Authority PROJECT / PROGRAM Project ID No.

DRPA Ben Franklin Bridge Anchorage / PATCO Track Improvements

DR048

Repair/renewal of rack fastening and anchorage system on Ben Franklin Bridge.

COUNTY: Various

	Amounts in Millions of Dollars											
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 F	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	DRPA		\$0.300	\$0.100								
ERC	SECT 5309		\$1.200	\$0.400								

Authority PROJECT / PROGRAM

Project ID No.

DR040

This program will provide for preventive repairs of bridges built in 1968, including miscellaneous steel repair, concrete repair, joint filler, and spot paint.

COUNTY: Various

				Amour	nts in Millio	ons of Dollars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	DRPA		\$0.500	\$0.400	\$0.400	\$0.400				
ERC	SECT 5309		\$2.000	\$1.600	\$1.600	\$1.600				

Authority PROJECT / PROGRAM

DRPA Camden Ferry System

Project ID No.

DR0701

This project will provide for the design and construction of one or more ferry docks along the Camden waterfront on the Delaware River.

The following special Federal appropriation was allocated to this project. SAFETEA FTA Ferry Funds \$4,000,000.

COUNTY: Camden

Amounts in Millions of Dollars

				Airioui	its iii wiiiiio	nis or Donars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	DRPA		\$0.500	\$0.250	\$0.500	\$0.500		_		
ERC	FTA-FERRY		\$2.000	\$1.000	\$2.000	\$2.000				

Authority PROJECT / PROGRAM Project ID No.

DRPA - Purchase/Rebuild PATCO Cars DR046

The project will provide for the rebuild of the entire 121 car PATCO fleet to modern standards at a total cost of \$180,000,000. Every system on each car will be rebuilt; PATCO will re-use the existing stainless steel shells. DRPA/PATCO does not expect to be able to pay the entire fleet upgrade cost at once, but will amass funds over time, and will flex any highway funds received for the project to the FTA Region III at the appropriate time. As of July, 2009, the Authority has over \$67 million in hand to begin the work. Funding for this project is also noted in the DVRPC TIP for PA under MPMS #74835.

The following special Federal appropriations were allocated to this project. SAFETEA-LU provided \$10,000,000 under Section 1934 (ID# NJ-261, bal. avail. \$4,310,000) and \$40,000,000 under Section 1701.

				Amour	nts in Millic	ons of Dollars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	DRPA		\$0.800	\$0.600	\$0.400	\$0.400					
ERC	SECT 5307		\$3.200	\$2.400	\$1.600	\$1.600					

Authority PROJECT / PROGRAM

Project ID No.

DRPA Electrical Cable Replacement

DR008

This program will provide for systemwide replacement of electrical cable to improve reliability and fire resistance.

COUNTY: Camden

Amounts in Millions of Dollars											
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	DRPA		\$0.200	\$0.200							
ERC	SECT 5309		\$0.800	\$0.800							

Authority PROJECT / PROGRAM

DRPA Embankment Restoration

Project ID No.

DR015

This program will address embankment restoration to prevent erosion and preserve drainage control.

COUNTY: Camden

				Amour	nts in Millio	ns of Dolla	ırs					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	DRPA		\$0.200	\$0.200	\$0.400	\$0.400	\$0.400					
ERC	SECT 5307		\$0.800	\$0.800	\$1.600	\$1.600	\$1.600					

Authority PROJECT / PROGRAM

Project ID No.

Lindenwold Yard Tie Renewal

DR044

Ties at Lindenwold Yard are original to the system and need replacement.

COUNTY: Various

DRPA

	Amounts in Millions of Dollars										
Pha	se	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	;	DRPA		\$0.500	\$0.600	\$0.600	\$0.600				
ERC	:	SECT 5309		\$2.000	\$2.400	\$2.400	\$2.400				

Authority PROJECT / PROGRAM

DRPA Modernization of Center Tower

Project ID No.

DR038

This program will provide for the fit-out of the second floor of a new Administration/Center Tower building at Lindenwold. Additionally, it will provide for the purchase and installation of new equipment for centralized train control, traction power control, and integrated customer service/communication.

COUNTY: Various

	Amounts in Millions of Dollars										
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	DRPA			\$0.200	\$0.400	\$0.200					
ERC	SECT 5309			\$0.800	\$1.600	\$0.800					

Authority PROJECT / PROGRAM

Project ID No.

DRPA Preventive Maintenance-PATCO

DR034

This project will provide for preventive maintenance expenses pertaining to activities performed on vehicles and facilities.

COUNTY: Various

	Amounts in Millions of Dollars											
	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
-	ERC	DRPA		\$0.200	\$0.475	\$0.400	\$0.475	\$0.475				
E	ERC	SECT 5307		\$0.800								
E	ERC	SECT 5309		\$0.800	\$1.600	\$1.600	\$1.600	\$1.600				
E	ERC	SECT 5340		\$0.300	\$0.300	\$0.375	\$0.300	\$0.300				

Authority PROJECT / PROGRAM

Project ID No.

DRPA Public Safety Security Equipment

DR0702

The project will provide for PATCO system safety improvements such as radios, security cameras, lighting, security vehicles, and computer equipment.

COUNTY:

Various

Amounts in Millions of Dollars											
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	LOCAL	\$0.016	\$0.016	\$0.016	\$0.016	\$0.016					
ERC	SECT 5340	\$0.064	\$0.064	\$0.064	\$0.064	\$0.064					

Authority PROJECT / PROGRAM

Project ID No.

DRPA Rehabilitate Retaining Walls

DR042

Originally built as part of the Seashore Line, retaining walls in New Jersey will be rehabilitated or replaced.

COUNTY: Various

Phase

Amounts in Millions of Dollars

Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

ERC DRPA \$0.500 \$0.400 \$0.400 \$0.400 ERC SECT 5307 \$2.000 \$1.600 \$1.600 \$1.600

Authority PROJECT / PROGRAM Project ID No.

