New Jersey Department of Health

Calendar Year 2015 Report of Documented Charity Care

Office of Health Care Financing

2016

Revised

Table of Contents

Executive Summary

Acute care hospitals in the State of New Jersey (NJ) are required by state law to provide all necessary care to patients regardless of ability to pay. Charity Care is free or reduced charge care that is provided to patients who receive their inpatient and outpatient services at acute care hospitals throughout the state. To help offset the costs to hospitals of uncompensated care delivered to low-income uninsured patients, the state provides subsidies through the New Jersey Hospital Care Payment Assistance Program (Charity Care Program). The source of funding for hospital care payment assistance is through the Health Care Subsidy Fund administered under P.L. 1997, Chapter 263.

Charity care subsidies to hospitals are based on the charity care formula and are not reimbursement for individual claims. Hospitals submit charity care claims to the state calculated at the Medicaid payment rate. The Department of Health (DOH) audits these submitted charity care claims on a quarterly basis. The total value of a year's audited charity claims is referred to as Documented Charity Care (DCC). The DCC is one of the factors used in the charity care subsidy formula to calculate charity care subsidies.

This report summarizes DCC data based on the Medicaid payment rate for all eligible New Jersey hospitals for each facility's calendar year (CY) ending in 2015 (72 hospitals in total). New Jersey hospitals reported $479.6 million Inpatient ($253.3 million or 52.8%) and Outpatient ($226.3 million or 47.2%) in DCC in CY 2015. Total DCC decreased by 15.9 % for a total of $90.6 million from CY 2014. These decreases are attributed to the continued effects of expansion of the Medicaid (NJ FamilyCare) program originally effective January 1, 2014.

Individual Hospitals: Fourteen hospitals each reported over $10 million in documented charity care in CY 2015, compared to fifteen in CY 2014. These 14 hospitals accounted for 59.3 % of all DCC statewide, compared to 15 hospitals accounting for 60.2 % in CY 2014. All except eleven hospitals reported a decrease in DCC. University Hospital reported the highest dollar amount of DCC in CY 2015 of $50.1 million (compared to $42.1 million in CY 2014, a 19% increase) and accounted for 10.5 % of total DCC for the state. Jersey City Medical Center reported the largest dollar decrease of DCC in CY 2015 of $14.1 million (42%). Cooper University Hospital reported the second largest dollar decrease in CY 2015 of $8.5 million (38%). Wide variation was seen in CY 2015 DCC among hospitals ranging from $186 thousand to $50.1 million.

Systems: Barnabas Health reported the highest dollar amount of charity care for a health system in CY 2015 of $52.9 million and accounted for 11 % of total DCC for the state. Barnabas Health also reported the largest dollar decrease of charity care for a health system in CY 2015 of $25.9 million, from a CY 2014 total of $78.8 million.

Regions: Hospitals in selected groupings reported higher average DCC than hospitals in other areas. New Jersey hospitals in the urban settings of Trenton/Mercer, Newark, Hudson, Camden, and Passaic/Paterson reported an average DCC per hospital of $11.9 million compared to all other hospitals average DCC of $4.5 million. At the county level Bergen and Monmouth/Ocean Counties had the largest decreases in DCC of $13.7 million (22.6%) and $12.8 (30.7%) million respectively,

and Warren/Sussex County experienced the smallest decrease in DCC of $1 million (26.3%). Hunterdon County (which hosts only one hospital) was the only county that experienced an increase in DCC, $65,979 (2.2%), between CY 2015 and CY 2014.

Background

The New Jersey Hospital Care Payment Assistance Program, commonly referred to as the NJ Charity Care Program, is a state program designed to subsidize New Jersey hospitals for the charitable care they provide. Many states maintain a state or local government owned public hospital system to provide care to these patients. However New Jersey does not have a public hospital system and instead requires all hospitals to provide charitable care.

According to N.J.S.A. 26:2H-18.64, every acute care hospital in the state is required to provide care to any patient regardless of his or her ability to pay. Because hospitals cannot afford to provide services to the state's uninsured without financial assistance, the charity care program was established in 1993. The subsidy program was put in place to compensate hospitals for at least some portion of their costs of treating the uninsured.

New Jersey residents with incomes 300 % of the Federal poverty level or below who do not qualify for Medicaid or any other insurance are eligible to receive charity care services for both inpatient and outpatient care at any of the state's acute care hospitals. Families with incomes up to 200 % of the federal poverty level are eligible to receive free care, whereas families between 200-300 % of the federal poverty level are responsible for a portion of their hospital bill. The following is an example of the Schedule of Discounted Amounts for Charity Care Patients:

	Patient Responsibility									
	0% of Rate	20% of Rate		40% of Rate		60% of Rate		80% of Rate		100% of Rate
Family Size*	<=200%	>200<=225%		>225<=250%		>250<=275%		>275<=300%		>300%
1	$23,760 or less		$23,761 to $26,730		$26,731 to $29,700		$29,701 to $32,670		$32,671 to $35,640	$35,641 or more
2	$32,040 or less		$32,041 to $36,045		$36,046 to $40,050		$40,051 to $44,055		$44,056 to $48,060	$48,061 or more
3	$40,320 or less		$40,321 to $45,360		$45,361 to $50,400		$50,401 to $55,440		$55,441 to $60,480	$60,481 or more
4	$48,600 or less		$48,601 to $54,675		$54,676 to $60,750		$60,751 to $66,825		$66,826 to $72,900	$72,901 or more
5	$56,880 or less		$56,881 to $63,990		$63,991 to $71,100		$71,101 to $78,210		$78,211 to $85,320	$85,321 or more
6	$65,160 or less		$65,161 to $73,305		$73,306 to $81,450		$81,451 to $89,595		$89,596 to $97,740	$97,741 or more
7	$73,460 or less		$73,461 to $82,643		$82,644 to $91,825		$91,826 to $101,008		$101,009 to $110,190	$110,191 or more
8	$81,780 or less		$81,781 to $92,003		$92,004 to $102,225		$102,226 to $112,448		$112,449 to $122,670	$122,671 or more
Each Addition	$8,320		$9,360		$10,400		$11,440		$12,480	

Further, to qualify for charity care, individual assets cannot exceed $7,500 and family assets cannot exceed $15,000. Should an applicant's assets exceed these limits, a patient may "spend down" the assets to the eligible limits through payment of the excess toward the hospital bill and other approved out-of-pocket medical expenses.

Data Included in this Report

This report is based on data collected from 72 licensed New Jersey acute care hospitals for fiscal years ending in 2015. Hospitals not included in this report include state-owned psychiatric hospitals, comprehensive rehabilitation hospitals, ambulatory surgery facilities, and federal military and veterans' hospitals.

The report is for CY 2015 (January 1, 2015 to December 31, 2015) and includes historical data from CY 2009 – 2015.

Hospital data is gathered from billing data that is submitted by the hospitals representing patient claims submitted to the state for CY 2015 through January 2016. Inpatient claim counts (discharges) are captured in our analysis. Outpatient claims counts are not reported because the occasions of service are largely incomparable.

Lack of National Charity Care Data for Comparison

This report compares DCC for the state between the years the years of 2009 and 2015. The report does not include charity care for New Jersey compared to national data.

There is no national requirement or data source for hospital charity care. In 1986, Congress enacted the Emergency Medical Treatment and Labor Act (EMTALA) so anyone can receive emergency services regardless of ability to pay (https://www.cms.gov/Regulations-and-Guidance/Legislation/EMTALA/index.html). New Jersey's charity care law is much broader than EMTALA, and requires hospitals to provide medically necessary inpatient and outpatient services regardless of ability to pay.

Nationally, comparable data is available for uncompensated care, which includes both bad debt and charity care (http://www.aha.org/content/15/uncompensatedcarefactsheet.pdf). The American Hospital Association defines uncompensated care as an overall measure of care where no payment was received from the patient or insurer. This data is not comparable to the NJ hospital documented charity care primarily because the national data includes bad debt.

The State of New Jersey Documented Charity Care Data

Documented Charity Care increased gradually year over year until Statewide it peaked at $1.03 billion in CY 2010 (Table 3, page 9). Since CY 2010, DCC decreased in CY 2011 to $995 million, then increased negligibly to $998 million in CY 2012 and to $1.024 billion in CY 2013. Significant decreases in DCC began in CY 2014 to $570.2 million and continued to $479.6 million in CY 2015, associated with the Medicaid expansion in New Jersey which began in

2014. This demonstrates relative stasis over the years between CY 2010 and 2013, followed by a significant decline in CY 2014, followed by a more tempered decline in CY 2015.

Below is a chart that provides an overview of the seven-year trend in Documented Charity Care for all acute care hospitals.

The state-wide seven-year trend beginning in calendar year 2009 reveals a decrease of approximately $539.6 million (47.1%) in DCC, with a peak of $1.03 billion in CY 2010. CY 2015 results indicate that DCC decreased statewide by $90.6 million (15.9%) to $479.6 million.

The seven-year trend demonstrates some variability, up and down, for individual hospitals and regions that could be attributable to a number of market and social forces.

Statewide Total DCC

	CY09	CY10	CY11	CY12	CY13	CY14	CY15
■ Statewide Total DCC	1,019,155,78	1,027,780,69	995,094,250	997,610,749	1,023,668,90	570,246,509	479,634,777
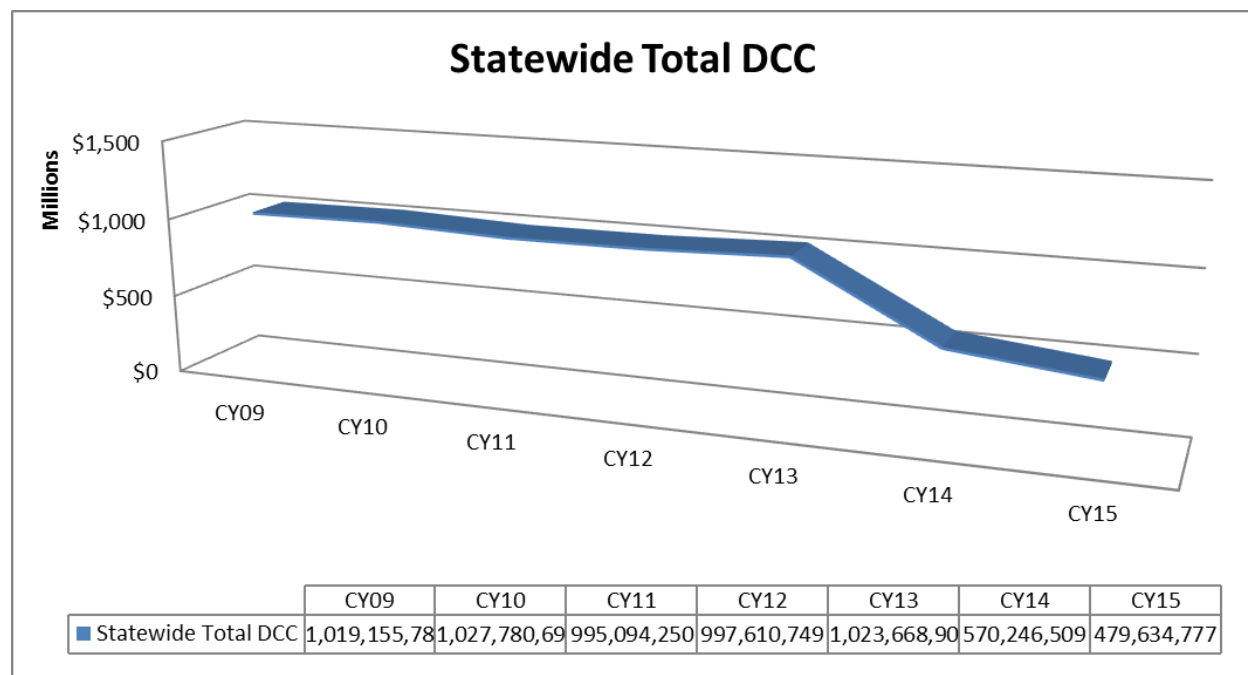
Fourteen hospitals accounted for 59.3 % of all DCC statewide. University Hospital reported the highest dollar amount of DCC in CY 2015 of $50.1 million and accounted for 10.5 % of total DCC for the state. Eleven hospitals reported an increase in DCC from CY 2014, with totals ranging from $8 million to 16.4 thousand. All other hospitals reported a decrease in DCC. Jersey City Medical Center reported the largest dollar decrease in CY 2015 of $14.1 million and a decrease of 41.7%. Virtua Health Systems – Berlin Campus reported the largest percentage decrease in CY 2015 of 76.2%, due to the hospital's closure in January 2015. Kennedy University Hospital – Stratford Campus reported the next largest percentage decrease in CY 2015 of 60.1%. Overall, a wide variation was seen in DCC amongst hospitals, ranging from a low of $186.8 thousand to a high of $50.1 million.

On January 1, 2014, the eligibility for NJ FamilyCare (Medicaid) was expanded to cover individuals with income up to 133% of the federal poverty level. The expansion of NJ FamilyCare made free or low-cost health coverage available to this newly eligible population, regardless of disability, family status, or financial resources. These elements had previously been taken into account in Medicaid

eligibility decisions. Since NJ residents with incomes up to 300% of the federal poverty level who do not qualify for Medicaid or any other insurance are eligible to receive charity care there is an overlap of patients that previously could have been included in the charity care program (included in DCC) that are now enrolled in Medicaid. The direct effect of NJ FamilyCare expansion on DCC cannot be quantified, but a large part of the decline in Charity Care between CY 2013 and CY 2014, and the continued decrease from CY 2014 to CY 2015, is indisputedly due to NJ FamilyCare expansion.

The following charts and analysis summarize data for DCC based on the Medicaid rate for all eligible New Jersey hospitals for each facility's fiscal years ending in 2015 – 72 hospitals in total. New Jersey hospitals reported $479.6 million in DCC in CY 2015. Total DCC decreased 15.9 % from CY 2014.

