FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2014 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Burlington							
CR 545 and Old York Road (CR 660), Roundabout (DB #D1405)	HSIP	CON	\$1.900	\$1.900	\$0.000		\$1.900
Route 38, Route 30/130 to Lenola Road (CR 608) (DB #11334)	NHPP	CON	\$15.400	\$15.400	\$15.322		\$0.078
- Route 38, Route 30/130 to Lenola Road (CR 608) - 0020(119)					\$15.322	06/09/2014	
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DB #12307)	NHPP	PE	\$0.000	\$2.000	\$0.000		\$2.000
Route 70, East of North Branch Road to CR 539 (DB #10307)	NHPP	PE	\$0.000	\$0.200	\$0.000		\$0.200
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (DB #11411)	NHPP	PE	\$0.800	\$0.800	\$1.036		\$-0.236
- Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement - 0018(15	9)				\$1.036	01/07/2014	
Route 72, Route 70 to County Route 532, Pavement (DB #11410)	NHPP	CON	\$5.120	\$5.120	\$3.981		\$1.139
- Route 72, Route 70 to County Route 532, Pavement - 0019(124)					\$4.888	03/19/2014	
- Route 72, Route 70 to County Route 532, Pavement (award adj) - 0019	(124)				\$-0.907	05/12/2014	
Route 130, Columbus Road/Jones Street (DB #02397)	NHPP	DES	\$0.300	\$0.000	\$0.000		\$0.000
Route 130, Crystal Lake Dam (DB #02309)	NHPP	ROW	\$0.100	\$0.000	\$0.000		\$0.000
Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (DB #9212C)	NHPP	PE	\$0.600	\$0.600	\$0.890		\$-0.290
- Route 206, Monmouth Road/Juliustown Road Intersection Improvements	s (CR 537) - 0013(1	126)			\$0.890	03/07/2014	
	Burlington Sui	btotal	\$24.220	\$26.020	\$21.229		\$4.791

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FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2014 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Camden							
Berlin Road Streetscape Improvements, Camden County (DB #D1009)	DEMO	CON	\$0.552	\$0.552	\$0.619		\$-0.067
- Berlin Road Streetscape Improvements, Camden County (DEMO portion)	- 4100(102)				\$0.619	09/03/2014	
Berlin Road Streetscape Improvements, Camden County (DB #D1009)	STP-STU	CON	\$0.000	\$0.123	\$0.046		\$0.077
- Berlin Road Streetscape Improvements, Camden County (STP-STU portion	on) - 4100(102)				\$0.046	09/03/2014	
Camden County Bus Purchase (DB #D0601)	CMAQ	EC	\$0.100	\$0.100	\$0.198		\$-0.098
- Camden County Bus Purchase (transfer to NJT) - transfer					\$0.198	06/16/2014	
Grove Street (CR 644), Reconstruction (DB #D1402)	STP-STU	CON	\$2.040	\$2.040	\$1.596		\$0.444
- Grove Street (CR 644), Reconstruction - 4221(103)					\$1.596	09/15/2014	
Haddon Avenue Roadway Improvements (DB #D1407)	CMAQ	CON	\$0.880	\$0.880	\$0.880		\$0.000
- Haddon Avenue Roadway Improvements - 4072(111)					\$0.880	09/15/2014	
Pearl Street Bulkhead Replacement (DB #D1007A)	STP-STU	CON	\$0.600	\$0.600	\$0.547		\$0.053
- Pearl Street Bulkhead Replacement - C00S(493)					\$0.547	09/11/2014	
River Road Improvements, Cramer Hill (DB #D0902)	DEMO	ROW	\$0.000	\$0.000	\$0.000		\$0.000
Route 30, and Evesham Road Intersection Improvements (DB #93263)	EB	CON	\$0.000	\$0.176	\$3.168		\$-2.992
- Route 30, and Evesham Road Intersection Improvements (EB portion) (U	tilities) - 0016(170)				\$3.168	09/22/2014	
Route 30, and Evesham Road Intersection Improvements (DB #93263)	NHPP	CON	\$6.805	\$6.629	\$6.629		\$0.000
- Route 30, and Evesham Road Intersection Improvements - 0016(166)					\$6.528	09/11/2014	
- Route 30, and Evesham Road Intersection Impr (NHP portion) (Utilities) -	0016(170)				\$0.101	09/22/2014	
Route 30, Blue Anchor Dam (DB #93266)	NHPP	CON	\$9.898	\$9.148	\$7.230		\$1.918
- Route 30, Blue Anchor Dam - 0016(168)					\$7.230	09/04/2014	
Route 76/676, Bridge Deck Replacements (DB #11326)	NHPP	CON	\$30.322	\$0.000	\$0.000		\$0.000
Route 130, Brooklawn Circles (DB #99312)	NHPP	CON	\$4.500	\$0.000	\$0.000		\$0.000
Route 168, Merchant Street to Ferry Avenue, Pavement (DB #10341)	NHPP	PE	\$0.700	\$0.700	\$0.921		\$-0.221
- Route 168, Merchant Street to Ferry Avenue, Pavement - 4057(115)					\$0.921	03/05/2014	

