### FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### **DVRPC - FY 2019 Authorized and Unauthorized Projects (State Funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
ADA South, Contract 3 (DB #15422)	STATE	CON	\$6.100	\$0.000	\$0.000	DATE	\$6.100
			•	•			-
Duck Island Landfill, Site Remediation (DB #99334)	STATE	EC	\$0.100	\$0.000	\$0.000		\$0.100
Federal and Market Street Feeder Road Improvements (DB #D1807)	STATE	ERC	\$10.000	\$0.000	(\$10.000)	10/19/2018	\$0.000
Local County Aid, DVRPC (DB #X41C1)	STATE	ERC	\$32.669	\$0.000	(\$32.669)	10/30/2018	\$0.000
Local Municipal Aid, DVRPC (DB #X98C1)	STATE	ERC	\$29.193	\$0.000	(\$29.193)	10/30/2018	\$0.000
Route 1B, Bridge over Shabakunk Creek (DB #16336)	STATE	PE	\$0.600	\$0.000	\$0.000		\$0.600
Route 30, Gibbsboro Road (CR 686) (DB #16319)	STATE	ROW	\$1.300	\$0.000	\$0.000		\$1.300
Route 38, South Church Street (CR 607) to Fellowship Road (Cl 673), Operational and Safety Improvements (DB #12307)	RSTATE	ROW	\$3.000	\$0.000	\$0.000		\$3.000
Route 40, CR 555 Intersection, Operational & Safety Improvements (DB #12383)	STATE	DES	\$1.500	\$0.000	(\$0.562)	2/6/2019	\$0.938
Route 47, Bridge over Big Timber Creek (DB #11371)	STATE	ROW	\$3.300	\$0.502	(\$3.802)	10/10/2018	\$0.000
Route 70, Bridge over Mount Misery Brook (DB #15321)	STATE	PE	\$0.750	\$0.000	\$0.000		\$0.750
Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections (DB #12380)	STATE	DES	\$3.700	\$0.000	\$0.000		\$3.700
Route 130, Bridge over Main Branch of Newton Creek (DB # 16340)	STATE	PE	\$1.300	\$0.000	\$0.000		\$1.300
Route 130, CR 545 (Farnsworth Avenue) (DB #12346A)	STATE	DES	\$1.200	\$0.000	\$0.000		\$1.200
Route 322, Fries Mill Road (CR 655) (DB #D1718)	STATE	ERC	\$2.500	\$0.000	\$0.000		\$2.500
Route 45, Berkley Road (CR 632) (DB #D1717A)	STATE	DES	\$0.500	\$0.000	(\$0.500)	10/30/2018	\$0.000
Route 45, Harrison Avenue/Mt Royal Road (CR 678) (DB #D1717	) STATE	DES	\$0.500	\$0.000	(\$0.500)	10/30/2018	\$0.000
Rowan University US Route 322 Campus Downtown Intersection (DB #17507)	n STATE	DES	\$1.000	\$0.000	\$0.000		\$1.000
	DVRPC S	Subtotal	\$100.062	\$0.502	(\$77.519)		\$23.045

### FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### NJTPA - FY 2019 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
69th Street Bridge (DB #02311)	STATE	ERC	\$17.336	(\$17.336)	\$0.000	DITL	\$0.000
ADA Central, Contract 1 (DB #15417)	STATE	DES	\$3.000	\$1.097	(\$4.097)	1/22/2019	\$0.000
ADA North, Contract 5 (DB #15415)	STATE	CON	\$2.400	\$0.000	(\$0.099)	2/11/2019	\$2.301
ADA North, Contract 6 (DB #15416)	STATE	CON	\$2.530	\$0.000	\$0.000		\$2.530
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DB # 99405)	STATE	ROW	\$1.000	\$0.000	\$0.000		\$1.000
Local County Aid, NJTPA (DB #X41B1)	STATE	ERC	\$105.502	\$0.000	(\$105.502)	10/30/2018	\$0.000
Local Municipal Aid, NJTPA (DB #X98B1)	STATE	ERC	\$108.499	\$0.000	(\$108.499)	10/30/2018	\$0.000
Route 1&9, Interchange at Route I-278 (DB #95023)	STATE	PE	\$2.600	\$0.000	\$0.000		\$2.600
Route 1, College Road to CR 522 (Stouts Lane/Promenade Blvd) (DB #18368)	STATE	EC	\$10.000	\$0.000	\$0.000		\$10.000
Route 1, NB Bridge over Raritan River (DB #15303)	STATE	PE	\$2.750	\$0.000	\$0.000		\$2.750