Table 1 – Documented Charity Care by Facility CY 2015 – CY 2013

TABLE 1 DCC Comparison CY 2015 vs 2014 vs 2013 HOSPITAL NAME	CY 2015 Documented Charity Care	CY 2014 Documented Charity Care	CY 2013 Documented Charity Care	CY15- CY14 Difference	CY14- CY13 Difference	CY15- CY13 Difference
University Hospital	50,153,919	42,121,158	70,513,787	8,032,761	(28,392,629)	(20,359,868)
St. Joseph's Regional Medical Center	43,063,653	48,058,674	83,351,616	(4,995,020)	(35,292,942)	(40,287,962)
Trinitas Regional Medical Center	30,359,494	33,692,368	44,174,060	(3,332,874)	(10,481,692)	(13,814,566)
Jersey City Medical Center	19,690,410	33,760,841	49,558,344	(14,070,431)	(15,797,502)	(29,867,933)
Bergen Regional Medical Center	18,208,014	20,695,692	55,365,294	(2,487,678)	(34,669,602)	(37,157,280)
Robert Wood Johnson University Hospital	17,843,049	17,826,651	34,402,637	16,398	(16,575,986)	(16,559,589)
Hackensack University Medical Center	17,228,540	23,850,966	32,419,272	(6,622,425)	(8,568,306)	(15,190,731)
St. Peter's University Hospital	15,200,763	15,392,257	20,333,721	(191,493)	(4,941,464)	(5,132,958)
Cooper Hospital/University MC	13,934,001	22,389,659	44,981,113	(8,455,658)	(22,591,454)	(31,047,112)
Capital Health Regional Medical Center	13,597,151	18,463,425	27,569,992	(4,866,274)	(9,106,567)	(13,972,841)
Newark Beth Israel Medical Center	12,613,393	19,133,603	43,319,219	(6,520,210)	(24,185,615)	(30,705,825)
CarePoint Health - Hoboken University Medical Center	11,042,143	8,635,019	11,663,281	2,407,125	(3,028,263)	(621,138)
AtlantiCare Regional MC - City	10,875,644	10,846,258	21,172,163	29,386	(10,325,905)	(10,296,519)
CarePoint Health - Christ Hospital	10,827,093	8,798,792	13,610,445	2,028,302	(4,811,653)	(2,783,352)
Morristown Medical Center	9,639,403	11,980,897	20,110,940	(2,341,494)	(8,130,043)	(10,471,538)
St. Michael's Medical Center	8,092,081	13,218,218	16,407,767	(5,126,137)	(3,189,548)	(8,315,685)
Jersey Shore University Medical Center	7,939,838	11,926,769	24,301,885	(3,986,931)	(12,375,116)	(16,362,046)
Inspira Medical Center - Vineland	7,781,875	9,703,125	18,339,355	(1,921,250)	(8,636,230)	(10,557,480)
Raritan Bay Medical Center - Perth Amboy	7,674,386	9,491,461	17,760,609	(1,817,074)	(8,269,148)	(10,086,222)
AtlantiCare Regional MC - Mainland	7,649,062	8,942,539	19,476,705	(1,293,477)	(10,534,166)	(11,827,642)
Hackensack UMC - Palisades	7,562,085	7,777,780	10,199,053	(215,694)	(2,421,274)	(2,636,968)
JFK Medical Center/A M Yelencsics	6,970,588	7,337,204	11,890,875	(366,616)	(4,553,671)	(4,920,287)
Our Lady of Lourdes Medical Center	6,949,904	4,441,010	13,280,006	2,508,894	(8,838,995)	(6,330,102)
Englewood Hospital and Medical Center	6,651,638	7,624,980	12,303,264	(973,342)	(4,678,284)	(5,651,685)
Capital Health Medical Center - Hopewell	6,338,283	5,993,420	9,191,320	344,863	(3,197,900)	(2,853,036)
St. Francis Medical Center	6,264,542	6,548,016	12,936,214	(283,475)	(6,388,198)	(6,671,672)
Overlook Medical Center	6,030,004	6,510,430	12,440,171	(480,426)	(5,929,741)	(6,410,167)
Monmouth Medical Center	5,893,758	7,105,158	14,489,880	(1,211,400)	(7,384,721)	(8,596,122)
St. Barnabas Medical Center	5,503,730	5,595,589	11,978,970	(91,860)	(6,383,381)	(6,475,240)
University MC of Princeton - Plainsboro	4,914,266	5,761,111	8,853,002	(846,845)	(3,091,890)	(3,938,735)
East Orange General Hospital	4,062,549	6,986,310	10,624,036	(2,923,761)	(3,637,726)	(6,561,487)
St. Mary's General Hospital	4,023,759	5,893,959	7,742,369	(1,870,199)	(1,848,410)	(3,718,610)
Virtua-Mem. Hospital of Burlington County	3,967,351	5,061,247	10,118,018	(1,093,896)	(5,056,771)	(6,150,667)
Virtua-West Jersey Health Sys. - Voorhees	3,837,215	3,070,625	6,865,373	766,591	(3,794,748)	(3,028,157)
Clara Maass Medical Center	3,833,263	5,103,538	11,519,076	(1,270,276)	(6,415,537)	(7,685,813)
CentraState Medical Center	3,330,275	4,626,126	7,119,371	(1,295,850)	(2,493,245)	(3,789,095)
Hunterdon Medical Center	3,095,015	3,029,036	6,471,529	65,979	(3,442,493)	(3,376,514)
CarePoint Health - Bayonne Medical Center	2,971,963	2,404,754	3,878,544	567,209	(1,473,789)	(906,580)
St. Clare's Hospital - Denville	2,928,002	4,279,393	9,251,690	(1,351,391)	(4,972,297)	(6,323,688)
Deborah Heart and Lung Center	2,901,334	3,109,555	6,412,223	(208,220)	(3,302,668)	(3,510,888)
Monmouth Medical Center - Southern	2,900,323	4,488,279	11,572,508	(1,587,956)	(7,084,229)	(8,672,186)
Ocean Medical Center	2,890,790	4,189,916	8,813,694	(1,299,126)	(4,623,778)	(5,922,904)
RWJ University Hospital - Somerset	2,582,684	4,746,947	8,407,695	(2,164,264)	(3,660,747)	(5,825,011)
St. Clare's Hospital - Dover	2,567,437	2,679,924	3,817,987	(112,487)	(1,138,063)	(1,250,550)
Holy Name Medical Center	2,484,005	4,655,385	5,197,182	(2,171,381)	(541,796)	(2,713,177)
Community Medical Center	2,460,634	3,586,638	9,368,136	(1,126,004)	(5,781,499)	(6,907,503)
Lourdes Medical Center of Burlington Cty.	2,323,870	2,474,164	8,125,170	(150,294)	(5,651,006)	(5,801,300)
RWJ University Hospital - Hamilton	2,320,897	3,627,213	6,043,143	(1,306,315)	(2,415,931)	(3,722,246)
Riverview Medical Center	2,132,016	3,640,726	9,418,553	(1,508,710)	(5,777,827)	(7,286,537)
Virtua-West Jersey Health Sys. - Marlton	2,118,997	2,018,482	4,604,359	100,515	(2,585,877)	(2,485,362)
Hackensack UMC - Mountainside	2,109,283	2,854,579	2,795,939	(745,297)	58,640	(686,656)
Valley Hospital	1,844,406	3,136,364	5,653,470	(1,291,958)	(2,517,105)	(3,809,064)
Kennedy University Hospital - Wash Twp	1,700,297	2,666,172	8,087,510	(965,875)	(5,421,338)	(6,387,213)
Raritan Bay Medical Center - Old Bridge	1,660,592	2,079,400	3,224,871	(418,808)	(1,145,471)	(1,564,279)
St. Joseph's Wayne Hospital	1,634,650	2,195,917	2,719,043	(561,267)	(523,126)	(1,084,393)
Kennedy University Hospital - Cherry Hill	1,579,487	2,567,626	6,651,912	(988,139)	(4,084,287)	(5,072,426)
Shore Medical Center	1,410,494	1,939,787	5,381,630	(529,293)	(3,441,843)	(3,971,136)
Kennedy University Hospital - Stratford	1,313,394	3,282,257	7,761,807	(1,968,863)	(4,479,551)	(6,448,413)
Inspira Medical Center - Woodbury	1,263,040	1,578,293	6,448,887	(315,252)	(4,870,594)	(5,185,846)
St. Luke's Warren Hospital	1,259,660	2,105,392	5,052,894	(845,732)	(2,947,503)	(3,793,235)
Chilton Medical Center	1,079,843	1,319,516	3,483,234	(239,673)	(2,163,718)	(2,403,391)
Cape Regional Medical Center	1,076,495	2,524,953	4,129,808	(1,448,459)	(1,604,854)	(3,053,313)
Newton Medical Center	996,891	1,177,878	4,322,026	(180,987)	(3,144,148)	(3,325,135)
RWJ University Hospital - Rahway	924,146	1,873,526	2,230,160	(949,380)	(356,634)	(1,306,014)
Inspira Medical Center - Elmer	688,727	975,523	2,150,702	(286,796)	(1,175,179)	(1,461,974)
Hackettstown Regional Medical Center	648,163	657,086	1,380,846	(8,923)	(723,760)	(732,683)
Southern Ocean Medical Center	622,717	861,272	3,538,840	(238,555)	(2,677,568)	(2,916,123)
Bayshore Community Hospital	606,107	1,106,893	2,813,295	(500,786)	(1,706,402)	(2,207,189)
Hackensack UMC - Pascack Valley	319,101	433,199	155,315	(114,098)	277,884	163,786
Meadowlands Hospital Medical Center	274,189	514,832	874,948	(240,643)	(360,116)	(600,759)
Memorial Hospital of Salem County	211,243	314,591	948,144	(103,349)	(633,553)	(736,901)
Virtua-West Jersey Health Sys. - Berlin *	186,760	786,166	2,098,013	(599,406)	(1,311,848)	(1,911,254)
TOTAL	**479,634,777**	**570,246,509**	**1,023,668,908**	**(90,611,732)**	**(453,422,398)**	**(544,034,130)**

*Denotes closed acute care hospital

Documented Charity Care by Health System

Barnabas Health reported the highest dollar amount of DCC for a health system in CY 2015 (Table 2) of $52.9 million and accounted for 11.0 % of total DCC for the state. Barnabas Health also reported the highest dollar decrease of DCC in CY 2015 for a health system of $25.9 million or 28.6%. All health systems reported a decline except for Prime Healthcare, Hackensack University Health Network, and CarePoint Health. Virtua Health reported the smallest dollar and percentage decrease in DCC in CY 2015 of $826.2 thousand or 7.6%.

Health systems identified in this report correspond to the system membership as of December 31, 2106 for all time periods reported. RWJBarnabas and Hackensack Meridian Health System mergers are not reflected on a consolidated basis in this report because they report results separately.

Table 2 – Documented Charity Care by Health System

TABLE 2 DCC Comparison CY 2015 vs 2014 vs 2013 HOSPITAL SYSTEM *	CY 2015 Documented Charity Care	CY 2014 Documented Charity Care	CY 2013 Documented Charity Care	CY15- CY14 Difference	CY14- CY13 Difference	CY15- CY13 Difference
Barnabas Health	52,895,511	78,773,647	151,806,132	(25,878,136)	(73,032,485)	(98,910,621)
St. Joseph's Healthcare System	44,698,303	50,254,590	86,070,659	(5,556,287)	(35,816,068)	(41,372,355)
Hackensack University Health Network	27,219,009	27,138,744	35,370,526	80,265	(8,231,782)	(8,151,516)
CarePoint Health	24,841,200	19,838,565	29,152,270	5,002,635	(9,313,705)	(4,311,070)
Robert Wood Johnson Health System	23,670,776	28,074,337	51,083,635	(4,403,561)	(23,009,298)	(27,412,860)
Meridian Health System	23,526,446	33,296,437	69,871,747	(9,769,991)	(36,575,310)	(46,345,301)
Capital Health System	19,935,434	24,456,845	36,761,312	(4,521,411)	(12,304,467)	(16,825,878)
AtlantiCare Health System	18,524,706	19,788,797	40,648,868	(1,264,091)	(20,860,071)	(22,124,161)
Atlantic Health System	18,394,303	20,988,721	40,356,372	(2,594,418)	(19,367,651)	(21,962,068)
Prime Healthcare	17,611,280	12,853,276	13,069,677	4,758,004	(216,401)	4,541,602
Trinity Health	15,538,316	26,681,409	50,749,156	(11,143,093)	(24,067,748)	(35,210,840)
Virtua	10,110,323	10,936,520	23,685,764	(826,196)	(12,749,244)	(13,575,440)
Inspira Health Network	9,733,642	12,256,940	26,938,943	(2,523,298)	(14,682,003)	(17,205,301)
Kennedy Health System	4,593,178	8,516,054	22,501,230	(3,922,876)	(13,985,176)	(17,908,052)
All Other Hospitals	168,342,348	196,391,627	345,602,618	(28,049,278)	(149,210,991)	(177,260,269)
TOTAL	479,634,777	570,246,509	1,023,668,908	(90,611,732)	(453,422,398)	(544,034,130)

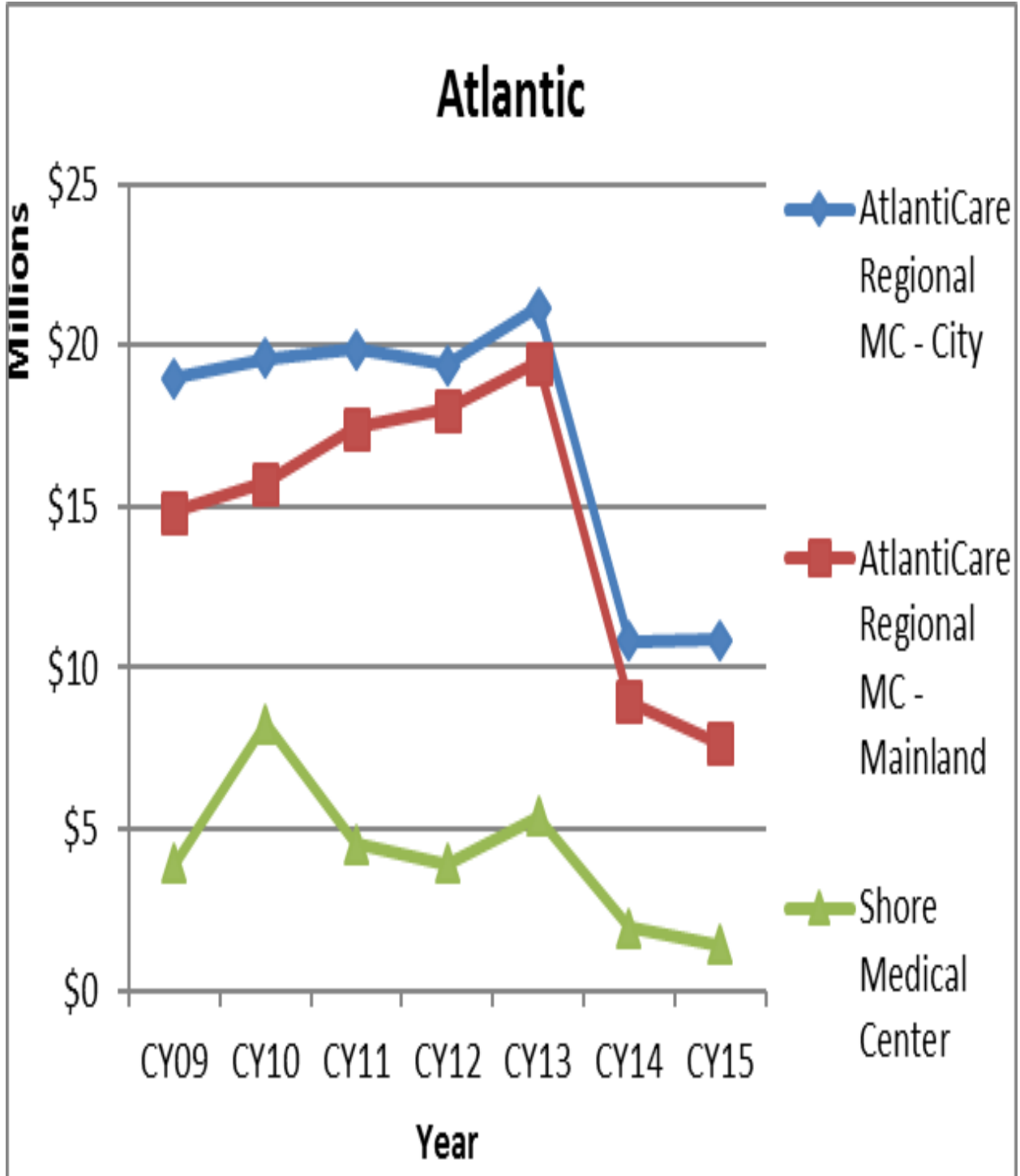*Reflects Mergers/Acquisitions as of 12/31/16 for CY 2015 DCC only.

Historical Documented Charity Care by County

The DCC was broken down by County (Table 3) for analysis. Essex County reported more than $86.4 million in documented charity care in CY 2015 and is consistently the highest DCC county statewide. This one county accounted for 18.0 % of all NJ DCC in CY 2015. Wide variation was seen in DCC among counties ranging from $0.9 million to $86.4 million, with all counties, except for Hunterdon County, experiencing a decrease in DCC. Salem County reported the lowest dollar amount of DCC in CY 2015 of $.9 million, accounting for only 0.2 % of total DCC for the state.