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2014 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Camden							
Route 168, Mingus Run Creek Culvert (DB #10385)	NHPP	CON	\$2.166	\$0.000	\$0.000		\$0.000
Route 295/42, Missing Moves, Bellmawr (DB #355A)	DEMO	DES	\$5.300	\$5.300	\$0.000		\$5.300
Route 295/42/I-76, Direct Connection, Contract 2 (DB #355C)	NHPP	CON	\$78.583	\$104.800	\$73.644		\$31.156
- Route 295/42/I-76, Direct Connection, Contract 2 (award adj and A	AC conversion) - 2952(137	7)			\$73.644	04/29/2014	
	Camden Sul	btotal	\$142.446	\$131.048	\$95.478		\$35.570

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2014 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Gloucester							
CR 553 (Woodbury-Glassboro Road), Resurfacing and Safety Improvements (DB #D1404)	STP-STU	CON	\$3.250	\$2.650	\$2.550		\$0.100
- CR 553 (Woodbury-Glassboro Road), Resurfacing and Safety Improver	ments - 4037(108)				\$2.550	09/10/2014	
CR 557 (Tuckahoe Road), Resurfacing and Safety Improvements (DB #D1403)	STP-STU	CON	\$2.500	\$2.300	\$2.286		\$0.014
- CR 557 (Tuckahoe Road), Resurfacing and Safety Improvements - 017	7(107)				\$2.286	09/15/2014	
Gloucester County Bus Purchase (DB #D9807)	CMAQ	CON	\$0.070	\$0.070	\$0.000		\$0.070
Route 47, Grove St. to Route 130, Pavement (DB #12305)	STP	PE	\$1.000	\$1.000	\$0.000		\$1.000
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (DB #97049)	STP	DES	\$0.000	\$0.500	\$0.443		\$0.057
- Route 77, Swedesboro-Hardingville Road, Intersection Impr (FD) - 0009	9(102)				\$0.443	08/11/2014	
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB #98344)	NHPP	ROW	\$0.932	\$0.932	\$0.929		\$0.003
- Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabi	litation (ROW) - 0155	(106)			\$0.929	06/30/2014	
Route 322, Kings Highway (CR 551) (DB #97112B)	NHPP	PE	\$0.400	\$0.400	\$0.728		\$-0.328
- Route 322, Kings Highway (CR 551) - 0012(113)					\$0.728	01/23/2014	
Route 45, Mullica Road to Route 322 (DB #D1406)	STP-STU	CON	\$0.800	\$0.800	\$0.645		\$0.155
- Route 45, Mullica Road to Route 322 - 0011(055)					\$0.645	09/15/2014	
	Gloucester Subt	otal	\$8.952	\$8.652	\$7.581		\$1.071

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FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2014 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Mercer							
Mercer County Signal Project, CR 533 (DB #D0702)	STP-STU	DES	\$0.155	\$0.155	\$0.000		\$0.155
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (DB #01330A)	NHPP	ROW	\$3.500	\$3.500	\$3.871		\$-0.371
- Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Ov	rerpass (ROW) - 00	33(295)			\$3.871	09/22/2014	
Route 31, Bridge over CSX Railroad (DB #08355)	NHPP	ROW	\$0.250	\$0.000	\$0.000		\$0.000
Route 31, Pennington Circle Safety Improvements (DB #159A)	HSIP	CON	\$1.000	\$0.000	\$0.000		\$0.000
Route 130, Westfield Ave. to Main Street (DB #11309)	NHPP	PE	\$0.400	\$0.400	\$0.564		\$-0.164
- Route 130, Westfield Ave. to Main Street (DVRPC portion) - 0017(182)					\$0.564	06/16/2014	
Route 206, South Broad Street Bridge over Assunpink Creek (DB #L064)	NHPP	DES	\$0.900	\$0.000	\$0.000		\$0.000
Route 206, Whitehorse Circle (CR 533, 524) (DB #95040)	HSIP	PE	\$0.500	\$0.500	\$0.655		\$-0.155
- Route 206, Whitehorse Circle (CR 533, 524) - 0013(127)					\$0.655	04/16/2014	
	Mercer Sub	total	\$6.705	\$4.555	\$5.090		\$-0.535