Route 3 & Route 495 Interchange (DB #12386)	STATE	PE	\$3.250	\$0.000	\$0.000		\$3.250
Route 3, Bridge over Northern Secondary & Ramp A (DB # 08346)	STATE	CON	\$4.000	\$0.000	\$0.000		\$4.000
Route 4, Hackensack River Bridge (DB #02346)	STATE	PE	\$5.500	\$0.000	\$0.000		\$5.500
Route 4, Jones Road Bridge (DB #94064)	STATE	DES	\$1.400	\$0.923	(\$2.323)	8/24/2018	\$0.000
Route 4, Teaneck Road Bridge (DB #93134)	STATE	DES	\$2.000	\$0.000	\$0.000		\$2.000
Route 7, Mill Street (CR 672) to Park Avenue (CR 646) (DB # 12408B)	STATE	DES	\$1.400	\$0.000	\$0.000		\$1.400
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (DB #11418)	STATE	ROW	\$8.500	\$0.000	\$0.000		\$8.500
Route 10, EB widening from Route 202 to Route 53 (DB #12303)	STATE	DES	\$1.000	\$0.000	\$0.000		\$1.000
Route 10, WB Rt 287 to Jefferson Rd (DB #12436)	STATE	CON	\$3.510	\$0.000	(\$3.510)	6/27/2019	\$0.000
Route 10/202, NJ 53 to Johnson Road, Operational Improvements (DB #98338C)	STATE	DES	\$1.400	\$0.000	\$0.000		\$1.400
Route 17, Bridges over NYS&W RR & RR Spur & Central Avenue (CR 44) (DB #14319)	STATE	PE	\$2.000	\$0.000	\$0.000		\$2.000

### FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### NJTPA - FY 2019 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Route 22, Bridge over NJT Raritan Valley Line (DB #14425)	STATE	PE	\$1.500	\$0.000	\$0.000		\$1.500
Route 22/Route 82/Garden State Parkway Interchange (DB # 658A)	STATE	ROW	\$1.100	\$0.000	(\$0.987)	2/8/2019	\$0.113
Route 27 ADA Ramps, Evergreen St to Elizabeth River (DB # 10316A)	STATE	CON	\$10.600	\$0.000	(\$9.360)	10/30/2018	\$1.240
Route 28, Rt 287 to Tea Street (DB #13318)	STATE	PE	\$0.750	\$0.000	\$0.000		\$0.750
Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) (DB #08327B)	<b>STATE</b>	ROW	\$0.100	\$0.000	\$0.000		\$0.100
Route 31, Bridge over Furnace Brook (DB #09325)	STATE	ROW	\$0.500	\$0.000	\$0.000		\$0.500
Route 31, Church Street (CR 650) to E Main Street/Flemington Jct Road (DB #08327C)	STATE	PE	\$1.000	\$0.000	\$0.000		\$1.000
Route 31, HealthQuest Boulevard to River Road (DB #08327D)	STATE	PE	\$1.300	\$0.000	\$0.000		\$1.300
Route 46, Main Street/Woodstone Road (CR 644) to Route 80 (DB #06366D)	STATE	DES	\$1.300	\$0.000	\$0.000		\$1.300
Route 71, Wyckoff Road, CR 547 (DB #HP01001)	STATE	ROW	\$0.600	\$0.000	\$0.000		\$0.600
Route 80, Bridge over Passaic River, Riverview Drive & Mc Bride Avenue (DB #17316)	STATE	PE	\$4.000	(\$4.000)	\$0.000		\$0.000
Route 82, Caldwell Avenue to Lehigh Avenue (DB #11404)	STATE	DES	\$3.100	\$0.000	(\$1.982)	10/12/2018	\$1.118
Route 88, Bridge over Beaver Dam Creek (DB #09322)	STATE	DES	\$1.250	\$0.000	\$0.000		\$1.250
Route 94, Bridge over Jacksonburg Creek (DB #11322)	STATE	DES	\$0.900	\$0.000	\$0.000		\$0.900
Route 130, Bridge over Millstone River (DB #16339)	STATE	PE	\$0.700	\$0.000	\$0.000		\$0.700
Route 15 and Berkshire Valley Road (CR 699) (DB #13350)	STATE	ROW	\$0.424	\$0.000	\$0.000		\$0.424
Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 (DB #11363)	STATE	DES	\$0.500	\$0.000	\$0.000		\$0.500
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (DB #12318)	STATE	ROW	\$0.150	\$0.000	\$0.000		\$0.150
