

Annual Report 2014

New Jersey Motor Vehicle Commission



Raymond P. Martinez
Chairman and Chief Administrator

CHIEF ADMINISTRATOR'S MESSAGE

In 2014, the New Jersey Motor Vehicle Commission continued to be tasked with improving, developing, and implementing programs to better serve the needs of New Jersey's greatest asset – its citizens. The first and largest phase of Operation Facial Scrub, utilizing facial recognition technology to identify any duplicative photo records that may indicate administrative errors or customer fraud, has now been completed. A total of 23 million images in our photo repository have been scrubbed, over 2,200 cases of deliberate identity fraud have been found with another 4,000 records that have been corrected in our system. As one result of working with our law enforcement partners, we have helped to uphold the integrity and security of our driver's license while mitigating customer service problems.

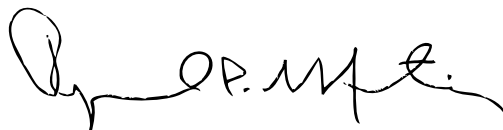
After solidifying our confidence in the security and dependability of our driver records, we have been able to extend our Skip the Trip program to 6 million customers. That equates to more than a million people out of the lines – more than half a million in 2014 alone. This program has resulted in greater convenience for those who take advantage of staying at home and better customer service for those who still have to visit an agency to conduct business.

We continue to make improvements to our antiquated facilities and streamline processes in order to make the best use of modern technology.

In 2014, the MVC played an instrumental role in several high profile investigations that lead to arrests of those who sought to take advantage of the public. We are vigilant in our efforts to thwart fraud at every turn and ensure that businesses regulated by the Motor Vehicle Commission have the public's best interests in mind.

In the spirit of giving, the MVC continues to strive to increase organ donor registration in an effort to save the lives of those in need. Internally, this year, our staff raised \$30,000 for the Annual State Charitable Campaign which benefits numerous distinguished organizations throughout the state and nation.

These are among the numerous efforts that exemplify the Motor Vehicle Commission's dedication to serving the state. On the pages that follow, I invite you to read success stories of fiscal responsibility, ensuring safety and security, fostering partnerships, as well as, a workforce genuinely committed to exceeding the expectations of the citizens of this great state.



VISION, MISSION AND CORE VALUES

VISION

To be the model for excellence in motor vehicle services.



MISSION

To promote motor vehicle safety for our citizens by delivering secure, effective and professional motor vehicle services, and to achieve public trust and confidence in the quality and integrity of those services.

CORE VALUES

PROFESSIONALISM

We proudly represent our profession and our public service by exhibiting a consistent commitment to service, quality and efficiency in all our work.

INTEGRITY

We work with the highest standards of integrity and honesty, producing documents that are universally recognized as secure and valid. We vigorously fight fraud.

RESPECT

We are courteous and supportive in all of our interactions with customers and colleagues. We foster an environment that encourages career development and recognizes the contribution of all individuals.

CREATIVITY

We approach challenges with creativity and flexibility. We are constantly searching for ways to improve how we do business and to create more value for those we serve.

ACCOUNTABILITY

We are accountable for what we say and do. We say what we mean and do what we say.

TABLE OF CONTENTS





CHIEF ADMINISTRATOR'S MESSAGE	3
VISION, MISSION AND CORE VALUES	4
ACCOMPLISHMENTS	8
TECHNOLOGY	10
SECURITY	11
FACILITY IMPROVEMENT	12
FAST FACTS	14
ARREST DATA	15
KEY PERFORMANCE INDICATORS	16
FINANCIALS	18

ACCOMPLISHMENTS

SKIP THE TRIP

MORE THAN HALF A MILLION OUT OF THE LINES

In 2014, a total of 571,911 MVC customers took advantage of the Skip the Trip program, allowing anyone eligible to renew their driver's license or non-driver I.D. by mail.



THE SPIRIT OF DONATING

GIVING BLOOD

In 2014, MVC employees donated 67 units of blood over the course of three events with the Community Blood Council of NJ. It is estimated that these donations helped save 207 lives of citizens in need.

CHARITABLE CAMPAIGN

Through the MVC's Charitable Campaign efforts, \$30,000 was raised for various local and national service organizations.

