FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Burlington							
New Jersey Regional Signal Retiming Initiative (DB #D1601)	CMAQ	PLS	\$0.000	\$0.350	\$0.350		\$0.000
- FY20-UPWP-New Jersey Regional Signal Retiming Initiative-DVF	RPC - D00S299				\$0.350	05/21/2019	
Route 38 and Lenola Road (CR 608) (DB #15353)	NHPP	DES	\$0.800	\$0.800	\$0.000		\$0.800
Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (DB #12415)	DEMO-R	CON	\$0.000	\$0.947	\$0.000		\$0.947
Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek (DB #12415)	NHPP	CON	\$0.000	\$26.713	\$0.000		\$26.713
Route 295/38, Missing Moves, Mount Laurel (DB #191A)	NHPP	DES	\$6.000	\$6.000	\$0.000		\$6.000
Traffic Signal and ATMS Replacement and Upgrade Project (DB #D1905)	STBGP-STU	CON	\$2.000	\$2.000	\$0.000		\$2.000
Washington Turnpike, Bridge over West Branch of Wading River (DB #15324)	BRIDGE-OFF	CON	\$3.820	\$0.000	\$0.000		\$0.000
Washington Turnpike, Bridge over West Branch of Wading River (DB #15324)	BRIDGE-OFF	DES	\$0.000	\$0.750	\$0.000		\$0.750
B	urlington Subto	otal	\$12.620	\$37.560	\$0.350		\$37.210

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Camden							
Camden County Roadway Safety Improvements (DB #D0410)	STBGP-STU	EC	\$0.000	\$0.200	\$0.000		\$0.200
CR 720 (Blue Anchor Road), Route 73 to CR 536 (Cedarbrook/New Brooklyn Road) (DB #D1903)	STBGP-STU	CON	\$1.712	\$1.712	\$1.397		\$0.315
- CR 720 (Blue Anchor Road), Route 73 to CR 536 (Cedarbrook/Ne	ew Brooklyn Road)	- 0720301			\$1.397	08/13/2019	
Install Elevators, PATCO (DB #D0906)	DRPA	EC	\$0.400	\$1.400	\$0.000		\$1.400
Install Elevators, PATCO (DB #D0906)	SECT 5337	EC	\$1.600	\$5.600	\$0.000		\$5.600
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (DB #D1709)	STBGP-STU	DES	\$0.380	\$0.000	\$0.000		\$0.000
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (DB #D1709)	STBGP-STU	PE	\$0.000	\$1.180	\$1.180		\$0.000
- Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway an	d Bridge Improver	nents) - 06	07304		\$1.180	08/29/2019	
Route 30, Atco Avenue to Route 206 (DB #11416)	NHPP	CON	\$8.896	\$0.000	\$0.000		\$0.000
Route 70, Route 38 to Cropwell Road (DB #11338)	NHPP	CON	\$15.500	\$15.500	\$0.000		\$15.500
Route 73, CR 721 to NJ Transit Bridge (DB #12418)	NHPP	CON	\$0.000	\$11.600	\$13.811		\$-2.211
- Route 73, CR 721 to NJ Transit Bridge - 0073301					\$13.811	05/03/2019	
Route 76/676 Bridges and Pavement (DB #11326)	NHPP	DES	\$0.000	\$11.550	\$12.501		\$-0.951
- Route 76/676 Bridges and Pavement - 6768031					\$12.501	08/29/2019	
Route 130, Bridge over Big Timber Creek (DB #14426)	NHPP	DES	\$0.000	\$3.528	\$3.527		\$0.001
- Route 130, Bridge over Big Timber Creek - 0130312					\$3.527	06/14/2019	
Route 168, Merchant Street to Ferry Avenue, Pavement (DB #10341)	NHPP	CON	\$13.809	\$13.809	\$0.000		\$13.809
Route 295/42, Missing Moves, Bellmawr (DB #355A)	NHPP	CON	\$53.000	\$53.000	\$53.000		\$0.000
- Route 295/42, Missing Moves, Bellmawr - 0295330					\$53.000	09/12/2019	
Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D)	NHFP-HWY	CON	\$33.308	\$33.308	\$30.035		\$3.273
- Route 295/42/I-76, Direct Connection, Contract 3 - 0295320					\$30.035	05/03/2019	
Route 295/42/I-76, Direct Connection, Contract 3 (DB #355D)	NHPP	CON	\$3.692	\$3.692	\$1.476		\$2.216
- Route 295/42/I-76, Direct Connection, Contract 3 - 0295320					\$1.476	05/03/2019	

