FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Atlantic							
Bears Head Road Resurfacing (CR552) Pittsburgh Avenue to Estell Avenue (DB #S0910)	STP-SJ	CON	\$0.000	\$1.600	\$1.171		\$0.429
- Bears Head Road Resurfacing (CR552) Pittsburgh Avenue to Estell Aven	ue - 0142(104)				\$1.171	09/16/2013	
Bears Head Road Resurfacing (DB #S1301)	STP-SJ	CON	\$1.100	\$1.100	\$1.096		\$0.004
- Bears Head Road Resurfacing - 0142(103)					\$1.096	09/16/2013	
Bears Head Road, Estell Ave. to Harley Ave., Repaving (CR 552) (DB #S0912)	STP-SJ	CON	\$1.200	\$0.000	\$0.000		\$0.000
Landis Avenue, Tuckahoe Road to the Cumberland County Line, Repaving (CR 540) (DB #S0915)	STP-SJ	CON	\$0.900	\$0.000	\$0.000		\$0.000
Landis Avenue, Tuckahoe Road to the Cumberland County Line, Repaving (CR 540) (DB #S0915)	STP-SJ	DES	\$0.000	\$0.100	\$0.121		\$-0.021
- Landis Avenue, Tuckahoe Road to the Cumberland County Line, Repavir	ng (CR 540) - 0183(103)			\$0.121	09/16/2013	
Route 9, Northfield Sidewalk Replacement (DB #S0103A)	CMAQ	CON	\$1.225	\$0.000	\$0.000		\$0.000
Route 30, Elmwood Rd/Weymounth Rd (CR 623) to Haddon Ave., Pavement (DB #11337)	NHPP	PE	\$0.000	\$1.800	\$1.308		\$0.492
- Route 30, Elmwood Rd/Weymounth Rd (CR 623) to Haddon Ave., Paver	nent (PE) - 0016(16	7)			\$1.308	08/07/2013	
Route 30, Elmwood Rd/Weymounth Rd (CR 623) to Haddon Ave., Pavement (DB #11337)	NHS	DES	\$0.000	\$0.000	\$0.000		\$0.000
Route 30, Elmwood Rd/Weymounth Rd (CR 623) to Haddon Ave., Pavement (DB #11337)	NHS	PE	\$0.000	\$0.000	\$0.000		\$0.000
Route 40, Atlantic County, Drainage (DB #08371)	STP	PE	\$0.000	\$1.050	\$0.000		\$1.050
Route 206, Bridge over Clarks Creek and Sleepers Brook (DB #09331)	BRIDGE	DES	\$0.750	\$0.750	\$0.000		\$0.750
Route 206, Bridge over Clarks Creek and Sleepers Brook (DB #09331)	BRIDGE	PE	\$0.000	\$0.000	\$0.000		\$0.000
Route 40/322, Median Closures, Ivins Avenue to Spruce Avenue (DB #196A5A)	BRIDGE	CON	\$1.000	\$0.000	\$0.000		\$0.000
Route 40/322, Median Closures, Ivins Avenue to Spruce Avenue (DB #196A5A)	STP	CON	\$0.000	\$1.000	\$0.000		\$1.000

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Atlantic							
Route 54 Route 322 over Cape May Point Branch (DB #01339)	BRIDGE	CON	\$17.000	\$3.424	\$3.424		\$0.000
- Route 54 Route 322 over Cape May Point Branch (BR) - 0013(123)					\$3.424	09/19/2013	
Route 54 Route 322 over Cape May Point Branch (DB #01339)	BRIDGE	ROW	\$0.000	\$0.300	\$0.301		\$-0.001
- Route 54 Route 322 over Cape May Point Branch (ROW) - 0013(122)					\$0.301	11/27/2012	
Route 54 Route 322 over Cape May Point Branch (DB #01339)	NHPP	CON	\$0.000	\$4.771	\$4.771		\$0.000
- Route 54 Route 322 over Cape May Point Branch (NHP) - 0013(123)					\$4.771	09/19/2013	
	Atlantic Subtotal		\$23.175	\$15.895	\$12.192		\$3.703