DRPA Smoke and Fire Control DR019

This program will provide smoke and fire control for evacuation of patrons in emergencies.

COUNTY: Camden

Amounts in Millions of Dollars

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_	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	ERC	DRPA	\$0.040	\$0.100	\$0.200	\$0.400	\$0.600	\$0.600				
	ERC	SECT 5309	\$0.160	\$0.400	\$0.800	\$1.600	\$2.400	\$2.400				

Authority PROJECT / PROGRAM Project ID No.

DRPA Transit Enhancements (PATCO)

DR036

This program will address transit enhancements; specific projects to be determined.

ARRA funds added is for improvements to PATCO Station lighting (\$60,030).

COUNTY: Various

Amounts in Millions of Dollars	Amounts	in Mill	ions of	Dollars
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Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	DRPA	\$0.010	\$0.010	\$0.010	\$0.010	\$0.010	\$0.010				_
ERC	SECT 5307	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040				
ERC	SECT 5307ER	\$0.055	\$0.055								
ERC	SECT 5340ER	\$0.005	\$0.005								

Authority PROJECT / PROGRAM Project ID No.

NJTA Bridge Painting, Phase I

NJTA0830, NJTA0839

This project provides for the cleaning and repainting of structural steel of the highest priority Turnpike and Parkway major and routine bridges.

Various COUNTY:

				Amou	nts in Millio	ons of Dollars				
 Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	NJTA	\$10.000	\$60.000	\$2.000	\$10.000	\$18.000				

Authority PROJECT / PROGRAM

Project ID No.

NJTA Bridge Painting, Phase II

This project provides for the cleaning and repainting of structural steel of the highest priority Turnpike and Parkway major and routine bridges.

COUNTY: Various

					Amou	nts in Millio	ons of Dolla	ars				
_	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	ERC	NJTA			\$20.000	\$21.000	\$21.000	\$6.000	\$2.000	\$26.000	\$30.000	\$24.000

Authority PROJECT / PROGRAM

Project ID No.

NJTA Bridge Preservation and Security

NJTA0801, NJTA0847, NJTA0838

This project provides for the design and construction phases for countermeasure and security improvements for NJTA's major bridges (16) ON THE Turnpike and Parkway, This project also provides for the design and construction phases for the seismic retrofitting of the Turnpike's highest priority bridges as recommended from the Phase I Seismic Screening and Prioritization report, and also provides for the design and construction for the miscellaneous bridge work on the Turnpike not covered under the annual miscellaneous structural repair contracts. The primary work includes bridge bearing replacement and significant substructure repairs.

COUNTY: Various

				Amou	nts in Milli	ons of Doll	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	NJTA	\$2.000	\$10,000	\$20.000	\$20.000	\$38.000	\$47.000	\$36,000	\$28,000	\$36,000	\$28.000

Authority PROJECT / PROGRAM

NJTA Computers & Hardware

Project ID No.

NJTA0813

To continue an initiative of providing up-to-date information technology infrastructure by replacing aging items with new personal computers, servers, digital assistants, standard software tiles, required networking items, fiber connectivity, printers and major software packages.

COUNTY: Various

				Amour	nts in Millic	ns of Dolla	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	NJTA	\$2.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	

Authority PROJECT / PROGRAM

NJTA CWDM Network Expansion

Project ID No.

NJTA0803

To continue the development of the Authority's fiber-optic network by expanding the CWDM gigabit network to approximately twenty new facilities/node locations, allowing NJTA to keep its communication network modern and able to support interagency data sharing.

				Amou	nts in Millic	ons of Dollars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	NJTA	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750				

Authority PROJECT / PROGRAM

Deck Reconstruction, Phase I

Project ID No.

NJTA0831, TPK0810

This project provides for the design and construction phases for the redecking of the highest priority Turnpike and Parkway mainline bridges.

COUNTY: Various

NJTA

				Amou	nts in Millio	ons of Dollars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	NJTA	\$6.000	\$49.000	\$42.000	\$46.000	\$7.000				

Authority PROJECT / PROGRAM

NJTA Deck Reconstruction, Phase II

Project ID No.

This project provides for the design and construction phases for the redecking of the highest-priority Turnpike and Parkway mainline bridges.

				Amou	ınts in Milli	ons of Doll	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	NJTA			\$3.000	\$50.000	\$50.000	\$60.000	\$60.000	\$60.000	\$55.000	\$12.000

Authority PROJECT / PROGRAM

Project ID No.

NJTA Drainage Improvements

NJTA0842, TPK0804

To rehabilitate/replace non-functioning and substandard drainage systems, analyze the condition of existing median inlets along certain mainline and interchange ramp roadways, and construct recommended improvements in compliance with current NJDEP stormwater regulations.

COUNTY: Various

				Amou	nts in Millic	ons of Dollars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	NJTA	\$8.000	\$17.000	\$13.000	\$4.000		\$8.000				

Authority PROJECT / PROGRAM

NJTA Enterprise-Wide Geographic Information System

Project ID No.

NJTA0806

For the preliminary planning, design and implementation of an integrated (enterprise-wide) Geographic Information System (GIS), designed to store spatial data and attribute information of the roadway system's assets in a storage database that may be used for analytical functions and information sharing.

				Amou	nts in Millio	ns of Dolla	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	NJTA	\$0.300	\$0.300	\$0.300							

Authority PROJECT / PROGRAM

Project ID No.

NJTA Environmental Compliance & Remediation Program

GSP0815, TPK0807

Program consists of various project on the Turnpike and Parkway that are required to comply with state environmental regulations such as NJDEP directives and permits such as for the operation/maintenance of environmental remediation systems at various facilities. The program also provides funding for USEPA/NJDEP mandate remedial investigations, work plans and construction/maintenance of remedial systems at various sites. The program may include laboratory testing, hazardous waste disposal, permit and discharge fees to state, county and municipal authorities.