ORGAN DONATION

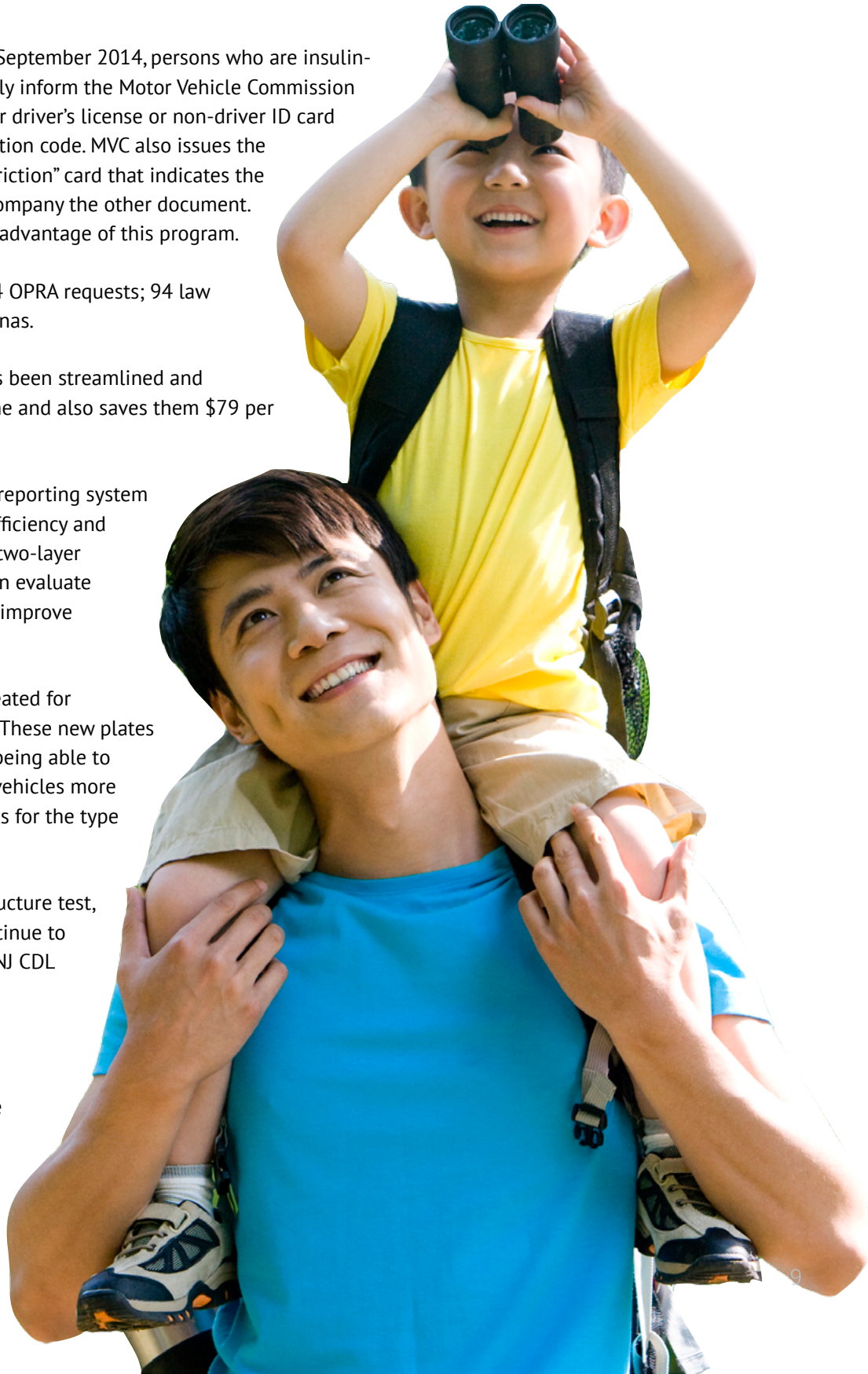
The MVC once again partnered with the NJ Sharing Network and Gift of Life to promote the importance of saving lives through organ donation. Chairman and Chief Administrator Martinez visited motor vehicle agencies to emphasize the great value of registering as an organ donor.

ON THE ROAD TO EXCELLENCE

- In 2014, NJ was tasked with creating an awareness campaign under the new NJ State law that increased fines for talking or texting on a hand-held wireless communications device while driving. The MVC was able to secure the domain JustDrive.com and create a multifaceted campaign that continues to address this dangerous behavior.
- In 2014, the MVC collaborated with NJTA and SJTA in an effort that now suspends driver licenses for toll violators. This partnership has enabled toll authorities to recover over \$112 million in unpaid tolls.
- All newly issued license plates were converted to a digital format. This project has improved the visibility, design clarity

and camera readability. It has also eliminated the need for storage at the agencies and plates can be shipped within 14 days to a customer, with a 5-year plate warranty.

