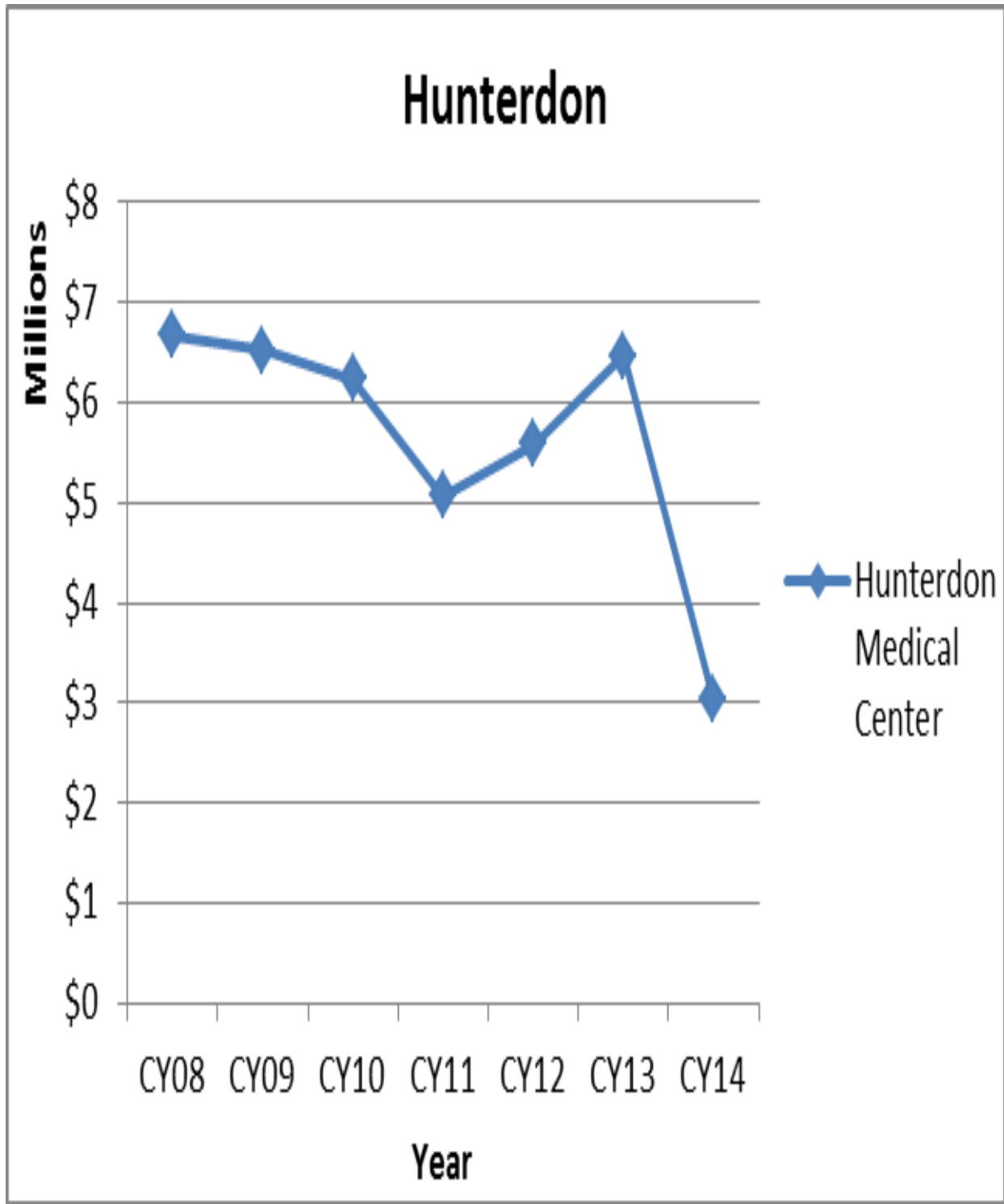| TABLE 12 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
CarePoint Health - Bayonne Medical Center	4,910,006	4,909,855	5,333,381	4,639,393	4,160,840	3,878,544	2,404,754	(1,473,789)
CarePoint Health - Christ Hospital	16,033,965	15,123,884	13,270,035	13,744,159	13,846,702	13,610,445	8,798,792	(4,811,653)
CarePoint Health - Hoboken University Medical	16,156,522	15,462,037	17,864,963	16,561,105	14,168,475	11,663,281	8,635,019	(3,028,263)
Jersey City Medical Center	46,081,076	50,347,623	52,697,094	56,931,414	48,547,292	49,558,344	33,760,841	(15,797,502)
Meadowlands Hospital Medical Center	2,342,915	2,346,933	2,106,360	1,600,809	1,590,179	874,948	514,832	(360,116)
Palisades Medical Center	8,602,483	9,264,265	7,463,253	8,605,341	9,072,796	10,199,053	7,777,780	(2,421,274)
Hudson	94,126,967	97,454,596	98,735,086	102,082,222	91,386,284	89,784,615	61,892,018	(27,892,597)

Hunterdon County – Historical Trends

TABLE 13 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Hunterdon Medical Center	6,672,367	6,525,209	6,229,662	5,072,229	5,585,518	6,471,529	3,029,036	(3,442,493)