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Cape May							
Bay Ave., Resurfacing, Rehabilitation (DB #S1206)	STP-SJ	CON	\$0.886	\$2.786	\$3.507		\$-0.721
- Bay Ave., Resurfacing, Rehabilitation - 2004(102)					\$3.507	09/19/2013	
Garden State Parkway Interchange Improvements in Cape May (DB #98543)	DEMO	CON	\$0.000	\$1.231	\$1.231		\$0.000
- Garden State Parkway Interchange Improvements in Cape May - 0112(1	13)				\$1.231	10/16/2012	
Garden State Parkway Interchange Improvements in Cape May (DB #98543)	HPP20	CON	\$0.000	\$26.778	\$26.778		\$0.000
- Garden State Parkway Interchange Improvements in Cape May - 0112(1	13)				\$26.778	10/16/2012	
Garden State Parkway Interchange Improvements in Cape May (DB #98543)	OTHER	CON	\$27.000	\$77.222	\$77.222		\$0.000
- Garden State Parkway Interchange Improvements in Cape May (other) -	0112(113)				\$77.222	10/16/2012	
JFK Boulevard Reconstruction (CR 625) (DB #S0901)	STP-SJ	CON	\$1.876	\$0.000	\$0.000		\$0.000
Route 47/347 and Route 49/50 Corridor Enhancement (DB #2149F1)	NHS	DES	\$0.000	\$0.000	\$0.000		\$0.000
Route 50, Tuckahoe River Bridge (2E 3B) (DB #242)	BRIDGE	CON	\$0.000	\$0.000	\$0.000		\$0.000
Route 50, Tuckahoe River Bridge (2E 3B) (DB #242)	HPP20	CON	\$0.000	\$0.325	\$0.000		\$0.325
Route 50, Tuckahoe River Bridge (2E 3B) (DB #242)	STP	CON	\$0.000	\$17.675	\$18.655		\$-0.980
- Route 50, Tuckahoe River Bridge (2E 3B) (Utilities) - 0005(118)					\$2.558	04/15/2013	
- Route 50, Tuckahoe River Bridge (2E 3B) - 0005(116)					\$16.097	05/13/2013	
Route 52, Causeway Replacement, Contract A (DB #244)	BRIDGE	CON	\$14.900	\$0.000	\$0.000		\$0.000
Route 52, Causeway Replacement, Contract A (DB #244)	NHPP	CON	\$0.000	\$14.900	\$14.862		\$0.038
- Route 52, Causeway Replacement, Contract A (FY14 payment) - 0007(1	07)				\$14.862	08/13/2013	
Route 109, Garden State Parkway Intersection (DB #02313)	HSIP	PE	\$0.500	\$0.500	\$0.000		\$0.500
	Cape May Sub	total	\$45.162	\$141.417	\$142.255		\$-0.838

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Cumberland							
Cumberland County FY 2013 Federal Aid Road Program (DB #S1302)	STP-SJ	CON	\$2.150	\$2.150	\$2.250		\$-0.100
- Cumberland County FY 2013 Federal Aid Road Program - 0122(111)					\$2.250	09/16/2013	
Cumberland County Mill & Overlay Program (DB #S1204)	STP-SJ	DES	\$0.150	\$0.000	\$0.000		\$0.000
Landis Avenue, Myrtle Street to Boulevards, Resurfacing (DB #S0803)	STP-SJ	CON	\$0.806	\$0.000	\$0.000		\$0.000
Landis Avenue, Myrtle Street to Boulevards, Resurfacing (DB #S0803)	STP-SJ	DES	\$0.000	\$0.100	\$0.094		\$0.006
- Landis Avenue, Myrtle Street to Boulevards, Resurfacing (DES) - 1030(107)				\$0.094	09/24/2013	
Lincoln Ave. Mill & Overlay (DB #S1205)	STP-SJ	CON	\$2.000	\$0.000	\$0.000		\$0.000
Route 55, NB Leaming Mill Rd to New York Ave. (DB #11343)	NHPP	DES	\$0.000	\$0.000	\$0.000		\$0.000
Route 55, SB Schooner Landing Road to Sherman Avenue (DB #11343A)	NHPP	PE	\$0.650	\$0.650	\$0.714		\$-0.064
- Route 55, SB Schooner Landing Road to Sherman Avenue (DES) - 000	3(145)				\$0.714	08/15/2013	
Valley Avenue, Landis Avenue to Park Avenue (CR 540) (DB #S1130)	STP-SJ	CON	\$0.000	\$0.810	\$0.643		\$0.167
- Valley Avenue, Landis Avenue to Park Avenue (CR 540) - 1026(103)					\$0.643	09/16/2013	
	Cumberland Sub	ototal	\$5.756	\$3.710	\$3.701		\$0.009