COUNTY: Various

				Amour	nts in Millic	ns of Dolla	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	NJTA	\$4.260	\$4.000	\$3.860	\$3.760	\$3.760	\$3.500	\$3.400	\$3.330	\$3.260	

Authority PROJECT / PROGRAM

Project ID No.

NJTA Facilities Improvements, Phase I

To inspect and assess 50+ year old Toll Utility Buildings, Toll Plazas and Maintenance Buildings on the Garden State Parkway and Turnpike and then implement remedial measures necessary to bring them into compliance with current building codes and operational standards. This project will also provide for immediate repairs by maintenance forces.

				Amou	nts in Milli	ons of Doll	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	NJTA	\$6.000	\$16.000	\$22.000	\$6.000	\$50.000	\$50.000	\$45.000	\$45.000	\$40.000	\$20.000

Authority PROJECT / PROGRAM

NJTA Facilities Improvements, Phase II

Project ID No.

NJTA0827

This project includes inspection, assessment and implementation of the remedial measures necessary to bring 50+ year old Toll Utility Buildings, Toll Plazas and Maintenance Buildings on the Garden State parkway and Turnpike into compliance with current building codes and operational standards. This also includes improvements to interchanges on the Turnpike and Parkway north of the Raritan River.

COUNTY: Various

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	NJTA	\$2.000	\$12.000	\$34.000	\$70.000	\$62.000	\$50.000	\$25.000	\$15.000	\$5.000			

Authority PROJECT / PROGRAM

NJTA Facilities Roofing Improvements

Project ID No.

GSP0808

Work on roof improvements at various Parkway facilities will include consultant inspections, design and construction, upgrades, maintenance and emergency repairs.

				Amou	nts in Millic	ns of Dolla	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	NJTA	\$0.550	\$0.550	\$0.550	\$0.550	\$0.550	\$0.550	\$0.550	\$0.550	\$0.600	

Authority PROJECT / PROGRAM

Project ID No. Freight Strategic Action Plan

NJTA0802

To identify the economic value of freight traffic to the Turnpike and Parkway, focusing on industrial site and neighboring community access, mapping and sizing traffic generators off-system along major corridors, and assessment and quantification of freight management issues,

Various COUNTY:

NJTA

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018			
ERC	NJTA	\$0.250	\$0.250										

Authority Project ID No. PROJECT / PROGRAM

NJTA Improvements, Roadway Appurtenances (Safety Improvements) GSP0809, NJTA0850, NJTA0846,

NJTA0823, NJTA0828

This project provides for upgrading various guide rail end treatments and crash cushions along the Parkway and Turnpike, including the replacement of deteriorated guide rail along the Parkway.

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	NJTA	\$14.000	\$16.000									

Authority PROJECT / PROGRAM

Project ID No.

NJTA ITS-Real Time Information, Transmit Traffic Systems Management

NJTA0818, NJTA0855

Projects

For various ITS projects and studies in support of NJTA's Real Time Traffic Information System that includes VMS replacement, weather station system expansion and changeable message system design. Will also support the installation of ITS transmit readers at critical locations along the Turnpike and Parkway to provide real time vehicular speed and congestion detection.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	NJTA	\$2.750	\$0.500									

Authority PROJECT / PROGRAM

Project ID No.

NJTA Maintenance Equipment

NJTA0848

Provide for direct purchase of trucks, construction equipment and other equipment that support the Authority's expanded capital and maintenance projects.

				Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018					
ERC	NJTA	\$10.000	\$10.000	\$11.000	\$11.000	\$11.000	\$12.000	\$12.000	\$12.000	\$12.000						

Authority PROJECT / PROGRAM

Project ID No.

Maintenance Yard Washwater Separator

NJTA0832

To install vehicle wash water reclamation systems at various Turnpike and Parkway maintenance yards.

COUNTY: Various

NJTA

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	NJTA	\$2.500	\$2.000										

Authority PROJECT / PROGRAM

Project ID No.

NJTA Median Barrier Improvements

GSP0812, NJTA0853

This project includes the inspection and condition assessment of concrete median barriers and the implementation of a repair/replacement/upgrade program along the Garden State Parkway and Turnpike mainline and interchange ramps including sections of severely deteriorated concrete median barriers on the Parkway between mp 148 and mp 160 that require replacement.

				Amou	ınts in Milli	ons of Dolla	ars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	NJTA	\$6.000	\$9.000	\$1.000	\$35.000	\$34.000						

Authority PROJECT / PROGRAM Project ID No.

NJTA Newark Bay Hudson County Extension (NBHCE) Bridge Redecking TPK0507

This project provides for the design and construction phases for the redecking of various structures on the Newark Bay-Hudson County Extension, including the Newark Bay Bridge, structure # N2.01. This project also provides for the interim repairs needed to maintain the structures within this area in a serviceable condition prior to the scheduled larger scale construction.

COUNTY: Essex Hudson

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	NJTA	\$3.000	\$27.000	\$48.000	\$26.000	\$38.000	\$23.000	\$37.000	\$20.000	\$25.000	\$3.000		

Authority PROJECT / PROGRAM Project ID No.

NJTA Parkway Bass River Bridge GSP0803

This project provides for the design and construction phases of improvements at the Parkway crossing of the Bass River. The primary work includes the construction of a new parallel bridge and bridge redecking, structural repairs and seismic retrofit of the existing bridge, Structure 51.9

COUNTY: Burlington

				Amou	nts in Milli	ons of Doll	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	NJTA	\$2.000	\$3.000	\$29.000	\$53.000	\$23.000	\$15.000				

Authority PROJECT / PROGRAM

Project ID No.

Parkway Interchange 9, 10 & 11 Improvements

GSP124A

To eliminate the traffic signals on the Parkway in Cape May County at Interchanges 9, 10 and 11 by providing three bridges to carry the Parkway over the local streets at each interchange. This project also provides for full access to the GSP northbound and southbound at each interchange.