Mercer County – Historical Trends

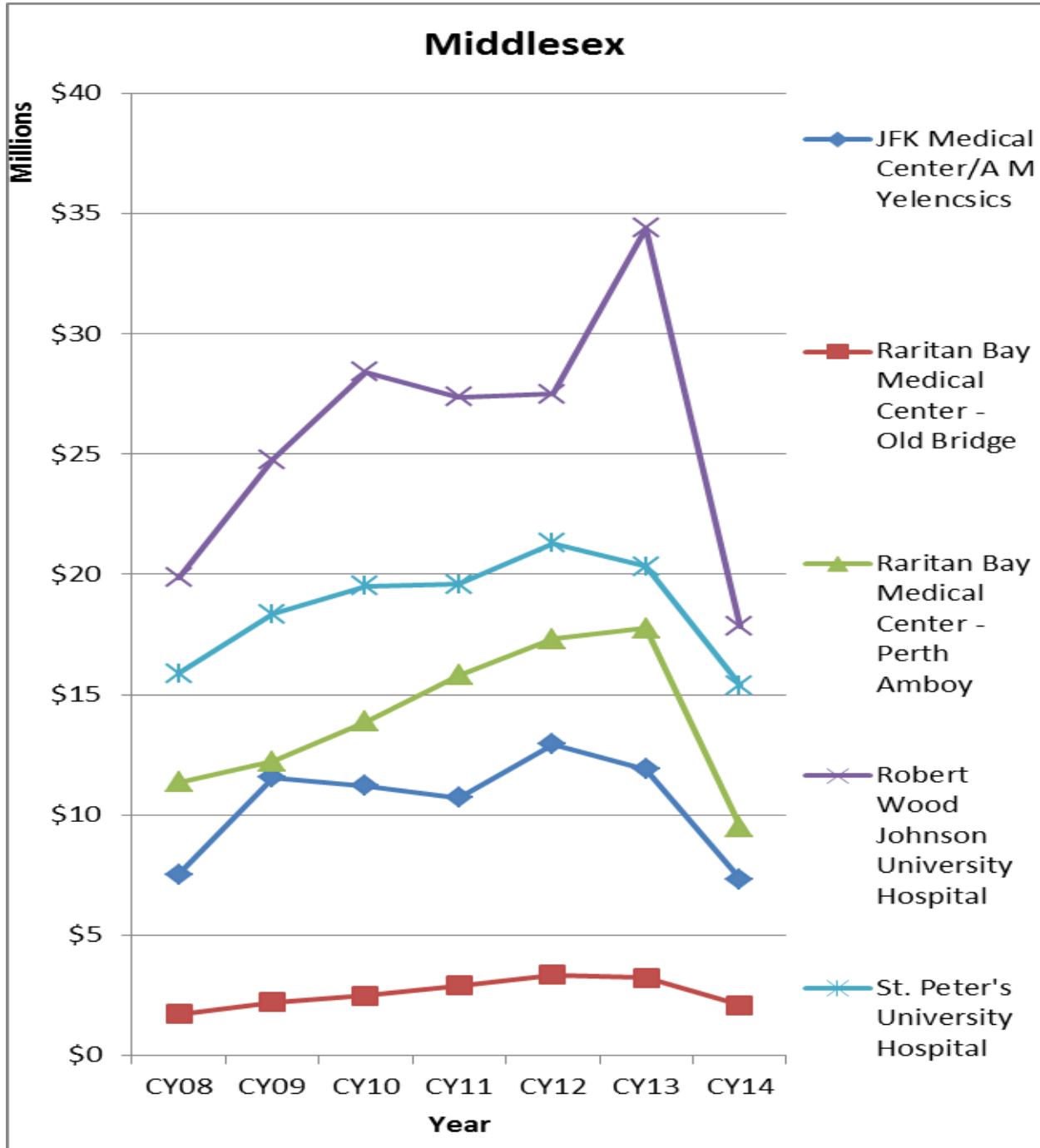| TABLE 14 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Capital Health Regional Medical Center	23,379,724	22,537,591	20,676,380	24,560,585	31,195,703	27,569,992	18,463,425	(9,106,567)
Capital Health Medical Center - Hopewell	10,504,421	11,017,594	11,045,289	11,479,384	6,972,801	9,191,320	5,993,420	(3,197,900)
RWJ University Hospital - Hamilton	4,649,604	4,040,949	2,756,444	2,727,116	8,387,418	6,043,143	3,627,213	(2,415,931)
St. Francis Medical Center	15,479,484	18,192,438	19,638,065	11,059,181	12,592,881	12,936,214	6,548,016	(6,388,198)
University MC of Princeton - Plainsboro	5,925,941	6,878,375	7,035,060	8,356,326	9,579,327	8,853,002	5,761,111	(3,091,890)
Mercer	59,939,175	62,666,947	61,151,238	58,182,593	68,728,130	64,593,670	40,393,185	(24,200,485)
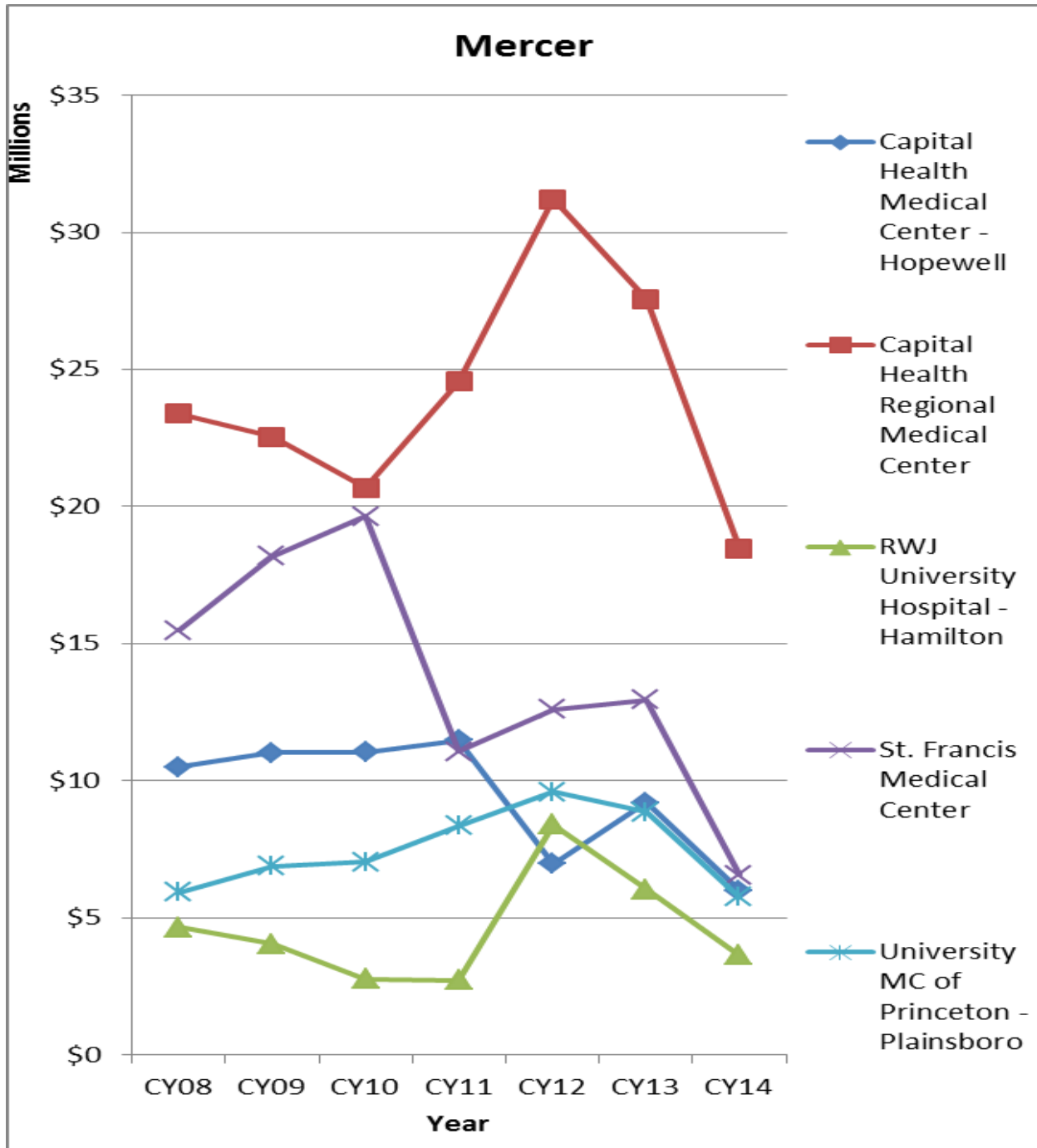
Middlesex County – Historical Trends

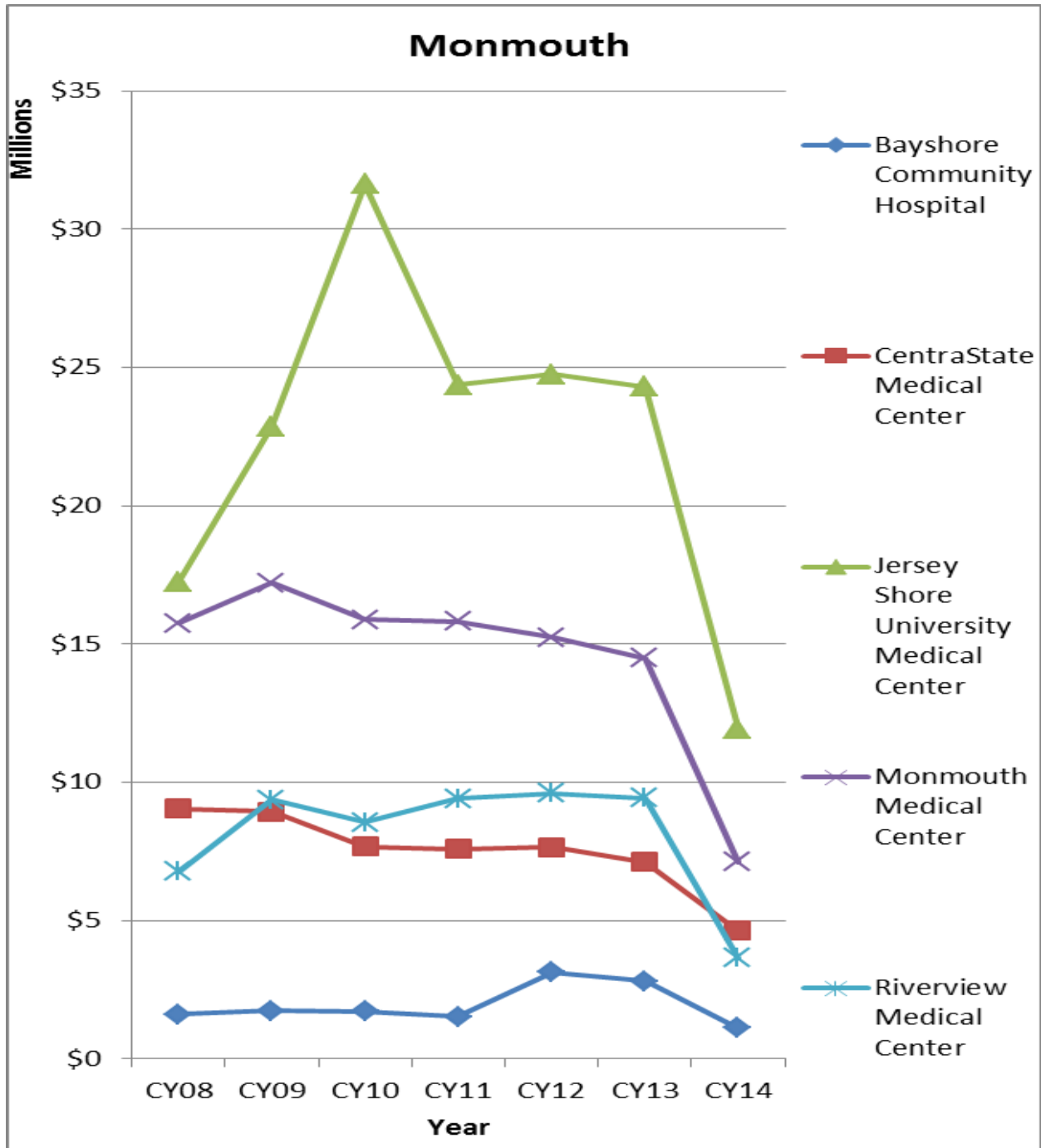| TABLE 15 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
JFK Medical Center/A M Yelencsics	7,513,761	11,557,681	11,211,627	10,705,081	12,933,664	11,890,875	7,337,204	(4,553,671)
Raritan Bay Medical Center - Old Bridge	1,712,271	2,210,627	2,469,572	2,905,205	3,344,803	3,224,871	2,079,400	(1,145,471)
Raritan Bay Medical Center - Perth Amboy	11,367,272	12,222,864	13,869,912	15,806,262	17,302,315	17,760,609	9,491,461	(8,269,148)
Robert Wood Johnson University Hospital	19,858,360	24,777,533	28,425,261	27,377,087	27,506,888	34,402,637	17,826,651	(16,575,986)
St. Peter's University Hospital	15,877,926	18,347,060	19,505,312	19,577,337	21,298,361	20,333,721	15,392,257	(4,941,464)
Middlesex	56,329,589	69,115,765	75,481,685	76,370,972	82,386,031	87,612,713	52,126,973	(35,485,740)

