FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Bergen							
Bergen County, Specialized Bus Transit (DB #N1129)	DEMO	ERC	\$0.974	\$0.974	\$0.000		\$0.974
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River (DB #NS9606)	STP-NJ	DES	\$1.200	\$0.000	\$0.000		\$0.000
Hackensack River Walkway (DB #07368)	HPP20	ERC	\$1.440	\$1.440	\$0.000		\$1.440
Market Street/Essex Street/Rochelle Avenue (DB #98546)	DEMO	ERC	\$3.844	\$3.844	\$0.000		\$3.844
Meadowlands Adaptive Signal System for Traffic Reduction (MASSTR) (DB #N1101)	DEMO	EC	\$5.000	\$5.000	\$0.000		\$5.000
Meadowlands Adaptive Signal System for Traffic Reduction (MASSTR) (DB #N1101)	OTHER	EC	\$1.250	\$1.250	\$0.000		\$1.250
Rochelle Park and Paramus, Bergen County (DB #09346)	DEMO	ERC	\$1.287	\$1.287	\$0.000		\$1.287
Route 3, W. of Rt. 17 to Rt. 1&9, Resurfacing (DB #10325)	NHS	CON	\$0.000	\$9.850	\$9.443		\$0.407
- Route 3, W. of Rt. 17 to Rt. 1&9, Resurfacing - 0054(205)					\$9.443	07/03/2012	
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DB #065C)	BRIDGE	PE	\$0.500	\$0.000	\$0.000		\$0.000
Route 4, Jones Road Bridge (DB #94064)	BRIDGE	PE	\$1.000	\$1.000	\$1.431		\$-0.431
- Route 4 Jones Road Bridge - 0056(159)					\$1.431	08/23/2012	
Route 4, Pedestrian Mobility Improvements, Teaneck (DB #065A)	CMAQ	CON	\$0.000	\$0.000	\$0.000		\$0.000
Route 17, Williams Avenue to I-80 (DB #103A2)	DEMO	ERC	\$14.682	\$14.682	\$0.000		\$14.682
Route 120, MP 0.00 to 2.09, Pavement (DB #10329)	STP	CON	\$1.649	\$2.885	\$2.697		\$0.188
- Route 120, MP 0.00 to 2.09, Pavement - 8298(103)					\$2.697	01/12/2012	
Route 208, S. of Rt. 4 to Boulevard Ave., Preventative Maintenance Resurfacing (DB #10334)	NHS	CON	\$7.000	\$1.000	\$0.212		\$0.788
- Route 208, S. of Rt. 4 to Boulevard Ave., Preventative Maintenance Resul	rfacing - 0056(157)			\$0.212	09/18/2012	
Route 208, S. of Rt. 4 to Boulevard Ave., Preventative Maintenance Resurfacing (DB #10334)	STP-NJ	CON	\$0.000	\$11.128	\$11.153		\$-0.025
- Route 208, S. of Rt. 4 to Boulevard Ave., Preventative Maintenance Resul	rfacing - 0056(157)			\$11.153	09/18/2012	
Teaneck Pedestrian Overpass (DB #09347)	DEMO	ERC	\$0.500	\$0.500	\$0.000		\$0.500
	Bergen Sub	total	\$40.326	\$54.840	\$24.936		\$29.904
	1					11/22/2013	

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Essex							
Berkeley Avenue Bridge (DB #NS9810)	STP-NJ	DES	\$1.000	\$1.000	\$0.974		\$0.026
- Berkeley Ave Bridge - C00S(385)					\$0.974	09/05/2012	
Bridge St., Clay St., Jackson St. Bridges Essex County (DB #09339)	DEMO	ERC	\$0.980	\$0.000	\$0.000		\$0.000
Clay St. Reconstruction (DB #09340)	DEMO	ERC	\$0.492	\$0.000	\$0.000		\$0.000
Delancy Street, Avenue I to Avenue P (DB #NS0504)	STP-NJ	CON	\$12.000	\$0.000	\$0.000		\$0.000
Edison National Historic Site, Traffic Improvements (DB #08447)	HPP20	ERC	\$0.173	\$0.173	\$0.000		\$0.173
Irvington Center Streetscape (DB #08443)	HPP20	ERC	\$0.720	\$0.720	\$0.000		\$0.720
Millburn Townwalk, adjacent to the West Branch of the Rahway River (DB #07329)	HPP20	ERC	\$0.540	\$0.540	\$0.000		\$0.540
Newark Access Variable Message Signage System (DB #08442)	HPP20	ERC	\$0.360	\$0.360	\$0.000		\$0.360
North Broad Street Redevelopment Project (DB #N1126)	DEMO	ERC	\$0.487	\$0.487	\$0.000		\$0.487
Rahway River Corridor Greenway Bicycle and Pedestrian Path (DB #04390)	DEMO	ERC	\$0.400	\$0.400	\$0.000		\$0.400
Route 21, Newark Waterfront Community Access (DB #98540)	DEMO	ERC	\$1.025	\$1.025	\$0.000		\$1.025
Route 21, Newark Waterfront Community Access (DB #98540)	HPP10	ERC	\$1.359	\$1.359	\$0.000		\$1.359
Route 21, Newark Waterfront Community Access (DB #98540)	HPP20	ERC	\$2.879	\$2.879	\$0.000		\$2.879
Route 21, Southbound Viaduct and Chester Avenue Bridge (DB #9145)	BRIDGE	ROW	\$1.000	\$0.000	\$0.000		\$0.000
Route 46, Passaic Avenue to Willowbrook Mall (DB #9233B3)	HPP20	DES	\$0.000	\$0.000	\$0.000		\$0.000
Route 46, Passaic Avenue to Willowbrook Mall (DB #9233B3)	HPP20	UTI	\$2.800	\$0.000	\$0.000		\$0.000
Route 280, Route 21 Interchange Improvements (DB #00314)	EB	ROW	\$0.000	\$5.000	\$3.879		\$1.121
- Route 280, Route 21 Interchange Improvements (ROW) - 2806(109)					\$3.879	09/24/2012	
Route 280, Route 21 Interchange Improvements (DB #00314)	I-MAINT	ROW	\$5.000	\$0.000	\$0.000		\$0.000
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510 (DB #NS0102)	STP-NJ	ROW	\$1.000	\$0.000	\$0.000		\$0.000
	Essex Sub	total	\$32.215	\$13.943	\$4.853		\$9.090