COUNTY: Cape May

NJTA

				Amou	nts in Millio	ons of Dollar	rs					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	NJTA	\$4.000	\$8.000	\$53.000	\$30.000							

Authority PROJECT / PROGRAM

Project ID No.

NJTA Parkway Interchange 41 Improvements

GSP0804

Presently local traffic accesses the GSP at Interchange 4 through a service road to the Atlantic City Service Area from Jimmie Leeds Road. This project will provide two additional ramps to allow access to Jimmie Leeds Road to and from the south.

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018			
ERC	NJTA		\$1.000	\$6.000	\$15.000	\$3.000							

Authority PROJECT / PROGRAM

NJTA Parkway Interchange 44 Impr

Project ID No.

GSP0810

NJTA Parkway Interchange 44 Improvements

Presently Interchange 44 provides access to the GSP to and from the north. This project will complete the interchange to provide two additional ramps with toll plazas to allow access to and from the south.

COUNTY: Atlantic

	Amounts in Millions of Dollars													
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018				
ERC	NJTA		\$1.000	\$6.000	\$15.000	\$3.000								

Authority PROJECT / PROGRAM

NJTA Parkway Interchange 88 Improvements

Project ID No.

GSP030

A joint project between NJTA and Ocean County will provide ramp movements currently missing at Interchange 88 on the Parkway, modifications to the existing ramp movements to and from the north, and relocation of ramp toll collection facilities. The project also includes the construction of two new bridges over NJ 70 for a collector/distributor roadway being constructed between this location and Interchange 89. A commuter lot will also be constructed within the northbound loop ramp.

COUNTY: Ocean

				Amou	nts in Millic	ns of Doll	ars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	NJTA				\$2.000	\$3.000	\$25.000	\$20.000				

Authority PROJECT / PROGRAM

Project ID No.

Parkway Interchange 91 Improvements

GSP098

A joint project between NJTA and Ocean County to ramp movements currently missing at Interchange 91 on the Parkway as well as reconstruction and safety improvements to the existing north ramp toll plaza. The project also includes the construction of two extended service roads and county road improvements that will eliminate the complexity of the current traffic flow pattern, relieve congestion on local roads and enhance safety. Reconstruction/replacement of the Burnt Tavern Road bridge over the parkway is anticipated.

COUNTY: Ocean

NJTA

	Amounts in Millions of Dollars													
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018			
ERC	NJTA		\$3.000	\$2.000	\$10.000	\$16.000	\$19.000							

Authority PROJECT / PROGRAM

Project ID No.

NJTA Parkway Interchange 125 Phase I

GSP0805

Interchange 125 is presently configured with a southbound entrance and northern exit ramp. This project will provide a northbound entrance and southbound exit ramp. The southbound exit ramp will be tolled to be consistent with one-way tolls at the Raritan Toll Plaza.

COUNTY: Middlesex

				Amou	ınts in Millio	ns of Dolla	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	NJTA	\$1.000	\$2.000	\$20.000	\$17.000						

Authority PROJECT / PROGRAM

NJTA Parkway Interchange 142 Improvements

Project ID No.

GSP140

A joint project between NJDOT and NJTA, it will provide for the design and construction of missing ramp connections between the Parkway and I-78. The project will also provide improvements to the interchange's existing ramp network, toll plaza and on the I-78 mainline. This project is funded by the FHWA, NJDOT and the Turnpike Authority. (the funding amounts represent the NJTA share)

COUNTY: Union Essex

	Amounts in Millions of Dollars														
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018				
ERC	NJTA	\$20.000	\$20.000	\$5.000											

Authority PROJECT / PROGRAM

NJTA Parkway Mainline Shoulder Improvements

Project ID No.

GSP0813

Since the late 1980's, the right and left shoulders on certain sections of the Parkway were reduced in width to create a driving lane in order to provide additional capacity to meet the traffic demands. This project will reconstruct the mainline roadway to provide right and left shoulder widths that will meet current standards.

COUNTY: Ocean

				Amou	nts in Milli	ons of Doll	ars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	NJTA	\$3.000	\$4.000	101.000	\$24.000	\$10.000	\$58.000	\$50.000				

Authority PROJECT / PROGRAM

NJTA

Authority

Project ID No.

Parkway Mullica River Bridges Widening/Redecking

GSP0510

This project provides for the design and construction phases of improvements at the Parkway crossing of the Mullica River. The primary work includes the construction of a new parallel bridge and bridge redecking, structural repairs and seismic retrofit of the existing bridge, Structure 49.0

COUNTY: Atlantic Burlington

Amounts in Millions of Dollars

Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	NJTA	\$18.000	\$27.000	\$20.000	\$10.000							

PROJECT / PROGRAM

Project ID No.

NJTA Parkway Substructure Repairs

GSP0807

This project provides for the design and construction phases for the repair and rehabilitation of the existing Driscoll Bridge, Structure 127.2 as well as pier caps, columns and substructure elements on Parkway water crossings.

				Amour	nts in Millic	ns of Dolla	ars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	NJTA	\$2.000	\$8.000	\$10.000								

Authority PROJECT / PROGRAM

Project ID No.

Planning Program Area Technology/System Integration

NJTA0841

To establish unified standards to integrate and maintain information technology systems and to assist in the tracking of assets, performance measures and the development of future project/program needs for the Authority's Capital Improvement Program (CIP).

COUNTY: Various

NJTA

Amounts in Millions of Dollars														
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018			
 ERC	NJTA	\$0.200	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100				

Authority PROJECT / PROGRAM

Project ID No.

NJTA Sign Replacements, Phase I

NJTA0821, NJTA0809

This project includes inspection, assessment and implementation of the remedial measures necessary to bring dated interchange and mainline signing into compliance with current standards. This project will also provide for immediate repairs as well as the upgrade of existing Parkway signs/structures along its mainline, at facilities, etc. to current design standards. The project includes the study and assessment of current signing legends and locations along with the recommendations and plans to implement to procure the construction services necessary to bring signing into compliance with current standards.