FY 2014-2023 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2014 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Bridge Deck/Superstructure Replacement Program (DB #03304)	NHPP	ERC	\$4.000	\$4.000	\$3.852		\$0.148
- Rt 1B ove NY Ave and Rt 1B over Rt 1 SB & D&R Canal - 5091(102)					\$1.537	06/02/2014	
- Rt 130 over Doctors and Crosswicks Creek - 0017(181)					\$1.196	06/11/2014	
- I-295 Ramps C&G over D&R Canal and Ship Creek - 2952(140)					\$1.119	06/26/2014	
Crash Reduction Program (DB #X242)	HSIP	EC	\$0.720	\$0.720	\$1.508		\$-0.788
- Rt 70 Rumble Strips (DES) - 0018(160)					\$0.277	11/27/2013	
- Crash Reduction Program FY14 Utility Work Program (DVRPC) - C00S(573)					\$0.049	01/15/2014	
- CLRS Installation - South (DVRPC portion) - C00S(615)					\$0.190	03/25/2014	
- CLRS Installation - Central (DVRPC portion) - C00S(614)					\$0.040	03/25/2014	
- Center Line Rumble Strips - Central (DVRPC portion) - C00S(649)					\$0.079	08/14/2014	
- CLRS - South (DVRPC portion) - C00S(658)					\$0.873	09/10/2014	
DVRPC, Future Projects (DB #D026)	STP-STU	ERC	\$0.708	\$0.000	\$0.000		\$0.000
Local CMAQ Initiatives (DB #X065)	CMAQ	EC	\$0.920	\$0.040	\$0.000		\$0.040
Local Project Development Support (DB #06326)	STP-STU	PLS	\$0.700	\$0.700	\$0.000		\$0.700
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP	ERC	\$1.000	\$1.750	\$0.000		\$1.750
Metropolitan Planning (DB #X30A)	PL-FTA	PLS	\$0.773	\$0.773	\$0.967		\$-0.194
- DVRPC - Transit Support Program - C00S(636)					\$0.387	06/26/2014	
- DVRPC - Central Staff Activities (PL-FTA funds) - C00S(635)					\$0.167	06/26/2014	
- DVRPC - Central Staff Activities (PL-FTA funds) - C00S(635)					\$0.413	06/30/2014	
Metropolitan Planning (DB #X30A)	PL	PLS	\$2.244	\$2.244	\$2.263		\$-0.019
- DVRPC - Central Staff Activities (PL funds) - C00S(635)					\$2.263	06/26/2014	

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Metropolitan Planning (DB #X30A)	STP-STU	PLS	\$1.820	\$2.390	\$2.258		\$0.132
- DVRPC - Supportive Regional Highway Planning - C00S(634)					\$0.385	06/17/2014	
- DVRPC - Central Staff Activities (STP-STU funds) - C00S(635)					\$1.873	06/26/2014	
Ozone Action Program in New Jersey (DB #D0407)	CMAQ	EC	\$0.040	\$0.040	\$0.040		\$0.000
- DVRPC - Ozone Action Program in New Jersey - C00S(638)					\$0.040	06/17/2014	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$2.800	\$2.800	\$2.148		\$0.652
- Market Street Grade Crossing - C00S(571)					\$0.008	02/10/2014	
- Sicomac Ave Grade Crossing - C00S(578)					\$0.199	03/05/2014	
- Olive St Grade Crossing - C00S(597)					\$0.190	03/26/2014	
- Faculty Road Grade Crossing - C00S(596)					\$0.175	06/25/2014	
- Chestnut Ave Grade Crossing - C00S(660)					\$0.260	08/22/2014	
- Mercer St Grade Crossing - C00S(666)					\$0.089	09/08/2014	
- Braddock St Grade Crossing - C00S(661)					\$0.231	09/08/2014	
- Hudson & Paul Sts Grade Crossing - C00S(668)					\$0.087	09/08/2014	
- Middlesex St Grade Crossing - C00S(665)					\$0.089	09/08/2014	
- Cumberland St Grade Crossing - C00S(669)					\$0.107	09/09/2014	
- Market St Grade Crossing - C00S(664)					\$0.317	09/09/2014	
- Chambers Ave Grade Crossing - C00S(667)					\$0.095	09/09/2014	
- Williamstown Rd Grade Crossing - C00S(697)					\$0.301	09/18/2014	
RideECO Mass Marketing EffortsNew Jersey (DB #D0406)	CMAQ	EC	\$0.040	\$0.040	\$0.040		\$0.000
- DVRPC - RideECO Mass Marketing EffortsNew Jersey - C00S(637)					\$0.040	06/17/2014	

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
RIMIS - Phase II Implementation (DB #01300)	STP-STU	EC	\$0.246	\$0.233	\$0.000		\$0.233
Transportation Alternatives Program (DB #X107)	TAP	ERC	\$1.501	\$1.501	\$0.000		\$1.501
Transportation and Community Development Initiative (TCDI) DVRPC (DB #D0204)	STP-STU	EC	\$1.080	\$1.080	\$1.000		\$0.080
- DVRPC - Transportation and Community Development Initiative (TCDI)	- C00S(639)				\$1.000	06/17/2014	
Transportation Management Associations (DB #11383)	STP-STU	EC	\$2.000	\$2.000	\$0.000		\$2.000
	Various Subt	otal	\$20.592	\$20.311	\$14.076		\$6.235
	DVRPC Subt	otal	\$202.915	\$190.586	\$143.454		\$47.132

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