- The MVC began to offer Omega Psi Phi license plates in recognition of this distinguished organization.
- MVC initiated the process to add a Veterans designation to 5,216 qualified customers' driver's licenses.
- Under the new law that passed in September 2014, persons who are insulin-dependent diabetics may voluntarily inform the Motor Vehicle Commission of their status and have either their driver's license or non-driver ID card marked with a "5" under the restriction code. MVC also issues the customer a pink "Designation/Restriction" card that indicates the diabetic condition, and it must accompany the other document. Twenty-one customers have taken advantage of this program.
- In 2014, the MVC responded to 294 OPRA requests; 94 law enforcement requests; 194 subpoenas.
- The shared duplicate title form has been streamlined and modified. This saves customers' time and also saves them \$79 per request.
- The MVC centralized the road test reporting system for 13 sites, which has increased efficiency and performance. By removing the old two-layer road test reporting system, staff can evaluate individual performance better and improve customer service.
- In 2014, seven new plates were created for nontraditional passenger vehicles. These new plates have assisted law enforcement in being able to identify passenger transportation vehicles more easily and the specific requirements for the type of vehicle and driver.
- MVC passed AAMVA's CDLIS 5.2 structure test, which has allowed the MVC to continue to receive federal funds through the NJ CDL Program Improvement Grant.
- The MVC assisted in Super Bowl preparation with commercial bus inspections and re-exams to insure the safety of the attendees. The MVC also assisted in creating and issuing custom Super Bowl plates for official vehicles.



TECHNOLOGY

The division played a major role in ensuring the Commercial Driver License Information System (CDLIS) Modernization 5.2 certification date was met, thus avoiding federally-imposed sanctions. CDLIS is a nationwide computer system that enables state driver licensing agencies to ensure that each commercial driver has only one driver's license and one complete driver record.

Other projects requiring I.T. support in order for successful implementation included:

- **License designation for Insulin-Dependent Diabetics (Diabetes Bill)**

Effective, September 1, 2014, New Jersey Statute (N.J.S.A.) 39:3-10.8a allows a person who is an insulin dependent diabetic to voluntarily inform the MVC of his/her diabetic status with the sole intent of having his/her MVC-issued driver's license or identification card (ID) and MVC record reflect that medical condition.

- **Passenger Vehicle Transportation (PVT)**

As of July 1, 2014, special service-specific license plates are being issued for vehicles that provide passenger transportation. This gives clearer picture to law enforcement and to the general public of the proper use of a vehicle.

- **Omega Psi Phi specialty license plates**

Omega Psi Phi Fraternity, Inc. is the first international fraternal organization to be founded on the campus of a historically black college.

- **International Registration Plan (IRP) full reciprocity**

The IRP is a cooperative agreement between participating jurisdictions for registering vehicles that travel interstate.

- **Performance and Registration Information Systems Management (PRISM) full compliance**

A Federal Motor Carrier Safety Administration (FMCSA) program that requires that motor carriers improve their identified safety deficiencies or face progressively more stringent sanctions up to the ultimate sanction of a Federal Out-of-Service order and concurrent State registration suspensions.

- **Windows 7 upgrade**

This platform, is a significant system improvement for security, stability and everyday convenience.



SECURITY

The Security and Investigations Unit (SIU) reported that the MVC public safety apparatus (which consists of investigative units from the Division of Criminal Justice and the New Jersey State Police as well as local police agencies, which participate, in the Law Enforcement Agency Security Enhancement/LEASE program) was employed to effect 335 criminal arrests during the period.

The SIU filed 3,336 official reports documenting incidents of interest to the MVC, including disorderly persons, injured/sick patrons, assists to other agencies, suspicious activity, fraud, etc. An SIU investigation of D&D Auto Sales led to judicial convictions and sentencing. Over 50 individuals have been indicted as a result of 2014 investigations by the SIU.

