FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Burlington							
Burlington County Bus Purchase (DB #D1510)	CMAQ	EC	\$0.616	\$0.616	\$0.000		\$0.616
Burlington County Roadway Safety Improvements (DB #D0302)	STBGP	EC	\$0.000	\$1.400	\$1.271		\$0.129
- Burlington County Roadway Safety Improvements - D00S159					\$1.271	09/15/2018	
Burlington County Roadway Safety Improvements (DB #D0302)	STBGP-STU	EC	\$0.000	\$0.000	\$0.000		\$0.000
Hanover Street Bridge over Rancocas Creek, CR 616 (DB #D9902)	STBGP-STU	CON	\$5.764	\$5.764	\$5.254		\$0.510
- Hanover Street Bridge over Rancocas Creek, CR 616 - 0616300					\$5.254	09/15/2018	
New Jersey Regional Signal Retiming Initiative (DB #D1601)	CMAQ	PLS	\$0.350	\$0.000	\$0.000		\$0.000
Route 70, East of North Branch Road to CR 539 (DB #10307)	NHPP	CON	\$5.137	\$5.137	\$4.062		\$1.075
- Route 70, East of North Branch Road to CR 539 - 0070316					\$4.056	03/14/2018	
- Route 70, East of North Branch Road to CR 539 - 0070318					\$0.006	04/19/2018	
Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (DB #12415)	DEMO-R	CON	\$0.000	\$0.000	\$0.000		\$0.000
Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (DB #12415)	NHPP	CON	\$16.960	\$0.000	\$0.000		\$0.000
Route 130, Columbus Road/Jones Street (DB #02397)	DEMO-R	CON	\$0.947	\$0.000	\$0.000		\$0.000
Route 130, Columbus Road/Jones Street (DB #02397)	NHPP	CON	\$2.553	\$3.500	\$3.430		\$0.070
- Route 130, Columbus Road/Jones Street - 0130320					\$3.430	04/06/2018	
Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (DB #12346)	NHPP	PE	\$0.000	\$0.750	\$0.917		\$-0.167
- Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd -	0130319				\$0.917	03/05/2018	
Washington Turnpike, Bridge over West Branch of Wading River (DB #15324)	BRIDGE-OFF	PE	\$0.000	\$0.750	\$1.012		\$-0.262
- Washington Turnpike, Bridge over West Branch of Wading River -	- D00S207				\$1.012	08/30/2018	
Bi	urlington Subt	otal	\$32.327	\$17.917	\$15.946		\$1.971

1/3/2019

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Camden							
Camden County Bus Purchase (DB #D0601)	CMAQ	EC	\$0.934	\$0.000	\$0.000		\$0.000
Camden County Roadway Safety Improvements (DB #D0410)	STBGP-STU	EC	\$0.000	\$0.550	\$0.540		\$0.010
- Camden County Roadway Safety Improvements - 0544300					\$0.540	09/20/2018	
Cooper Street Pedestrian Access Project (TIGER) (DB #D1707)	DEMO	CON	\$2.143	\$2.143	\$2.143		\$0.000
-					\$2.143	09/10/2018	
Cooper Street Pedestrian Access Project (TIGER) (DB #D1707)	OTHER	CON	\$1.257	\$1.257	\$1.257		\$0.000
-					\$1.257	09/10/2018	
Cooper's Poynt Roads Reconstruction Project (TIGER) (DB #D1708)	DEMO	CON	\$14.056	\$14.056	\$14.056		\$0.000
-					\$14.056	09/10/2018	
Cooper's Poynt Roads Reconstruction Project (TIGER) (DB #D1708)	OTHER	CON	\$3.761	\$3.761	\$3.761		\$0.000
-					\$3.761	09/10/2018	
Install Elevators, PATCO (DB #D0906)	DRPA	EC	\$0.400	\$0.400	\$0.000		\$0.400
Install Elevators, PATCO (DB #D0906)	SECT 5337	EC	\$1.600	\$5.200	\$0.000		\$5.200
Route 73, CR 721 to NJ Transit Bridge (DB #12418)	NHPP	CON	\$17.000	\$0.000	\$0.000		\$0.000
Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D)	I-MAINT	CON	\$0.000	\$1.169	\$1.169		\$0.000
- Route 295/42/I-76, Direct Connection, Contract 3 - 0295320					\$1.169	06/12/2018	
Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D)	NHFP-HWY	CON	\$29.607	\$26.518	\$26.519		\$-0.001
- Route 295/42/I-76, Direct Connection, Contract 3 - 0295320					\$26.519	06/12/2018	
Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D)	NHPP	CON	\$33.393	\$35.313	\$37.649		\$-2.336
- Route 295/42/I-76, Direct Connection, Contract 3 - 0295320					\$37.649	06/12/2018	
	Camden Sub	total	\$104.151	\$90.367	\$87.094		\$3.273