Monmouth County – Historical Trends

TABLE 16 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Bayshore Community Hospital	1,608,879	1,728,868	1,716,721	1,514,314	3,128,094	2,813,295	1,106,893	(1,706,402)
CentraState Medical Center	9,050,026	8,937,318	7,676,403	7,575,612	7,643,841	7,119,371	4,626,126	(2,493,245)
Jersey Shore University Medical Center	17,251,401	22,869,204	31,620,595	24,368,414	24,749,990	24,301,885	11,926,769	(12,375,116)
Monmouth Medical Center	15,743,352	17,211,473	15,871,183	15,807,929	15,236,258	14,489,880	7,105,158	(7,384,721)
Riverview Medical Center	6,764,455	9,355,702	8,553,508	9,401,770	9,604,659	9,418,553	3,640,726	(5,777,827)
Monmouth	50,418,112	60,102,566	65,438,409	58,668,040	60,362,844	58,142,983	28,405,672	(29,737,312)

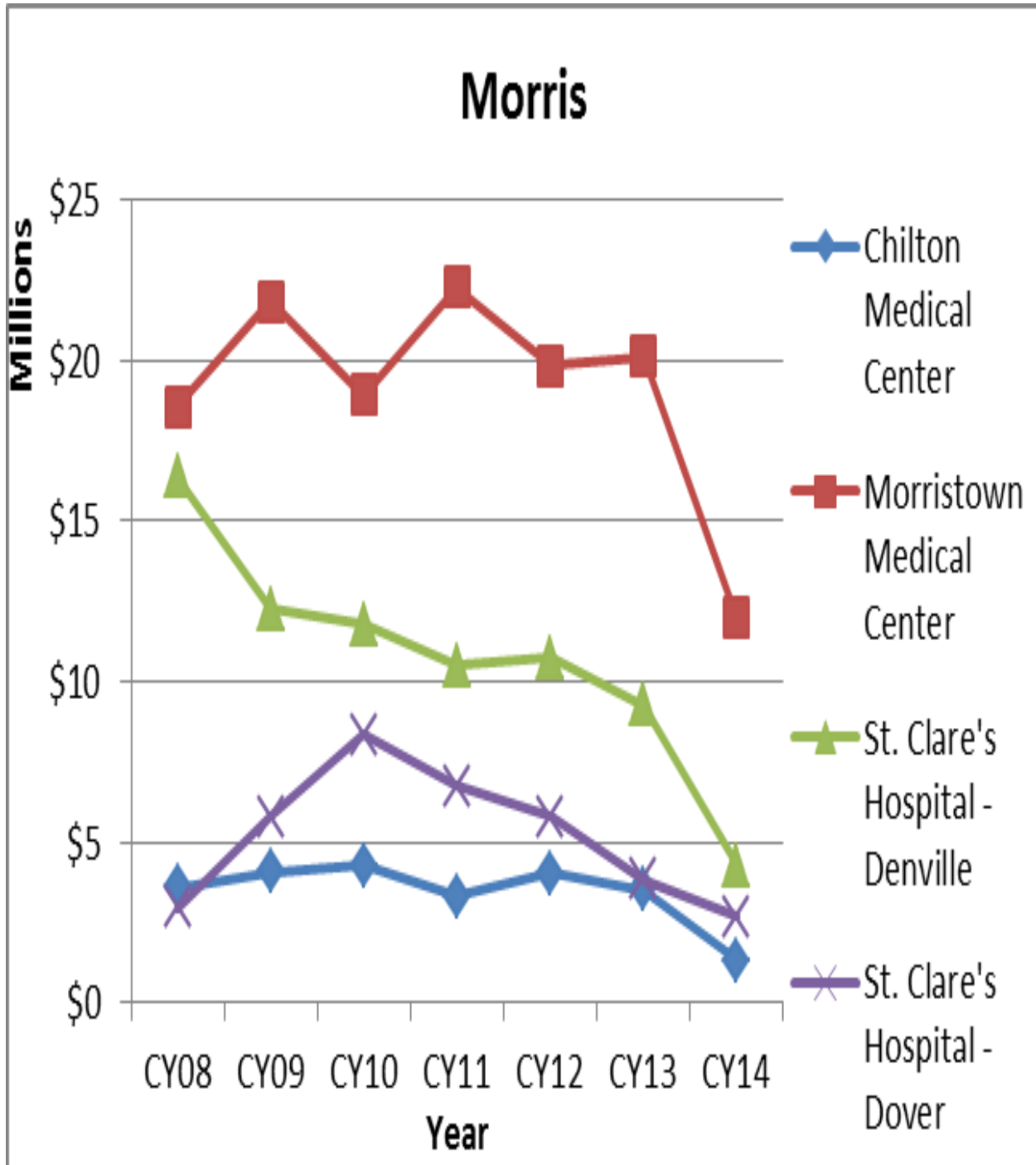## Morris County – Historical Trends

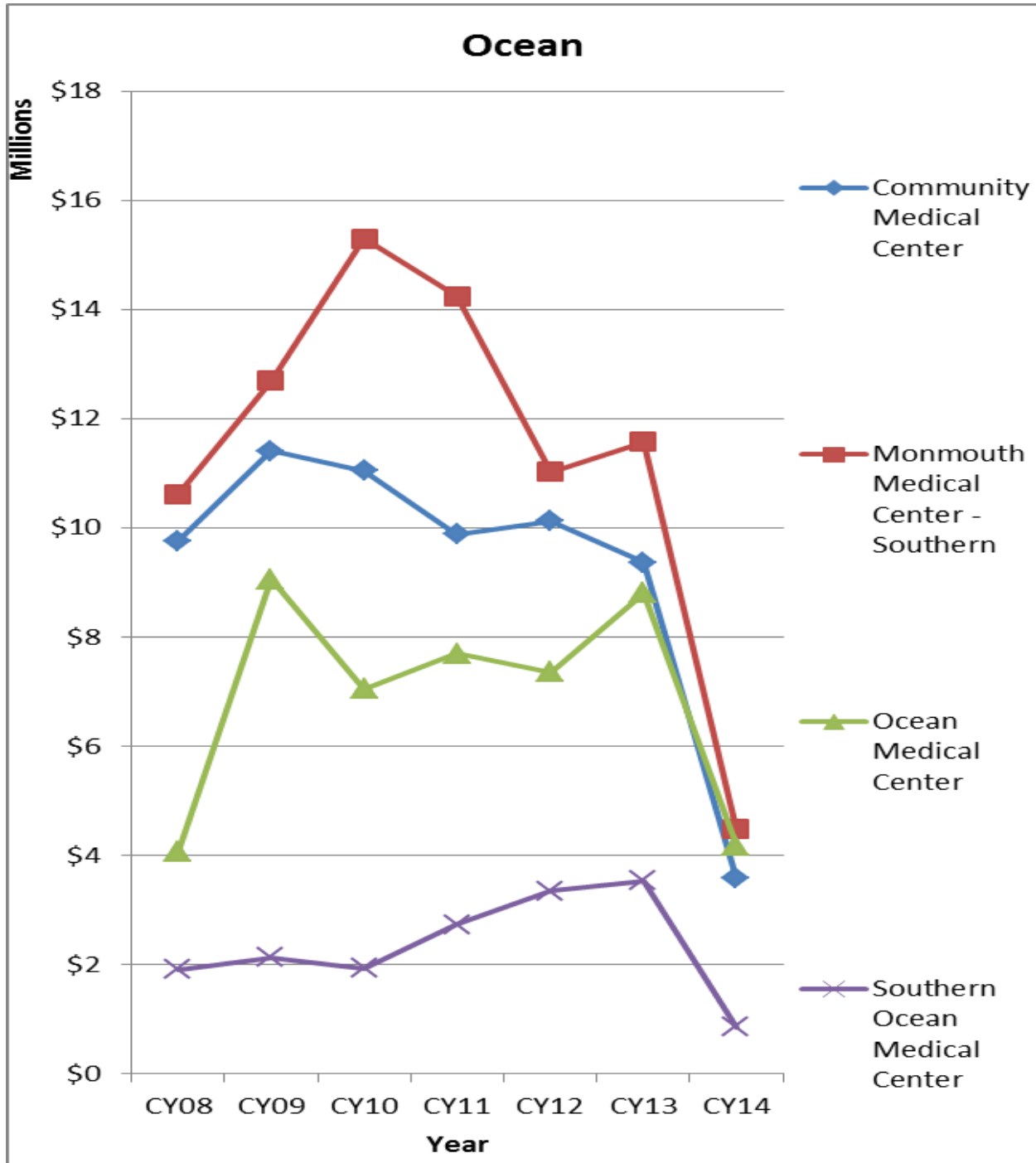| TABLE 17 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Chilton Medical Center	3,563,267	4,064,060	4,279,042	3,305,349	4,013,340	3,483,234	1,319,516	(2,163,718)