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Hudson							
6th Street Viaduct Pedestrian and Bicycle Pathway (DB #06322)	HPP20	ERC	\$1.440	\$1.440	\$0.000		\$1.440
Bergen Arches through Jersey City Palisades (DB #98537)	DEMO	ERC	\$13.407	\$13.407	\$0.000		\$13.407
Canal Crossing Infrastructure Planning Project (DB #N1102)	DEMO	PLS	\$2.831	\$2.831	\$0.000		\$2.831
Canal Crossing Infrastructure Planning Project (DB #N1102)	OTHER	PLS	\$0.557	\$0.557	\$0.000		\$0.557
Greenville Yard and Lift Bridge "C State-of-Good-Repair (DB #09338B)	HPP10	ERC	\$70.010	\$70.010	\$0.000		\$70.010
Greenville Yard and Lift Bridge "C State-of-Good-Repair (DB #09338B)	OTHER	ERC	\$17.500	\$17.500	\$0.000		\$17.500
Greenville Yard and Lift Bridge "C Temporary Maintenance of Barge Operations (DB #09338A)	HPP10	ERC	\$1.200	\$1.200	\$0.000		\$1.200
Greenville Yard and Lift Bridge "C Temporary Maintenance of Barge Operations (DB #09338A)	OTHER	ERC	\$0.300	\$0.300	\$0.000		\$0.300
Hoboken Observer Highway Operational and Safety Improvements (DB #08441)	HPP20	ERC	\$1.800	\$1.800	\$0.000		\$1.800
Hudson County Pedestrian Safety Improvements (DB #08450)	HPP20	ERC	\$0.720	\$0.720	\$0.000		\$0.720
Intermodal Access Improvements to the Peninsula at Bayonne (DB #09344)	HPP20	ERC	\$1.440	\$1.440	\$0.000		\$1.440
Jersey City Signalization Improvements (DB #10394)	HPP20	ERC	\$0.792	\$0.000	\$0.000		\$0.000
McGinley Square Parking Facility (DB #06321)	HPP20	ERC	\$0.756	\$0.756	\$0.000		\$0.756
Newark and First Street Improvements, Hoboken (DB #08446)	HPP20	ERC	\$0.216	\$0.216	\$0.000		\$0.216
PANY&NJ-NJDOT Project Program (DB #11407)	PANY&NJ	ERC	\$343.000	\$343.000	\$109.661		\$233.339
- PANY&NJ-NJDOT Project Program					\$109.661	11/15/2013	
Peninsula at Bayonne Harbor, Intermodal Access Improvements (DB #10393)	HPP20	ERC	\$1.440	\$1.440	\$0.000		\$1.440
Riverbank Park Bike Trail (DB #08440)	HPP20	ERC	\$1.800	\$1.800	\$0.123		\$1.677
- Riverbank Park Bike Trail - C00S(381)					\$0.123	08/01/2012	
Route 3, over Northern Secondary & Ramp A (DB #08346)	BRIDGE	PE	\$0.500	\$0.000	\$0.000		\$0.000
Route 7, Bridge over CONRAIL (DB #10340)	BRIDGE	ROW	\$0.000	\$0.000	\$0.000		\$0.000
Route 280, Harrison Township Operational Improvements (DB #04305)	DEMO	LCD	\$1.943	\$1.943	\$0.000		\$1.943
Route 440, NJ Turnpike Interchange Upgrade, Jersey City (DB #09350)	HPP20	ERC	\$2.340	\$2.340	\$0.000		\$2.340
Route 440/1&9, Boulevard through Jersey City (DB #06307)	HPP20	ERC	\$0.640	\$0.640	\$0.790		\$-0.150

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Hudson							
Route 440/1&9, Boulevard through Jersey City (DB #06307)	HPP20	ERC	\$0.640	\$0.640	\$0.790		\$-0.150
- Route 440/1&9, Boulevard through Jersey City (additional auth) - B00S(792)				\$0.790	08/28/2012	
Route 495, Route 1&9/Paterson Plank Road Bridge (DB #06373)	OTHER	CON	\$77.905	\$77.905	\$0.000		\$77.905
Secaucus Connector (DB #98552)	DEMO	LCD	\$3.588	\$3.588	\$0.000		\$3.588
Union City, Street Improvements & Traffic Signal Replacement (DB #08436)	DEMO	ERC	\$0.300	\$0.300	\$0.000		\$0.300
	Hudson Sub	total	\$546.425	\$545.133	\$110.574		\$434.559

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FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Hunterdon							
Church Street Bridge, CR 579 (DB #NS9806)	STP-NJ	DES	\$0.525	\$0.000	\$0.000		\$0.000
Milford-Warren Glen Road, CR 519 (DB #NS9703)	STP-NJ	ROW	\$0.250	\$0.250	\$0.232		\$0.018
- Milford-Warren Glen Road, CR 519 (ROW) - C00S(348)					\$0.232	09/13/2012	
Rosemont-Raven Rock Road Bridge over Lockatong Creek (DB #NS0209)	STP-NJ	CON	\$3.050	\$3.050	\$3.055		\$-0.005
- Rosemont-Raven Rock Road Bridge over Lockatong Creek - C00S(351)					\$3.055	09/05/2012	
Route 31, NB, Minneakoning Road to MP 24.92 (DB #08327A)	HPP20	DES	\$0.800	\$0.800	\$1.045		\$-0.245
- Route 31, NB, Minneakoning Road to MP 24.92 - 0037(145)					\$1.045	03/22/2012	
Route 31, NB, Minneakoning Road to MP 24.92 (DB #08327A)	HPP20	ROW	\$0.100	\$0.000	\$0.000		\$0.000
Route 31/202, Flemington Circle (DB #403B)	DEMO	DES	\$0.500	\$0.000	\$0.000		\$0.000
Route 31/202, Flemington Circle (DB #403B)	DEMO	ROW	\$0.600	\$0.000	\$0.000		\$0.000
Stanton Station Road Bridge over South Branch of Raritan River (DB #NS0501)	STP-NJ	CON	\$2.500	\$2.500	\$1.310		\$1.190
- Stanton Station Road Bridge over South Branch of Raritan River - C00S(331)				\$1.310	09/18/2012	
White Bridge Road Bridge (DB #NS9805)	BRIDGE-O FF	CON	\$0.000	\$1.600	\$1.407		\$0.193
- White Bridge Road Bridge - C00S(334)					\$1.407	09/20/2012	
White Bridge Road Bridge (DB #NS9805)	STP-NJ	CON	\$1.600	\$0.000	\$0.000		\$0.000
Hu	interdon Subt	otal	\$9.925	\$8.200	\$7.049		\$1.151