	NJTPA S	Subtotal	\$321.351	(\$19.317)	(\$236.898)		\$65.137

#### FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### SJTPO - FY 2019 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
ADA South, Contract 2 (DB #15421)	STATE	CON	\$7.500	\$0.000	\$0.000		\$7.500
Local County Aid, SJTPO (DB #X41A1)	STATE	ERC	\$23.079	\$0.000	(\$23.079)	10/30/2018	\$0.000
Local Municipal Aid, SJTPO (DB #X98A1)	STATE	ERC	\$13.558	\$0.000	(\$13.558)	10/30/2018	\$0.000
Route 30, Bridge over Beach Thorofare (DB #14427)	STATE	DES	\$2.000	\$0.000	(\$2.000)	6/27/2019	\$0.000
Route 30, Bridge over Newfound Thorofare (DB #16350)	STATE	DES	\$0.600	\$0.000	\$0.000		\$0.600
Route 40, Atlantic County, Drainage (DB #08371)	STATE	ROW	\$1.000	\$0.000	\$0.000		\$1.000
Route 40, Wilson Avenue to Route 77 (DB #11421)	STATE	CON	\$8.000	\$0.000	(\$6.695)	7/22/2019	\$1.305
Route 40/322, Median Closures, Delilah Road to East Fire Road (DB #196A5)	STATE	PE	\$0.700	\$0.000	\$0.000		\$0.700
Route 47, Bridge over Dennis Creek (DB #17303)	STATE	DES	\$1.000	\$0.000	\$0.000		\$1.000
Route 47, Bridge over Menantico Creek (DB #16346)	STATE	DES	\$1.000	\$0.000	\$0.000		\$1.000
Route 47, Nummytown Mill Pond Dam (DB #12320)	STATE	CON	\$0.700	(\$0.700)	\$0.000		\$0.000
Route 49, Bridge over Maurice River (DB #15314)	STATE	DES	\$1.100	\$0.000	\$0.000		\$1.100
Route 49, Buckshutem Road, Intersection Improvements (CR 670) (DB #95017)	STATE	ROW	\$2.200	\$0.000	\$0.000		\$2.200
Route 322, Bridge over Great Egg Harbor River (DB #)	STATE	PE	\$1.000	\$0.000	\$0.000		\$1.000
Route 322, Route 50 to Leipzig Avenue (DB #12433)	STATE	ROW	\$1.500	\$0.000	(\$0.988)	7/24/2018	\$0.512
South Inlet Transportation Improvement Project (DB #09361)	STATE	CON	\$1.504	\$0.000	(\$1.502)	6/10/2019	\$0.002
	SJTPO S	ubtotal	\$67.991	(\$0.700)	(\$47.822)		\$19.469

### FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### **Statewide - FY 2019 Authorized and Unauthorized Projects (State Funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Acquisition of Right of Way (DB #X12)	STATE	ROW	\$0.500	\$0.000	\$0.000	DATE	\$0.500
ADA Curb Ramp Implementation (DB #11344)	STATE	ERC	\$2.000	\$0.000	(\$0.190)	8/28/2018	\$1.810
Airport Improvement Program (DB #08415)	STATE	ERC	\$4.000	\$0.000	(\$3.567)	6/26/2019	\$0.433
Asbestos Surveys and Abatements (DB #04311)	STATE	DES	\$0.500	\$0.000	\$0.000	0/20/2010	\$0.500
Betterments, Roadway Preservation (DB #X72B)	STATE	EC	\$15.000	\$21.366	(\$36.426)	3/14/2019	(\$0.060)
Betterments, Safety (DB #X72C)	STATE	EC	\$16.000	(\$1.249)	(\$14.751)	3/18/2019	\$0.000
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	STATE	ERC	\$1.000	\$0.000	(\$1.000)	6/10/2019	\$0.000
Bridge Emergency Repair (DB #98315)	STATE	EC	\$79.400	(\$20.180)	(\$59.220)	8/9/2018	\$0.000
Bridge Maintenance and Repair, Movable Bridges (DB #14404)	STATE	EC	\$28.500	(\$8.459)	(\$17.449)	11/15/2018	\$2.593
Bridge Preventive Maintenance (DB #13323)	STATE	EC	\$30.000	\$15.847	(\$39.495)	1/14/2019	\$6.353
Bridge Replacement, Future Projects (DB #08381)	STATE	ERC	\$1.000	\$2.360	(\$3.360)	4/2/2019	\$0.000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DB #02379)	STATE	ERC	\$2.000	\$0.000	(\$1.954)	7/18/2019	\$0.046