Morristown Medical Center	18,569,753	21,842,080	18,925,931	22,271,389	19,845,239	20,110,940	11,980,897	(8,130,043)
St. Clare's Hospital - Denville	16,359,777	12,245,477	11,767,247	10,487,718	10,747,253	9,251,690	4,279,393	(4,972,297)
St. Clare's Hospital - Dover	2,943,599	5,775,299	8,345,840	6,729,936	5,767,465	3,817,987	2,679,924	(1,138,063)
Morris	41,436,396	43,926,916	43,318,059	42,794,392	40,373,296	36,663,851	20,259,730	(16,404,121)

Ocean County – Historical Trends

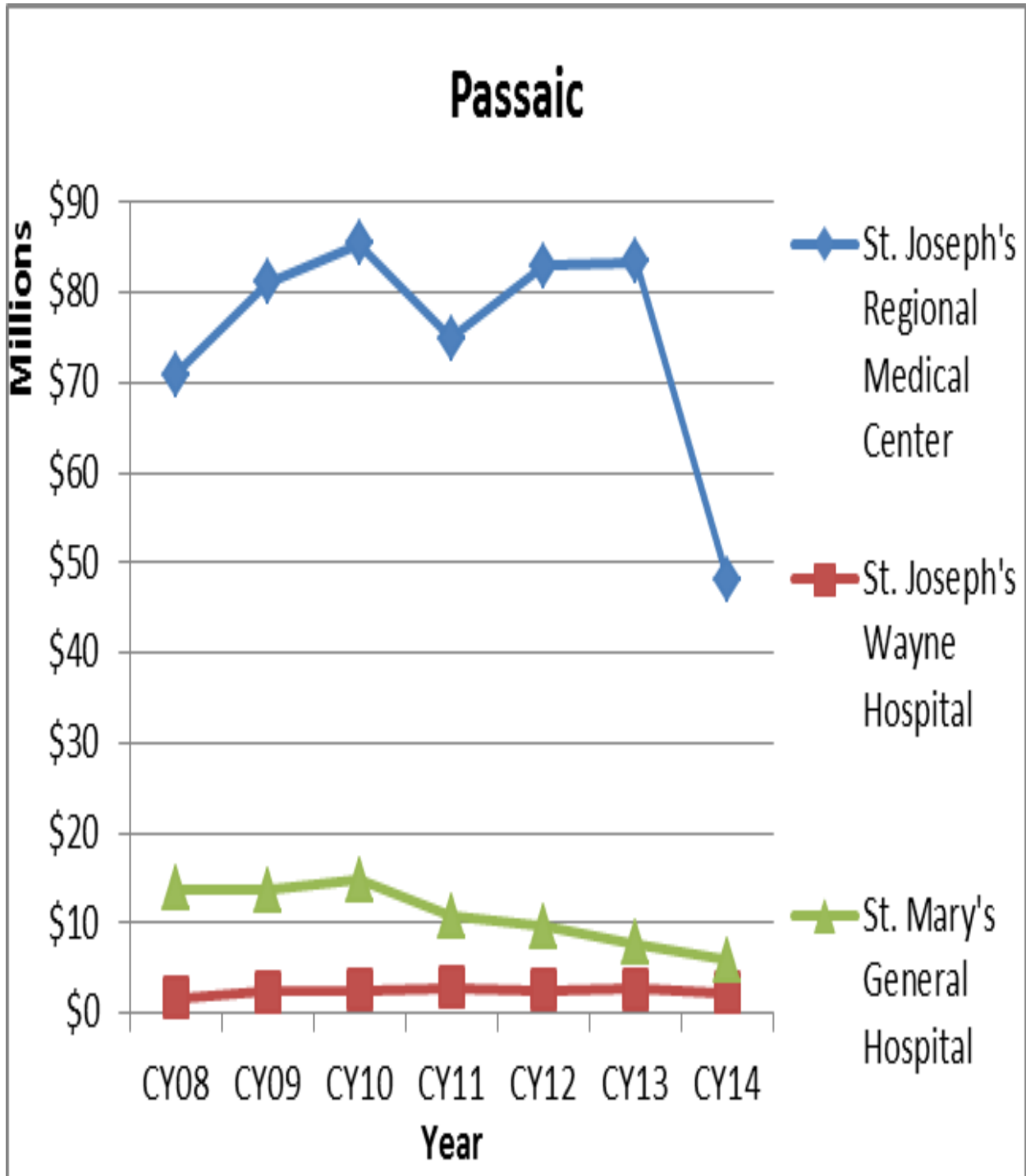| TABLE 18 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Community Medical Center	9,767,822	11,409,661	11,044,177	9,890,504	10,132,310	9,368,136	3,586,638	(5,781,499)
Monmouth Medical Center - Southern	10,623,586	12,697,404	15,292,996	14,240,412	11,030,173	11,572,508	4,488,279	(7,084,229)
Ocean Medical Center	4,078,336	9,060,987	7,056,921	7,705,388	7,364,807	8,813,694	4,189,916	(4,623,778)
Southern Ocean Medical Center	1,911,108	2,135,100	1,935,089	2,743,777	3,355,519	3,538,840	861,272	(2,677,568)
Ocean	26,380,852	35,303,151	35,329,183	34,580,082	31,882,810	33,293,178	13,126,105	(20,167,074)