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Middlesex							
Carteret Ferry Service Terminal (DB #06316)	HPP20	ERC	\$2.827	\$2.827	\$0.000		\$2.827
East Coast Greenway, Middlesex/Union Counties (DB #04327B)	HPP20	ERC	\$0.720	\$0.720	\$0.000		\$0.720
New Brunswick Bikeway (DB #NS0301)	STP-NJ	CON	\$8.300	\$0.000	\$0.000		\$0.000
New Brunswick Station Elevator Improvements (Liberty Corridor), Phase 2 (DB #N1204)	DEMO	ERC	\$2.000	\$0.000	\$0.000		\$0.000
New Brunswick Station Pedestrian Access Improvement (Liberty Corridor), Phase 1 (DB #N1203)	DEMO	ERC	\$4.500	\$4.500	\$0.000		\$4.500
Robert Wood Johnson University Hospital Parking Facility (DB #08449)	HPP20	ERC	\$1.440	\$1.440	\$0.000		\$1.440
Route 1, South Brunswick, Drainage Improvements (DB #93253)	HPP20	ROW	\$0.600	\$0.600	\$0.012		\$0.588
- Route 1 South Brunswick Drainage (ROW) - 0033(287)					\$0.012	01/25/2012	
Route 1, Various Locations from N. of College Rd. to NJ 91 Connector, Resurfacing (DB #10311)	NHS	CON	\$0.000	\$9.933	\$9.709		\$0.224
- Route 1, Various Locations from N. of College Rd. to NJ 91 Connector, Resu	rfacing - 0033(2	284)			\$8.387	04/02/2012	
- Route 1, Various Locations from N. of College Rd. to NJ 91 Connector (Utiliti	es) - 0033(288)				\$0.156	05/10/2012	
- Route 1, Various Locations (award adj) - 0033(284)					\$1.166	06/05/2012	
Route 18, Bridge over Route 1 (DB #FS09644)	NHS	DES	\$0.700	\$1.200	\$1.158		\$0.042
- Route 18, Bridge over Route 1 (FD) - 0029(163)					\$1.158	02/10/2012	
Route 18, South Woodland Ave., Intersection Improvements (DB #X221D)	CMAQ	CON	\$1.400	\$0.000	\$0.000		\$0.000
Route 27, N. of Evergreen St. to vicinity of Elizabeth River, Pavement (DB #10316)	NHS	CON	\$10.986	\$10.986	\$12.286		\$-1.300
- Route 27, N. of Evergreen St. to vicinity of Elizabeth River - 7354(130)					\$12.286	08/13/2012	
Route 27, Six Mile Run Bridge (3E) (DB #146)	BRIDGE	CON	\$5.620	\$0.000	\$0.000		\$0.000
Route 27, South Plainfield Branch (Lake Avenue Bridge) (DB #95102)	BRIDGE	CON	\$5.748	\$0.000	\$0.000		\$0.000
Route 27, South Plainfield Branch (Lake Avenue Bridge) (DB #95102)	STP	CON	\$0.000	\$5.748	\$5.975		\$-0.227
- Route 27, over abandoned Conrail South Plainfield Branch (Utilities) - 7354(1	131)				\$0.462	04/02/2012	
- Route 27, South Plainfield Branch - 7354(132)					\$5.778	04/05/2012	

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Middlesex							
Route 27, South Plainfield Branch (Lake Avenue Bridge) (DB #95102)	STP	CON	\$0.000	\$5.748	\$5.975		\$-0.227
- Route 27, South Plainfield Branch (award adj) - 7354(132)					\$-0.606	06/05/2012	
- Route 27, South Plainfield Branch (CE Services) - 7354(132)					\$0.341	07/27/2012	
Route 35, Cherry Tree Lane to Rt 9, Resurfacing Various Locations (DB #10319)	NHS	CON	\$6.781	\$6.781	\$4.532		\$2.249
- Route 35, Cherry Tree Lane to Rt 9, Resurfacing Various Locations - 7091(16	8)				\$4.691	04/17/2012	
- Route 35, Cherry Tree Lane to Rt 9, Resurfacing Various Locations (award ac	lj) - 7091(168)				\$-0.159	07/03/2012	
Route 130, Adams Lane (16) (DB #9155)	NHS	UTI	\$3.256	\$3.256	\$3.256		\$0.000
- Route 130, Adams Lane (16) (Utilities) - 0017(170)					\$3.256	06/12/2012	
Route 440, High Street Connector (DB #99379)	HPP20	ERC	\$1.489	\$1.489	\$0.000		\$1.489
Schalk's Crossing Road Bridge, CR 683 (DB #00321)	STP-NJ	CON	\$8.741	\$0.000	\$0.000		\$0.000
South Amboy Intermodal Center (DB #98541)	DEMO	CON	\$8.508	\$8.508	\$0.104		\$8.404
- South Amboy Intermodal Center, Contract 5 - C00S(313)					\$0.104	04/03/2012	
Veterans Field Pedestrian Walkway / Bike Path (DB #09318)	DEMO	ERC	\$0.615	\$0.615	\$0.000		\$0.615
	ddlesex Sub	ototal	\$74.231	\$58.603	\$37.032		\$21.571

