Table 3

NJ TRANSIT Resources vs. Expenditures
(\$ millions)

	FY 2007	FY 2007	FY 2008	FY 2008	FY 2009	FY 2009	FY 2010	FY 2010	FY 07-10	FY 07-10
Funding Category	Resources	Expeditures								
NJ Transit										
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$300.0	\$300.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$4.0	\$4.0
FTA: FFGA	\$100.0	\$100.0	\$53.2	\$53.2	\$0.0	\$0.0	\$0.0	\$0.0	\$153.2	\$153.2
FTA: JARC	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$16.0	\$16.0
FTA: New Freedom	\$1.7	\$1.7	\$1.7	\$1.7	\$2.1	\$2.1	\$2.2	\$2.2	\$7.7	\$7.7
FTA: SEC 5307	\$254.4	\$254.4	\$275.9	\$275.9	\$293.4	\$293.4	\$305.1	\$305.1	\$1,128.7	\$1,128.7
FTA: SEC 5309	\$105.2	\$105.2	\$112.1	\$112.1	\$117.5	\$117.5	\$122.2	\$122.2	\$457.0	\$457.0
FTA: SEC 5309D	\$30.0	\$30.0	\$30.1	\$30.1	\$30.4	\$30.4	\$12.0	\$12.0	\$102.4	\$102.4
FTA: SEC 5310	\$3.7	\$3.7	\$4.1	\$4.1	\$4.5	\$4.5	\$5.0	\$5.0	\$17.3	\$17.3
FTA: SEC 5311	\$4.6	\$4.6	\$5.0	\$5.0	\$5.6	\$5.6	\$6.0	\$6.0	\$21.2	\$21.2
Other Funds	\$55.7	\$55.7	\$56.2	\$56.2	\$56.7	\$56.7	\$57.2	\$57.2	\$225.8	\$225.8
Transportation Trust Fund	\$675.0	\$675.0	\$675.0	\$675.0	\$675.0	\$675.0	\$675.0	\$675.0	\$2,700.0	\$2,700.0
NJ Transit Total	\$1,310.3	\$1,310.3	\$1,293.2	\$1,293.2	\$1,265.1	\$1,265.1	\$1,264.6	\$1,264.6	\$5,133.3	\$5,133.3