Passaic County – Historical Trends

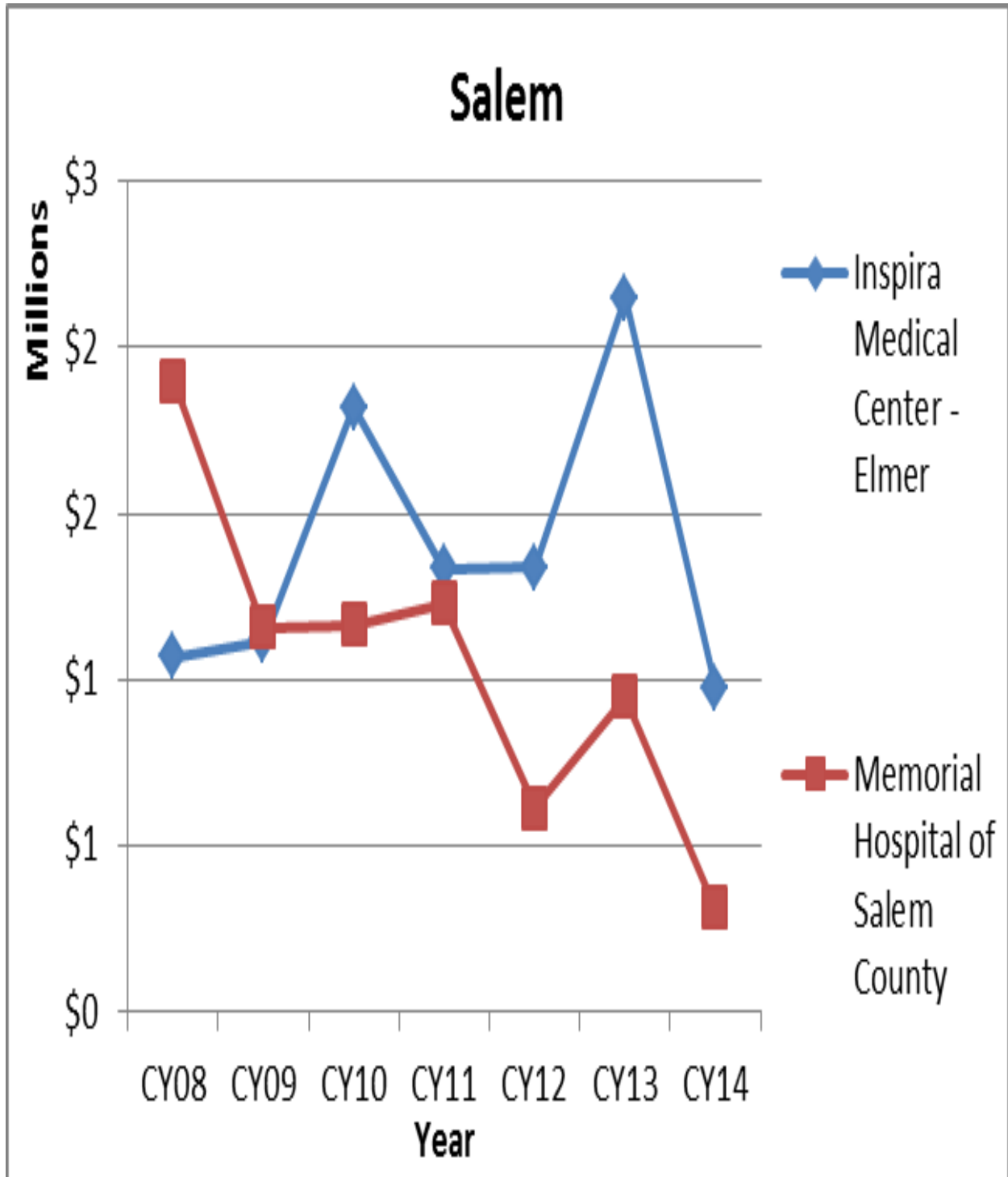| TABLE 19 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
St. Joseph's Regional Medical Center	70,848,376	81,124,563	85,389,709	74,844,481	82,936,093	83,351,616	48,058,674	(35,292,942)
St. Joseph's Wayne Hospital	1,734,617	2,346,038	2,499,565	2,818,074	2,591,522	2,719,043	2,195,917	(523,126)
St. Mary's General Hospital	13,765,328	13,555,604	14,728,117	10,793,785	9,551,527	7,742,369	5,893,959	(1,848,410)
Passaic	86,348,320	97,026,205	102,617,392	88,456,340	95,079,143	93,813,028	56,148,549	(37,664,479)

Salem County – Historical Trends

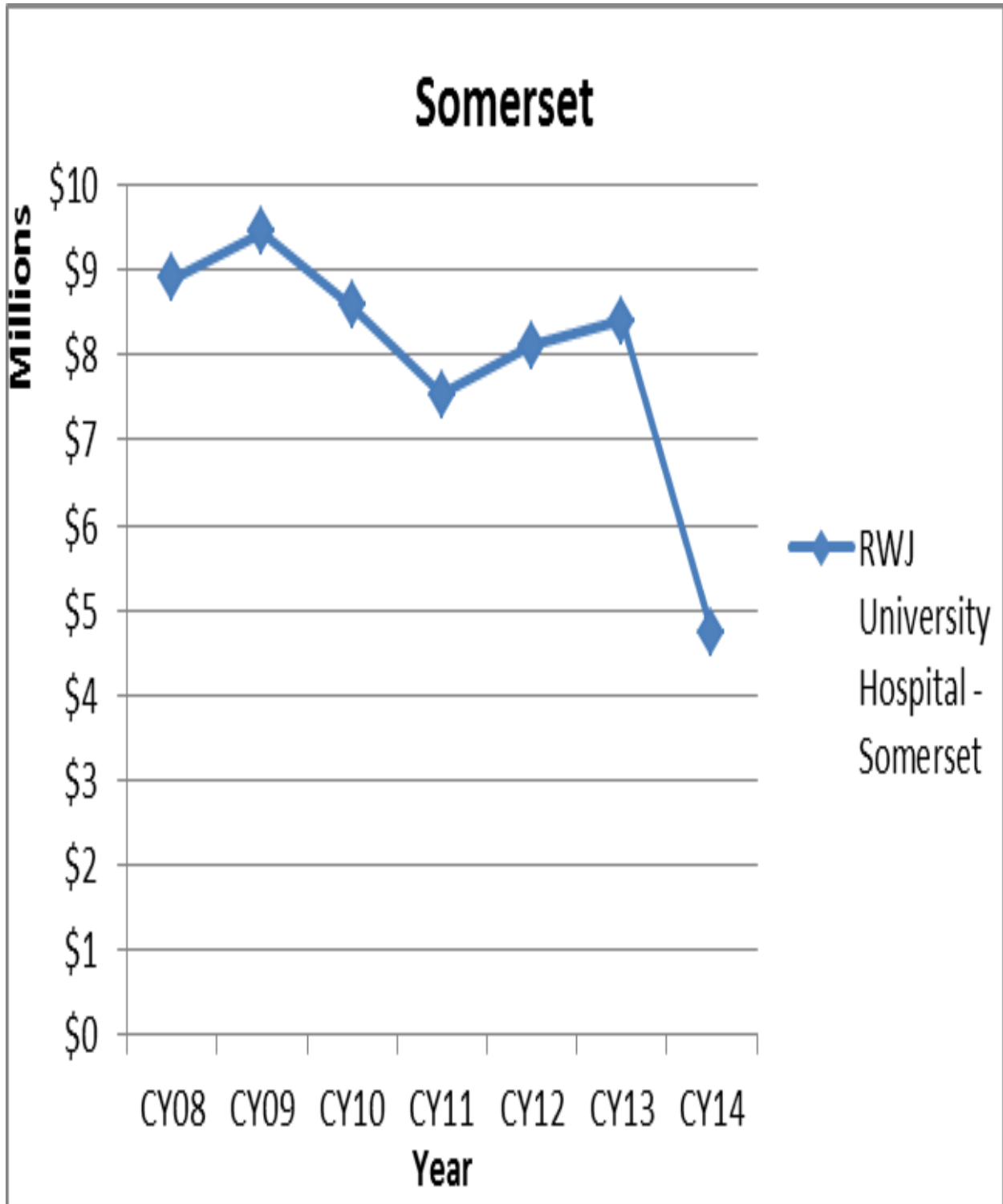| TABLE 20 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Memorial Hospital of Salem County	1,898,499	1,154,932	1,165,253	1,229,271	613,771	948,144	314,591	(633,553)
Inspira Medical Center - Elmer	1,068,746	1,115,320	1,818,883	1,333,720	1,338,523	2,150,702	975,523	(1,175,179)
Salem	2,967,245	2,270,252	2,984,136	2,562,991	1,952,294	3,098,846	1,290,114	(1,808,732)

Somerset County – Historical Trends

TABLE 21 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
RWJ University Hospital - Somerset	8,904,025	9,443,928	8,573,405	7,530,629	8,107,675	8,407,695	4,746,947	(3,660,747)

Sussex County – Historical Trends

TABLE 22 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Newton Medical Center	5,047,412	4,952,680	4,390,016	3,399,696	5,141,449	4,322,026	1,177,878	(3,144,148)
St. Clare's Hospital - Sussex *	474,211	859,799	872,063	642,303	277,117	0	0	0
Sussex	5,521,623	5,812,479	5,262,079	4,041,999	5,418,566	4,322,026	1,177,878	(3,144,148)