Table 3 DCC Comparison CY 2009 Through 2015 County	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
Atlantic	37,762,501	43,628,603	41,826,265	41,328,916	46,030,498	21,728,584	19,935,200	(1,793,384)
Bergen	97,879,094	92,003,573	96,260,194	91,960,002	111,093,796	60,396,587	46,735,704	(13,660,883)
Burlington	29,335,991	28,274,010	30,359,552	31,565,676	29,259,771	12,663,448	11,311,553	(1,351,895)
Camden	70,266,221	71,017,350	74,074,601	79,219,818	81,638,224	36,537,342	27,800,761	(8,736,581)
Cape May	4,279,061	4,807,249	4,597,548	5,633,176	4,129,808	2,524,953	1,076,495	(1,448,459)
Cumberland	6,450,702	12,741,860	10,538,859	13,470,483	18,339,355	9,703,125	7,781,875	(1,921,250)
Essex	209,197,441	195,707,244	177,101,456	164,193,438	167,158,793	95,012,996	86,368,218	(8,644,778)
Gloucester	11,417,143	14,275,744	13,129,581	15,210,447	14,536,397	4,244,464	2,963,337	(1,281,127)
Hudson	97,454,596	98,735,086	102,082,222	91,386,284	89,784,615	61,892,018	52,367,885	(9,524,133)
Hunterdon	6,525,209	6,229,662	5,072,229	5,585,518	6,471,529	3,029,036	3,095,015	65,979
Mercer	55,788,572	54,116,178	49,826,267	59,148,803	55,740,669	34,632,074	28,520,873	(6,111,201)
Middlesex	75,994,140	82,516,744	84,727,298	91,965,358	96,465,715	57,888,084	54,263,645	(3,624,439)
Monmouth	60,102,566	65,438,409	58,668,040	60,362,844	58,142,983	28,405,672	19,901,994	(8,503,678)
Morris	43,926,916	43,318,059	42,794,392	40,373,296	36,663,851	20,259,730	16,214,685	(4,045,045)
Ocean	35,303,151	35,329,183	34,580,082	31,882,810	33,293,178	13,126,105	8,874,463	(4,251,642)
Passaic	97,026,205	102,617,392	88,456,340	95,079,143	93,813,028	56,148,549	48,722,063	(7,426,486)
Salem	2,270,252	2,984,136	2,562,991	1,952,294	3,098,846	1,290,114	899,970	(390,144)
Somerset	9,443,928	8,573,405	7,530,629	8,107,675	8,407,695	4,746,947	2,582,684	(2,164,264)
Sussex	5,812,479	5,262,079	4,041,999	5,418,566	4,322,026	1,177,878	996,891	(180,987)
Union	58,186,296	54,998,668	60,731,878	57,834,918	58,844,391	42,076,324	37,313,644	(4,762,680)
Warren	4,733,320	5,206,059	6,131,828	5,931,285	6,433,741	2,762,478	1,907,823	(854,655)
TOTAL	1,019,155,784	1,027,780,693	995,094,250	997,610,749	1,023,668,908	570,246,509	479,634,777	(90,611,732)

Atlantic County – Historical Trends

TABLE 4 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
AtlantiCare Regional MC - City	18,975,076	19,607,966	19,867,635	19,384,196	21,172,163	10,846,258	10,875,644	29,386
AtlantiCare Regional MC - Mainland	14,860,723	15,751,073	17,437,852	18,021,299	19,476,705	8,942,539	7,649,062	(1,293,477)
Shore Medical Center	3,926,703	8,269,564	4,520,777	3,923,421	5,381,630	1,939,787	1,410,494	(529,293)
Atlantic	37,762,501	43,628,603	41,826,265	41,328,916	46,030,498	21,728,584	19,935,200	(1,793,384)

Revised

Bergen County – Historical Trends

TABLE 5 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
Bergen Regional Medical Center	40,717,003	42,681,681	39,029,911	32,787,641	55,365,294	20,695,692	18,208,014	(2,487,678)
Englewood Hospital and Medical Center	9,486,626	9,576,353	12,536,274	12,728,758	12,303,264	7,624,980	6,651,638	(973,342)
Hackensack University Medical Center	36,480,179	27,961,729	30,194,603	32,592,434	32,419,272	23,850,966	17,228,540	(6,622,425)
Hackensack UMC - Pascack Valley	0	0	0	0	155,315	433,199	319,101	(114,098)
Holy Name Medical Center	6,227,834	6,068,692	7,616,543	6,655,520	5,197,182	4,655,385	2,484,005	(2,171,381)
Valley Hospital	4,967,453	5,715,118	6,882,864	7,195,649	5,653,470	3,136,364	1,844,406	(1,291,958)
Bergen	97,879,094	92,003,573	96,260,194	91,960,002	111,093,796	60,396,587	46,735,704	(13,660,883)
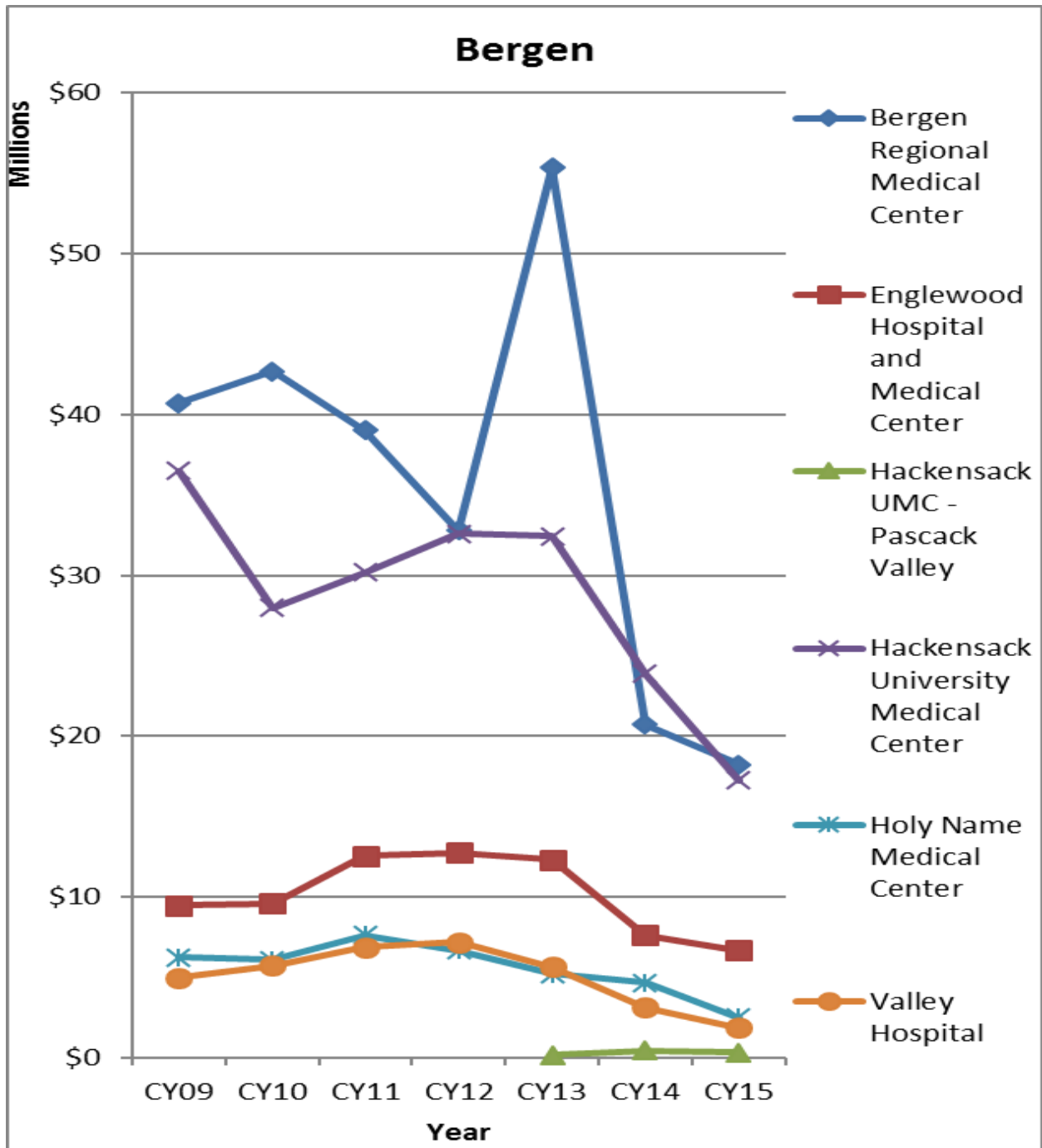
Burlington County – Historical Trends

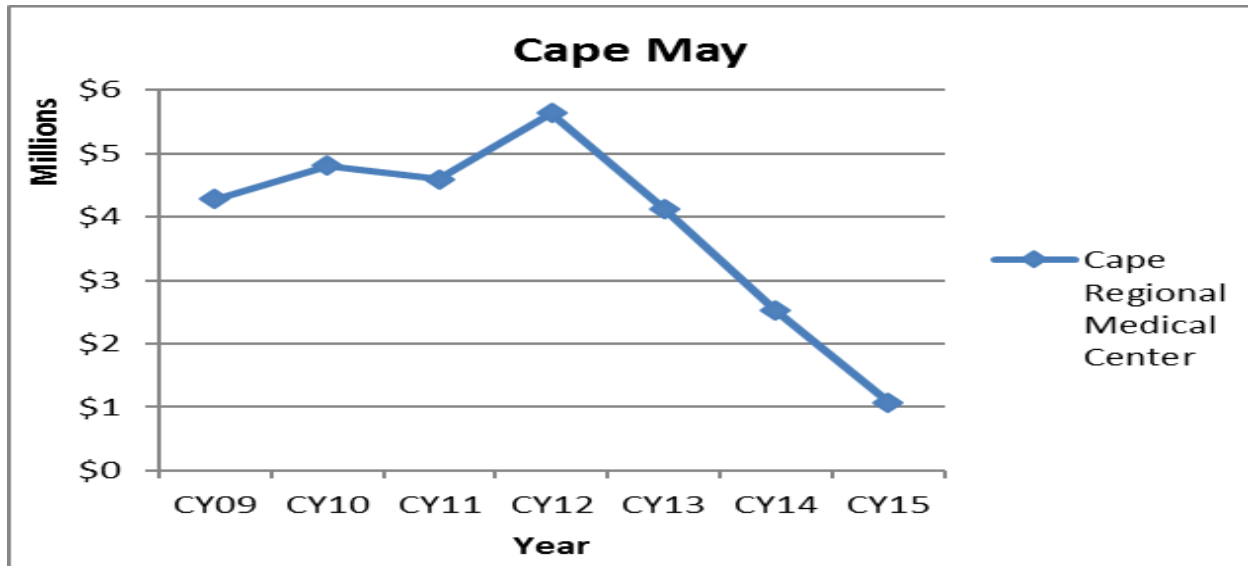| TABLE 6 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
Deborah Heart and Lung Center	9,569,319	9,712,360	10,229,608	7,398,572	6,412,223	3,109,555	2,901,334	(208,220)
Lourdes Medical Center of Burlington Cty.	5,609,076	6,854,711	6,691,894	9,186,108	8,125,170	2,474,164	2,323,870	(150,294)
Virtua-Mem. Hospital of Burlington County	10,721,728	8,518,782	8,867,583	10,215,022	10,118,018	5,061,247	3,967,351	(1,093,896)
Virtua-West Jersey Health Sys. - Marlton	3,435,869	3,188,157	4,570,468	4,765,973	4,604,359	2,018,482	2,118,997	100,515
Burlington	29,335,991	28,274,010	30,359,552	31,565,676	29,259,771	12,663,448	11,311,553	(1,351,895)
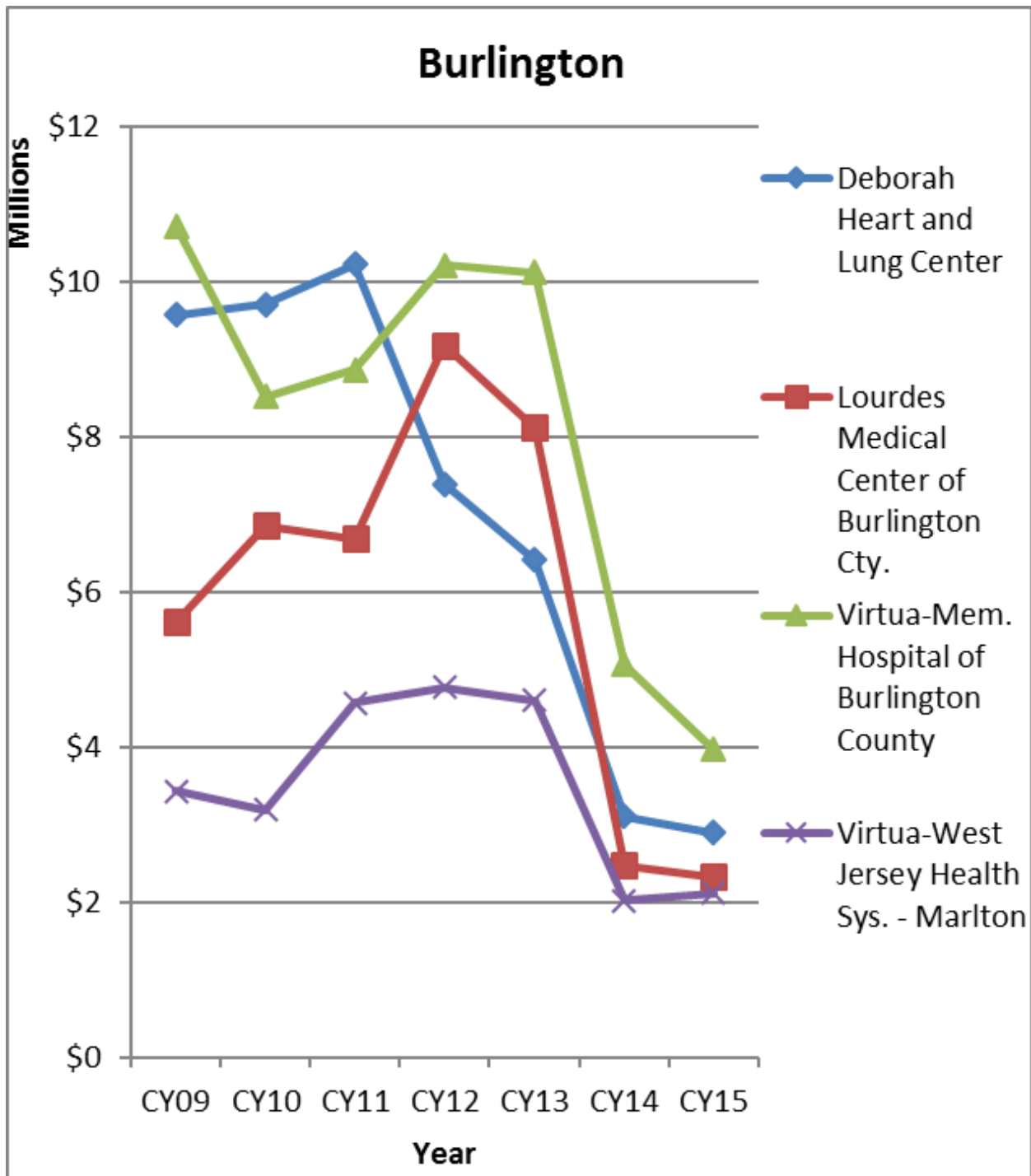
Camden County - Historical Trends