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Monmouth							
County Route 6 Bridge (MA-14) (DB #NS9811)	STP-NJ	ROW	\$2.000	\$2.000	\$1.957		\$0.043
- County Route 6 Bridge (MA-14) (ROW) - C00S(349)					\$1.957	08/29/2012	
Englishtown Borough, Road Improvements (DB #N1128)	DEMO	ERC	\$0.750	\$0.750	\$0.000		\$0.750
Halls Mill Road (DB #HP01002)	DEMO	DES	\$0.700	\$0.000	\$0.000		\$0.000
Holmdel Twp., Road Improvements to Reduce Flooding (DB #09343)	DEMO	ERC	\$0.098	\$0.098	\$0.000		\$0.098
Laurel Avenue NJ Transit Bridge Replacement (DB #08379)	HPP20	LCD	\$0.720	\$0.720	\$0.000		\$0.720
Route 18, SB, from S. of Rt. 138 to S. of Deal Rd., Pavement (DB #10313)	NHS	CON	\$3.784	\$3.784	\$5.358		\$-1.574
- Route 18, SB, from S. of Rt. 138 to S. of Deal Rd., Pavement - 0029(168)					\$5.358	01/19/2012	
Route 34, Colts Neck, Intersection Improvements (CR 537) (DB #96040)	DEMO	DES	\$0.245	\$0.245	\$0.000		\$0.245
Route 34, Colts Neck, Intersection Improvements (CR 537) (DB #96040)	NHS	DES	\$0.245	\$0.245	\$0.000		\$0.245
Route 34/35, Colts Neck and Wall Twps., Pavement (DB #10318)	BRIDGE	CON	\$0.000	\$1.544	\$0.100		\$1.444
- Route 34/35, Colts Neck and Wall Twps (BR portion) - 0027(109)					\$0.122	05/07/2012	
- Route 34/35, Colts Neck and Wall Twps (award adj BR) - 0027(109)					\$-0.022	07/03/2012	
Route 34/35, Colts Neck and Wall Twps., Pavement (DB #10318)	NHS	CON	\$2.130	\$2.130	\$3.412		\$-1.282
- Route 34/35, Colts Neck and Wall Twps (NHS portion) - 0027(109)					\$3.541	05/07/2012	
- Route 34/35, Colts Neck and Wall Twps (award adj NHS) - 0027(109)					\$-0.129	07/03/2012	
Route 35, Eatontown Borough Downtown Redevelopment (DB #98539B)	DEMO	CD	\$0.287	\$0.287	\$0.000		\$0.287
Route 35, Eatontown Borough Intersection Improvements (DB #98539A)	DEMO	CD	\$0.287	\$0.287	\$0.000		\$0.287
Route 35, Greenwood Drive to Prospect Avenue (DB #177A)	EB	CON	\$0.000	\$10.171	\$11.863		\$-1.692
- Route 35, Greenwood Drive to Prospect Avenue (Utilities) - 7091(170)					\$4.264	09/19/2012	
- Route 35, Greenwood Drive to Prospect Avenue - 7091(169)					\$7.599	09/26/2012	
Route 35, Greenwood Drive to Prospect Avenue (DB #177A)	HIP	CON	\$0.000	\$13.233	\$13.233		\$0.000
- Route 35, Greenwood Drive to Prospect Avenue - 7091(169)					\$13.233	09/26/2012	
Route 35, Greenwood Drive to Prospect Avenue (DB #177A)	NHS	CON	\$19.647	\$0.000	\$0.000		\$0.000
Sunset Avenue over Deal Lake (O-10) (DB #NS0106)	STP-NJ	ROW	\$1.000	\$0.007	\$0.017		\$-0.010

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Monmouth							
Sunset Avenue over Deal Lake (O-10) (DB #NS0106)	STP-NJ	ROW	\$1.000	\$0.007	\$0.017		\$-0.010
- Sunset Avenue over Deal Lake (ROW) - C00S(277)					\$0.017	01/25/2012	
West Front Street Bridge (S-17) over Swimming River, CR 10 (DB #NS0006)	OTHER	CON	\$0.000	\$2.500	\$0.000		\$2.500
West Front Street Bridge (S-17) over Swimming River, CR 10 (DB #NS0006)	STP-NJ	CON	\$10.000	\$12.429	\$12.429		\$0.000
 West Front Street Bridge (S-17) over Swimming River, CR 10 - C00S(3) 	350)				\$12.429	09/26/2012	
	Monmouth Sub	total	\$41.893	\$50.430	\$48.369		\$2.061

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NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Morris							
Berkshire Valley Road Bridge over Rockaway River (DB #NS0206)	STP-NJ	CON	\$2.800	\$2.800	\$2.524		\$0.276
- Berkshire Valley Road Bridge over Rockaway River - C00S(242)					\$2.524	09/11/2012	
Landing Road Bridge Over Morristown Line, CR 631 (DB #NS9708)	STP-NJ	DES	\$0.800	\$0.000	\$0.000		\$0.000
Long Valley Safety Project (DB #NP0301)	HPP20	LFA	\$0.720	\$0.720	\$0.000		\$0.720
Newburgh Road Bridge over Musconetcong River (DB #NS9909)	STP-NJ	CON	\$0.000	\$3.500	\$2.397		\$1.103
- Newburgh Road Bridge over Musconetcong River - C00S(211)					\$2.397	09/11/2012	
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path (DB #NS9803)	STP-NJ	ROW	\$2.000	\$0.000	\$0.000		\$0.000
Route 10, Commerce Boulevard Improvements (DB #089A1)	STP-NJ	CON	\$5.800	\$5.800	\$5.792		\$0.008
- Route 10, Commerce Boulevard Improvements - 7741(143)					\$5.099	09/11/2012	
- Route 10, Commerce Boulevard Improvements (Utilities) - 7741(145)					\$0.693	09/12/2012	
Route 23, Bridge over Pequannock River / Hamburg Turnpike (DB #08347)	NHS	PE	\$4.000	\$0.000	\$0.000		\$0.000
Route 46, E. of Forest Rd. to W. of Flanders Rd., Pavement (DB #10327)	NHS	CON	\$3.350	\$3.350	\$4.765		\$-1.415
- Route 46, E. of Forest Rd. to W. of Flanders Rd., Pavement - 0050(125)					\$4.395	03/01/2012	
- Route 46, E. of Forest Rd. to W. of Flanders Rd (award adj) - 0050(125)					\$0.370	05/02/2012	
Route 80, Median Cross Over Protection, Vicinity of Ledgewood Avenue (Rt 46) to Mill Rd. (DB #11375)	I-MAINT	CON	\$1.324	\$1.324	\$1.793		\$-0.469
- Route 80, Median Cross Over Protection - 0805(096)					\$1.793	12/08/2011	
Route 80, Parsippany-Troy Hills Roadway Improvement (DB #00371B)	I-MAINT	CON	\$40.833	\$70.350	\$71.280		\$-0.930
- Route 80, Parsippany-Troy Hills Roadway Improvement (Multi-Year) - 0805(098)	8)				\$55.619	05/14/2012	
- Route 80, Parsippany-Troy Hills Roadway Improvement (Utiliites) - 0805(099)					\$0.080	05/29/2012	
- Route 80, Parsippany-Troy Hills (AC conversion) - 0805(098)					\$15.581	08/14/2012	
Route 10, Passaic River (DB #95069)	BRIDGE	ROW	\$0.250	\$0.250	\$0.237		\$0.013
- Route 10, Passic River (ROW) - 7741(144)					\$0.237	05/01/2012	