				Amou	nts in Milli	ons of Dolla	rs				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	NJTA	\$2,000	\$4.000	\$11.000	\$11.000	\$11.000		\$30.000	\$16,000	\$15.000	

Authority PROJECT / PROGRAM Project ID No.

NJTA Sign Replacements, Phase II

NJTA0811

This project includes inspection, assessment and implementation of the remedial measures necessary to bring dated Turnpike and Parkway mainline and interchange signing into compliance with current standards. This project will upgrade existing Early Speed Warning/Speed Limit signs on the Turnpike and provide upgraded variable message signs on the Parkway.

COUNTY: **Various**

Amounts in Millions of Dollars

Phase	Fund	FY 2009	FY 2010	FY 2011		FY 2013		FY 2015	FY 2016	FY 2017	FY 2018	
ERC	NJTA	\$6.000	\$4.000	\$23.000	\$4.000	\$25.000	\$30.000	\$30.000	\$20.000	\$20.000	\$13.000	

Authority PROJECT / PROGRAM Project ID No.

State Police Mobile Digital Video Recorder (MDVR) NJTA

NJTA0819

To procure Mobile Digital Video Recorders (MDVRs), a digital taping system, that will replace the existing VHS tape systems currently in use by State Police Troops D&E, enabling hot spot videos to be automatically and securely transferred to the NJ State Police video server system where it is cataloged and stored.

COUNTY:

Various

	Amounts in Millions of Dollars													
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018			
ERC	NJTA	\$0.350												

Authority PROJECT / PROGRAM

NJTA State Police Vehicles & Equipment Replacement Program (Troops D&E) NJTA

NJTA0816

Project ID No.

Replace vehicles and equipment required by the State Police for troops assigned to the Turnpike (Troop D) and Parkway (Troop E)

COUNTY: Various

	Amounts in Millions of Dollars														
Ph	ase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018			
ER	С	NJTA	\$6.800	\$6.300	\$6.300	\$6.300	\$6.300	\$6.300	\$6.300	\$6.300	\$6.300				

Authority PROJECT / PROGRAM Project ID No.

NJTA Toll Plaza Security & Collector Distress System GSP0816

To replace obsolete and inoperable security equipment with software and hardware that allow for more reliable and consistent alarm detection and identification. Work will include integration of an IP-based security system to our existing enterprise security infrastructure providing voice communication among all toll lanes and offices to a centralized operations center.

				Amou	nts in Millic	ns of Dolla	ars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	NJTA	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.570			

Authority PROJECT / PROGRAM

NJTA Tremley Point Connector Road

Project ID No.

TPK0210

This project provides an elevated roadway structure and bridge over the Rahway River between Tremley Point Connector Road, linking Brownfield redevelopment areas in Linden's Tremley Point and Industrial Highway in Carteret. This new roadway will provide a direct connection for commercial vehicles to access the Turnpike without traveling through the local roadway network.

COUNTY: Middlesex Union

	Amounts in Millions of Dollars														
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018				
ERC	NJTA	\$1.000	\$6.000	\$7.000	\$44.000	\$43.000	\$24.000								

Authority PROJECT / PROGRAM

NJTA Turnpike Hackensack Easterly Bridge Rehabilitation

Project ID No.

TPK0808

This project provides for the design and construction phases of the rehabilitation on the Turnpike's existing Eastern Hackensack River Bridges, Structure # E109.83. The primary works includes bridge redecking, structural repairs and seismic retrofit.

COUNTY: Essex Hudson

	Amounts in Millions of Dollars														
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018				
ERC	NJTA	\$2.000	\$3.000	\$34.000	\$63.000	\$33.000									

Authority PROJECT / PROGRAM

Project ID No.

NJTA Turnpike Interchange 6-9 Widening

TPK0501

This project involves the construction of six additional lanes, three northbound and three southbound, between Interchanges 6 and 8A, a distance of approx. 25 miles. The project also includes the addition of two lanes, one northbound and one southbound, between Interchanges 8A and 9. Upon completion, the widening project will result in 12 total mainline lanes between Interchanges 6 and 9. In addition, the project will include interchange improvements within the project limits as determined to be necessary to meet traffic demands in the design year of 2032.

COUNTY: Burlington Mercer

	Amounts in Millions of Dollars													
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018			
ERC	NJTA	200.000	525.000	700.000	600.000	400.000	\$75.000							

Authority PROJECT / PROGRAM

Project ID No.

NJTA Turnpike Interchange 8A to Rt. 130 Connection

TPK0821

This project will address significant traffic congestion outside of Interchange 8A. The project limits include the section of Rt. 32 between Interchange 8A and the interconnection of Rt. 32 with Rt. 130. Middlesex County has requested that the Authority undertake appropriate improvements on the basis that a majority of the traffic within the corridor is destined to or from the Turnpike.

COUNTY: Middlesex

				Amou	ınts in Milli	ons of Dolla	ırs					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	NJTA		\$2.000	\$9.000	\$45.000	\$44.000					\$0.000	

Authority PROJECT / PROGRAM

Project ID No.

Turnpike Interchange 16E-18E Bridge Improvements

TPK0803

This project will provide for the widening and redecking of Str. # E112.58A and widening of Secaucus Road, Str. # E112.10

COUNTY: Hudson

NJTA

	Amounts in Millions of Dollars														
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018				
ERC	NJTA	\$9.000	\$6.000												

Authority PROJECT / PROGRAM

Project ID No.

NJTA Turnpike Interhenage 14A Reconstruction

TPK0817

The 14A toll plaza, which currently has operational limitations, needs to be relocated to meet the increased operational needs from the redevelopment of the Military Ocean Terminal in Bayonne with proposed commercial and residential development that will result in a significant increase in traffic using Interchange 14A.