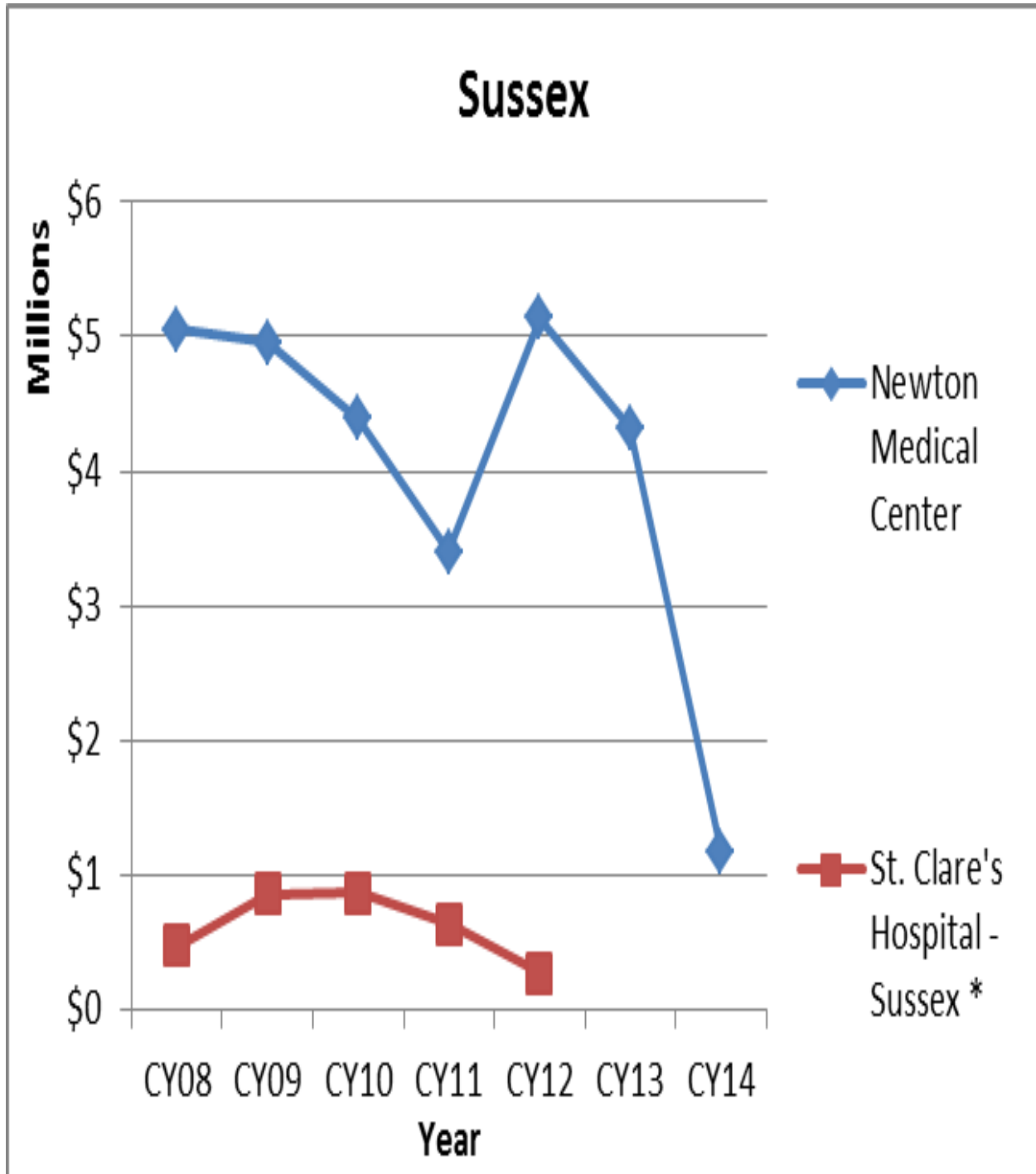*Denotes closed acute care hospital
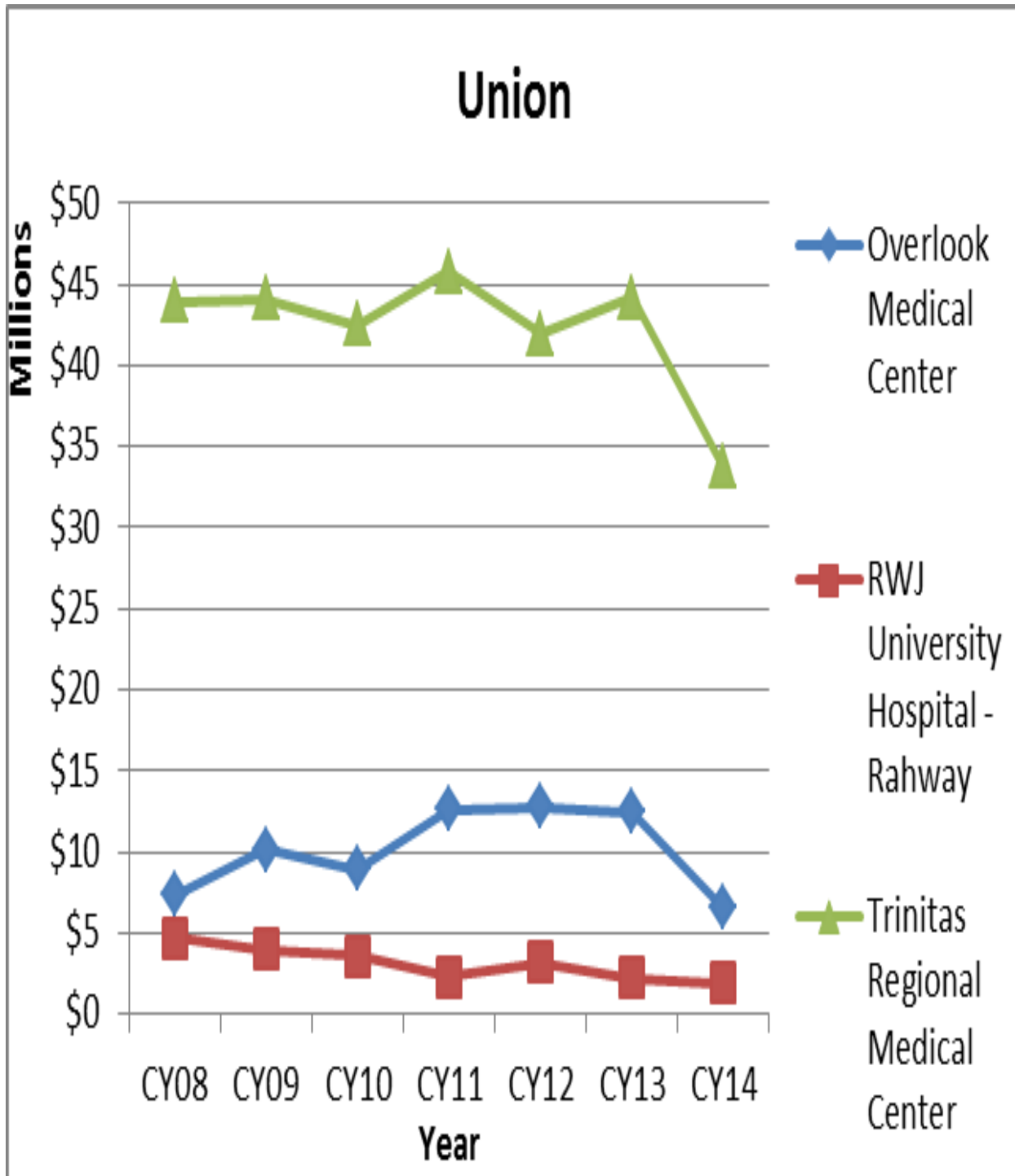
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Union County – Historical Trends

| TABLE 23 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Overlook Medical Center	7,346,805	10,157,569	8,893,439	12,625,747	12,737,860	12,440,171	6,510,430	(5,929,741)
RWJ University Hospital - Rahway	4,713,599	3,973,209	3,599,875	2,296,096	3,167,254	2,230,160	1,873,526	(356,634)
Trinitas Regional Medical Center	43,938,351	44,055,519	42,505,353	45,810,036	41,929,805	44,174,060	33,692,368	(10,481,692)
Union	55,998,755	58,186,296	54,998,668	60,731,878	57,834,918	58,844,391	42,076,324	(16,768,067)