TABLE 7 DCC Comparison CY 2009 Through 2015	CY2009	CY2010	CY2011	CY2012	CY2013	CY2014	CY2015	
HOSPITAL NAME	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Variance CY15- CY14
Cooper Hospital/University MC	37,276,469	36,263,078	38,494,358	41,465,531	44,981,113	22,389,659	13,934,001	(8,455,658)
Kennedy University Hospital - Cherry Hill	8,478,349	7,745,074	8,894,933	9,637,886	6,651,912	2,567,626	1,579,487	(988,139)
Kennedy University Hospital - Stratford	8,159,260	8,464,406	7,077,433	6,122,049	7,761,807	3,282,257	1,313,394	(1,968,863)
Our Lady of Lourdes Medical Center	9,549,411	11,613,614	11,653,411	12,121,922	13,280,006	4,441,010	6,949,904	2,508,894
Virtua-West Jersey Health Sys. - Berlin *	2,880,638	2,570,357	2,963,037	3,020,233	2,098,013	786,166	186,760	(599,406)
Virtua-West Jersey Health Sys. - Voorhees	3,922,094	4,360,823	4,991,429	6,852,196	6,865,373	3,070,625	3,837,215	766,591
Camden	70,266,221	71,017,350	74,074,601	79,219,818	81,638,224	36,537,342	27,800,761	(8,736,581)
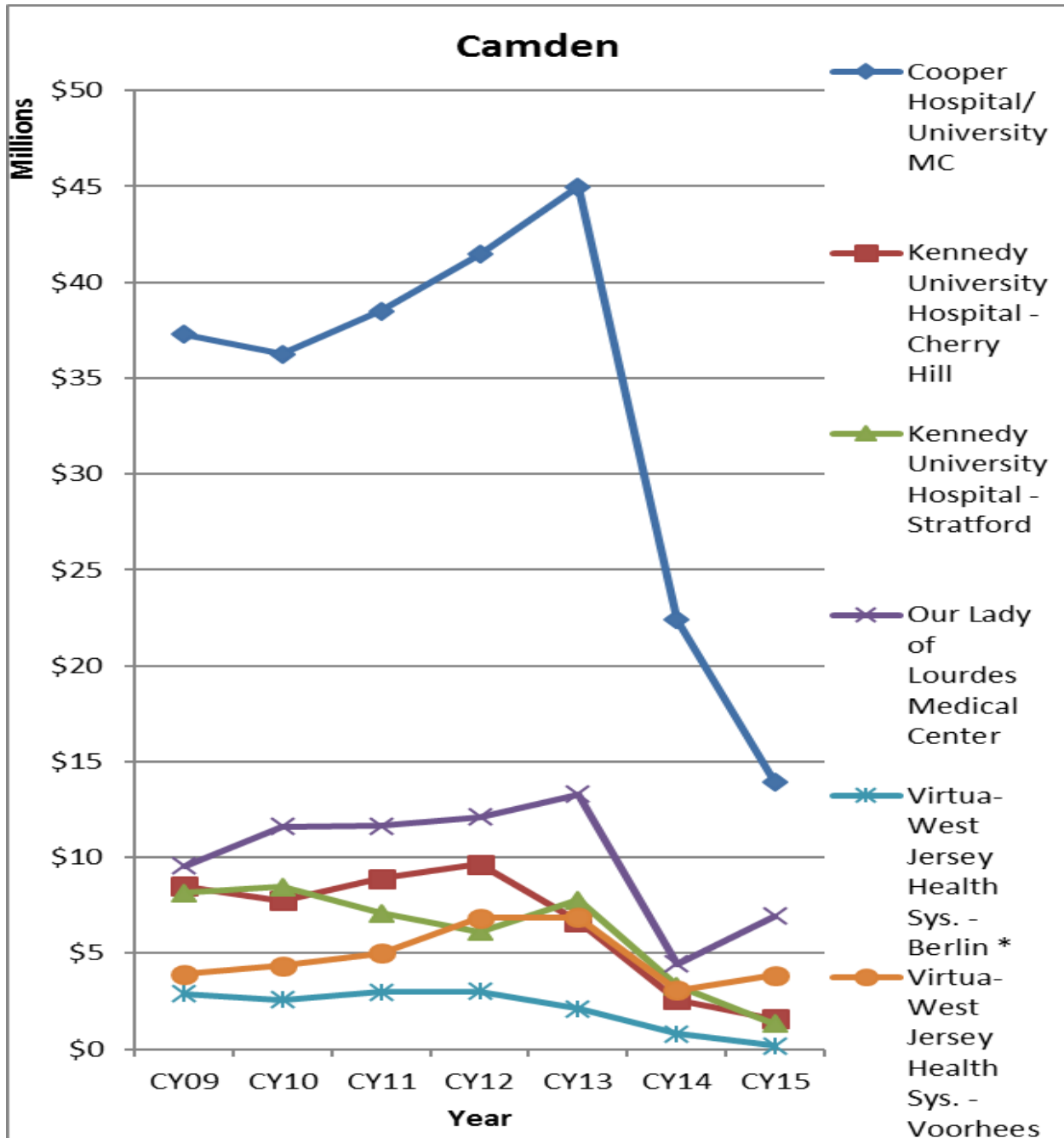
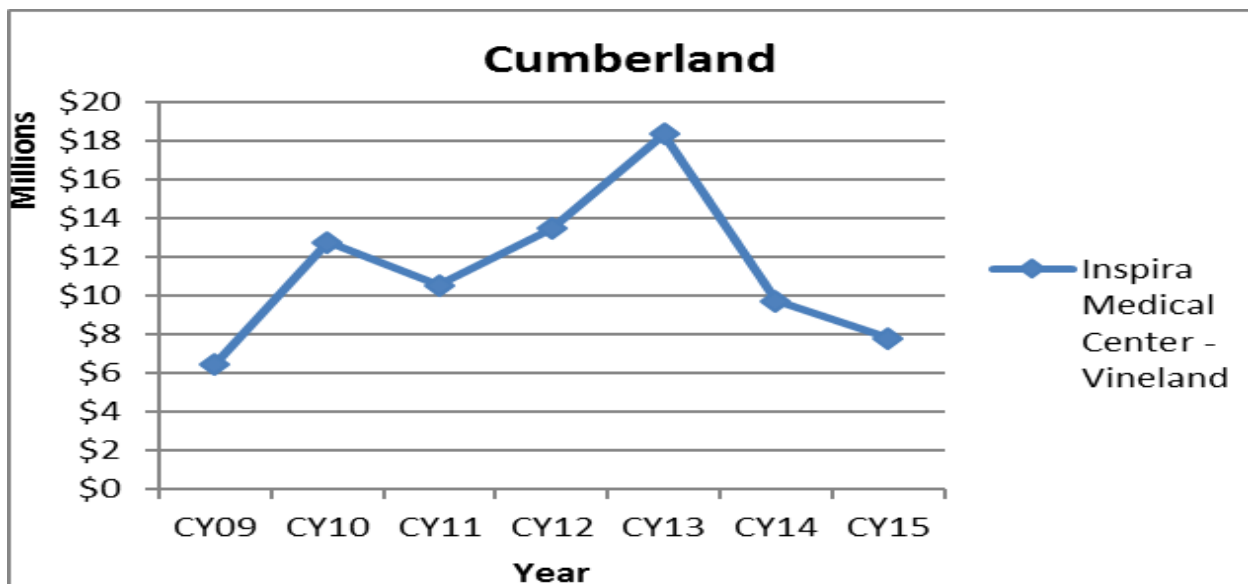
*Denotes closed acute care hospital.

Cape May County - Historical Trends

TABLE 8 DCC Comparison CY 2008 Through 2014	CY2009 Documented	CY2010 Documented	CY2011 Documented	CY2012 Documented	CY2013 Documented	CY2014 Documented	CY2015 Documented	
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Variance CY15- CY14
Cape Regional Medical Center	4,279,061	4,807,249	4,597,548	5,633,176	4,129,808	2,524,953	1,076,495	(1,448,459)
Cape May	4,279,061	4,807,249	4,597,548	5,633,176	4,129,808	2,524,953	1,076,495	(1,448,459)

Cumberland County – Historical Trends

TABLE 9 DCC Comparison CY 2009 Through 2015	CY2009 Documented	CY2010 Documented	CY2011 Documented	CY2012 Documented	CY2013 Documented	CY2014 Documented	CY2015 Documented	
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Variance CY15- CY14
Inspira Medical Center - Vineland	6,450,702	12,741,860	10,538,859	13,470,483	18,339,355	9,703,125	7,781,875	(1,921,250)
Cumberland	6,450,702	12,741,860	10,538,859	13,470,483	18,339,355	9,703,125	7,781,875	(1,921,250)

Revised

Essex County – Historical Trends

TABLE 10 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
Clara Maass Medical Center	10,790,761	10,534,946	9,867,491	10,382,101	11,519,076	5,103,538	3,833,263	(1,270,276)
East Orange General Hospital	12,886,107	11,115,930	9,819,344	10,787,406	10,624,036	6,986,310	4,062,549	(2,923,761)
Hackensack UMC - Mountainside	8,585,374	4,290,469	3,587,800	3,390,211	2,795,939	2,854,579	2,109,283	(745,297)
Newark Beth Israel Medical Center	38,906,438	39,736,084	40,327,487	41,932,097	43,319,219	19,133,603	12,613,393	(6,520,210)
St. Barnabas Medical Center	8,645,288	10,123,153	9,341,013	8,487,098	11,978,970	5,595,589	5,503,730	(91,860)
St. Michael's Medical Center	26,365,465	21,940,292	21,612,924	19,913,968	16,407,767	13,218,218	8,092,081	(5,126,137)
University Hospital	103,018,008	97,966,367	82,545,397	69,300,557	70,513,787	42,121,158	50,153,919	8,032,761
Essex	209,197,441	195,707,244	177,101,456	164,193,438	167,158,793	95,012,996	86,368,218	(8,644,778)

Essex - Detail

Legend:
- Clara Maass Medical Center
- East Orange General Hospital
- Hackensack UMC - Mountainside
- St. Barnabas Medical Center

Revised

Gloucester County – Historical Trends

TABLE 11 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
Kennedy University Hospital - Wash Twp	6,304,581	7,173,205	6,634,345	6,736,537	8,087,510	2,666,172	1,700,297	(965,875)
Inspira Medical Center - Woodbury	5,112,562	7,102,539	6,495,236	8,473,911	6,448,887	1,578,293	1,263,040	(315,252)
Gloucester	11,417,143	14,275,744	13,129,581	15,210,447	14,536,397	4,244,464	2,963,337	(1,281,127)
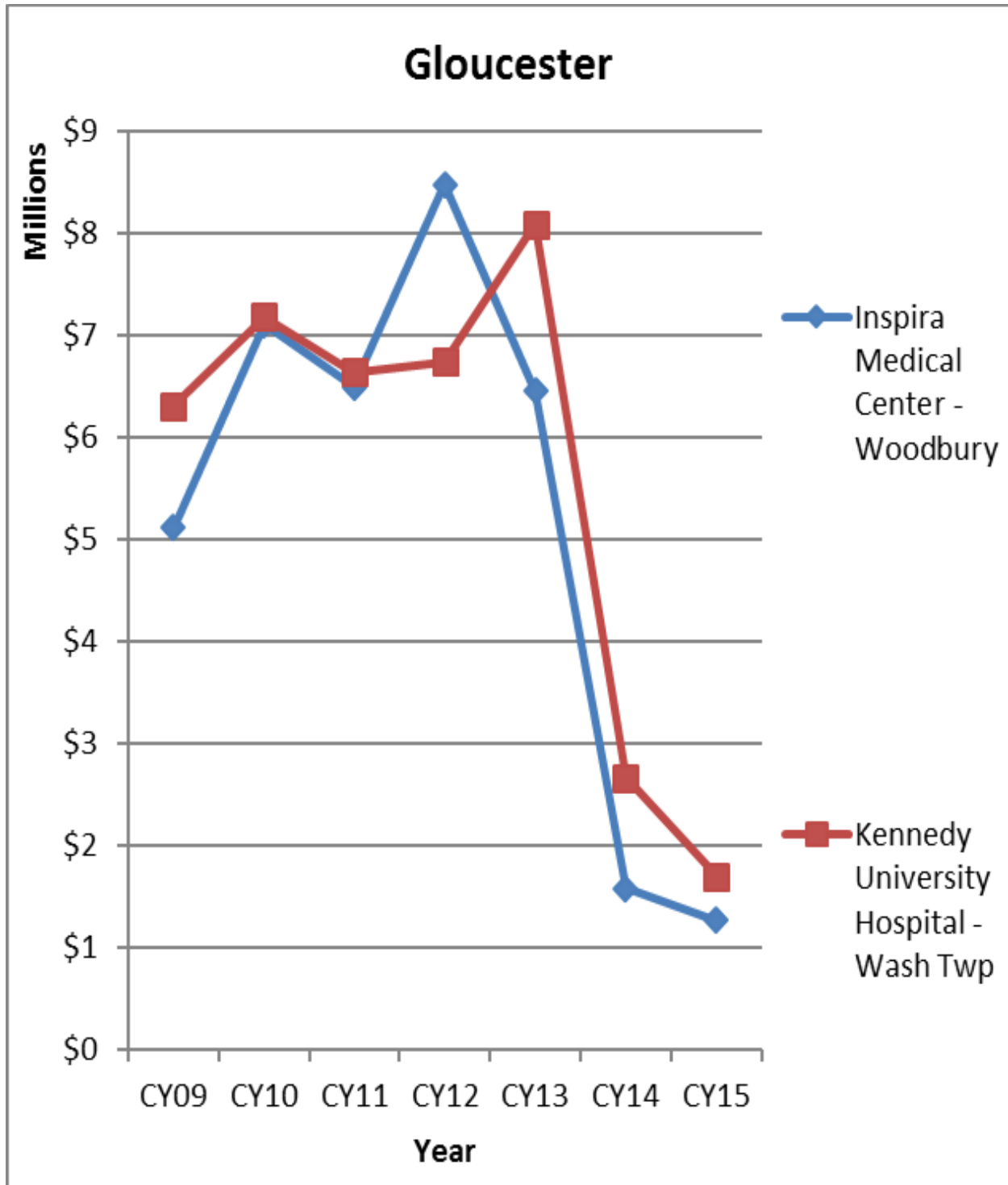
Hudson County – Historical Trends