COUNTY: Hudson

	Amounts in Millions of Dollars														
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018				
ERC	NJTA	\$1.000	\$1.000	\$13.000	\$45.000	150.000	220.000	\$70.000							

Authority PROJECT / PROGRAM

Project ID No.

NJTA Turnpike Specialized Bridge Structure Work

TPK0802, TPK0801

This project provides for design and construction of the specialized bridge repairs on the Turnpike that are not covered by the annual miscellaneous structural repair contracts. The primary work includes mitigation of concrete deterioration caused by Alkali-Silica Reaction (ASR), pile replacement, cable suspender replacements and high mast lighting repairs.

COUNTY: Various

Phase

Amounts in Millions of Dollars

FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

ERC NJTA \$2.000 \$5.000 \$1.000 \$7.000

FY 2009

Authority PROJECT / PROGRAM

Fund

Project ID No.

NJTA Turnpike Widening Int. 16W to Int. 18W

TPK0813

This project will provide for a third lane in each direction between Interchanges 16W and 18W where currently only two lanes exist in each direction. This project is required to accommodate both existing and future traffic volumes.

COUNTY: Bergen

	Amounts in Millions of Dollars														
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018				
ERC	NJTA				\$2.000	\$14.000	\$50.000	\$80.000	\$50.000	\$4.000					

Authority PROJECT / PROGRAM

Project ID No.

Turnpike/Parkway Pavement Resurfacing Program

NJTA0822

To resurface the Turnpike and Parkway mainlines, ramps and toll plazas

COUNTY: Various

NJTA

	Amounts in Millions of Dollars														
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018				
ERC	NJTA	\$19.500	\$20.000	\$26.000	\$26.000	\$26.000	\$26.000	\$27.000	\$27.000	\$27.000					

Authority PROJECT / PROGRAM

Project ID No.

NJTA Turnpike/Parkway Southern Improvements

To provide miscellaneous improvements to the Turnpike and Parkway mainlines and interchanges located in the southern portion of the Turnpike between Interchange 1 and Interchange 4 and the southern portion of the Parkway between mp 0 and mp 48.

				Amou	ınts in Milli	ons of Doll	Amounts in Millions of Dollars														
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018										
ERC	NJTA	\$0.000	\$10.000	\$10.000	\$10.000	\$20.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000										

Authority PROJECT / PROGRAM

Project ID No.

Widening of GSP Int. 30 - Int. 63

GSP0806

This project will provide a third lane in each direction of the Parkway between interchanges 48 and 63. All necessary work including construction of the Patcong Creek Bridge, filling wetlands and other permit-related work is included in this contract,

COUNTY: Atlantic Burlington

NJTA

				Amou	nts in Milli	ons of Dollars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	NJTA	\$3.000	\$8.000	\$43.000	\$76.000	\$75.000					

Authority PROJECT / PROGRAM

NJTA Widening of GSP Int. 63-Int. 80

Project ID No.

GSP0509

This project provides for a third travel lane with full shoulders in each direction of the Parkway and express EZ-Pass/One Way Southbound Tolls at the Barnegat Toll Plaza. Three (3) individual design and construction contracts will provide for the widening of the 17-mile section in both travel directions of the Parkway, new sign structures, ten bridge replacements, realignment of the Parkway at the Barnegat Toll Plaza to provide for the elimination of tolls in the northbound direction and Express EZ-Pass operation in the southbound direction and a new Toll Utility building located on the southbound side.

COUNTY: Ocean

Amounts	in l	Millions	of Dollars
amounts		14111110113	ui Dullai s

				Ailloui	its iii wiiiit	nis di Dollars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 201	4 FY 2015	FY 2016	FY 2017	FY 2018	
ERC	NJTA	\$28.000	\$73.000	\$40.000							

Authority PROJECT / PROGRAM

SJTA AC Parking Facilities

Project ID No.

Capital maintenance of public parking lots.

COUNTY: Atl

Atlantic

Amounts in Millions of Dollars											
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA			\$0.025		\$0.025	\$0.025		\$0.025		

Authority PROJECT / PROGRAM

Project ID No.

SJTA Acquire Equipment - Snow Plow

Airfield snow plow equipment.

	Amounts in Millions of Dollars													
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018			
ERC	SJTA						\$0.350							

Authority PROJECT / PROGRAM

Project ID No.

SJTA Acquire Equipment - Snow Thrower

Airfield snow remover equipment.

COUNTY: Atlantic

	Amounts in Millions of Dollars											
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA								\$0.500			

Authority PROJECT / PROGRAM

SJTA ACY Direct Connector

Project ID No.

Roadway connection between Atlantic City Expressway and Atlantic City International Airport.

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA		\$3.000	\$27.000								

Authority PROJECT / PROGRAM

Project ID No.

SJTA Airfield Pavement Upgrades

60031

Upgrade and replacement of cracking and failing pavement on the airfield.

COUNTY:

Atlantic

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.050			\$0.100			\$0.100			\$0.100	

Authority PROJECT / PROGRAM

Project ID No.

SJTA Airfield Signage

Equipment upgrades and installation in accordance with FAA Standards

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA		\$0.030	\$0.030	\$0.045	\$0.045	\$0.045	\$0.045	\$0.045	\$0.045	\$0.045		

Authority PROJECT / PROGRAM

Project ID No.

SJTA Airfield Vault Fire Alarm

60039

Construction to upgrade the fire alarm system in the airfield vault to add heat and smoke detection for earlier detection of potential incidents.

COUNTY: Atlantic

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA	\$0.350											

Authority PROJECT / PROGRAM

Project ID No.

SJTA Airport Capital Equipment

69010

Miscellaneous Airport Infrastructure Equipment including Glycol Storage Tank for Recovery System, Siemans Airfield Lighting Panel and Integrated Airfield Management System.