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Morris							
Route 287, S. of South St. to Littleton Rd., Pavement and Deck Replacement over Eden Lane (DB #10324)	I-MAINT	CON	\$27.650	\$29.650	\$31.288		\$-1.638
- Route 287, S. of South St. to Littleton Rd - 2873(085)					\$29.650	05/21/2012	
- Route 287, S. of South St. to Littleton Rd (award adj) - 2873(085)					\$1.633	07/17/2012	
- Route 287, S. of South St. to Littleton Rd (utilities) - 2873(087)					\$0.005	07/30/2012	
Sussex Turnpike, CR 617 (DB #L070)	STP-NJ	ROW	\$1.200	\$1.200	\$1.569		\$-0.369
- Sussex Turnpike, CR 617 (ROW) - 0350(106)					\$1.569	06/27/2012	
Two Bridges Road Bridge and West Belt Extension (DB #NS9801)	STP-NJ	ROW	\$1.400	\$3.800	\$3.433		\$0.367
- Two Bridges Road Bridge and West Belt Extension (ROW) - C00S(320)					\$3.433	09/07/2012	
Union School House Road over North Branch of the Raritan River, Bridge Replacement (DB #NS0604)	STP-NJ	CON	\$2.900	\$2.900	\$2.033		\$0.867
- Union School House Road over North Branch of the Raritan River, Bridge	Replacement - C0	00S(337)			\$2.033	09/11/2012	
Waterloo Road over Musconetcong River (DB #NS0107)	STP-NJ	DES	\$0.000	\$0.000	\$0.000		\$0.000
	Morris Sub	ototal	\$95.027	\$125.644	\$127.111		\$-1.467

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Ocean							
County Route 571 at Francis Mills (DB #NS0601)	STP-NJ	CON	\$4.000	\$0.000	\$0.000		\$0.000
Route 9, Bridge over Waretown Creek (DB #08316)	BRIDGE	PE	\$0.000	\$0.517	\$0.571		\$-0.054
- Route 9, Bridge over Waretown Creek - 0001(264)					\$0.571	09/21/2012	
Route 9, Lacey Road Intersection Improvements (DB #97080A)	NHS	CON	\$7.282	\$7.282	\$6.728		\$0.554
- Route 9, Lacey Road Intersection Improvements - 0001(260)					\$5.138	05/15/2012	
- Route 9, Lacey Road Intersection Improvements (Utilities) - 0001(262)					\$1.590	07/09/2012	
Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4) (DB #9147A)	NHS	ROW	\$3.205	\$0.000	\$0.000		\$0.000
Route 35, Restoration, Mantoloking to Point Pleasant (MP 9 - 12.5) (DB #9147D)	HPP20	CON	\$0.596	\$0.000	\$0.000		\$0.000
Route 35, Restoration, Mantoloking to Point Pleasant (MP 9 - 12.5) (DB #9147D)	NHS	CON	\$15.682	\$0.000	\$0.000		\$0.000
Route 35, Restoration, Toms River Twp. to Mantoloking (MP 4-9) (DB #9147C)	NHS	ROW	\$0.000	\$0.000	\$0.000		\$0.000
Route 37, Mathis Bridge Eastbound over Barnegat Bay (DB #06369)	BRIDGE	DES	\$6.900	\$4.301	\$4.301		\$0.000
- Route 37, Mathis Bridge Eastbound over Barnegat Bay - 0022(104)					\$4.301	01/19/2012	
Route 37, Mathis Bridge Eastbound over Barnegat Bay (DB #06369)	BRIDGE	ROW	\$0.500	\$1.700	\$1.700		\$0.000
- Route 37, Mathis Bridge (ROW) - 0022(107)					\$1.700	09/18/2012	
Route 72, East Road (DB #94071A)	DEMO	UTI	\$0.500	\$0.000	\$0.000		\$0.000
Route 72, East Road (DB #94071A)	NHS	DES	\$0.000	\$0.000	\$0.000		\$0.000
Route 72, Manahawkin Bay Bridges, Contract 3 (DB #00357B)	BRIDGE	DES	\$2.420	\$0.000	\$0.000		\$0.000
Route 72, Manahawkin Bay Bridges, Contract 4 (DB #00357C)	BRIDGE	DES	\$0.000	\$3.000	\$3.001		\$-0.001
- Route 72, Manahawkin Bay Bridges, Contract 4 (AC Conversion) - 0019(116)					\$3.001	01/09/2012	
Route 88, Bridge over Beaver Dam Creek (DB #09322)	BRIDGE	PE	\$0.500	\$0.000	\$0.000		\$0.000
Route 571 at Route 527, Reconstruction, Toms River Township (DB #N1127)	DEMO	ERC	\$0.300	\$0.000	\$0.000		\$0.000
Western Boulevard Extension (DB #10392)	HPP20	ERC	\$2.880	\$2.880	\$0.000		\$2.880

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

	Ocean Subt	otal	\$44.765	\$19.680	\$16.301		\$3.379
PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Passaic							
Belmont Avenue Gateway Community Enhancement Project (CR 675) (DB #07356)	HPP20	ERC	\$0.360	\$0.000	\$0.000		\$0.000
Eighth Street Bridge (DB #NS0109)	STP-NJ	ROW	\$0.800	\$0.800	\$0.345		\$0.455
- Eighth Street Bridge (ROW) - 8121(106)					\$0.345	06/27/2012	
West Brook Road Bridge over Wanaque Reservoir (DB #NS9607)	STP-NJ	CON	\$7.561	\$16.561	\$16.561		\$0.000
- West Brook Road Bridge over Wanaque Reservoir - C00S(319)					\$16.561	09/25/2012	
	Passaic Sub	total	\$8.721	\$17.361	\$16.906		\$0.455