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Gloucester							
Gloucester County Bus Purchase (DB #D9807)	CMAQ	EC	\$0.000	\$0.000	\$0.000		\$0.000
Route 40, Elmer Lake to Elmwood Avenue (DB #12413)	DEMO-R	DES	\$0.000	\$0.489	\$0.489		\$0.000
- Route 40, Elmer Lake to Elmwood Avenue - 0040127					\$0.489	04/30/2018	
Route 40, Elmer Lake to Elmwood Avenue (DB #12413)	NHPP	DES	\$0.000	\$0.037	\$0.037		\$0.000
- Route 40, Elmer Lake to Elmwood Avenue - 0040217					\$0.037	04/30/2018	
Route 42, Ardmore Ave to Camden County Line, Pavement (DB #12306)	NHPP	DES	\$0.000	\$3.400	\$3.409		\$-0.009
- Route 42, Ardmore Ave to Camden County Line, Pavement -	0014129				\$3.409	03/29/2018	
Route 47, Bridge over Route 295 (DB #15310)	STBGP	CON	\$0.000	\$0.000	\$0.000		\$0.000
Route 322, Kings Highway (CR 551) (DB #97112B)	NHPP	CON	\$8.630	\$8.630	\$9.431		\$-0.801
- Route 322, Kings Highway (CR 551) - 0322319					\$9.431	09/21/2018	
Route 322, Rt 295 to Tomlin Station Rd (CR 607) (DB #12417)	NHPP	DES	\$0.000	\$1.300	\$0.594		\$0.706
 Route 322, Rt 295 to Tomlin Station Rd (CR 607) - 0322318 					\$0.594	03/05/2018	
	Gloucester Sub	total	\$8.630	\$13.856	\$13.960		\$-0.104

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Mercer							
Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (DB #D1710)	STBGP-STU	PE	\$0.000	\$1.250	\$1.511		\$-0.261
- Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Ass	sunpink Creek - 00	626303			\$1.511	08/10/2018	
Mercer County Bus Purchase (DB #D1011)	CMAQ	EC	\$0.707	\$0.000	\$0.000		\$0.000
Princeton Bicycle Parking Infrastructure (DB #D1703)	CMAQ	CON	\$0.196	\$0.196	\$0.000		\$0.196
Regional Sidewalk Inventory and Online Walkability Engagement Platform (DB #D1706)	STBGP-STU	PLS	\$0.100	\$0.100	\$0.100		\$0.000
- Regional Sidewalk Inventory and Online Walkability Engagement I	Platform - D00S1	78			\$0.100	06/20/2018	
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (DB #01330A)	NHPP	CON	\$16.950	\$16.950	\$14.198		\$2.752
- Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge	Mall Overpass - 0	0001314			\$10.737	10/16/2017	
- Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge	Mall Overpass - 0	0001322			\$3.461	02/16/2018	
Route 31, Bull Run Road to Branch of Stoney Brook (DB #12401)	STBGP	CON	\$0.000	\$7.145	\$7.145		\$0.000
- Route 31, Bull Run Road to Branch of Stoney Brook - 0031331					\$7.145	08/22/2018	
Route 195 WB, Route 295 to CR 524/539 (Old York Road) (DB #14377)	NHPP	CON	\$0.000	\$8.620	\$0.000		\$8.620
Route 295, Bear Tavern Road (CR 579) to Railroad Bridge (DB #12412)	NHPP	CON	\$9.800	\$0.000	\$0.000		\$0.000
Route 295, Route 195/29 to Route 1 (DB #14378)	NHPP	CON	\$20.000	\$0.000	\$0.000		\$0.000
	Mercer Subt	total	\$47.753	\$34.261	\$22.954		\$11.307