	Amounts in Millions of Dollars											
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.600	\$0.200	\$0.200	\$0.250	\$0.250	\$0.300	\$0.300	\$0.350	\$0.350	\$0.350	

Authority PROJECT / PROGRAM

Project ID No.

Airport Rescue Fire Fighting Station /TOPSC2

60782

Design and construction of an Airport Rescue Fire Fighting Station and a Traffic Operations Public Safety Command Center.

COUNTY: At

Phase

ERC

SJTA

Atlantic

			Amour	nts in Millio	ns of Dolla	ırs					
Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
SJTA	\$32.851										

Authority

PROJECT / PROGRAM

Project ID No.

SJTA Airport Signage Program

60048

Ongoing replacement of various airfield signs as required by the FAA.

COUNTY:

Atlantic

				Amour	nts in Millio	ns of Dolla	rs					
Phase	Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018											
ERC	SJTA	\$0.430			\$0.150			\$0.150			\$0.150	

Authority PROJECT / PROGRAM

Project ID No.

Apron Expansion Phase 1B

60046

This project is the next phase to expand the apron and provide for expansion of the terminal while adding aircraft parking.

COUNTY:

SJTA

Atlantic

				Amour	nts in Millic	ns of Dolla	ars							
Phase	Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018													
ERC	ERC SJTA \$9.820													

Authority PROJECT / PROGRAM

Project ID No.

SJTA Arm/Disarm Pad - Air National Guard

The project involves construction of arm and disarm aprons modeled to support F-16 fighter aircraft used by the 177th Air National Guard. Aprons are located adjacent to each end of Runway 13-31.

				Amou	nts in Millic	ns of Dolla	ars						
Phase	Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018												
ERC	ERC SJTA \$4.301												

Authority PROJECT / PROGRAM
SJTA ARTP Intersection

Project ID No.

60781

Connection Amelia Earhart to the proposed Aviation Research Transportation Park.

FY 2010

FY 2010

FY 2009

FY 2009

\$0.120

COUNTY:

Phase

Atlantic

Fund

Amour	nts in Millic	ons of Dolla	ars					
FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	

ERC SJTA \$0.200

Authority PROJECT / PROGRAM

Project ID No.

SJTA Authority Disaster Recovery Program

62078

Development of an overall disaster recover plan.

COUNTY:

Phase

ERC

Atlantic

Fund

SJTA

Amou	nts in Millic	ons of Dollars				
FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018

Authority PROJECT / PROGRAM

Project ID No.

Beach Thorofare Bridge Repairs (McGann Bridge)

FY 2009

62034

Improvements and repairs to a fracture critical structure to keep the bridge in a safe condition.

FY 2010

COUNTY:

Phase

SJTA

Atlantic

Fund

Amour	nts in Millio	ns of Dollars				
FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018

ERC SJTA \$1.000

Authority PROJECT / PROGRAM

Project ID No.

SJTA Berlin Cross Keys

63019

Widening of the Berlin-Cross Keys Road Bridge at Interchange 41 from 4 lanes to 6 lanes. Current configuration results in delays during peak hours.

COUNTY: Camden

				Amou	nts in Millic	ns of Dolla	ırs					
Phase	Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018											
FRC	SJTA	\$6.261										

Authority PROJECT / PROGRAM

Project ID No.

SJTA Boiler System Upgrades

Replacement of boilers at the Atlantic City International Airport.

COUNTY:

Atlantic

				Amour	nts in Millio	ns of Dolla	ırs					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA				\$0.110							

Authority PROJECT / PROGRAM

Project ID No.

SJTA Bridge Painting

62038

Painting of bridge structures to provide protection from weather and extend the life of the bridges.

COUNTY: Atlantic Camden

				Amour	nts in Millic	ns of Dolla	rs						
Phase	Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018												
ERC	SJTA	\$4.000						\$2.000					

Authority PROJECT / PROGRAM

Project ID No.

SJTA Bridge Rehabilitation and Repair

62019

Rehabilitation, improvements and repairs to bridges along the Expressway and the Connector as recommended from the Bridge Inspection Reports.

COUNTY: Various

					Amour	nts in Millio	ns of Dolla	ırs				
	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
-	ERC	SJTA	\$11.000	\$0.450	\$6.450	\$6.450	\$6.450	\$6.450	\$6.450	\$6.450	\$6.450	\$6.450

Authority PROJECT / PROGRAM

Project ID No.

SJTA Cameras, Park & Bridges

Security cameras at locations identified thru vulnerability assessment.

COUNTY: Various

				Amour	nts in Millic	ons of Dollar	'S					
Phase	Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018											
ERC	ERC SJTA \$0.050 \$0.050											

Authority PROJECT / PROGRAM **SJTA**

Project ID No.

Capital Rehab

61166

Miscellaneous repairs to the Atlantic City International Airport Terminal and facilities.

COUNTY:

Atlantic

				Amour	nts in Millic	ns of Dolla	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025

Authority

PROJECT / PROGRAM

Project ID No.

SJTA Cargo Maintenance Apron

Parking surface for cargo aircraft.

COUNTY:

Atlantic

				Amour	nts in Millic	ons of Dolla	ırs					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
FRC	SITA				\$1 640	\$18,000						

Authority PROJECT / PROGRAM **SJTA**

Common Use

Project ID No.

60456

A continuing project from 2008 for a terminal capacity enhancement initiative to provide common computer platform for all air carriers across SJTA's shared network environment.

COUNTY:

Atlantic

				Amour	nts in Millio	ns of Dolla	ırs					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$3.909			\$0.200			\$0.300				

Authority PROJECT / PROGRAM Project ID No.

SJTA Compressor State Police Garage

Compressor replacement.

				Amou	nts in Millio	ons of Dolla	rs				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA			\$0.015							

Authority PROJECT / PROGRAM
SJTA Concrete Toll Slabs

Project ID No.

Repair of various toll lanes.