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Somerset							
Lehigh Rail Line Separation (DB #08445)	HPP20	ERC	\$0.760	\$0.760	\$0.000		\$0.760
North Plainfield Downtown Streetscape and Pedestrian Improvements (Final Phase) (DB #N1125)	DEMO	ERC	\$0.300	\$0.000	\$0.000		\$0.000
Port Reading Junction (DB #06318B)	HPP10	CON	\$2.095	\$0.000	\$0.000		\$0.000
Route 22, ITS Closed Loop System Extension, Somerset County (DB #11312)	CMAQ	CON	\$2.764	\$0.000	\$0.000		\$0.000
Route 22, ITS Closed Loop System, Somerset County (DB #03317E)	CMAQ	CON	\$2.342	\$0.000	\$0.000		\$0.000
Route 22, Sustainable Corridor Long-term Improvements (DB #03318)	DEMO	LFA	\$1.307	\$1.307	\$0.000		\$1.307
Route 22, Sustainable Corridor Short-term Improvements (DB #03319)	DEMO	CON	\$3.052	\$7.977	\$8.067		\$-0.090
- Route 22, Sustainable Corridor Short-term Improvements - 0040(178)					\$8.067	09/10/2012	
Route 22, Sustainable Corridor Short-term Improvements (DB #03319)	HPP20	CON	\$4.925	\$0.000	\$0.000		\$0.000
Route 22, Sustainable Corridor Short-term Improvements (DB #03319)	NHS	CON	\$0.000	\$1.000	\$1.109		\$-0.109
- Route 22, Sustainable Corridor Short-term Improvements - 0040(178)					\$0.933	09/10/2012	
- Route 22, Sustainable Corridor Short-term Improvements (Utilities) - 0040(179)				\$0.176	09/10/2012	
Route 22, Traffic Signal Improvements/Signal Coordination/ITS Closed System (DB #03317A)	CMAQ	CON	\$4.187	\$7.549	\$8.930		\$-1.381
- Route 22, Traffic Signal Improvements/Signal Coordination/ITS Closed System	n (Utilities) - 00	040(180)			\$0.764	08/20/2012	
- Route 22, Traffic Signal Improvements/Signal Coordination/ITS Closed System	n - 0040(175)				\$8.166	08/20/2012	
Route 202, Bridge over Passaic River, Replacement (DB #08303)	BRIDGE	CON	\$3.550	\$3.208	\$3.208		\$0.000
- Route 202, Bridge over Passaic River, Replacement - 0351(101)					\$3.034	11/09/2011	
- Route 202, Bridge over Passaic River (Utilities) - 0351(102)					\$0.120	12/02/2011	
- Route 202, Bridge over Passaic River, Replacement (Award Adj) - 0351(101)					\$0.054	01/31/2012	
Route 206, Southbound Merge Improvements with I-287 Ramp (DB #02372A)	NHS	PE	\$0.200	\$0.200	\$0.000		\$0.200
Route 287/78, I-287/202/206 Interchange Improvements (DB #04389)	I-MAINT	DES	\$2.500	\$0.000	\$0.000		\$0.000
Route 287/78, I-287/202/206 Interchange Improvements (DB #04389)	I-MAINT	PE	\$0.000	\$1.500	\$1.387		\$0.113

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Somerset							
Route 287/78, I-287/202/206 Interchange Improvements (DB #04389)	I-MAINT	PE	\$0.000	\$1.500	\$1.387		\$0.113
- Route 287/78, I-287/202/206 Interchange Improvements - A00S(780)					\$1.387	06/20/2012	
	Somerset Sub	total	\$27.982	\$23.501	\$22.701		\$0.800

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Sussex							
Route 23, Hardyston Township Improvements (DB #96039)	DEMO	UTI	\$1.200	\$1.200	\$0.000		\$1.200
Route 23, Hardyston Township Improvements (DB #96039)	HPP20	ROW	\$0.000	\$0.000	\$0.000		\$0.000
Route 23, Sussex Borough Realignment & Papakating Creek Bridge (DB #9044)	ЕВ	CON	\$0.000	\$15.738	\$14.914		\$0.824
- Route 23, Sussex Borough Realignment & Papakating Creek Bridge (EB) - 0054(206)				\$14.914	09/27/2012	
Route 23, Sussex Borough Realignment & Papakating Creek Bridge (DB #9044)	NHS	UTI	\$1.265	\$0.000	\$0.000		\$0.000
Route 23, Sussex Borough Realignment & Papakating Creek Bridge (DB #9044)	STP-NJ	CON	\$0.000	\$10.930	\$10.926		\$0.004
- Route 23, Sussex Borough Realignment & Papakating Creek Bridge (ST	P) - 0054(206)				\$10.926	09/27/2012	
Route 23, Sussex Borough Realignment & Papakating Creek Bridge (DB #9044)	STP	UTI	\$0.000	\$0.000	\$0.000		\$0.000
	Sussex Sub	ototal	\$2.465	\$27.868	\$25.840		\$2.028

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Union							
Gordon Street over (DB #NS0408)	STP-NJ	DES	\$0.750	\$0.000	\$0.000		\$0.000
New Providence Downtown Streetscape (DB #09341)	DEMO	ERC	\$0.245	\$0.245	\$0.000		\$0.245
North Avenue Corridor Improvement Project (NACI) (DB #06318F)	DEMO	ERC	\$0.002	\$0.002	\$0.000		\$0.002
North Avenue Corridor Improvement Project (NACI) (DB #06318F)	HPP10	ERC	\$9.061	\$9.061	\$0.000		\$9.061
North Avenue Corridor Improvement Project (NACI) (DB #06318F)	HPP20	ERC	\$5.003	\$5.003	\$0.000		\$5.003
North Avenue Corridor Improvement Project (NACI) (DB #06318F)	OTHER	ERC	\$45.000	\$45.000	\$0.000		\$45.000
North Avenue, Elizabeth Pedestrian and Bicycle Project (DB #08439)	HPP20	ERC	\$0.054	\$0.054	\$0.000		\$0.054
Route 22, Bloy Street to Liberty Avenue (DB #658C)	BRIDGE	DES	\$1.500	\$0.000	\$0.000		\$0.000
Route 22, Chestnut Street Bridge Replacement (CR 626) (DB #04361)	BRIDGE	DES	\$1.800	\$1.800	\$2.608		\$-0.808
- Route 22, Chestnut Street Bridge Replacement - 0040(181)					\$2.608	09/05/2012	
Route 22, EB, Auxiliary Lane between U-Turns H and G (DB #02374C)	HSIP	ROW	\$0.500	\$0.500	\$0.665		\$-0.165
- Route 22, EB, Auxiliary Lane between U-Turns H and G (ROW) - 0040(177)					\$0.665	04/10/2012	
Route 78, Union/Essex Rehabilitation, Contract B (DB #00373B)	I-MAINT	CON	\$44.220	\$15.200	\$15.192		\$0.008
- Route 78, Union/Essex Rehabilitation, Contract B (AC conversion) - 0785(108	3)				\$15.192	08/14/2012	
Route 278, Goethals Bridge Replacement (DB #N1205)	OTHER	ERC	\$25.000	\$25.000	\$0.000		\$25.000
St. Georges Avenue Improvements (DB #08434)	HPP20	ERC	\$0.360	\$0.360	\$0.000		\$0.360
Tremley Point Access Local Roadway Improvements (DB #9324A)	HPP10	ERC	\$9.061	\$9.061	\$0.000		\$9.061
Tremley Point Access Local Roadway Improvements (DB #9324A)	OTHER	ERC	\$44.000	\$44.000	\$0.000		\$44.000
	Union Sub	total	\$186.556	\$155.286	\$18.465		\$136.821