Congestion Relief, Operational Improvements (Fast Move Program) (DB #02378)	STATE	EC	\$1.000	\$0.000	(\$1.000)	5/8/2019	\$0.000
Construction Inspection (DB #X180)	STATE	EC	\$10.000	\$2.617	(\$11.418)	11/21/2018	\$1.199
Construction Program IT System (TRNS.PORT) (DB #05304)	STATE	EC	\$0.770	\$1.663	(\$2.433)	10/30/2018	\$0.000
Culvert Replacement Program (DB #09316)	STATE	ERC	\$3.500	(\$0.295)	\$0.000		\$3.205
Design, Emerging Projects (DB #X106)	STATE	DES	\$12.000	\$2.500	(\$14.151)	8/27/2018	\$0.349
Design, Geotechnical Engineering Tasks (DB #05342)	STATE	DES	\$0.500	\$0.309	(\$0.809)	7/27/2018	\$0.000
Drainage Rehabilitation and Maintenance, State (DB #X154)	STATE	EC	\$17.000	\$5.619	(\$22.110)	6/10/2019	\$0.510
Electrical Facilities (DB #X241)	STATE	EC	\$7.000	(\$5.001)	(\$7.004)	5/8/2019	(\$5.005)
Electrical Load Center Replacement, Statewide (DB #04324)	STATE	ERC	\$4.000	(\$0.500)	(\$3.500)	7/15/2019	\$0.000
Emergency Management and Transportation Security Support (DB #17360)	STATE	ERC	\$1.500	\$0.000	(\$0.017)	8/16/2018	\$1.483
Environmental Investigations (DB #X75)	STATE	EC	\$5.000	(\$0.388)	(\$4.586)	8/20/2018	\$0.026
Environmental Project Support (DB #03309)	STATE	ERC	\$0.500	\$0.388	(\$0.833)	7/5/2019	\$0.055

#### FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### **Statewide - FY 2019 Authorized and Unauthorized Projects (State Funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Equipment (Vehicles, Construction, Safety) (DB #X15)	STATE	EC	\$25.000	\$0.000	(\$23.224)	5/8/2019	\$1.776
Equipment, Snow and Ice Removal (DB #X15A)	STATE	EC	\$8.000	\$0.000	(\$2.992)	7/15/2019	\$5.008
Intersection Improvement Program (Project Implementation) (DE #98333)	<b>STATE</b>	ERC	\$0.250	\$0.000	\$0.000		\$0.250
Interstate Service Facilities (DB #X151)	STATE	EC	\$2.000	(\$1.000)	(\$0.999)	8/16/2018	\$0.001
Legal Costs for Right of Way Condemnation (DB #X137)	STATE	EC	\$1.600	\$0.000	(\$1.298)	11/30/2018	\$0.302
Local Aid Grant Management System (DB #06327)	STATE	EC	\$0.160	\$0.000	(\$0.157)	1/2/2019	\$0.003
Local Aid, Infrastructure Fund (DB #X186)	STATE	ERC	\$7.500	\$0.000	(\$5.142)	11/30/2018	\$2.358
Local Aid, State Transportation Infrastructure Bank (DB #X186B	) STATE	ERC	\$22.600	\$0.000	(\$22.600)	8/16/2018	\$0.000
Local Bridges, Future Needs (DB #08387)	STATE	ERC	\$47.300	\$0.000	(\$47.300)	7/15/2019	\$0.000
Local Freight Impact Fund (DB #17390)	STATE	ERC	\$30.100	\$0.000	\$0.000		\$30.100
Local Municipal Aid, Urban Aid (DB #X98Z)	STATE	ERC	\$10.000	\$0.000	(\$10.000)	1/23/2019	\$0.000
Maintenance & Fleet Management System (DB #X196)	STATE	EC	\$2.000	(\$0.230)	(\$0.807)	5/8/2019	\$0.963
Maritime Transportation System (DB #01309)	STATE	EC	\$9.000	\$0.000	(\$8.906)	8/16/2018	\$0.094
Minor Bridge Inspection Program (DB #17341)	STATE	EC	\$6.800	\$0.000	\$0.000		\$6.800
Minority and Women Workforce Training Set Aside (DB #07332)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Mobility and Systems Engineering Program (DB #13306)	STATE	EC	\$1.500	(\$0.309)	(\$0.113)	11/30/2018	\$1.079
New Jersey Rail Freight Assistance Program (DB #X34)	STATE	EC	\$25.000	\$0.000	(\$6.921)	11/27/2018	\$18.079