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Camden Thorndyke Street (Route 30/Admiral Wilson Boulevard to Marlton Pike) and Maplewood Street (Thorndyke Street to Somerset Street) (DB #D1904)	STBGP-STU	CON	\$1.111	\$1.111	\$1.094		\$0.017
 Thorndyke Street (Route 30/Admiral Wilson Boulevard to Marlton F Street to Somerset Street) - 1321300 	Pike) and Maplewo	ood Street	(Thorndyke		\$1.094	08/13/2019	
	Camden Subte	otal	\$133.408	\$157.190	\$118.021		\$39.169

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Gloucester							
Gloucester County First-Generation Traffic Signal Camera Upgrades (DB #D1902)	STBGP-STU	CON	\$1.700	\$2.858	\$2.753		\$0.105
- Gloucester County First-Generation Traffic Signal Camera Upgra	ades - D00S272				\$2.753	08/29/2019	
Gloucester County Roadway Safety Improvements (DB #D0401)	STBGP-STU	CON	\$0.000	\$0.700	\$0.727		\$-0.027
- Gloucester County Roadway Safety Improvements - D00S271					\$0.727	08/29/2019	
Route 42, Ardmore Ave to Camden County Line, Pavement (DB #12306)	NHPP	CON	\$19.240	\$19.240	\$0.000		\$19.240
Route 47, Bridge over Route 295 (DB #15310)	STBGP	CON	\$6.900	\$0.000	\$0.000		\$0.000
Route 47, Grove St. to Route 130, Pavement (DB #12305)	DEMO-R	ROW	\$0.000	\$1.364	\$1.364		\$0.000
- Route 47, Grove St. to Route 130, Pavement - 0047310					\$1.364	06/24/2019	
Route 47, Grove St. to Route 130, Pavement (DB #12305)	STBGP	ROW	\$0.000	\$3.236	\$3.236		\$0.000
- Route 47, Grove St. to Route 130, Pavement - 0047130					\$3.236	06/24/2019	
Route 322, Rt 295 to Tomlin Station Rd (CR 607) (DB #12417)	NHPP	CON	\$4.834	\$4.834	\$7.988		\$-3.154
- Route 322, Rt 295 to Tomlin Station Rd (CR 607)-Utility Constru	ction - 0322320				\$0.150	10/17/2018	
- Route 322, Rt 295 to Tomlin Station Rd (CR 607) - 0322321					\$7.838	04/19/2019	
(Gloucester Subto	otal	\$32.674	\$32.232	\$16.068		\$16.164

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Mercer							
Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (DB #D1710)	STBGP-STU	FD	\$0.000	\$2.500	\$0.000		\$2.500
Mercer County Roadway Safety Improvements (DB #D0412)	STBGP-STU	EC	\$0.000	\$1.300	\$0.000		\$1.300
Route 31, Ewingville Road (CR 636) (DB #12369)	HSIP	CON	\$2.800	\$2.800	\$0.000		\$2.800
Route 130, Westfield Ave. to Main Street (DB #11309)	NHPP	CON	\$4.981	\$4.981	\$0.000		\$4.981
Route 195 WB, Route 295 to CR 524/539 (Old York Road) (DB #14377)	NHPP	CON	\$8.620	\$8.620	\$11.343		\$-2.723
- Route 195 WB, Route 295 to CR 524/539 (Old York Road) - 01953	04				\$11.343	01/23/2019	
Route 206, South Broad Street Bridge over Assunpink Creek (DB #L064)	STBGP-STU	CON	\$8.810	\$0.000	\$0.000		\$0.000
Route 295, Bear Tavern Road (CR 579) to Railroad Bridge (DB #12412)	NHPP	CON	\$0.000	\$9.800	\$6.937		\$2.863
- Route 295, Bear Tavern Road (CR 579) to Railroad Bridge - 00953	02				\$6.937	01/28/2019	
Route 295, Route 195/29 to Route 1 (DB #14378)	NHPP	CON	\$0.000	\$20.000	\$22.128		\$-2.128
- Route 295, Route 195/29 to Route 1 - 0295329					\$22.128	01/25/2019	
	Mercer Subto	otal	\$25.211	\$50.001	\$40.408		\$9.593