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DVRPC - FY 2018 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Bridge Deck/Superstructure Replacement Program (DB #03304)	NHPP	ERC	\$4.000	\$10.900	\$14.944		\$-4.044
- Tomlin Station Road Bridge over Rt. 295 - 0607302					\$0.665	11/14/2017	
- Rt. 1, Bridge over Rt. 1 Business NB - 0001319					\$3.076	02/01/2018	
- Rt. 295 Ramp S Bridge over Rt. 45SB - 0295325					\$1.516	03/04/2018	
- Rt. 47, Bridge over Rt. 295 - 0047308					\$9.093	06/04/2018	
- Rt. 47, Bridge over Rt. 295, - 0047309					\$0.594	07/25/2018	
DVRPC, Future Projects (DB #D026)	STBGP-STU	ERC	\$2.776	\$0.486	\$0.000		\$0.486
Local CMAQ Initiatives (DB #X065)	CMAQ	EC	\$1.065	\$0.229	\$0.000		\$0.229
Local Concept Development Support (DB #06326)	STBGP-STU	PLS	\$0.700	\$0.700	\$0.000		\$0.700
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP	ERC	\$3.000	\$3.000	\$0.000		\$3.000
Metropolitan Planning (DB #X30A)	PL-FTA	PLS	\$0.700	\$0.700	\$0.366		\$0.334
- FY19 UPWP-Transit Support Program-DVRPC - D00S183					\$0.366	07/12/2018	
Metropolitan Planning (DB #X30A)	PL	PLS	\$2.431	\$2.431	\$2.420		\$0.011
- FY19 UPWP-Central Staff-DVRPC - D00S173					\$2.420	06/19/2018	
Metropolitan Planning (DB #X30A)	STBGP-STU	PLS	\$1.625	\$1.195	\$1.195		\$0.000
- FY19 UPWP - Suppoertive Reg. Hwy - D00S180					\$0.409	06/20/2018	
- Metropolitan Planning - D00S176					\$0.786	06/20/2018	
Ozone Action Program in New Jersey (DB #D0407)	CMAQ	EC	\$0.040	\$0.040	\$0.040		\$0.000
- Ozone Action Program in New Jersey - D00S182					\$0.040	06/20/2018	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$2.800	\$2.800	\$0.521		\$2.279
- 2018 Highway Safety Improvement Program - D00S146					\$0.521	12/29/2017	

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	STBGP	EC	\$0.000	\$0.200	\$0.780		\$-0.580
 Park Ave (CR551) RR Crossing - 0101300 					\$0.148	05/29/2018	
- Malaga Park Drive RR Crossing - 0615301					\$0.196	08/15/2018	
- Collings Avenue RR Grade Crossing - 0630300					\$0.436	08/22/2018	
RideECO Mass Marketing EffortsNew Jersey (DB #D0406)	CMAQ	EC	\$0.050	\$0.050	\$0.050		\$0.000
- RideECO Mass Marketing EffortsNew Jersey - D00S181					\$0.050	06/20/2018	
Transportation Alternatives Program (DB #X107)	TAP	ERC	\$1.400	\$1.400	\$3.102		\$-1.702
- Peddie Lake Dam Walking Bridge Replacement - C00S917					\$0.518	03/05/2018	
- Merchantville Multi-use Trail Program - D00S199					\$0.113	07/30/2018	
- Washington & Monroe Townships Bikeways - D00S024					\$2.471	08/22/2018	
Transportation and Community Development Initiative (TCDI) DVRPC (DB #D0204)	STBGP-STU	EC	\$0.680	\$0.680	\$0.680		\$0.000
- Transportation and Community Development Initiative (TCDI) DVI	RPC - D00S175				\$0.080	06/19/2018	
- Transportation and Community Development Initiative (TCDI) DVI	RPC - D00S179				\$0.600	06/20/2018	
Transportation Management Associations (DB #11383)	STBGP-STU	EC	\$2.000	\$2.000	\$1.900		\$0.100
- FY19 UPWP-TMA program DVRPC - D00S170					\$1.900	06/19/2018	
Transportation Systems Management and Operations (TSMO) (DB #01300)	STBGP-STU	EC	\$0.234	\$0.234	\$0.233		\$0.001
- Transportation Systems Management and Operations (TSMO) - D	000S177				\$0.233	06/20/2018	
	Various Subt	otal	\$23.501	\$27.045	\$26.231		\$0.814
	DVRPC Subt	otal	\$216.362	\$183.446	\$166.185		\$17.261