The MVC participated in a pilot initiative with NY DMV wherein the two jurisdictions employed facial recognition technology to discover the level of fraud within their Commercial Driver License systems. This program, dubbed the Interstate Fraud Prevention Initiative-CDL or IFPIC, uncovered instances wherein the same person was maintaining separate CDLs in both jurisdictions, in many instances their privilege having been suspended in one. The success of this nationally unprecedented pilot program has become a point of discussion nationwide.

The MVC implemented a new disability parking placard with features to lessen and deter fraudulent use of placards. Placards now display an expiration date and an individual must apply for a new placard every 36 months. This was designed to reduce misuse and fraud.

In 2014, 53 employees and 1900 stakeholders were trained in fraudulent document identification. SIU director, Tom Flarity was appointed as the Director of the AAMVA Facial Recognition Working Group.



FACILITY IMPROVEMENT

FACILITIES AND MAINTENANCE

NORTH BERGEN IMPROVEMENTS

In 2014, the MVC began a project to expand the leased North Bergen agency. The agency will increase in square footage from 4,600 square feet to 7,500 square feet.

RIO GRANDE IMPROVEMENTS

The MVC approved a lease for a new, larger space for the Rio Grande Agency. The new space will be 5,511 square feet.

VINELAND IMPROVEMENTS

Cumberland County began the design and construction of a new building that the MVC will lease for the Vineland Agency. The new building is 6,300 square feet.

EATONTOWN IMPROVEMENTS

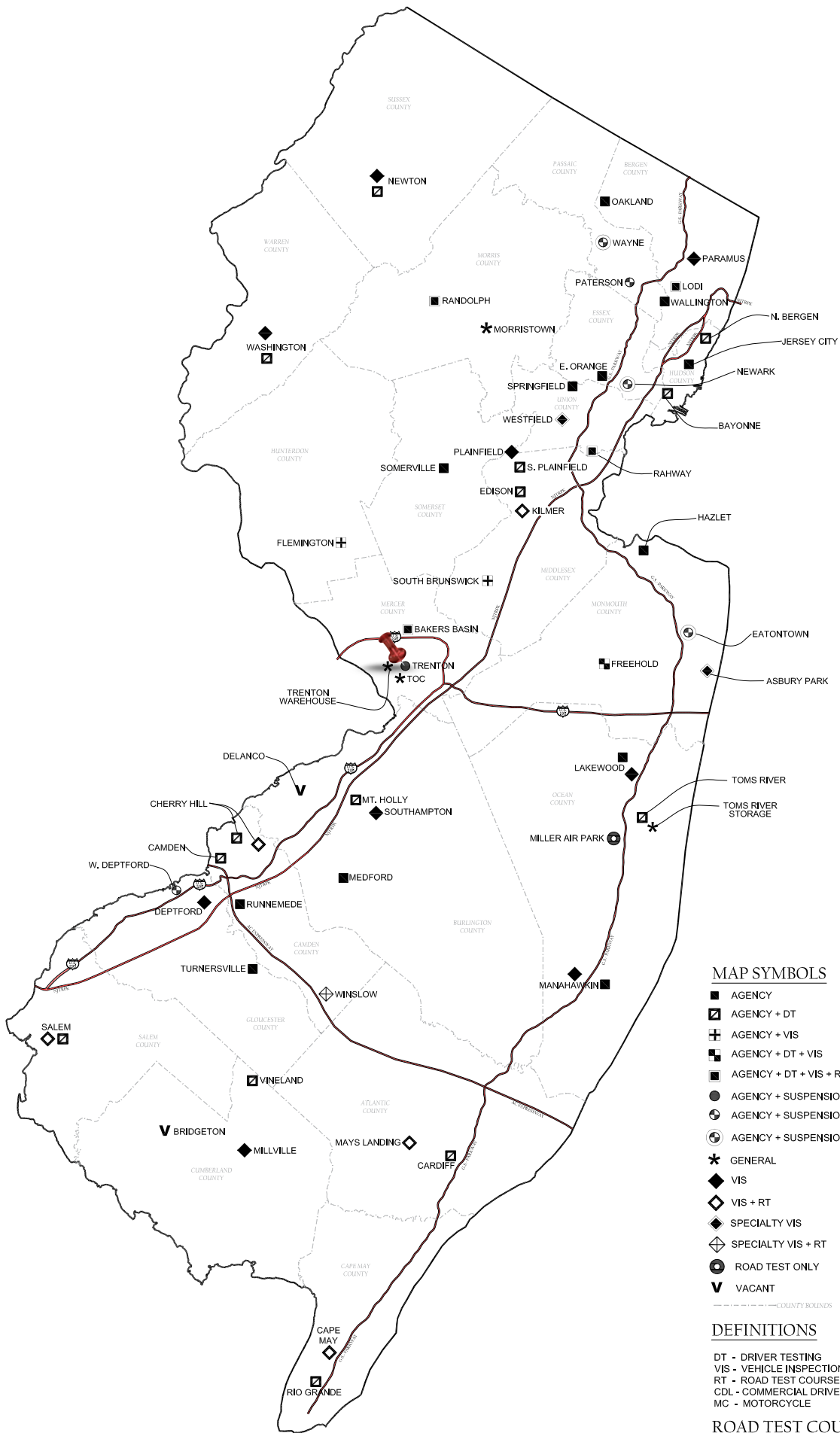
The MVC undertook a major renovation of the agency building and initiated construction of a new road test field house at Eatontown.