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Bridge Deck/Superstructure Replacement Program (DB #03304)	BRIDGE-OFF	ERC	\$0.000	\$3.843	\$3.843		\$0.000
- Tomlin Station Road - 0607305					\$3.843	05/21/2019	
Bridge Deck/Superstructure Replacement Program (DB #03304)	NHPP	ERC	\$4.000	\$5.031	\$5.031		\$0.000
- Route 9 SB Bridge over Rt. 440 Ramp - 0009317					\$5.031	01/28/2019	
DVRPC, Future Projects (DB #D026)	STBGP-STU	ERC	\$17.732	\$1.100	\$0.000		\$1.100
Local Aid Consultant Services (DB #10347)	STBGP-STU	EC	\$0.200	\$0.200	\$0.000		\$0.200
Local CMAQ Initiatives (DB #X065)	CMAQ	EC	\$1.910	\$1.560	\$0.000		\$1.560
Local Concept Development Support (DB #06326)	STBGP-STU	PLS	\$0.700	\$0.700	\$0.269		\$0.431
- CY19-20 Local Concept Development Support-DVRPC - D00S249					\$0.269	05/21/2019	
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP	ERC	\$3.000	\$3.000	\$0.000		\$3.000
Metropolitan Planning (DB #X30A)	PL-FTA	PLS	\$0.700	\$0.700	\$0.871		\$-0.171
- FY20 UPWP, NJ Transit Support, DVRPC - D00S303					\$0.387	07/30/2019	
- FY20 UPWP, Central Staff Activities, DVRPC - D00S295					\$0.484	07/30/2019	
Metropolitan Planning (DB #X30A)	PL	PLS	\$2.482	\$2.482	\$2.482		\$0.000
- FY20-UPWP-Central Staff Activities-DVRPC - D00S295					\$2.482	05/21/2019	
Metropolitan Planning (DB #X30A)	STBGP-STU	PLS	\$1.625	\$1.850	\$1.850		\$0.000
- FY20-UPWP-Sup. Reg. Hwy Plan-DVRPC - D00S300					\$0.409	05/21/2019	
- FY20 UPWP-Staff Planning Activities-DVRPC - D00S297					\$1.441	05/21/2019	
Ozone Action Program in New Jersey (DB #D0407)	CMAQ	EC	\$0.040	\$0.040	\$0.040		\$0.000
- FY20-UPWP-Ozone Action Program in New Jersey-DVRPC - D005	6302				\$0.040	05/21/2019	

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	HWYINF	EC	\$0.000	\$1.900	\$0.910		\$0.990
- Pitman Ave RR Crossing - 0639301					\$0.143	05/21/2019	
- Backline Road RR Crossing - 1007300					\$0.106	05/21/2019	
- East Holly Ave RR Crossing - 0624300					\$0.131	05/21/2019	
- Park Avenue RR Crossing - 1131301					\$0.341	05/21/2019	
- Hall Street Railroad Crossing - 0725300					\$0.189	09/11/2019	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$2.800	\$2.800	\$1.991		\$0.809
- Hudson RR Grade Crossing - 0635302					\$0.187	10/23/2018	
- Lake Road RR Crossing - 1048300					\$0.309	10/23/2018	
- Pedestrian RR Grade Crossing - 1129300					\$0.048	10/23/2018	
- 4th Avenue RR Crossing - 5015300					\$0.347	10/23/2018	
- Borton Landing Rd RR Crossing - 1329300					\$0.343	11/13/2018	
- CY19Rail-Highway Grade Crossing Program, Federal - D00S251					\$0.757	01/03/2019	
RideECO Mass Marketing EffortsNew Jersey (DB #D0406)	CMAQ	EC	\$0.050	\$0.050	\$0.050		\$0.000
- FY20 - UPWP-RideECO Mass Marketing Efforts-DVRPC - D00S3	801				\$0.050	05/21/2019	

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Transportation Alternatives Program (DB #X107)	ΤΑΡ	ERC	\$1.400	\$6.379	\$7.435		\$-1.056
- Rancocas Creek Greenway - D00S036					\$3.208	12/20/2018	
- Arney's Mount Trail - 0669301					\$3.171	03/25/2019	
- Grove Street Trail Connector, Camden County - D00S275					\$0.177	06/07/2019	
- Lenola Town Center Improvement - 0537302					\$0.233	07/23/2019	
- Merchantville Pedestrian Street - D00S267					\$0.124	09/19/2019	
- Mount Holly Streetscape Project-Phase II - D00S118					\$0.522	09/19/2019	
Transportation and Community Development Initiative (TCDI) DVRPC (DB #D0204)	STBGP-STU	EC	\$0.080	\$0.105	\$0.105		\$0.000
- FY20-UPWP-Transportation and Community Development Initiat	ive (TCDI) DVRPC	- D00S296	6		\$0.105	05/21/2019	
Transportation Management Associations (DB #11383)	STBGP-STU	EC	\$2.000	\$2.000	\$1.905		\$0.095
- FY20 UPWP-TMA Program-DVRPC - D00S312					\$1.905	05/21/2019	
Transportation Systems Management and Operations (TSMO) (DB #01300)	STBGP-STU	EC	\$0.234	\$0.234	\$0.233		\$0.001
- FY20-UPWP-Transportation Systems Management and Operation	ons (TSMO)-DVRPC	C - D00S29	98		\$0.233	05/21/2019	
	Various Subte	otal	\$38.953	\$33.974	\$27.015		\$6.959
	DVRPC Subto	otal	\$242.866	\$310.957	\$201.862		\$109.095