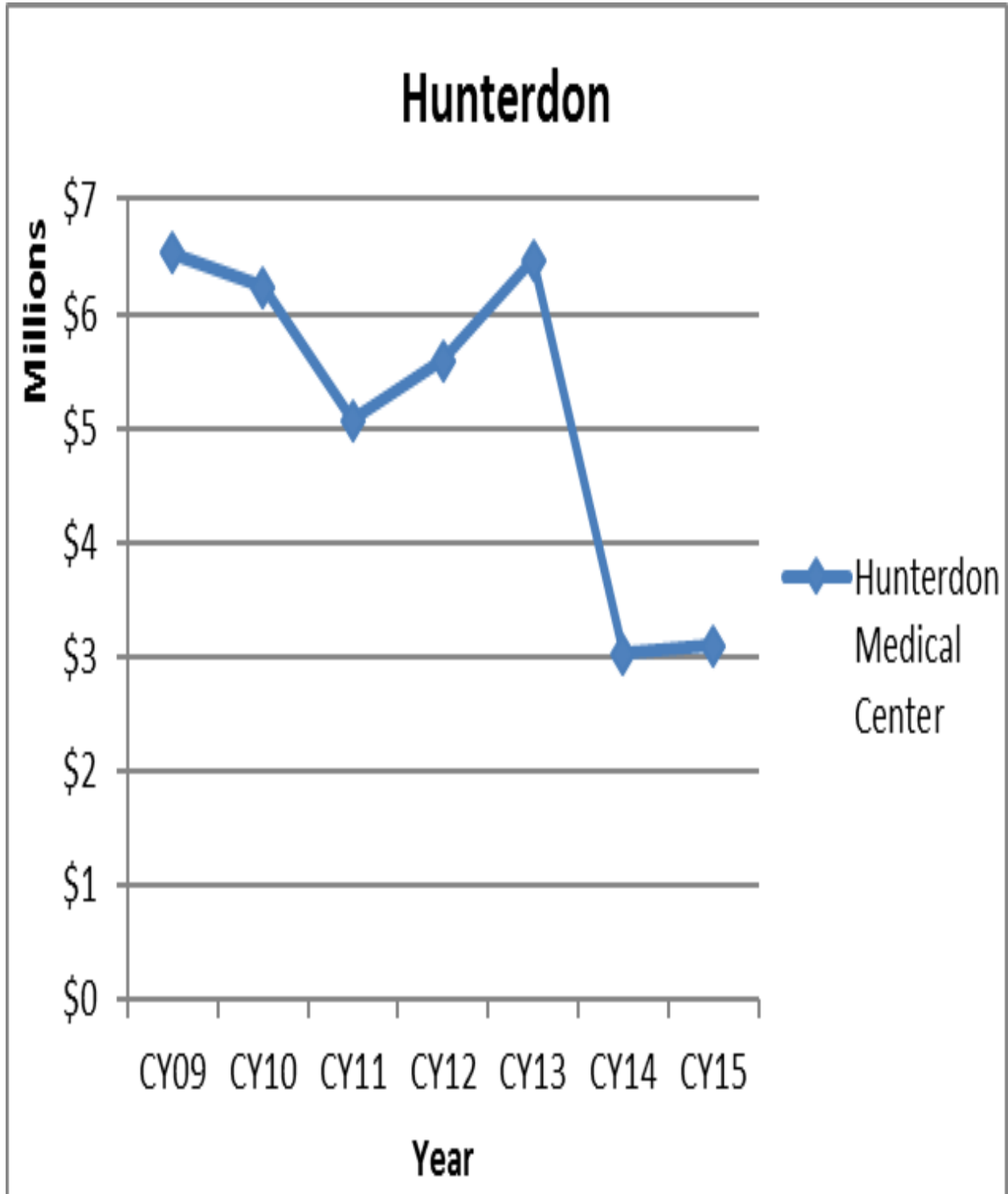| TABLE 12 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
CarePoint Health - Bayonne Medical Center	4,909,855	5,333,381	4,639,393	4,160,840	3,878,544	2,404,754	2,971,963	567,209
CarePoint Health - Christ Hospital	15,123,884	13,270,035	13,744,159	13,846,702	13,610,445	8,798,792	10,827,093	2,028,302
CarePoint Health - Hoboken University Medica	15,462,037	17,864,963	16,561,105	14,168,475	11,663,281	8,635,019	11,042,143	2,407,125
Jersey City Medical Center	50,347,623	52,697,094	56,931,414	48,547,292	49,558,344	33,760,841	19,690,410	(14,070,431)
Meadowlands Hospital Medical Center	2,346,933	2,106,360	1,600,809	1,590,179	874,948	514,832	274,189	(240,643)
Hackensack UMC - Palisades	9,264,265	7,463,253	8,605,341	9,072,796	10,199,053	7,777,780	7,562,085	(215,694)
Hudson	97,454,596	98,735,086	102,082,222	91,386,284	89,784,615	61,892,018	52,367,885	(9,524,133)

Hunterdon County – Historical Trends

TABLE 13 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
Hunterdon Medical Center	6,525,209	6,229,662	5,072,229	5,585,518	6,471,529	3,029,036	3,095,015	65,979
Hunterdon	6,525,209	6,229,662	5,072,229	5,585,518	6,471,529	3,029,036	3,095,015	65,979

Hunterdon

Mercer County – Historical Trends

TABLE 14 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
Capital Health Regional Medical Center	22,537,591	20,676,380	24,560,585	31,195,703	27,569,992	18,463,425	13,597,151	(4,866,274)
Capital Health Medical Center - Hopewell	11,017,594	11,045,289	11,479,384	6,972,801	9,191,320	5,993,420	6,338,283	344,863
RWJ University Hospital - Hamilton	4,040,949	2,756,444	2,727,116	8,387,418	6,043,143	3,627,213	2,320,897	(1,306,315)
St. Francis Medical Center	18,192,438	19,638,065	11,059,181	12,592,881	12,936,214	6,548,016	6,264,542	(283,475)
Mercer	55,788,572	54,116,178	49,826,267	59,148,803	55,740,669	34,632,074	28,520,873	(6,111,201)
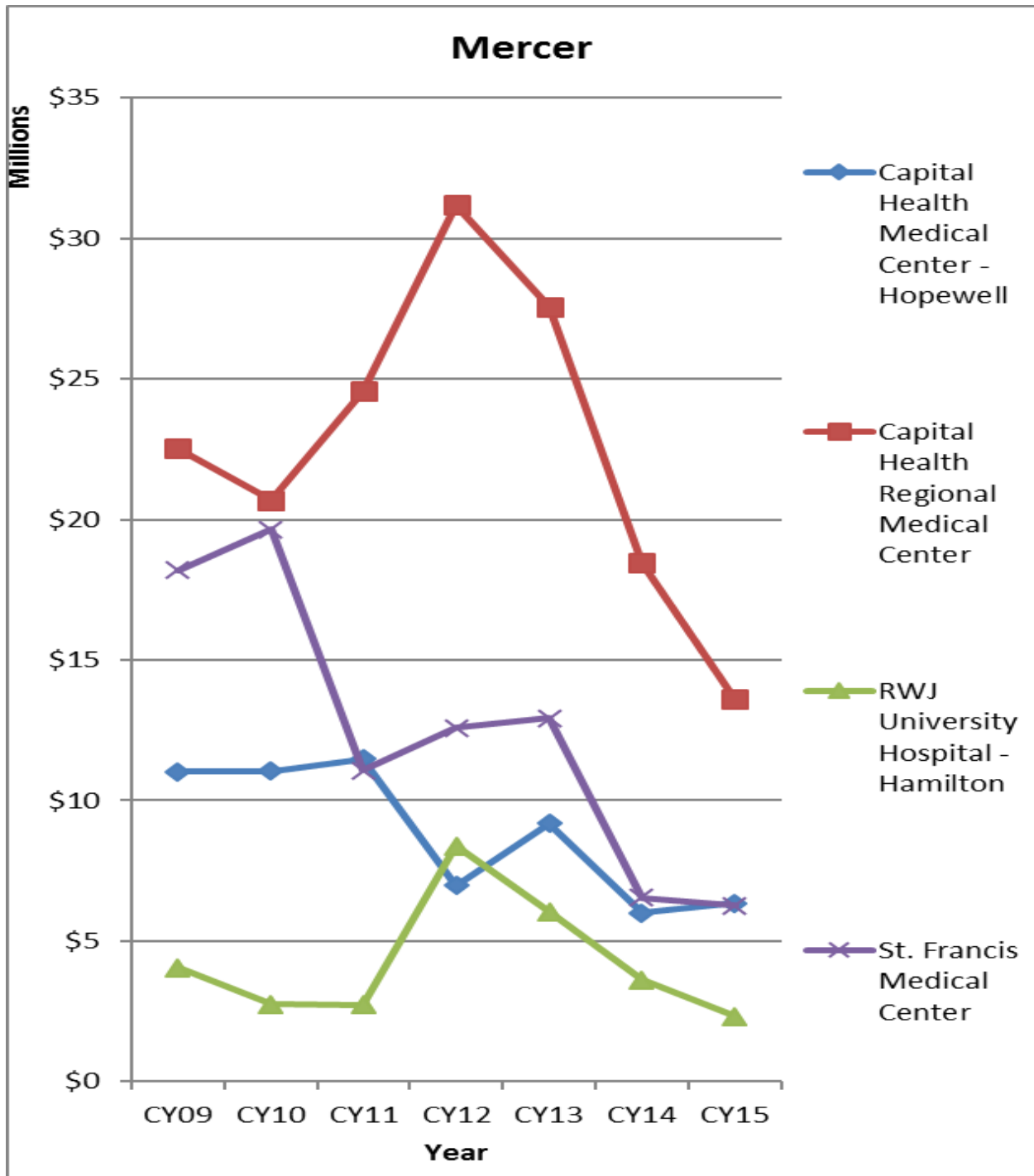
Middlesex County – Historical Trends

TABLE 15 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
JFK Medical Center/A M Yelencsics	11,557,681	11,211,627	10,705,081	12,933,664	11,890,875	7,337,204	6,970,588	(366,616)
Raritan Bay Medical Center - Old Bridge	2,210,627	2,469,572	2,905,205	3,344,803	3,224,871	2,079,400	1,660,592	(418,808)
Raritan Bay Medical Center - Perth Amboy	12,222,864	13,869,912	15,806,262	17,302,315	17,760,609	9,491,461	7,674,386	(1,817,074)
Robert Wood Johnson University Hospital	24,777,533	28,425,261	27,377,087	27,506,888	34,402,637	17,826,651	17,843,049	16,398
St. Peter's University Hospital	18,347,060	19,505,312	19,577,337	21,298,361	20,333,721	15,392,257	15,200,763	(191,493)
University MC of Princeton - Plainsboro *	6,878,375	7,035,060	8,356,326	9,579,327	8,853,002	5,761,111	4,914,266	(846,845)
Middlesex	75,994,140	82,516,744	84,727,298	91,965,358	96,465,715	57,888,084	54,263,645	(3,624,439)
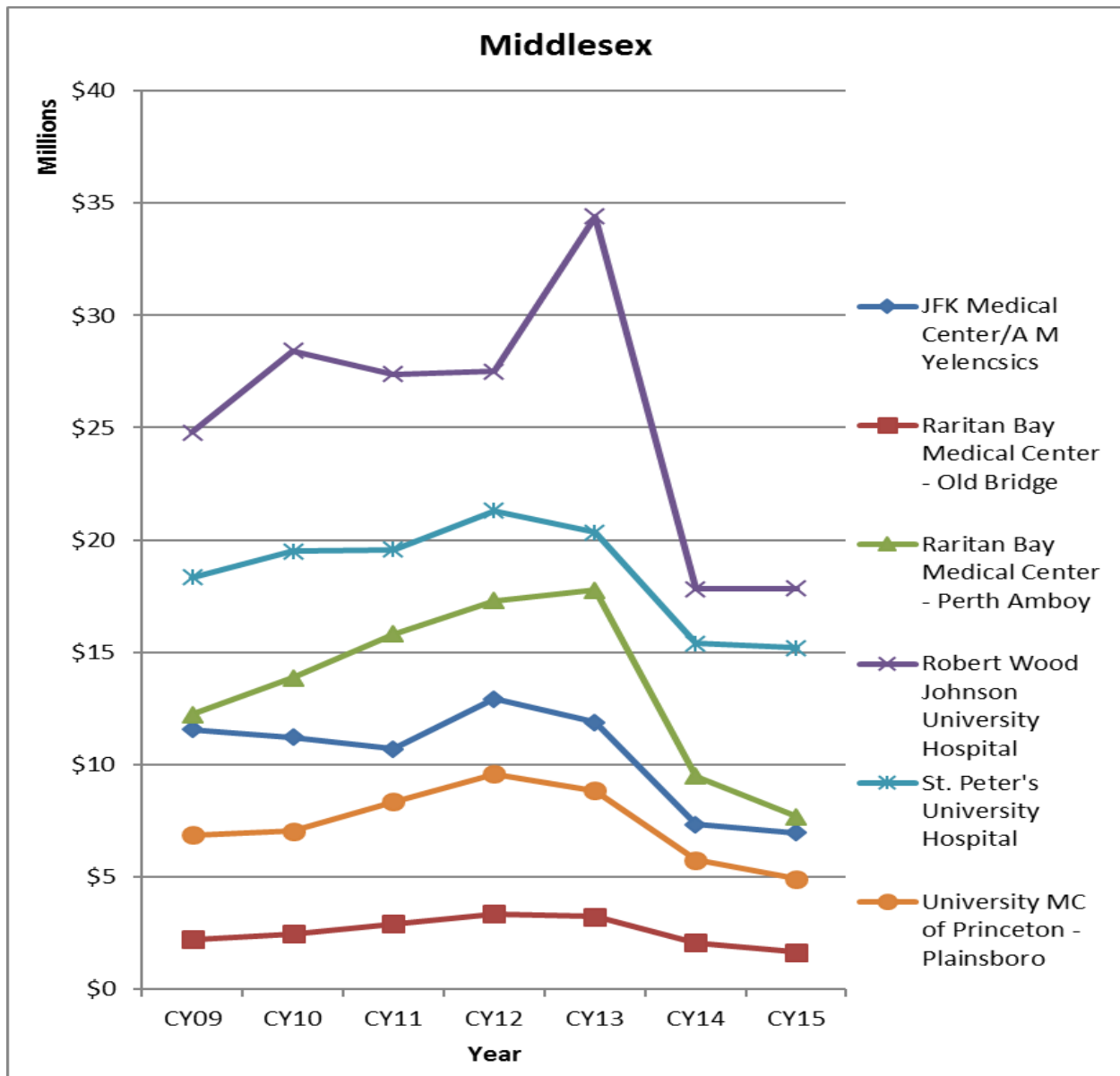
*University MC of Princeton relocated from Mercer to Middlesex County in 2012 and has been reclassified to the Middlesex County Chart for all years to assure comparability.
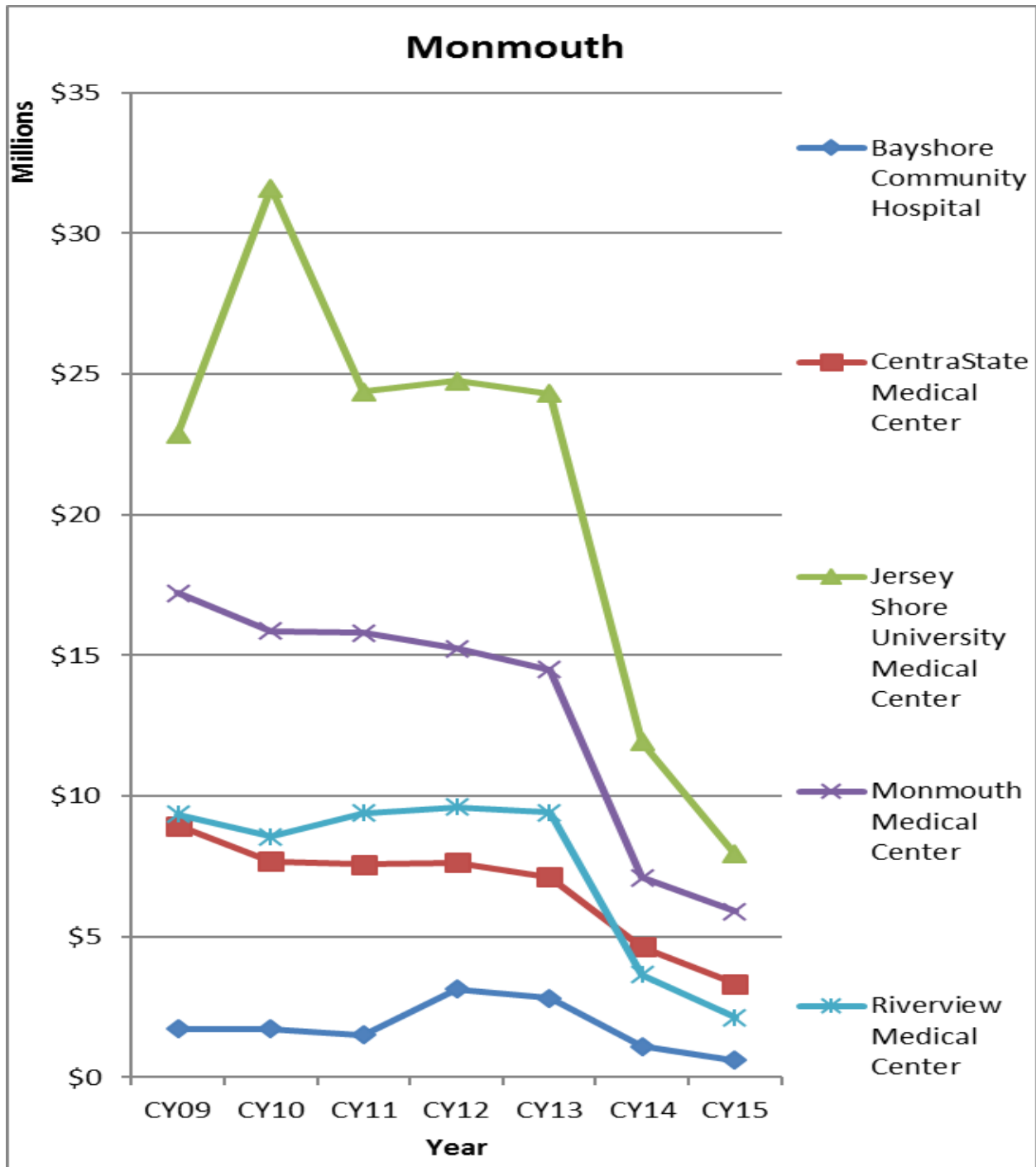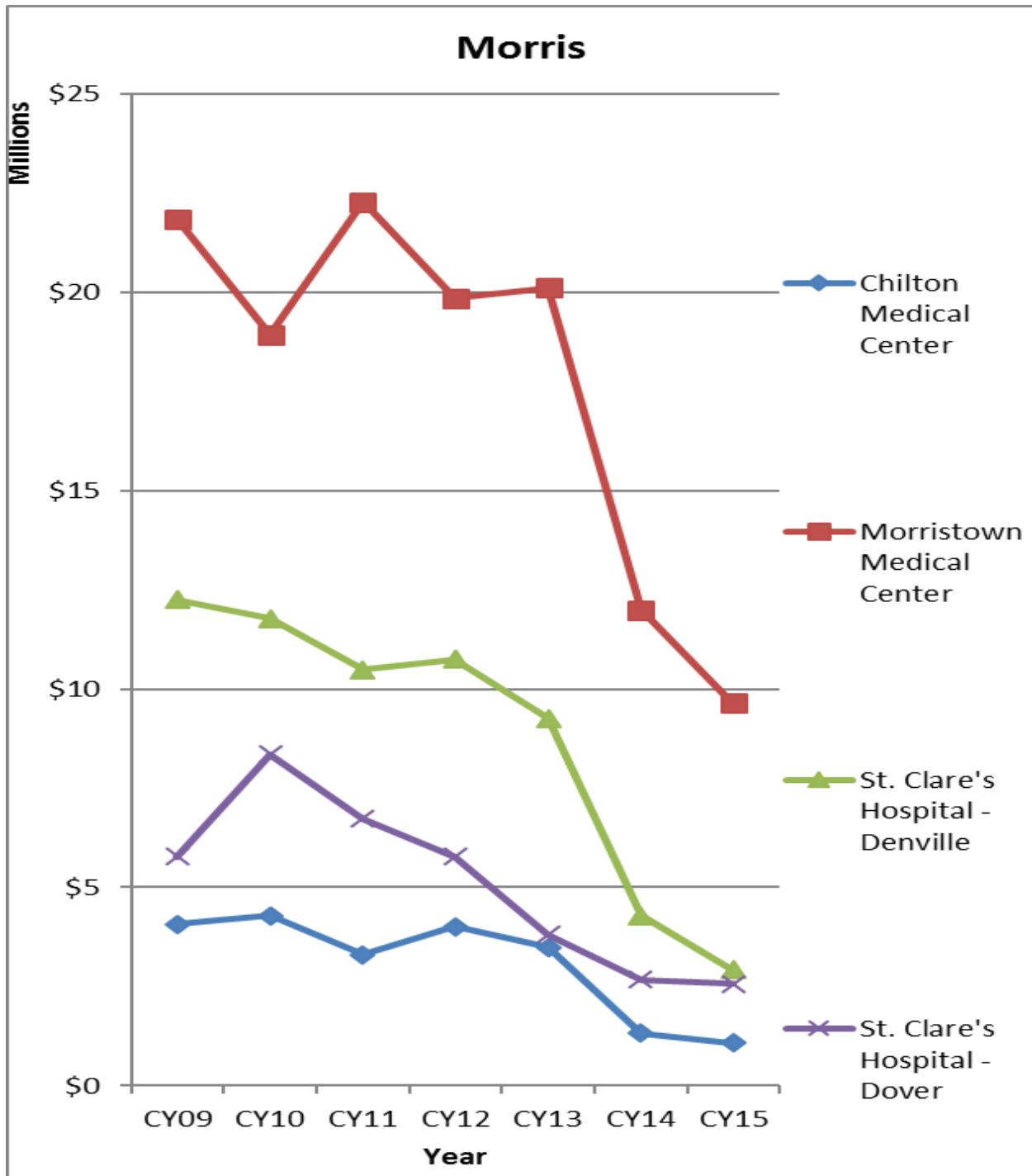
Monmouth County – Historical Trends