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Warren							
Route 46, Rockfall Mitigation, MP 1.4-2.4 (DB #09688)	STP	CON	\$5.525	\$0.000	\$0.000		\$0.000
Route 57, CR 519 Intersection Improvement (DB #97062B)	HPP20	DES	\$1.254	\$0.000	\$0.000		\$0.000
Route 57, CR 519 Intersection Improvement (DB #97062B)	STP	DES	\$0.500	\$0.000	\$0.000		\$0.000
Route 57, CR 519 Intersection Improvement (DB #97062B)	STP	ROW	\$0.750	\$0.000	\$0.000		\$0.000
Route 173, Bridge over Pohatcong Creek (DB #09320)	BRIDGE	DES	\$1.000	\$0.000	\$0.000		\$0.000
	Warren Sub	total	\$9.029	\$0.000	\$0.000		\$0.000

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Bridge Deck/Superstructure Replacement Program (DB #03304)	BRIDGE	EC	\$29.000	\$27.235	\$29.211		\$-1.976
- Rt 35 over Perth Amboy Connector Road, Final Design - 7091(167)					\$1.406	12/20/2011	
- Broad Ave (Rt 1&9) over Rt 46 - 0033(281)					\$6.846	12/27/2011	
- Route 1&9 over Route 46 (Utilities) - 0033(283)					\$1.129	01/25/2012	
- South Marginal Street Bridge over Park Ave - 0058(105)					\$2.171	02/14/2012	
- Rt 29 over Wickecheoke Creek (FD) - 0321(102)					\$0.552	02/27/2012	
- James St over I-287 Deck Replacement - C00S(302)					\$3.019	03/05/2012	
- I-78 Ramp C over Beaver Brook - 0785(110)					\$0.748	03/05/2012	
- Cokesbury Road over I-78 Bridge Deck Replacement - C00S(321)					\$2.684	03/20/2012	
- I-78 Ramp C over Beaver Brook Bridge Deck Replacement (CE Services) - 0	0785(110)				\$0.029	04/16/2012	
- Cokesbury Road over I-78 Bridge Deck Replacement (CE Services) - C00S((321)				\$0.149	04/17/2012	
- Rt 1&9 Broad Ave over Rt 46 (revision and award adjustment) - 0033(281)					\$-1.521	05/02/2012	
- Rt. 15 SB over Abandoned Mount Hope Mineral RR - 0051(108)					\$2.185	05/07/2012	
- Rt 72 EB and WB over Rt 9 (final design) - 0019(117)					\$0.586	05/22/2012	
- Burnt Mills Rd over I-78 Ramps A & B - 2873(086)					\$0.880	05/23/2012	
- Rt 4 over Flat Rock Brook - 0056(158)					\$1.754	05/24/2012	
- I-78 Ramp C over Beaver Brook - 0785(110)					\$-0.083	05/25/2012	
- Rt 4 over Flat Rock Brook (CE Services) - 0058(158)					\$0.101	06/05/2012	
- Cokesbury Road over I-78 (award adj) - C00S(321)					\$-0.142	06/05/2012	
- James St over I-287 (award adj) - C00S(302)					\$-0.209	07/03/2012	

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Bridge Deck/Superstructure Replacement Program (DB #03304)	BRIDGE	EC	\$29.000	\$27.235	\$29.211		\$-1.976
- Weldon Road - Espanong Road over Route 15 Deck Replacement - 0358(102)					\$4.344	08/22/2012	
- Rt 57 Superstructure Replacement - 0044(109)					\$2.583	09/12/2012	
Bridge Deck/Superstructure Replacement Program (DB #03304)	I-MAINT	EC	\$11.000	\$0.000	\$0.000		\$0.000
Bridge Inspection, Local Bridges (DB #X07E)	BRIDGE	EC	\$4.000	\$4.000	\$3.985		\$0.015
- Bridge Inspection, Local Bridges (NJTPA) - NBIS(758)					\$3.985	12/21/2011	
Bridge Inspection, State NBIS Bridges (DB #X07A)	BRIDGE	EC	\$12.000	\$12.000	\$10.071		\$1.929
- Bridge Inspection, State NBIS Bridges (NJTPA) - NBIS(757)					\$10.071	12/21/2011	
Bridge Painting Program (DB #X08)	I-MAINT	EC	\$0.000	\$0.000	\$0.000		\$0.000
Crash Reduction Program (DB #X242)	HSIP	EC	\$3.745	\$3.745	\$0.443		\$3.302
- Crash Reduction Program - NJTPA - C00S(400)(401)(402)					\$0.443	09/17/2012	
ITS Earmark Funding (DB #00376)	DEMO	EC	\$0.500	\$0.500	\$0.000		\$0.500
Local CMAQ Initiatives (DB #X065)	CMAQ	EC	\$3.000	\$1.825	\$0.925		\$0.900
- NJTPA Air Quality Program - C00S(355)					\$0.100	06/20/2012	
- Construction Diesel Retrofit - C00S(373)					\$0.800	07/31/2012	
- UPWP CMAQ Activities - NJTPA (supplemental) - C00S(355)					\$0.025	09/07/2012	
Local Project Development Support (DB #06326)	STP-NJ	PLS	\$0.750	\$0.750	\$0.750		\$0.000
- Local Project Development Support - NJTPA - C00S(142)					\$0.750	01/25/2012	
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP	ERC	\$4.240	\$4.490	\$4.456		\$0.034
- Somerset County Over Height Vehicle Detectors - C00S(153)					\$0.197	01/04/2012	
- CR 632 Rural Roads - 0366(114)					\$0.117	04/17/2012	
- Springfield Ave/Ellis Ave Intersection - 7566(104)					\$0.442	05/07/2012	
- Park Avenue, 3 Intersection Improvements - 7644(101)					\$0.677	08/08/2012	