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Salem							
Cohansey-Friesburg Road (CR 635), Pecks Corner Cohansey Road to Remsterville Road (DB #S1115)	STP-SJ	DES	\$0.000	\$0.100	\$0.000		\$0.100
Commissioners Pike (CR 581), Woodstown-Daretown Road to Route 40, Phase IV (DB #S0610)	STP-SJ	CON	\$0.000	\$1.000	\$0.000		\$1.000
Commissioners Pike (CR 581), Woodstown-Daretown Road to Route 40, Phase IV (DB #S0610)	STP-SJ	DES	\$0.000	\$0.100	\$0.101		\$-0.001
- Commissioners Pike (CR 581), Woodstown-Daretown Road to Route 40,	Phase IV - 0147(10	08)			\$0.101	08/29/2013	
Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road, CR 581 (DB #S0506)	STP-SJ	CON	\$1.400	\$1.400	\$1.658		\$-0.258
- Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road, C	R 581 - 0147(110)				\$1.658	09/16/2013	
Route 48, Layton Lake Dam (DB #02310)	STP	DES	\$0.000	\$2.100	\$2.224		\$-0.124
- Route 48, Layton Lake Dam - 0153(105)					\$2.224	10/26/2012	
Route 48, Layton Lake Dam (DB #02310)	STP	ROW	\$0.300	\$0.230	\$0.050		\$0.180
- Route 48, Layton Lake Dam (ROW) - 0153(106)					\$0.050	07/18/2013	
Route 130, Hollywood Avenue (CR 618) (DB #93216)	NHS	DES	\$0.000	\$0.750	\$0.000		\$0.750
Route 130, Hollywood Avenue (CR 618) (DB #93216)	NHS	PE	\$0.000	\$0.250	\$0.000		\$0.250
Route 130, Hollywood Avenue (CR 618) (DB #93216)	NHS	ROW	\$0.000	\$0.500	\$0.000		\$0.500
Salem Hancock's Bridge Road Phase II, CR658 (DB #S1202)	STP-SJ	CON	\$0.000	\$0.950	\$1.552		\$-0.602
- Salem Hancock's Bridge Road Phase II, CR658 - 0132(105)					\$1.552	09/17/2013	
	Salem Sub	ototal	\$1.700	\$7.380	\$5.585		\$1.795