TABLE 16 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
Bayshore Community Hospital	1,728,868	1,716,721	1,514,314	3,128,094	2,813,295	1,106,893	606,107	(500,786)
CentraState Medical Center	8,937,318	7,676,403	7,575,612	7,643,841	7,119,371	4,626,126	3,330,275	(1,295,850)
Jersey Shore University Medical Center	22,869,204	31,620,595	24,368,414	24,749,990	24,301,885	11,926,769	7,939,838	(3,986,931)
Monmouth Medical Center	17,211,473	15,871,183	15,807,929	15,236,258	14,489,880	7,105,158	5,893,758	(1,211,400)
Riverview Medical Center	9,355,702	8,553,508	9,401,770	9,604,659	9,418,553	3,640,726	2,132,016	(1,508,710)
Monmouth	60,102,566	65,438,409	58,668,040	60,362,844	58,142,983	28,405,672	19,901,994	(8,503,678)

Morris County – Historical Trends

TABLE 17 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
Chilton Medical Center	4,064,060	4,279,042	3,305,349	4,013,340	3,483,234	1,319,516	1,079,843	(239,673)
Morristown Medical Center	21,842,080	18,925,931	22,271,389	19,845,239	20,110,940	11,980,897	9,639,403	(2,341,494)
St. Clare's Hospital - Denville	12,245,477	11,767,247	10,487,718	10,747,253	9,251,690	4,279,393	2,928,002	(1,351,391)
St. Clare's Hospital - Dover	5,775,299	8,345,840	6,729,936	5,767,465	3,817,987	2,679,924	2,567,437	(112,487)
Morris	43,926,916	43,318,059	42,794,392	40,373,296	36,663,851	20,259,730	16,214,685	(4,045,045)

Ocean County – Historical Trends

TABLE 18 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
Community Medical Center	11,409,661	11,044,177	9,890,504	10,132,310	9,368,136	3,586,638	2,460,634	(1,126,004)
Monmouth Medical Center - Southern	12,697,404	15,292,996	14,240,412	11,030,173	11,572,508	4,488,279	2,900,323	(1,587,956)
Ocean Medical Center	9,060,987	7,056,921	7,705,388	7,364,807	8,813,694	4,189,916	2,890,790	(1,299,126)
Southern Ocean Medical Center	2,135,100	1,935,089	2,743,777	3,355,519	3,538,840	861,272	622,717	(238,555)
Ocean	35,303,151	35,329,183	34,580,082	31,882,810	33,293,178	13,126,105	8,874,463	(4,251,642)

Passaic County – Historical Trends

TABLE 19 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
St. Joseph's Regional Medical Center	81,124,563	85,389,709	74,844,481	82,936,093	83,351,616	48,058,674	43,063,653	(4,995,020)
St. Joseph's Wayne Hospital	2,346,038	2,499,565	2,818,074	2,591,522	2,719,043	2,195,917	1,634,650	(561,267)
St. Mary's General Hospital	13,555,604	14,728,117	10,793,785	9,551,527	7,742,369	5,893,959	4,023,759	(1,870,199)
Passaic	97,026,205	102,617,392	88,456,340	95,079,143	93,813,028	56,148,549	48,722,063	(7,426,486)
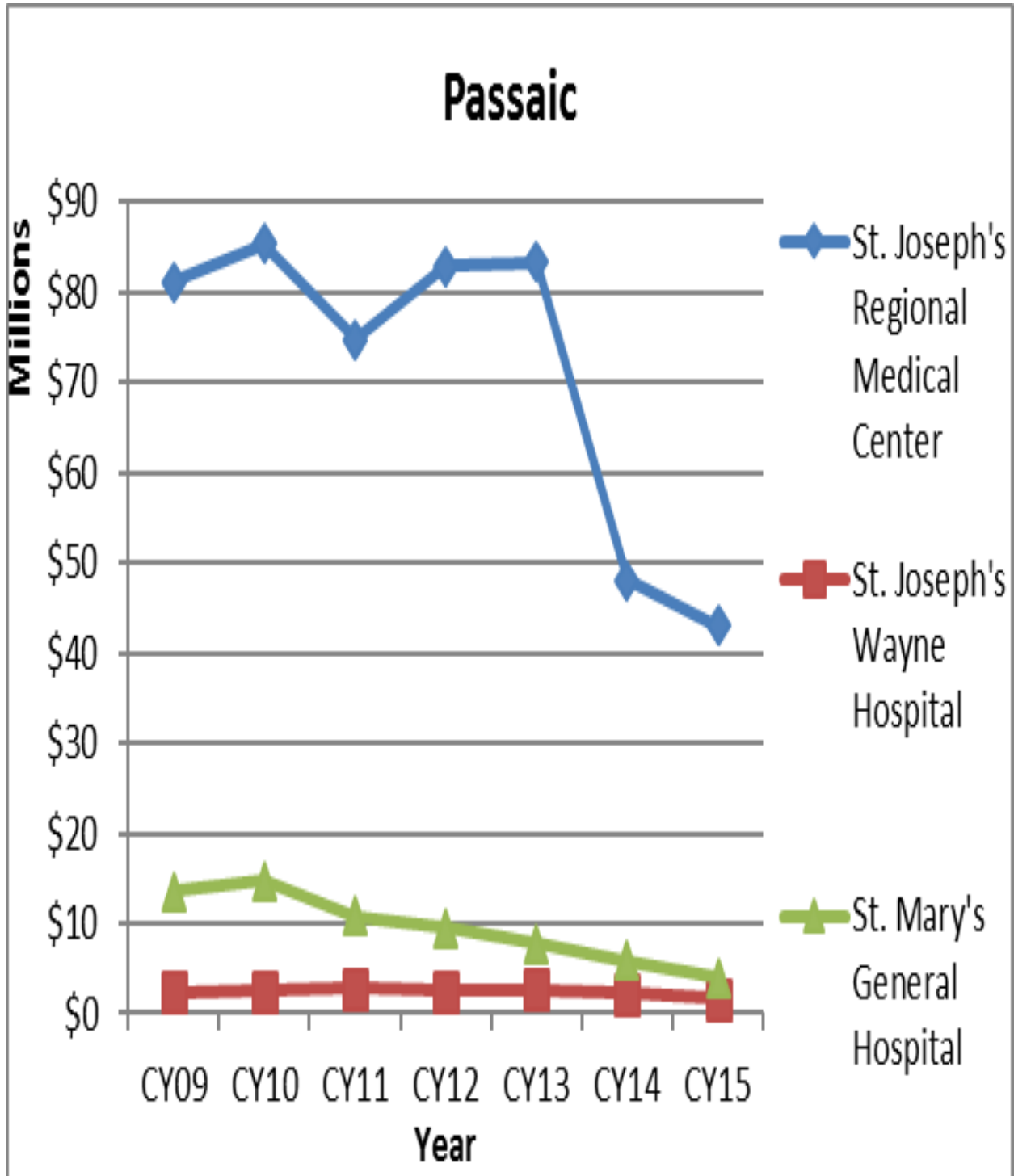
Salem County – Historical Trends

TABLE 20 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
Memorial Hospital of Salem County	1,154,932	1,165,253	1,229,271	613,771	948,144	314,591	211,243	(103,349)
Inspira Medical Center - Elmer	1,115,320	1,818,883	1,333,720	1,338,523	2,150,702	975,523	688,727	(286,796)
Salem	2,270,252	2,984,136	2,562,991	1,952,294	3,098,846	1,290,114	899,970	(390,144)

Somerset County – Historical Trends

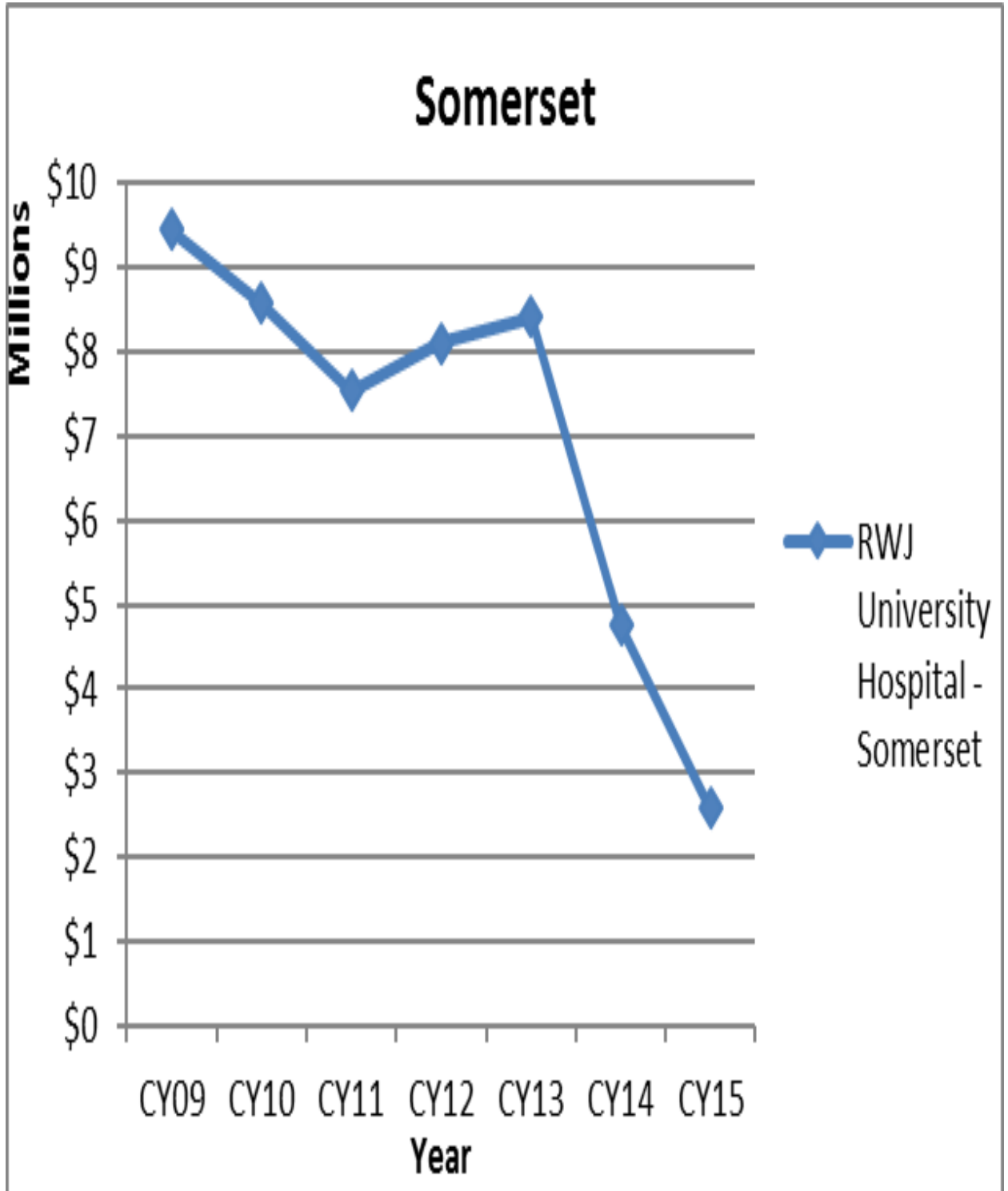| TABLE 21 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
RWJ University Hospital - Somerset	9,443,928	8,573,405	7,530,629	8,107,675	8,407,695	4,746,947	2,582,684	(2,164,264)
Somerset	9,443,928	8,573,405	7,530,629	8,107,675	8,407,695	4,746,947	2,582,684	(2,164,264)