WAYNE IMPROVEMENTS

The MVC began the design for the new agency building, road test field house and vehicle inspection station offices at Wayne.

ID CHECK INSTALLATION

In 2014, the MVC began the installation of ID check stations in all 39 agencies.



ATLANTIC OCEAN

MAP SYMBOLS

- AGENCY
- ◻ AGENCY + DT
- ⊕ AGENCY + VIS
- ◼ AGENCY + DT + VIS
- ◼ AGENCY + DT + VIS + RT
- AGENCY + SUSPENSIONS / RESTORATIONS
- ⊕ AGENCY + SUSPENSIONS / RESTORATIONS + DT
- ⊕ AGENCY + SUSPENSIONS / RESTORATIONS + DT + VIS + RT
- ★ GENERAL
- ◆ VIS
- ◇ VIS + RT
- ◆ SPECIALTY VIS
- ⊕ SPECIALTY VIS + RT
- ROAD TEST ONLY
- V VACANT

DEFINITIONS

- DT - DRIVER TESTING
- VIS - VEHICLE INSPECTION STATION
- RT - ROAD TEST COURSE
- CDL - COMMERCIAL DRIVERS LICENSE
- MC - MOTORCYCLE

ROAD TEST COURSE NOTES

1. FOUR TYPES OF ROAD TEST COURSE:
 - AUTO + CDL + MC
 - AUTO + MC
 - AUTO ONLY
 - CDL ONLY

FAST FACTS ARREST DATA

MVC FAST FACTS FY 2014

Total number of licensed drivers*	5,157,869
Total number of registered vehicles*	5,703,368
Number of DDL issued*	3,363,276
Number of DDL issued/weekday	29,369
Number of DDL issued/Saturday	3,990
Number of centralized initial inspections/re-inspections*	2,100,470
Number of private initial inspections/re-inspections*	375,843
Number of titles issued*	2,400,765
Number of special titles issued*	110,442
Number of calls received (Inquiries Answered)*	1,217,622
Number of documents handled by mail room*	13,454,657
Suspension Orders Issued (Administrative, Courts, UMS)*	651,015
MVC Points of Service	
Total number of motor vehicle agencies*	39
Total number of regional centers*	5
Total number of centralized inspection stations/lanes*	26/114
Total number of driver testing Centers	24
(24 Inside driver testing; 12 Outside road test; 10 have both and outside testing; 2 are only road test)	
Total number of DDL workstations statewide	171
Number of visits to MVC website	13,355,613
Number of registrations renewed on-line	1,364,676
Total number of MVC forms available on-line for download	106

*FY2013 Actuals from the BB104 Annual Document

ARRESTS JULY 1, 2013 THROUGH JUNE 30, 2014

AGENCY	ARRESTS
Bakers Basin	1
Bayonne	3
Camden	40
Cardiff	2
Cherry Hill	3
East Orange	12
Eatontown	24
Freehold	1
Hazlet	1
Jersey City	3
Lakewood	1
Medford	6
Mount Holly	3
MVC Employee Arrest Work Related	2
Newark	1
Newton	2
North Bergen	3
Oakland	16
Paterson	6
Rahway	3
Randolph	3
Rio Grande	2
Runnemede	6
Salem	17
Somerville	2
South Brunswick	2
South Plainfield	5
Springfield	1
Toms River	7
Trenton - Daily Research Operation	13
Trenton - TOC	17
Trenton / SBI Notifications	13
Trenton FS-12	4
Trenton Reg	59
Vineland	2
Wallington	11
Washington	1
Wayne	5
West Deptford	32
Grand Total	335

