

Table 5
NJTransit Expenditures
(\$ millions)

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY2009-2018
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$750.0
FHWA: High Priority	\$17.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17.4
FHWA: NHS	\$50.0	\$75.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$950.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FTA: FFGA	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.1
FTA: SEC 5307	\$267.7	\$281.7	\$296.5	\$312.1	\$328.4	\$345.6	\$363.7	\$382.8	\$402.8	\$423.9	\$3,405.4
FTA: SEC 5307-TE	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.0	\$24.5
FTA: SEC 5309	\$124.0	\$128.0	\$132.2	\$136.5	\$140.9	\$145.5	\$150.2	\$155.1	\$160.2	\$165.4	\$1,438.1
FTA: SEC 5309D	\$50.0	\$7.0	\$7.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$68.0
FTA: SEC 5310	\$4.5	\$5.0	\$5.3	\$5.6	\$5.9	\$6.3	\$6.6	\$7.0	\$7.0	\$7.0	\$60.4
FTA: SEC 5311	\$5.6	\$6.0	\$6.3	\$6.6	\$6.9	\$7.3	\$7.7	\$8.0	\$8.0	\$8.0	\$70.4
FTA: SEC 5316	\$4.0	\$4.0	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$41.6
FTA: SEC 5317	\$2.1	\$2.2	\$2.2	\$2.3	\$2.4	\$2.5	\$2.6	\$2.7	\$2.7	\$2.7	\$24.5
<i>Federal Subtotal</i>	<i>\$604.8</i>	<i>\$587.4</i>	<i>\$607.3</i>	<i>\$647.8</i>	<i>\$669.4</i>	<i>\$739.9</i>	<i>\$763.6</i>	<i>\$788.4</i>	<i>\$763.5</i>	<i>\$689.3</i>	<i>\$6,861.4</i>
Casino Revenue	\$34.4	\$34.4	\$34.4	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$343.5
Match Funds	\$9.6	\$10.0	\$10.5	\$10.8	\$11.1	\$11.5	\$11.9	\$12.2	\$12.2	\$12.2	\$111.9
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$123.0
<i>Other Subtotal</i>	<i>\$56.9</i>	<i>\$57.3</i>	<i>\$57.8</i>	<i>\$58.1</i>	<i>\$58.5</i>	<i>\$58.8</i>	<i>\$59.2</i>	<i>\$59.5</i>	<i>\$59.5</i>	<i>\$59.5</i>	<i>\$585.3</i>
Transportation Trust Fund	\$625.0	\$600.0	\$600.0	\$592.3	\$610.0	\$573.7	\$590.9	\$608.6	\$686.6	\$830.2	\$6,317.2
<i>TTF Subtotal</i>	<i>\$625.0</i>	<i>\$600.0</i>	<i>\$600.0</i>	<i>\$592.3</i>	<i>\$610.0</i>	<i>\$573.7</i>	<i>\$590.9</i>	<i>\$608.6</i>	<i>\$686.6</i>	<i>\$830.2</i>	<i>\$6,317.2</i>
<i>NJTransit Total</i>	<i>\$1,286.7</i>	<i>\$1,244.8</i>	<i>\$1,265.1</i>	<i>\$1,298.2</i>	<i>\$1,337.9</i>	<i>\$1,372.4</i>	<i>\$1,413.7</i>	<i>\$1,456.5</i>	<i>\$1,509.6</i>	<i>\$1,579.0</i>	<i>\$13,763.9</i>