Warren County – Historical Trends

TABLE 24 DCC Comparison CY 2008 Through 2014 HOSPITAL NAME	CY2008 Documented Charity Care	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	Variance CY14- CY13
Hackettstown Regional Medical Center	1,312,098	1,113,303	1,485,797	1,650,485	1,589,984	1,380,846	657,086	(723,760)
St. Luke's Warren Hospital	3,144,914	3,620,017	3,720,262	4,481,343	4,341,301	5,052,894	2,105,392	(2,947,503)
Warren	4,457,012	4,733,320	5,206,059	6,131,828	5,931,285	6,433,741	2,762,478	(3,671,263)
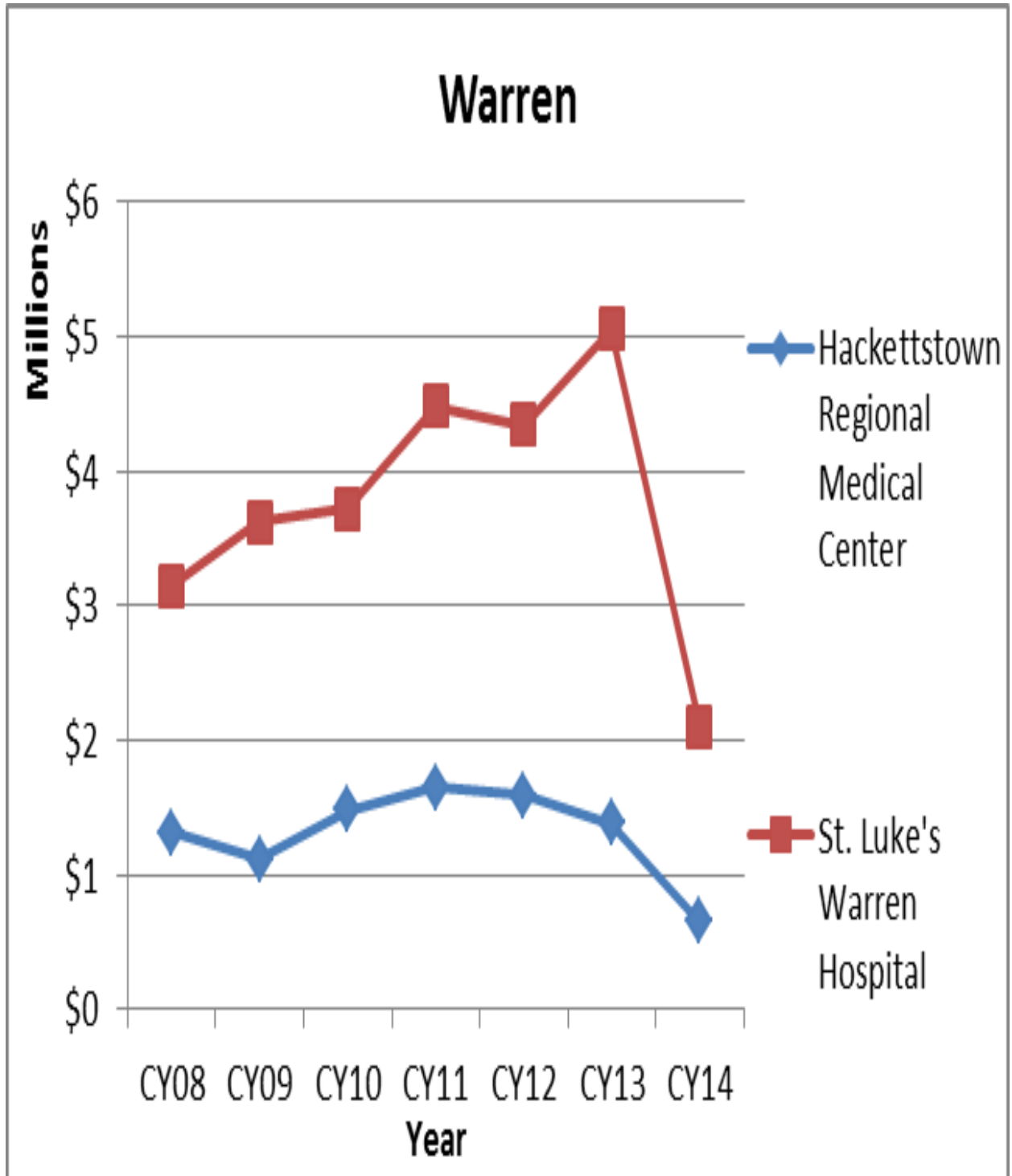
Significant Changes in DCC between CY 2014, CY 2013, and CY 2012

Decreases between CY 2014 and CY 2013

Due to the significant decline in CY 2014 DCC almost all hospitals had a significant decrease in DCC between CY 2014 and CY 2013;