KEY PERFORMANCE INDICATORS

New Jersey Motor Vehicle Commission Performance Indicators - July 2014 Reporting		Frequency
Improve Driver and Vehicle Safety		
1	Percent of participants who pass the motorcycle certified rider safety course.*	M
2	Average number of bus safety inspections per person per day	M
3	Wait time for an emissions inspection at an MVC inspection lane	M
Service Delivery Levels - Driver Testing		
4	To receive a scheduled road test for a class D drivers license (calendar days)	M
5	To receive a scheduled road test for a CDL drivers license (calendar days)	M
6	To receive a scheduled road test for a motorcycle drivers license (calendar days)*	M
Service Delivery Levels - Correspondence Response Times		
7	To speak with a representative for general information	M
8	To speak with a representative for surcharge processing	M
9	To receive a response from an email (business days)	M
10	To receive a response from a letter (business days)	M
11	Percent of medical review cases backlogged over 3 weeks.	M
12	Percent completion rate of those attending mandatory Probationary Driver Program Training	M
Improve Customer Identification and Document Security		
13	Percent of suspected facial image fraud forwarded for action within the month of discovery	M
14	Percent of stakeholders trained in fraud/forgery prevention (Goal is 5 training classes to law enforcement per month)	M
Service Delivery Levels - Field Agency Wait Time		
15	Average customer wait time to be served at a field agency (Data not yet available)	
Service Delivery Levels - License Renewals		
16	Percent of qualifying mail-in license renewals processed at agency offices	M
17	Percent of qualifying mail-in license renewals processed through the mail	M
Service Delivery Levels - Vehicle Registration Renewal		
18	Percent of registration renewals conducted online	M
19	Percent of registration renewals conducted at local agency offices	M
20	Percent of registration renewals conducted through mail	M
21	Percent of registration renewals conducted by third party vendors	M
Improve Financial Sustainability		
22	Total Federal Grant Dollars Awarded (Period equals Fiscal YTD)**	Q
23	Percent of manually processed data inquiries that are paid for by the MVC	M

* Motorcycle training and testing services do not operate from October through March. ** Dollar figures reset to zero at the new fiscal year.
Last 12 month average does not apply

Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
Increase	100%	88.3%	91.8%	4.1%	89%
Increase	7/day	4.5	4.5	-0.7%	4.8
Decrease	5 minutes	10.8	12.3	14.5%	11.6
Decrease	< 20 days	17	2	-88.2%	15
Decrease	< 30 days	31	5	-83.9%	20
Decrease	< 15 days	10	2	-80.0%	10
Decrease	1 minute	5.1	4.3	-16.6%	4.8
Decrease	< 5 minutes	1.0	1.8	71.0%	1.3
Maintain	1 day	1	1	0.0%	1
Maintain	10 days	10	10	0.0%	10
Decrease	< 10%	1%	1%	100.0%	2%
Increase	100%	93.9%	90.4%	-3.6%	89.6%

Increase	100%	-	-	-	-
Increase	100%	100.0%	0.0%	-100.0%	88.3%
Decrease	15 minutes	-	-	-	-
Decrease	< 65%	48%	53.6%	10.5%	50.3%
Increase	> 35%	52%	46.4%	-9.9%	49.7%
Increase	> 40%	26.8%	24.3%	-9.4%	26.6%
Decrease	< 20%	31.9%	31.0%	-2.9%	32.2%
Increase	> 35%	38.8%	43.1%	11.0%	39.3%
Increase	> 5 %	2.5%	1.7%	-32.6%	1.8%