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP	ERC	\$4.240	\$4.490	\$4.456		\$0.034
- Summit Ave Corridor Safety Improvement - 7844(102)					\$1.639	09/17/2012	
- New Centre Road CR627 - C00S(290)					\$0.491	09/17/2012	
- Easton Ave CR527 and Foxwood Drive - C00S(286)					\$0.263	09/18/2012	
- North Bridge & Cliff Street Intersection Improvements - C00S(371)					\$0.175	09/18/2012	
- Vauxhall Rd/Valley St Intersection Improvements - 7549(102)					\$0.228	09/19/2012	
- CR 512 & CR513 Intersection Improvements - C00S(298)					\$0.227	09/20/2012	
Metropolitan Planning (DB #X30A)	PL-FTA	PLS	\$0.000	\$3.023	\$3.023		\$0.000
- PL-FTA (NJTPA) - C00S(357)					\$3.023	09/07/2012	
Metropolitan Planning (DB #X30A)	PL	PLS	\$12.526	\$9.503	\$8.588		\$0.915
- NJTPA UPWP Central Staff Activities PL 100% - C00S(357)					\$6.089	06/13/2012	
- NJTPA UPWP Central Staff Activities PL 80% - C00S(356)					\$1.377	06/13/2012	
- UPWP Central Staff Activities - NJTPA (supplemental) - C00S(357)					\$1.122	09/07/2012	
Metropolitan Planning (DB #X30A)	STP-NJ	PLS	\$4.300	\$4.300	\$2.865		\$1.435
- NJTPA UPWP Central Staff Activities STP - C00S(358)					\$2.395	06/20/2012	
- Contractual Activities - NJTPA (supplemental) - B00S(980)					\$0.470	09/07/2012	
NJ Underground Railroad (DB #09345)	HPP20	ERC	\$0.320	\$0.320	\$0.000		\$0.320
NJTPA, Future Projects (DB #N063)	STP-NJ	ERC	\$0.000	\$0.323	\$0.317		\$0.006
- South Orange Ave / Glenview Rd Intersection - 7654(109)					\$0.317	09/26/2012	
Pedestrian Safety Corridor Program (DB #06401)	HSIP	EC	\$0.000	\$0.500	\$0.000		\$0.500
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$3.000	\$4.000	\$3.831		\$0.169
- SH 35 (ST. Georges Road) Grade Crossing - C00S(268)					\$0.142	01/04/2012	

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$3.000	\$4.000	\$3.831		\$0.169
- Edison Ave Grade Crossing - C00S(283)					\$0.008	01/04/2012	
- Lodi Street Grade Crossing - C00S(239)					\$0.197	01/04/2012	
- Main Street Grade Crossing - C00S(263)					\$0.154	01/04/2012	
- Warburton Rd Grade Crossing - C00S(281)					\$0.008	01/04/2012	
- Pasadena Rd Grade Crossing - C00S(284)					\$0.008	01/04/2012	
- North Sussex Street Grade Crossing - C00S(249)					\$0.098	01/04/2012	
- Belle Mead-Blawenburg Rd Grade Crossing - C00S(271)					\$0.100	01/04/2012	
- Pulis Ave Grade Crossing - C00S(294)					\$0.008	01/09/2012	
- Forsgate Drive Grade Crossing - C00S(289)					\$0.138	01/17/2012	
- SH#1 Grade Crossing - C00S(288)					\$0.170	01/17/2012	
- Valley Brook Avenue Grade Crossing - C00S(273)					\$0.340	01/17/2012	
- Division Street Grade Crossing - C00S(270)					\$0.110	01/17/2012	
- River Street Grade Crossing - C00S(269)					\$0.347	01/17/2012	
- Outwater Lane Grade Crossing - C00S(317)					\$0.134	02/23/2012	
- Warburton Ave Grade Crossing - C00S(310)					\$0.515	03/06/2012	
- Woodcliff Avenue RR Crossing - C00S(296)					\$0.208	03/06/2012	
- Springwood Ave Grade Crossing - C00S(324)					\$0.013	04/30/2012	
- Pulis Ave Grade Crossing - C00S(318)					\$0.236	04/30/2012	
- South Ave Grade Crossing - C00S(295)					\$0.190	07/27/2012	

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2012 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$3.000	\$4.000	\$3.831		\$0.169
- Essex Street Grade Crossing - C00S(323)					\$0.216	08/23/2012	
- New Jersey Ave Grade Crossing - C00S(325)					\$0.491	08/30/2012	
Rockfall Mitigation (DB #X152)	HSIP	ERC	\$2.000	\$2.000	\$0.000		\$2.000
Safety Service Patrol (DB #X181)	EB	EC	\$3.360	\$0.000	\$0.000		\$0.000
Safety Service Patrol (DB #X181)	OTHER	EC	\$0.000	\$1.200	\$0.000		\$1.200
Sign Structure Replacement Contract 2009-1 (DB #X239A5)	STP	CON	\$5.500	\$5.500	\$3.305		\$2.195
- Sign Structure Replacement Contract 2009-1 - C00S(267)					\$3.305	04/11/2012	
Traffic Operations Center (North) (DB #X99)	EB	EC	\$5.950	\$0.000	\$0.000		\$0.000
Traffic Operations Center (North) (DB #X99)	RCA	EC	\$0.000	\$3.295	\$3.295		\$0.000
- Traffic Operations Center (North) - C00S(198)					\$3.295	07/27/2012	
Traffic Operations Center (South) (DB #X82)	EB	EC	\$0.500	\$0.500	\$0.390		\$0.110
- Traffic Operations Center - South NJTPA (Year 2) - C00S(230)					\$0.390	07/27/2012	
Transportation Management Associations (DB #11383)	STP-NJ	EC	\$3.690	\$3.955	\$3.955		\$0.000
- Transportation Management Associations - NJTPA - C00S(359)					\$3.955	06/20/2012	
	Various Sub	total	\$109.381	\$92.964	\$79.410	08/30/2012 04/11/2012 07/27/2012 07/27/2012	\$13.554
	NJTPA Sub	total	\$1,228.941	\$1,193.453	\$539.547		\$653.906