Sussex County – Historical Trends

TABLE 22 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
Newton Medical Center	4,952,680	4,390,016	3,399,696	5,141,449	4,322,026	1,177,878	996,891	(180,987)
St. Clare's Hospital - Sussex *	859,799	872,063	642,303	277,117	0	0	0	0
Sussex	5,812,479	5,262,079	4,041,999	5,418,566	4,322,026	1,177,878	996,891	(180,987)

*Denotes closed acute care hospital

Revised
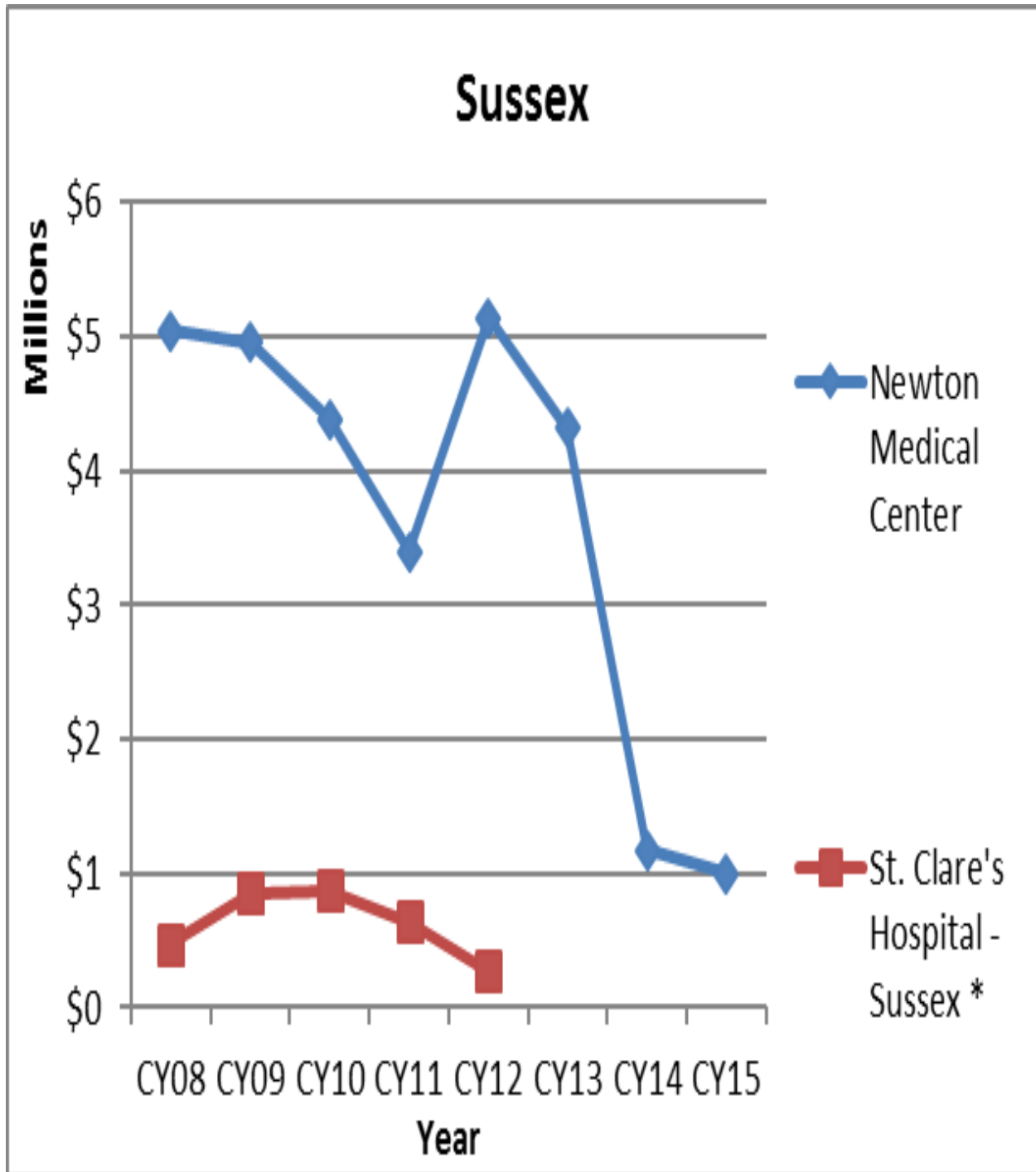
Union County – Historical Trends

TABLE 23 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
Overlook Medical Center	10,157,569	8,893,439	12,625,747	12,737,860	12,440,171	6,510,430	6,030,004	(480,426)
RWJ University Hospital - Rahway	3,973,209	3,599,875	2,296,096	3,167,254	2,230,160	1,873,526	924,146	(949,380)
Trinitas Regional Medical Center	44,055,519	42,505,353	45,810,036	41,929,805	44,174,060	33,692,368	30,359,494	(3,332,874)
Union	58,186,296	54,998,668	60,731,878	57,834,918	58,844,391	42,076,324	37,313,644	(4,762,680)
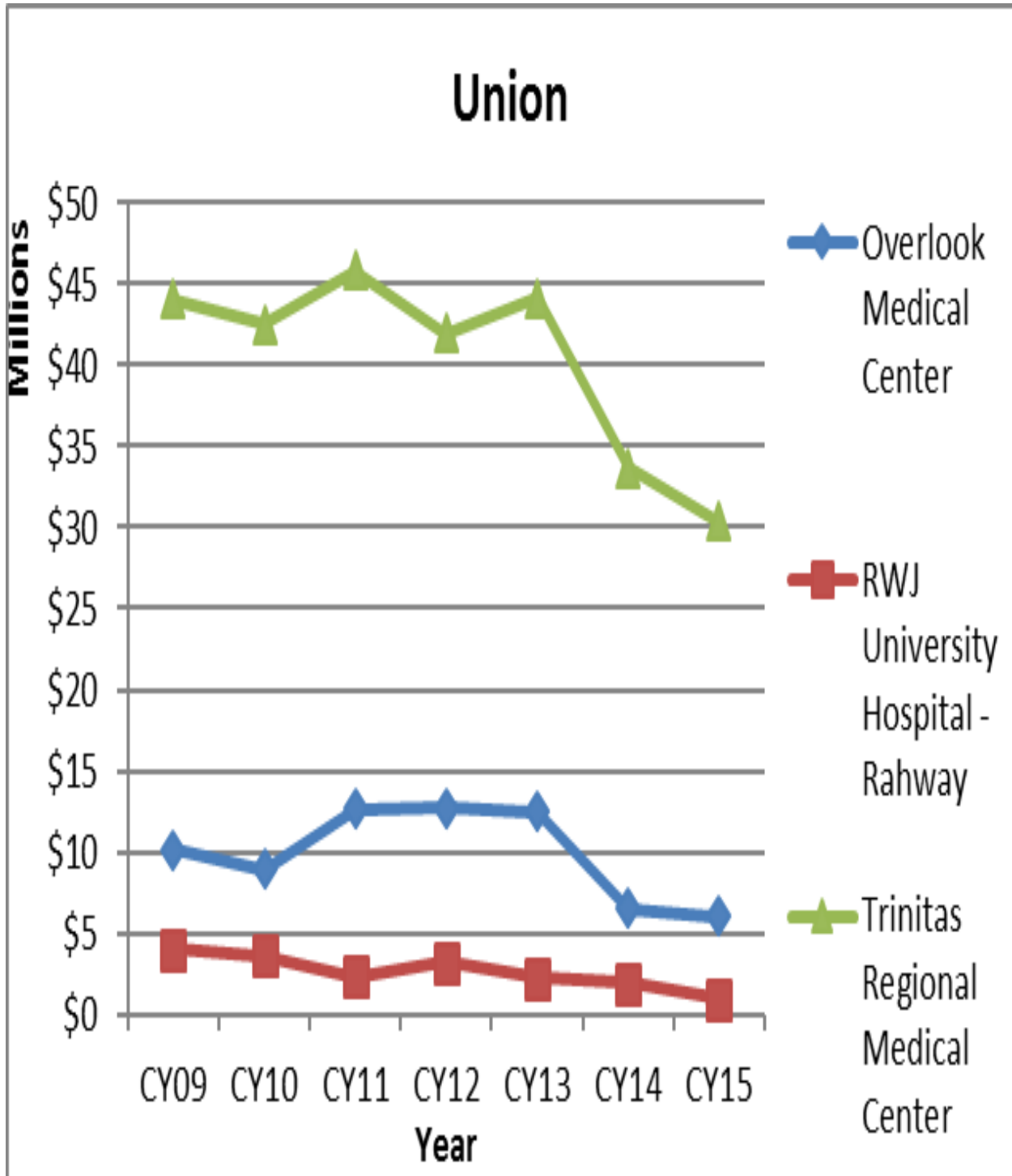
Warren County – Historical Trends

| TABLE 24 DCC Comparison CY 2009 Through 2015 HOSPITAL NAME	CY2009 Documented Charity Care	CY2010 Documented Charity Care	CY2011 Documented Charity Care	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	Variance CY15- CY14
Hackettstown Regional Medical Center	1,113,303	1,485,797	1,650,485	1,589,984	1,380,846	657,086	648,163	(8,923)
St. Luke's Warren Hospital	3,620,017	3,720,262	4,481,343	4,341,301	5,052,894	2,105,392	1,259,660	(845,732)
Warren	4,733,320	5,206,059	6,131,828	5,931,285	6,433,741	2,762,478	1,907,823	(854,655)
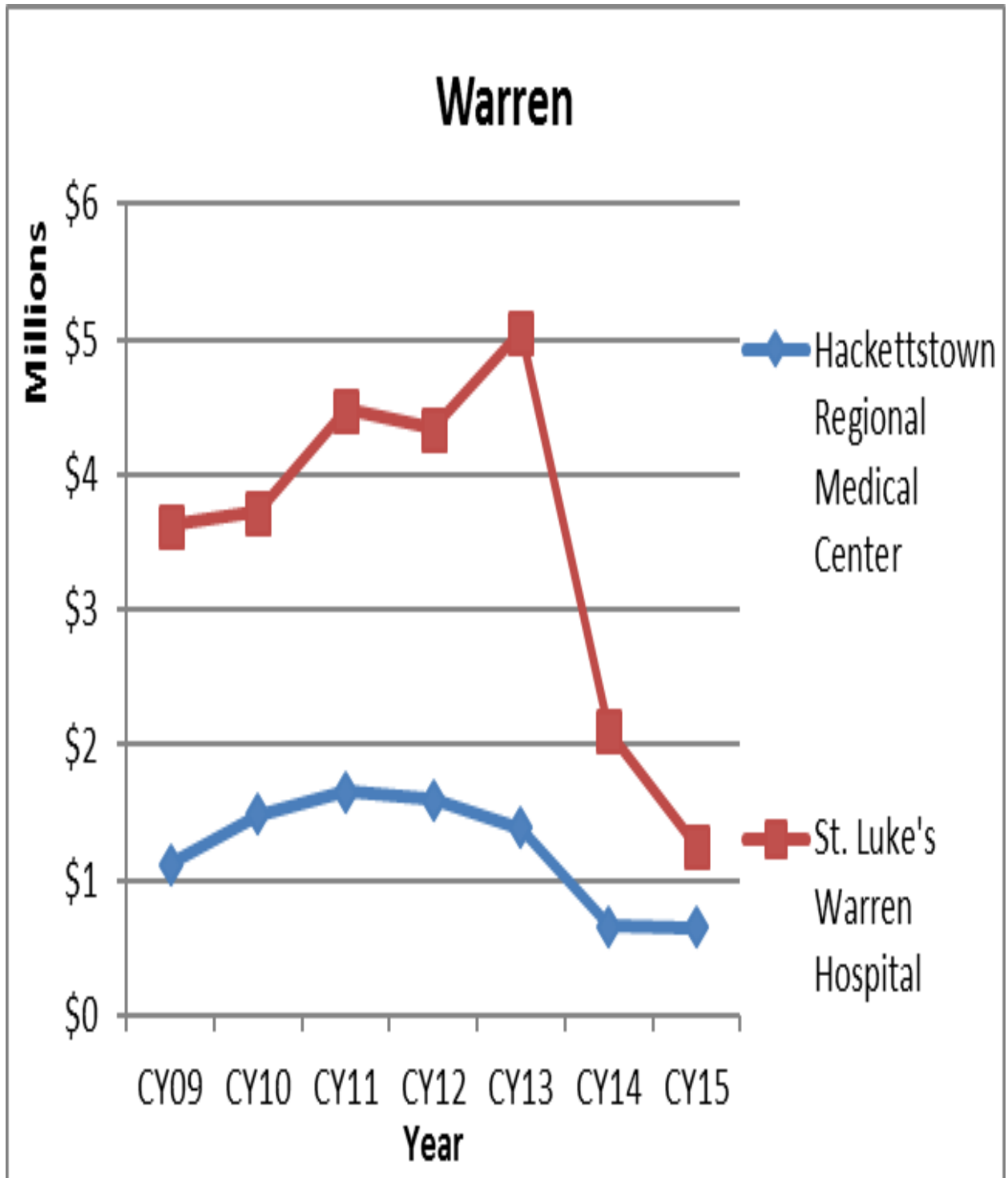
Significant Changes in DCC between CY 2015, CY 2014, and CY 2013

Decreases between CY 2015 and CY 2014
Due to the continued decline in CY 2015 DCC most hospitals had a decrease in DCC between CY 2015 and CY 2014;