Increase	\$1MM	\$ 2,164,410	\$0		\$ -
Decrease	10%	36.2%	30.2%	-16.6%	45.2%



FINANCIALS

NEW JERSEY MOTOR VEHICLE COMMISSION FY 2014 ANNUAL BUDGET REPORT

	FY 2014 ACTUALS ¹	FY 2015 BUDGET ²
RESOURCES		
Reappropriation		
Surplus/(Deficit) Adjustment ³	\$ 30,071	\$ 17,711
Operating Resources		
MVC Base Budget	\$ 299,269	\$ 297,963
Security Surcharge (\$7)	42,426	42,969
Digital Driver License Fee (\$6)	14,454	14,398
Sub-Total Operating Resources	\$ 356,149	\$ 355,330
Dedicated Resources		
Commercial Vehicle Enforcement Fund Commercial Bus Inspections	\$ 13,874	\$ 13,273
School Bus Inspections	685	714
Motorcycle Safety Education Fund Omnibus Safety Enforcement Security Responsibility	1,265	1,321
	557	541
	24	24
Sub-Total Dedicated Resources	20,895	21,296
Bond Fund		
Bond Fund Reappropriation ⁴	\$ 37,300	\$ 37,169
Bond Fund Interest ⁵	\$ 4,785	\$ 5,943
Sub-Total Bond Fund	1,203	25
Grant Funds		
Prior Year Grant Award Balances ⁶ Grant Awards	\$ 5,988	\$ 5,968
Sub-Total Grant Funds	\$ 2,181	\$ 1,215
Transfer Adjustments In/(Out) ⁸	\$ 1,448	\$ 1,806
	\$ 3,629	\$ 3,021
	\$ 2,146	\$ 2,600
TOTAL RESOURCES	\$ 435,283	\$ 421,799
EXPENDITURES		
Operating Expenditures		
Salaries & Fringe	\$ 156,501	\$ 163,893
Materials and Supplies	14,295	14,337
Services Other Than Personal	54,785	54,999
Parsons Inspection Contract	39,313	39,826
Maintenance and Fixed Charges	6,267	6,439
Claims and Indirect	1	507
Special Purpose	-	-
Additions, Improvements, Equipment	4,746	3,813
Sub-Total Operating Expenditures	\$ 275,908	\$ 283,814
Dedicated Fund Supported Expenditures		
Commercial Vehicle Enforcement Fund	\$ 7,743	\$ 7,712
Commercial Bus Inspections	1,952	2,584
School Bus Inspections	8,222	8,538
Motorcycle Safety Education Fund	17	370
Omnibus Safety Enforcement	-	-
Security Responsibility	20,895	21,296
Sub-Total Dedicated Expenditures	\$ 38,829	\$ 40,500
Bond Fund	\$ 45	\$ 5,800
Grant Award Expenditures	\$ 1,287	\$ 1,179
State Budget Contributions⁷	\$ 87,209	\$ 70,374
TOTAL EXPENDITURES	\$ 403,843	\$ 419,189
TOTAL RESOURCES: ALL FUNDS TOTAL	\$ 435,283	\$ 421,799
EXPENDITURES: ALL FUNDS SURPLUS/(DEFICIT): ALL FUNDS⁹	\$ 403,843	\$ 419,189
	\$ 31,440	\$ 2,610

1 FY 2014 Actuals are based upon close-out, which includes expended and encumbered through July 31, 2014.

2 FY 2015 Budget not vetted through the Executive and Legislative Processes.

3 Surplus Adjustment excludes prior year grant balances and bond fund reappropriations. The FY 2014 Surplus Adjustment is as of the FY 2013 Close-Out Report plus cancellation of prior year purchase order balances processed during FY 2014, plus any FY 2013 revenue adjustments.

4 Bond Fund Reappropriation includes unexpended interest earnings from prior fiscal years.

5 FY 2015 identified Bond Interest is the anticipated FY 2014 Bond Interest that is not expected to post until September 2014.

6 Prior year grant balances are based upon eligible funds to spend and may deviate throughout the year based upon project completion, as well as, ability to expend before grant expiration.

7 State Budget Contributions are those funds made available through expenditure reductions as directed through budget language or a Department of Treasury request to help close the State's budget deficit.

8 Transfer Adjustments are those funds identified through Memoranda of Agreement for services not specifically listed in the expenditure categories and for state match.

9 Surplus balance of the base operating funding is \$23.155 for FY 2014 and \$.600 million for FY 2015. The remaining surplus is bond and grant monies.