TABLE 25 DCC Comparison CY 2014 vs 2013 vs 2012 HOSPITAL NAME	CY 2014 Documented Charity Care	CY 2013 Documented Charity Care	CY 2012 Documented Charity Care	CY14- CY13 Difference	Percent CY14- CY13 Difference	CY13- CY12 Difference	CY14- CY12 Difference
St. Joseph's Regional Medical Center	48,058,674	83,351,616	82,936,093	(35,292,942)	-42.3%	415,523	(34,877,419)
Bergen Regional Medical Center	20,695,692	55,365,294	32,787,641	(34,669,602)	-62.6%	22,577,653	(12,091,949)
University Hospital	42,121,158	70,513,787	69,300,557	(28,392,629)	-40.3%	1,213,229	(27,179,400)
Newark Beth Israel Medical Center	19,133,603	43,319,219	41,932,097	(24,185,615)	-55.8%	1,387,122	(22,798,494)
Cooper Hospital/University MC	22,389,659	44,981,113	41,465,531	(22,591,454)	-50.2%	3,515,581	(19,075,872)
Robert Wood Johnson University Hospital	17,826,651	34,402,637	27,506,888	(16,575,986)	-48.2%	6,895,749	(9,680,237)
Jersey City Medical Center	33,760,841	49,558,344	48,547,292	(15,797,502)	-31.9%	1,011,052	(14,786,451)
Jersey Shore University Medical Center	11,926,769	24,301,885	24,749,990	(12,375,116)	-50.9%	(448,106)	(12,823,221)
Atlanticare Regional MC - Mainland	8,942,539	19,476,705	18,021,299	(10,534,166)	-54.1%	1,455,406	(9,078,760)
Trinitas Regional Medical Center	33,692,368	44,174,060	41,929,805	(10,481,692)	-23.7%	2,244,255	(8,237,437)
Atlanticare Regional MC - City	10,846,258	21,172,163	19,384,196	(10,325,905)	-48.8%	1,787,967	(8,537,938)
Capital Health Regional Medical Center	18,463,425	27,569,992	31,195,703	(9,106,567)	-33.0%	(3,625,711)	(12,732,278)
Our Lady of Lourdes Medical Center	4,441,010	13,280,006	12,121,922	(8,838,995)	-66.6%	1,158,083	(7,680,912)
Inspira Medical Center - Vineland	9,703,125	18,339,355	13,470,483	(8,636,230)	-47.1%	4,868,872	(3,767,358)
Hackensack University Medical Center	23,850,966	32,419,272	32,592,434	(8,568,306)	-26.4%	(173,163)	(8,741,469)
Raritan Bay Medical Center - Perth Amboy	9,491,461	17,760,609	17,302,315	(8,269,148)	-46.6%	458,294	(7,810,854)
Morristown Medical Center	11,980,897	20,110,940	19,845,239	(8,130,043)	-40.4%	265,701	(7,864,342)
Monmouth Medical Center	7,105,158	14,489,880	15,236,258	(7,384,721)	-51.0%	(746,379)	(8,131,100)
Monmouth Medical Center - Southern	4,488,279	11,572,508	11,030,173	(7,084,229)	-61.2%	542,335	(6,541,895)
Clara Maass Medical Center	5,103,538	11,519,076	10,382,101	(6,415,537)	-55.7%	1,136,975	(5,278,563)
St. Francis Medical Center	6,548,016	12,936,214	12,592,881	(6,388,198)	-49.4%	343,333	(6,044,865)
St. Barnabas Medical Center	5,595,589	11,978,970	8,487,098	(6,383,381)	-53.3%	3,491,872	(2,891,509)
Overlook Medical Center	6,510,430	12,440,171	12,737,860	(5,929,741)	-47.7%	(297,688)	(6,227,429)
Community Medical Center	3,586,638	9,368,136	10,132,310	(5,781,499)	-61.7%	(764,174)	(6,545,672)
Riverview Medical Center	3,640,726	9,418,553	9,604,659	(5,777,827)	-61.3%	(186,106)	(5,963,933)
Lourdes Medical Center of Burlington Cty.	2,474,164	8,125,170	9,186,108	(5,651,006)	-69.5%	(1,060,938)	(6,711,944)
Kennedy University Hospital - Wash Twp	2,666,172	8,087,510	6,736,537	(5,421,338)	-67.0%	1,350,973	(4,070,365)
Virtua-Mem. Hospital of Burlington County	5,061,247	10,118,018	10,215,022	(5,056,771)	-50.0%	(97,003)	(5,153,774)
St. Clare's Hospital - Denville	4,279,393	9,251,690	10,747,253	(4,972,297)	-53.7%	(1,495,563)	(6,467,860)
St. Peter's University Hospital	15,392,257	20,333,721	21,298,361	(4,941,464)	-24.3%	(964,640)	(5,906,105)
Inspira Medical Center - Woodbury	1,578,293	6,448,887	8,473,911	(4,870,594)	-75.5%	(2,025,024)	(6,895,618)
CarePoint Health - Christ Hospital	8,798,792	13,610,445	13,846,702	(4,811,653)	-35.4%	(236,257)	(5,047,910)
Englewood Hospital and Medical Center	7,624,980	12,303,264	12,728,758	(4,678,284)	-38.0%	(425,494)	(5,103,777)
Ocean Medical Center	4,189,916	8,813,694	7,364,807	(4,623,778)	-52.5%	1,448,887	(3,174,891)
JFK Medical Center/A M Yelencsics	7,337,204	11,890,875	12,933,664	(4,553,671)	-38.3%	(1,042,789)	(5,596,460)
Kennedy University Hospital - Stratford	3,282,257	7,761,807	6,122,049	(4,479,551)	-57.7%	1,639,758	(2,839,792)
Kennedy University Hospital - Cherry Hill	2,567,626	6,651,912	9,637,886	(4,084,287)	-61.4%	(2,985,974)	(7,070,261)
Virtua-West Jersey Health Sys. - Voorhees	3,070,625	6,865,373	6,852,196	(3,794,748)	-55.3%	13,177	(3,781,571)
RWJ University Hospital - Somerset	4,746,947	8,407,695	8,107,675	(3,660,747)	-43.5%	300,020	(3,360,728)
East Orange General Hospital	6,986,310	10,624,036	10,787,406	(3,637,726)	-34.2%	(163,370)	(3,801,096)
Hunterdon Medical Center	3,029,036	6,471,529	5,585,518	(3,442,493)	-53.2%	886,011	(2,556,482)
Shore Medical Center	1,939,787	5,381,630	3,923,421	(3,441,843)	-64.0%	1,458,209	(1,983,634)
Deborah Heart and Lung Center	3,109,555	6,412,223	7,398,572	(3,302,668)	-51.5%	(986,350)	(4,289,018)
Capital Health Medical Center - Hopewell	5,993,420	9,191,320	6,972,801	(3,197,900)	-34.8%	2,218,518	(979,381)
St. Michael's Medical Center	13,218,218	16,407,767	19,913,968	(3,189,548)	-19.4%	(3,506,202)	(6,695,750)
Newton Medical Center	1,177,878	4,322,026	5,141,449	(3,144,148)	-72.7%	(819,423)	(3,963,571)
University MC of Princeton - Plainsboro	5,761,111	8,853,002	9,579,327	(3,091,890)	-34.9%	(726,325)	(3,818,216)
CarePoint Health - Hoboken University Medical	8,635,019	11,663,281	14,168,475	(3,028,263)	-26.0%	(2,505,193)	(5,533,456)
St. Luke's Warren Hospital	2,105,392	5,052,894	4,341,301	(2,947,503)	-58.3%	711,593	(2,235,910)
Southern Ocean Medical Center	861,272	3,538,840	3,355,519	(2,677,568)	-75.7%	183,321	(2,494,247)
Virtua-West Jersey Health Sys. - Marlton	2,018,482	4,604,359	4,765,973	(2,585,877)	-56.2%	(161,614)	(2,747,491)
Valley Hospital	3,136,364	5,653,470	7,195,649	(2,517,105)	-44.5%	(1,542,179)	(4,059,284)
CentraState Medical Center	4,626,126	7,119,371	7,643,841	(2,493,245)	-35.0%	(524,471)	(3,017,716)
Palisades Medical Center	7,777,780	10,199,053	9,072,796	(2,421,274)	-23.7%	1,126,257	(1,295,016)
RWJ University Hospital - Hamilton	3,627,213	6,043,143	8,387,418	(2,415,931)	-40.0%	(2,344,275)	(4,760,205)
Chilton Medical Center	1,319,516	3,483,234	4,013,340	(2,163,718)	-62.1%	(530,106)	(2,693,824)
St. Mary's General Hospital	5,893,959	7,742,369	9,551,527	(1,848,410)	-23.9%	(1,809,158)	(3,657,568)
Bayshore Community Hospital	1,106,893	2,813,295	3,128,094	(1,706,402)	-60.7%	(314,799)	(2,021,202)
Cape Regional Medical Center	2,524,953	4,129,808	5,633,176	(1,604,854)	-38.9%	(1,503,368)	(3,108,223)
CarePoint Health - Bayonne Medical Center	2,404,754	3,878,544	4,160,840	(1,473,789)	-38.0%	(282,297)	(1,756,086)
Virtua-West Jersey Health Sys. - Berlin	786,166	2,098,013	3,020,233	(1,311,848)	-62.5%	(922,219)	(2,234,067)
Inspira Medical Center - Elmer	975,523	2,150,702	1,338,523	(1,175,179)	-54.6%	812,179	(363,000)
Raritan Bay Medical Center - Old Bridge	2,079,400	3,224,871	3,344,803	(1,145,471)	-35.5%	(119,932)	(1,265,403)
St. Clare's Hospital - Dover	2,679,924	3,817,987	5,767,465	(1,138,063)	-29.8%	(1,949,477)	(3,087,540)
Hackettstown Regional Medical Center	657,086	1,380,846	1,589,984	(723,760)	-52.4%	(209,138)	(932,898)
Memorial Hospital of Salem County	314,591	948,144	613,771	(633,553)	-66.8%	334,373	(299,180)
Holy Name Medical Center	4,655,385	5,197,182	6,655,520	(541,796)	-10.4%	(1,458,338)	(2,000,134)
St. Joseph's Wayne Hospital	2,195,917	2,719,043	2,591,522	(523,126)	-19.2%	127,520	(395,606)
Meadowlands Hospital Medical Center	514,832	874,948	1,590,179	(360,116)	-41.2%	(715,231)	(1,075,347)
RWJ University Hospital - Rahway	1,873,526	2,230,160	3,167,254	(356,634)	-16.0%	(937,094)	(1,293,728)

Increases between CY 2014 and CY 2013

Due to the significant decline in CY 2014 DCC all hospitals, only two hospitals had any increase in DCC between CY 2014 and CY 2013;

TABLE 26 DCC Comparison CY 2014 vs 2013 vs 2012 HOSPITAL NAME	CY 2014 Documented Charity Care	CY 2013 Documented Charity Care	CY 2012 Documented Charity Care	CY14- CY13 Difference	CY13- CY12 Difference	CY14- CY12 Difference
Hackensack UMC - Pascack Valley	433,199	155,315	-	277,884	155,315	433,199
Hackensack UMC - Mountainside	2,854,579	2,795,939	3,390,211	58,640	(594,271)	(535,631)

DCC Inpatient and Outpatient Components

The breakdown of DCC between Inpatient and Outpatient services is fairly consistent between the periods CY 2014 and CY 2010. The Inpatient portion of Statewide DCC has been stable between CY 2014 and CY 2010 remaining between 54% and 55%. Likewise the Outpatient portion of Statewide DCC remained consistently between 45% and 46%. Wide variation was seen in the split between Inpatient and Outpatient DCC among hospitals ranging from Inpatient of 88% to 26% and Outpatient of 12% to 74%.

Table 27 DCC Split by Year Year/Inpatient/Outpatient	Dollars	Percentage
CY14 DCC - Inpatient	$ 309,978,827	54%
CY14 DCC - Outpatient	260,267,682	46%
CY14 DCC - Total	$ 570,246,509	100%
CY13 DCC - Inpatient	$ 552,944,180	54%
CY13 DCC - Outpatient	470,724,727	46%
CY13 DCC - Total	$ 1,023,668,908	100%
CY12 DCC - Inpatient	$ 542,384,950	54%
CY12 DCC - Outpatient	455,225,799	46%
CY12 DCC - Total	$ 997,610,749	100%
CY11 DCC - Inpatient	$ 548,078,763	55%
CY11 DCC - Outpatient	447,015,487	45%
CY11 DCC - Total	$ 995,094,250	100%
CY10 DCC - Inpatient	$ 551,760,569	54%
CY10 DCC - Outpatient	476,020,124	46%
CY10 DCC - Total	$ 1,027,780,693	100%

Conclusion

Overall, New Jersey hospitals reported $570.2 million Inpatient (54.4% or $310 million) and Outpatient (45.6% or $260 million) from 72 hospitals in DCC in CY 2014. Total DCC decreased dramatically by 44.3 percent for a total of $453 million from CY 2013. These decreases are primarily attributed to the 2014 implementation of the expansion of NJ FamilyCare (Medicaid). Wide

variation was seen in DCC among hospitals ranging from $315 thousand to $48.1 million. At the county level Essex and Bergen Counties had the highest decrease in DCC of $72.1 million and $50.7 million respectively, and Warren County experienced the smallest decrease in DCC of $6.8 million. No counties experienced an increase in DCC between CY 2014 and CY 2013.