Orphan Bridge Reconstruction (DB #99372)	STATE	EC	\$4.200	(\$4.200)	\$0.000		\$0.000
Park and Ride/Transportation Demand Management Program (DB #X28B)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Physical Plant (DB #X29)	STATE	ERC	\$20.000	\$0.500	(\$20.448)	8/16/2018	\$0.052
Planning and Research, State (DB #X140)	STATE	PLS	\$1.000	\$0.000	(\$0.959)	8/28/2018	\$0.041
Program Implementation Costs, NJDOT (\$3M for CPM Staff Augmentation) (DB #x10)	STATE	EC	\$104.040	\$0.000	(\$101.265)	8/16/2018	\$2.775
Project Development: Concept Development and Preliminary Engineering (DB #10344)	STATE	CD	\$5.000	\$0.000	(\$4.000)	9/5/2018	\$1.000

### FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### **Statewide - FY 2019 Authorized and Unauthorized Projects (State Funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Project Management & Reporting System (PMRS) (DB #05341)	STATE	DES	\$0.800	\$0.000	(\$0.035)	6/10/2019	\$0.765
Project Management Improvement Initiative Support (DB # 17337)	STATE	DES	\$0.460	\$0.000	(\$0.460)	6/10/2019	\$0.000
Rail-Highway Grade Crossing Program, State (DB #X35A)	STATE	CON	\$5.000	\$0.000	(\$5.000)	8/28/2018	\$0.000
Regional Action Program (DB #X144)	STATE	EC	\$2.000	\$0.000	(\$1.750)	8/16/2018	\$0.250
Resurfacing Program (DB #X03E)	STATE	EC	\$100.000	(\$0.924)	(\$96.352)	7/17/2019	\$2.724
Right of Way Database/Document Management System (DB # 05339)	STATE	EC	\$0.200	\$0.000	(\$0.099)	1/23/2019	\$0.101
Right of Way Full-Service Consultant Term Agreements (DB # 05340)	STATE	ROW	\$0.050	\$0.000	\$0.000		\$0.050
Safe Streets to Transit Program (DB #06402)	STATE	EC	\$1.000	\$0.000	(\$1.000)	6/10/2019	\$0.000
Salt Storage Facilities - Statewide (DB #13307)	STATE	ERC	\$5.000	\$0.500	(\$5.473)	12/12/2018	\$0.027
Signs Program, Statewide (DB #X39)	STATE	EC	\$2.000	\$0.000	(\$1.998)	11/30/2018	\$0.002
Solid and Hazardous Waste Cleanup, Reduction and Disposal (DB #X160)	STATE	EC	\$1.330	\$0.000	(\$1.320)	11/30/2018	\$0.010
State Police Enforcement and Safety Services (DB #X150)	STATE	EC	\$5.000	(\$2.500)	\$1.985	9/18/2018	\$4.485
Title VI and Nondiscrimination Supporting Activities (DB #1430	0) STATE	EC	\$0.175	\$0.000	(\$0.175)	5/14/2019	\$0.000
Traffic Monitoring Systems (DB #X66)	STATE	EC	\$1.000	(\$0.800)	\$0.000		\$0.200
Traffic Signal Replacement (DB #X47)	STATE	EC	\$9.000	(\$2.816)	(\$9.470)	8/16/2018	(\$3.286)
Transit Village Program (DB #01316)	STATE	EC	\$1.000	\$0.000	(\$1.000)	6/10/2019	\$0.000
Transportation Research Technology (DB #X126)	STATE	EC	\$0.800	\$0.000	\$0.000		\$0.800
Unanticipated Design, Right of Way and Construction Expense State (DB #X11)	es, STATE	ERC	\$33.152	(\$2.640)	(\$17.981)	8/20/2018	\$12.531
Utility Reconnaissance and Relocation (DB #X182)	STATE	EC	\$5.000	\$0.000	(\$3.349)	5/7/2019	\$1.651
	Statewide S	Subtotal	\$750.687	\$2.179	(\$645.881)		\$106.985

### FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Grand Total - FY 2019 Authorized and Unauthorized Projects (State Funds - \$ millions)

	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	BALANCE
Grand Total	\$1,240.091	(\$17.336)	(\$1,008.120)	\$214.635