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Bridge Deck/Superstructure Replacement Program (DB #03304)	BRIDGE	EC	\$1.000	\$0.000	\$0.000		\$0.000
Bridge Inspection, Local Bridges (DB #X07E)	BRIDGE	EC	\$0.550	\$0.000	\$0.000		\$0.000
Bridge Inspection, Local Bridges (DB #X07E)	BRIDGE-OFF	EC	\$0.000	\$0.330	\$0.328		\$0.002
- Bridge Inspection, Local Bridges - SJTPO (BR-OFF) - NBIS(760)					\$0.328	02/04/2013	
Bridge Inspection, Local Bridges (DB #X07E)	NHPP	EC	\$0.000	\$0.026	\$0.025		\$0.001
- Bridge Inspection, Local Bridges - SJTJPO (NHPP) - NBIS(760)					\$0.025	02/04/2013	
Bridge Inspection, Local Bridges (DB #X07E)	STP	EC	\$0.000	\$0.352	\$0.348		\$0.004
- Bridge Inspection, Local Bridges - SJTPO (STP) - NBIS(760)					\$0.348	02/04/2013	
Bridge Inspection, State NBIS Bridges (DB #X07A)	BRIDGE	EC	\$0.950	\$0.000	\$0.000		\$0.000
Bridge Inspection, State NBIS Bridges (DB #X07A)	BRIDGE-OFF	EC	\$0.000	\$0.116	\$0.107		\$0.009
- Bridge Inspection, State NBIS Bridges - SJTPO (BR-OFF) - NBIS(759)					\$0.107	02/04/2013	
Bridge Inspection, State NBIS Bridges (DB #X07A)	NHPP	EC	\$0.000	\$0.541	\$0.525		\$0.016
- Bridge Inspection, State NBIS Bridges - SJTPO (NHPP) - NBIS(759)					\$0.525	02/04/2013	
Bridge Inspection, State NBIS Bridges (DB #X07A)	STP	EC	\$0.000	\$0.165	\$0.185		\$-0.020
- Bridge Inspection, State NBIS Bridges - SJTPO (STP) - NBIS(759)					\$0.185	02/04/2013	
Crash Reduction Program (DB #X242)	HSIP	EC	\$0.385	\$0.385	\$0.000		\$0.385
Local Aid Consultant Services (DB #10347)	STP-SJ	EC	\$0.100	\$0.100	\$0.000		\$0.100
Local CMAQ Initiatives (DB #X065)	CMAQ	EC	\$1.900	\$0.000	\$0.000		\$0.000
Local Project Development Support (DB #06326)	STP-SJ	PLS	\$0.070	\$0.070	\$0.070		\$0.000
- Local Project Development Support - SJTPO - C00S(421)					\$0.070	01/11/2013	
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP	ERC	\$1.000	\$1.000	\$0.000		\$1.000
Metropolitan Planning (DB #X30A)	PL	PLS	\$1.456	\$1.456	\$1.085		\$0.371
- Central Staff Activities & Regional Trans Studies - SJTPO - C00S(366)					\$1.085	01/25/2013	

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCI
Various							
Metropolitan Planning (DB #X30A)	STP-SJ	PLS	\$0.265	\$0.583	\$0.586		\$-0.003
- Technical Studies - Subregional Work Program - SJTPO - C00S(365)					\$0.329	01/25/2013	
- Subregional Work Program - SJTPO - C00S(364)					\$0.257	01/25/2013	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$2.000	\$2.000	\$2.038		\$-0.038
- Rt 130 Virginia Ave Grade Crossing - C00S(383)					\$0.220	11/15/2012	
- East Millbrook Ave Grade Crossing - C00S(432)					\$0.008	11/27/2012	
- Wescott Station Rd Grade Crossing - C00S(443)					\$0.008	01/15/2013	
- East Oak Street Grade Crossing - C00S(458)					\$0.008	01/28/2013	
- Kenyon Ave Grade Crossing - C00S(445)					\$0.066	02/07/2013	
- Pedricktown-Pennsville Road Grade Crossing - C00S(463)					\$0.008	02/07/2013	
- Benjamin Ave Grade Crossing - C00S(462)					\$0.008	02/07/2013	
- Second St Grade Crossing - C00S(457)					\$0.225	02/11/2013	
- Cumberland Ave Grade Crossing - C00S(456)					\$0.075	02/11/2013	
- Southwest Blvd Grade Crossing - C00S(451)					\$0.138	02/27/2013	
- Main St Grade Crossing - C00S(444)					\$0.008	05/15/2013	
- Ackley Rd Grade Crossing - C00S(505)					\$0.136	07/08/2013	
- Wescott Station Rd Grade Crossing - C00S(504)					\$0.185	07/08/2013	
- East Millbrook Ave Grade Crossing - C00S(516)					\$0.375	08/22/2013	
- Main Street Grade Crossing - C00S(519)					\$0.175	08/22/2013	
- East Oak Street Grade Crossing - C00S(540)					\$0.395	09/12/2013	
GJTPO, Future Projects (DB #S044)	STP-SJ	ERC	\$3.478	\$0.000	\$0.000		\$0.000

FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Traffic Operations Center (South) (DB #X82)	EB	EC	\$1.000	\$1.000	\$0.850		\$0.150
- Traffic Operations Center (South) - SJTPO - C00S(440)					\$0.850	01/07/2013	
	Various Subtotal SJTPO Subtotal		\$14.154	\$8.124	\$6.147		\$1.977
			\$89.947	\$176.526	\$169.880		\$6.646