NEW JERSEY MOTOR VEHICLE COMMISSION
BUDGET REPORT
FY 2015 Revised vs FY 2016 Budget

	FY 2015 REVISED ¹	FY 2016 BUDGET ²
RESOURCES		
Reappropriation		
Surplus/(Deficit) Adjustment ³	\$ 25,416	\$ 31,262
Operating Resources		
MVC Base Budget	\$ 304,057	\$ 310,059
Security Surcharge (\$7)	42,969	43,274
Digital Driver License Fee (\$6)	14,398	14,743
Sub-Total Operating Resources	\$ 361,424	\$ 368,076
Dedicated Resources		
Commercial Vehicle Enforcement Fund	\$ 13,273	\$ 14,150
Commercial Bus Inspections	714	699
School Bus Inspections	1,321	1,290
Motorcycle Safety Education Fund	541	568
Omnibus Safety Enforcement	24	24
Security Responsibility	21,296	21,313
Sub-Total Dedicated Resources	\$ 37,169	\$ 38,044
Bond Fund		
Bond Fund Reappropriation ⁴	\$ 22,395	\$ 17,306
Project Settlement	\$ 14,000	-
Bond Fund Interest ⁵	12	6
Sub-Total Bond Fund	\$ 36,407	\$ 17,312
Grant Funds		
Prior Year Grant Award Balances ⁶	\$ 2,181	\$ 2,389
Grant Awards	1,531	1,601
Sub-Total Grant Funds	\$ 3,712	\$ 3,990
Transfer Adjustments In/(Out) ⁸	\$ 2,475	\$ 7,475
TOTAL RESOURCES	\$ 466,603	\$ 466,159
EXPENDITURES		
Operating Expenditures		
Salaries & Fringe	\$ 145,905	\$ 157,691
Materials and Supplies	16,579	14,287
Services Other Than Personal	56,372	50,697
Parsons Inspection Contract	41,076	41,076
Maintenance and Fixed Charges	6,439	6,479
Claims and Indirect	507	507
Additions, Improvements, Equipment	3,813	4,921
Sub-Total Operating Expenditures	\$ 270,691	\$ 275,658
Dedicated Fund Supported Expenditures		
Commercial Vehicle Enforcement Fund	\$ 7,380	\$ 7,635
Commercial Bus Inspections	2,584	2,584
School Bus Inspections	8,534	8,088
Motorcycle Safety Education Fund	370	370
Security Responsibility	21,296	21,313
Sub-Total Dedicated Expenditures	\$ 40,164	\$ 39,990
Capital Program	\$ 13,993	\$ 17,310
Bond Fund	\$ 19,101	\$ 17,264
Grant Award Expenditures	\$ 1,323	\$ 1,164
State Budget Contributions⁷	\$ 70,374	\$ 108,800
TOTAL EXPENDITURES	\$ 415,646	\$ 460,186
TOTAL RESOURCES: ALL FUNDS	\$ 466,603	\$ 466,159
TOTAL EXPENDITURES: ALL FUNDS	\$ 415,646	\$ 460,186
SURPLUS/(DEFICIT): ALL FUNDS⁹	\$ 50,957	\$ 5,973

1 FY 2015 Revised is based upon expenditure discussions since 2nd Qtr Spending Plan, and as agreed upon with OMB.

2 FY 2016 Budget not vetted through the Executive and Legislative Processes.

3 Surplus Adjustment excludes prior year grant balances and bond fund reappropriations. The FY 2015 Surplus Adjustment is based upon 2nd Qtr Spending Plan information plus cancellation of prior year purchase order balances expected during FY 2015, plus any FY 2014 and 2015 revenue adjustments.

4 Bond Fund Reappropriation includes unexpended interest earnings from prior fiscal years.

5 FY 2015 identified Bond Interest is the anticipated FY 2014 Bond Interest that is not expected to post until September 2014; and the FY 2016 interest will be the FY 2015 Bond Interest not expected to post until September 2015.

6 Prior year grant balances are based upon eligible funds to spend and may deviate throughout the year based upon project completion, as well as, ability to expend before grant expiration.

7 State Budget Contributions are those funds made available through expenditure reductions as directed through budget language or a Department of Treasury request to help close the State's budget deficit.

8 Transfer Adjustments are those funds identified through Memoranda of Agreement for services not specifically listed in the expenditure categories and for state match.

9 Surplus balance of the base operating funding is \$31.262 for FY 2015 and \$3.099 million for FY 2016. The remaining surplus is bond and grant monies.

MOTOR VEHICLE COMMISSION BOARD

Raymond P. Martinez, Chairman

Stephen S. Scaturro, Vice Chairman

Laurette K. Asante

Scott L. Kisch

Walter S. Orcutt

John Jay Hoffman, Acting Attorney General

Andrew P. Sidamon-Eristoff, State Treasurer

James S. Simpson, Commissioner, Department of Transportation