TABLE 25 DCC Comparison CY 2015 vs 2014 vs 2013 HOSPITAL NAME	CY 2015 Documented Charity Care	CY 2014 Documented Charity Care	CY 2013 Documented Charity Care	CY15- CY14 Difference	Percent CY15- CY14 Difference	CY14- CY13 Difference	CY15- CY13 Difference
Jersey City Medical Center	19,690,410	33,760,841	49,558,344	(14,070,431)	-41.7%	(15,797,502)	(29,867,933)
Cooper Hospital/University MC	13,934,001	22,389,659	44,981,113	(8,455,658)	-37.8%	(22,591,454)	(31,047,112)
Hackensack University Medical Center	17,228,540	23,850,966	32,419,272	(6,622,425)	-27.8%	(8,568,306)	(15,190,731)
Newark Beth Israel Medical Center	12,613,393	19,133,603	43,319,219	(6,520,210)	-34.1%	(24,185,615)	(30,705,825)
St. Michael's Medical Center	8,092,081	13,218,218	16,407,767	(5,126,137)	-38.8%	(3,189,548)	(8,315,685)
St. Joseph's Regional Medical Center	43,063,653	48,058,674	83,351,616	(4,995,020)	-10.4%	(35,292,942)	(40,287,962)
Capital Health Regional Medical Center	13,597,151	18,463,425	27,569,992	(4,866,274)	-26.4%	(9,106,567)	(13,972,841)
Jersey Shore University Medical Center	7,939,838	11,926,769	24,301,885	(3,986,931)	-33.4%	(12,375,116)	(16,362,046)
Trinitas Regional Medical Center	30,359,494	33,692,368	44,174,060	(3,332,874)	-9.9%	(10,481,692)	(13,814,566)
East Orange General Hospital	4,062,549	6,986,310	10,624,036	(2,923,761)	-41.8%	(3,637,726)	(6,561,487)
Bergen Regional Medical Center	18,208,014	20,695,692	55,365,294	(2,487,678)	-12.0%	(34,669,602)	(37,157,280)
Morristown Medical Center	9,639,403	11,980,897	20,110,940	(2,341,494)	-19.5%	(8,130,043)	(10,471,538)
Holy Name Medical Center	2,484,005	4,655,385	5,197,182	(2,171,381)	-46.6%	(541,796)	(2,713,177)
RWJ University Hospital - Somerset	2,582,684	4,746,947	8,407,695	(2,164,264)	-45.6%	(3,660,747)	(5,825,011)
Kennedy University Hospital - Stratford	1,313,394	3,282,257	7,761,807	(1,968,863)	-60.0%	(4,479,551)	(6,448,413)
Inspira Medical Center - Vineland	7,781,875	9,703,125	18,339,355	(1,921,250)	-19.8%	(8,636,230)	(10,557,480)
St. Mary's General Hospital	4,023,759	5,893,959	7,742,369	(1,870,199)	-31.7%	(1,848,410)	(3,718,610)
Raritan Bay Medical Center - Perth Amboy	7,674,386	9,491,461	17,760,609	(1,817,074)	-19.1%	(8,269,148)	(10,086,222)
Monmouth Medical Center - Southern	2,900,323	4,488,279	11,572,508	(1,587,956)	-35.4%	(7,084,229)	(8,672,186)
Riverview Medical Center	2,132,016	3,640,726	9,418,553	(1,508,710)	-41.4%	(5,777,827)	(7,286,537)
Cape Regional Medical Center	1,076,495	2,524,953	4,129,808	(1,448,459)	-57.4%	(1,604,854)	(3,053,313)
St. Clare's Hospital - Denville	2,928,002	4,279,393	9,251,690	(1,351,391)	-31.6%	(4,972,297)	(6,323,688)
RWJ University Hospital - Hamilton	2,320,897	3,627,213	6,043,143	(1,306,315)	-36.0%	(2,415,931)	(3,722,246)
Ocean Medical Center	2,890,790	4,189,916	8,813,694	(1,299,126)	-31.0%	(4,623,778)	(5,922,904)
CentraState Medical Center	3,330,275	4,626,126	7,119,371	(1,295,850)	-28.0%	(2,493,245)	(3,789,095)
AtlantiCare Regional MC - Mainland	7,649,062	8,942,539	19,476,705	(1,293,477)	-14.5%	(10,534,166)	(11,827,642)
Valley Hospital	1,844,406	3,136,364	5,653,470	(1,291,958)	-41.2%	(2,517,105)	(3,809,064)
Clara Maass Medical Center	3,833,263	5,103,538	11,519,076	(1,270,276)	-24.9%	(6,415,537)	(7,685,813)
Monmouth Medical Center	5,893,758	7,105,158	14,489,880	(1,211,400)	-17.0%	(7,384,721)	(8,596,122)
Community Medical Center	2,460,634	3,586,638	9,368,136	(1,126,004)	-31.4%	(5,781,499)	(6,907,503)
Virtua-Mem. Hospital of Burlington County	3,967,351	5,061,247	10,118,018	(1,093,896)	-21.6%	(5,056,771)	(6,150,667)
Kennedy University Hospital - Cherry Hill	1,579,487	2,567,626	6,651,912	(988,139)	-38.5%	(4,084,287)	(5,072,426)
Englewood Hospital and Medical Center	6,651,638	7,624,980	12,303,264	(973,342)	-12.8%	(4,678,284)	(5,651,625)
Kennedy University Hospital - Wash Twp	1,700,297	2,666,172	8,087,510	(965,875)	-36.2%	(5,421,338)	(6,387,213)
RWJ University Hospital - Rahway	924,146	1,873,526	2,230,160	(949,380)	-50.7%	(356,634)	(1,306,014)
University MC of Princeton - Plainsboro	4,914,266	5,761,111	8,853,002	(846,845)	-14.7%	(3,091,890)	(3,938,735)
St. Luke's Warren Hospital	1,259,660	2,105,392	5,052,894	(845,732)	-40.2%	(2,947,503)	(3,793,235)
Hackensack UMC - Mountainside	2,109,283	2,854,579	2,795,939	(745,297)	-26.1%	58,640	(686,656)
Virtua-West Jersey Health Sys. - Berlin *	186,760	786,166	2,098,013	(599,406)	-76.2%	(1,311,848)	(1,911,254)
St. Joseph's Wayne Hospital	1,634,650	2,195,917	2,719,043	(561,267)	-25.6%	(523,126)	(1,084,393)
Shore Medical Center	1,410,494	1,939,787	5,381,630	(529,293)	-27.3%	(3,441,843)	(3,971,136)
Bayshore Community Hospital	606,107	1,106,893	2,813,295	(500,786)	-45.2%	(1,706,402)	(2,207,189)
Overlook Medical Center	6,030,004	6,510,430	12,440,171	(480,426)	-7.4%	(5,929,741)	(6,410,167)
Raritan Bay Medical Center - Old Bridge	1,660,592	2,079,400	3,224,871	(418,808)	-20.1%	(1,145,471)	(1,564,279)
JFK Medical Center/A M Yelencsics	6,970,588	7,337,204	11,890,875	(366,616)	-5.0%	(4,553,671)	(4,920,287)
Inspira Medical Center - Woodbury	1,263,040	1,578,293	6,448,887	(315,252)	-20.0%	(4,870,594)	(5,185,846)
Inspira Medical Center - Elmer	688,727	975,523	2,150,702	(286,796)	-29.4%	(1,175,179)	(1,461,974)
St. Francis Medical Center	6,264,542	6,548,016	12,936,214	(283,475)	-4.3%	(6,388,198)	(6,671,672)
Meadowlands Hospital Medical Center	274,189	514,832	874,948	(240,643)	-46.7%	(360,116)	(600,759)
Chilton Medical Center	1,079,843	1,319,516	3,483,234	(239,673)	-18.2%	(2,163,718)	(2,403,391)
Southern Ocean Medical Center	622,717	861,272	3,538,840	(238,555)	-27.7%	(2,677,568)	(2,916,123)
Hackensack UMC - Palisades	7,562,085	7,777,780	10,199,053	(215,694)	-2.8%	(2,421,274)	(2,636,968)
Deborah Heart and Lung Center	2,901,334	3,109,555	6,412,223	(208,220)	-6.7%	(3,302,668)	(3,510,888)
St. Peter's University Hospital	15,200,763	15,392,257	20,333,721	(191,493)	-1.2%	(4,941,464)	(5,132,958)
Newton Medical Center	996,891	1,177,878	4,322,026	(180,987)	-15.4%	(3,144,148)	(3,325,135)
Lourdes Medical Center of Burlington Cty.	2,323,870	2,474,164	8,125,170	(150,294)	-6.1%	(5,651,006)	(5,801,300)
Hackensack UMC - Pascack Valley	319,101	433,199	155,315	(114,098)	-26.3%	277,884	163,786
St. Clare's Hospital - Dover	2,567,437	2,679,924	3,817,987	(112,487)	-4.2%	(1,138,063)	(1,250,550)
Memorial Hospital of Salem County	211,243	314,591	948,144	(103,349)	-32.9%	(633,553)	(736,901)
St. Barnabas Medical Center	5,503,730	5,595,589	11,978,970	(91,860)	-1.6%	(6,383,381)	(6,475,240)
Hackettstown Regional Medical Center	648,163	657,086	1,380,846	(8,923)	-1.4%	(723,760)	(732,683)
Robert Wood Johnson University Hospital	17,843,049	17,826,651	34,402,637	16,398	0.1%	(16,575,986)	(16,559,589)
AtlantiCare Regional MC - City	10,875,644	10,846,258	21,172,163	29,386	0.3%	(10,325,905)	(10,296,519)
Hunterdon Medical Center	3,095,015	3,029,036	6,471,529	65,979	2.2%	(3,442,493)	(3,376,514)
Virtua-West Jersey Health Sys. - Marlton	2,118,997	2,018,482	4,604,359	100,515	5.0%	(2,585,877)	(2,485,362)
Capital Health Medical Center - Hopewell	6,338,283	5,993,420	9,191,320	344,863	5.8%	(3,197,900)	(2,853,036)
CarePoint Health - Bayonne Medical Center	2,971,963	2,404,754	3,878,544	567,209	23.6%	(1,473,789)	(906,580)
Virtua-West Jersey Health Sys. - Voorhees	3,837,215	3,070,625	6,865,373	766,591	25.0%	(3,794,748)	(3,028,157)
CarePoint Health - Christ Hospital	10,827,093	8,798,792	13,610,445	2,028,302	23.1%	(4,811,653)	(2,783,352)
CarePoint Health - Hoboken University Medical Center	11,042,143	8,635,019	11,663,281	2,407,125	27.9%	(3,028,263)	(621,138)
Our Lady of Lourdes Medical Center	6,949,904	4,441,010	13,280,006	2,508,894	56.5%	(8,838,995)	(6,330,102)
University Hospital	50,153,919	42,121,158	70,513,787	8,032,761	19.1%	(28,392,629)	(20,359,868)
TOTAL	**479,634,777**	**570,246,509**	**1,023,668,908**	**(90,611,732)**	**-15.9%**	**(453,422,398)**	**(544,034,130)**

Revised

Increases between CY 2015 and CY 2014

Consistent with the more measured decline in CY 2015 DCC as compared to CY 2014, eleven hospitals reversed their downward trend and demonstrated an increase in DCC between CY 2015 and CY 2014;

TABLE 26 DCC Comparison CY 2015 vs 2014 vs 2013 HOSPITAL NAME	CY 2015 Documented Charity Care	CY 2014 Documented Charity Care	CY 2013 Documented Charity Care	CY15- CY14 Difference	CY14- CY13 Difference	CY15- CY13 Difference
University Hospital	50,153,919	42,121,158	70,513,787	8,032,761	(28,392,629)	(20,359,868)
Our Lady of Lourdes Medical Center	6,949,904	4,441,010	13,280,006	2,508,894	(8,838,995)	(6,330,102)
CarePoint Health - Hoboken University Medical Center	11,042,143	8,635,019	11,663,281	2,407,125	(3,028,263)	(621,138)
CarePoint Health - Christ Hospital	10,827,093	8,798,792	13,610,445	2,028,302	(4,811,653)	(2,783,352)
Virtua-West Jersey Health Sys. - Voorhees	3,837,215	3,070,625	6,865,373	766,591	(3,794,748)	(3,028,157)
CarePoint Health - Bayonne Medical Center	2,971,963	2,404,754	3,878,544	567,209	(1,473,789)	(906,580)
Capital Health Medical Center - Hopewell	6,338,283	5,993,420	9,191,320	344,863	(3,197,900)	(2,853,036)
Virtua-West Jersey Health Sys. - Marlton	2,118,997	2,018,482	4,604,359	100,515	(2,585,877)	(2,485,362)
Hunterdon Medical Center	3,095,015	3,029,036	6,471,529	65,979	(3,442,493)	(3,376,514)
Atlanticare Regional MC - City	10,875,644	10,846,258	21,172,163	29,386	(10,325,905)	(10,296,519)
Robert Wood Johnson University Hospital	17,843,049	17,826,651	34,402,637	16,398	(16,575,986)	(16,559,589)
TOTAL	126,053,227	109,185,205	195,653,444	16,868,022	(86,468,238)	(69,600,217)

DCC Inpatient and Outpatient Components

The statewide breakdown of DCC between Inpatient and Outpatient services is fairly consistent between the periods CY 2015 and CY 2011. The Inpatient portion of Statewide DCC has been stable, remaining between 53% and 55%. Likewise, the statewide Outpatient portion of DCC remained between 45% and 47%. Wide variation was seen in the split between Inpatient and Outpatient DCC amongst individual hospitals, ranging from Inpatient of 27% to 92% and Outpatient of 8% to 73%.

Table 27 DCC Split by Year Year/Inpatient/Outpatient	Dollars	Percentage
CY15 DCC - Inpatient	$ 253,329,108	53%
CY15 DCC - Outpatient	226,305,670	47%
CY15 DCC - Total	$ 479,634,777	100%
CY14 DCC - Inpatient	$ 309,978,827	54%
CY14 DCC - Outpatient	260,267,682	46%
CY14 DCC - Total	$ 570,246,509	100%
CY13 DCC - Inpatient	$ 552,944,180	54%
CY13 DCC - Outpatient	470,724,727	46%
CY13 DCC - Total	$ 1,023,668,908	100%
CY12 DCC - Inpatient	$ 542,384,950	54%
CY12 DCC - Outpatient	455,225,799	46%
CY12 DCC - Total	$ 997,610,749	100%
CY11 DCC - Inpatient	$ 548,078,763	55%
CY11 DCC - Outpatient	447,015,487	45%
CY11 DCC - Total	$ 995,094,250	100%
CY10 DCC - Inpatient	$ 551,760,569	54%
CY10 DCC - Outpatient	476,020,124	46%
CY10 DCC - Total	$ 1,027,780,693	100%

Conclusion

Overall, New Jersey hospitals reported $479.6 million, Inpatient (52.8% or $253.3 million) and Outpatient (47.2% or $226.3 million) from 72 hospitals in DCC in CY 2015. Total DCC decreased by a total of $90.6 million (15.9%) from CY 2014. These decreases are primarily attributed to the implementation of the 2014 expansion of NJ FamilyCare (Medicaid). Wide variation was seen in DCC among hospitals ranging from $186.8 thousand to $50.1 million. At the county level Bergen and Monmouth/Ocean Counties had the greatest decrease in DCC of $13.7 million (22.6%) and $12.8 million (30.7%) respectively, and Warren/Sussex County experienced the smallest decrease in DCC of $1 million (26.3%). Only Hunterdon County experienced an increase in DCC between CY 2015 and CY 2014 of $66 thousand (2.2%).

This revised report replaces the "Calendar Year 2015 Report of Documented Charity Care" and includes (1) updated Medicare Cost Report data from 2013 to 2014 and (2) corrected advance submission reporting of hospital total gross revenue for all patients from the CY 2015 Acute Care Hospital Cost Report, as set forth in Form E4, Line 1, Column E.