COUNTY: Atlantic Camden

Amounts in Millions of Dollars Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 20 ERC SJTA \$0.090											
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA		\$0.090								

Authority PROJECT / PROGRAM
SJTA Crash Cushions

Project ID No.

62398

Procurement of crash cushions on Expressway for replacement when damaged.

				Amour	nts in Millic	ns of Dolla	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA	\$0.166	\$0.150	\$0.150	\$0.150	\$0.150	\$0.175	\$0.175	\$0.175	\$0.175	\$0.175

Authority PROJECT / PROGRAM Project ID No.

Culvert Inspection & Rehabilitation

62015

Inspect and improve culverts along the Expressway to ensure proper storm drainage.

COUNTY:

SJTA

Atlantic Camden

				Amour	nts in Millic	ons of Dollars				
 Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA	\$0.300		\$0.050		\$0.300	\$0.050		\$0.450	

Authority PROJECT / PROGRAM Project ID No.

SJTA CWDM

62637

Continue enhancements to the course wave network to provide essential communications throughout the Authority.

COUNTY:

Atlantic

				Amour	nts in Millio	ns of Dolla	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA	\$0.180			\$0.250						

Authority PROJECT / PROGRAM

Project ID No.

SJTA De-icing Pads

Aircraft De-icing Facilities adjacent to runway.

COUNTY:

Atlantic

				Amour	nts in Millio	ns of Dolla	ırs				
 Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA		\$0.500	\$18.000							

Authority PROJECT / PROGRAM

Project ID No.

SJTA Digital Readers Biometric Security

Security upgrades per TSA mandate.

					Amour	nts in Millio	ns of Dollars					
_	Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 201	4 FY 2015	FY 2016	FY 2017	FY 2018	
	ERC	SJTA			\$0.800							

Authority PROJECT / PROGRAM

Project ID No.

East Maintenance Garage Bay

62064

Project to repair a condemned garage bay located at East Maintenance and bring to a state of good repair.

COUNTY:

SJTA

				Amour	nts in Millic	ns of Dolla	rs					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.040										

Authority PROJECT / PROGRAM

SJTA Electrical Continuity Central Maintenance

Project ID No.

Upgrade to power feeds and back-up.

COUNTY: Atlantic

				Amou	nts in Millio	ons of Dollar	rs				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA			\$0.050							

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

Authority PROJECT / PROGRAM

Project ID No.

SJTA Electronic Toll Collection Upgrades

62617

Upgrade of toll collection and violation enforcement system using innovative technology through electronic tolling.

COUNTY:

Atlantic

				Amour	nts in Millic	ns of Dolla	rs				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA	\$8.000									

Authority

PROJECT / PROGRAM

Project ID No.

SJTA Elevated Garage Connector

Elevated passageway from airport garage to the airport terminal.

COUNTY:

Atlantic

				Amou	nts in Millic	ons of Dollar	rs					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA							\$2.500				

Authority PROJECT / PROGRAM

Project ID No.

SJTA Emergency Command Center

Communication equipment for centralized command center.

COUNTY: At

Atlantic

			Amount	ts in Millio	ns of Dollar	rs				
Phase	Fund	FY 2009 FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA	\$0.040								

Authority Pi

PROJECT / PROGRAM

Project ID No.

SJTA Energy Efficiency Program

60050

Development and implement a detailed energy savings plan in accordance with the SJTA's 5 point energy savings initiative.

				Amour	nts in Millio	ns of Dolla	ırs				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA	\$0.150	\$0.050								

Authority PROJECT / PROGRAM

Project ID No.

SJTA Energy Saving Improvements

60425

Development and implementation of energy saving equipment as part of an Authority wide effort to reduce carbon footprint.

COUNTY:

Atlantic Camden

				Amour	nts in Millio	ns of Dolla	ırs					
Phase	Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018											
ERC	SJTA	\$0.200										

Authority

PROJECT / PROGRAM

Project ID No.

SJTA Engineering Capital Equipment

69019

Procurement of equipment for Crafts and Sign Shop.

COUNTY:

Atlantic

		Amounts in Millions of Dollars											
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA	\$0.277	\$0.035	\$0.035	\$0.040	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050		

Authority PROJECT / PROGRAM

Project ID No.

Enterprise Resource Management System

63041

Implementation of new technologies to allow for improved accountability, planning and capital program management Authority wide.

COUNTY:

SJTA

Atlantic

			Amounts in Milli	ons of Dollars			
Phase	Fund	FY 2009 FY 201	0 FY 2011 FY 2012	FY 2013 FY 2014	FY 2015 FY 201	5 FY 2017	FY 2018
ERC	SJTA	\$1.000					

Authority PROJECT / PROGRAM

Project ID No.

SJTA Entrance Road Lighting Upgrades

60049

Construction of lighting upgrades to the landside terminal entrance road.

FY 2009

\$0.045

FY 2010

COUNTY:

Phase

ERC

Atlantic

Fund

SJTA

Amour	nts in Millio	ns of Dolla	ars					
FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	

Authority PROJECT / PROGRAM

Project ID No.

SJTA EZ Pass Plus Development

Study to set parameters for private use of EZ Pass for parking.

COUNTY: Atlantic

			Amounts in M	illions of Dollars					
Phase	Fund	FY 2009 FY 2010	FY 2011 FY 20	12 FY 2013 FY 2	2014 FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.300							

Authority PROJECT / PROGRAM

Project ID No.

SJTA E-Z Pass Plus Pilot

62079

Design and installation of E-Z Pass equipment at an Ocean City Surface Parking Lot.

				Amou	nts in Millio	ns of Dolla	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA	\$0.060									

Authority PROJECT / PROGRAM

SJTA Facility Improvements

Project ID No.

Capital maintenance for Airport Terminal.

COUNTY: Atlantic

				Amour	nts in Millio	ns of Dolla	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA		\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100

Authority PROJECT / PROGRAM

SJTA Facility Improvements

Project ID No.

63543

Miscellaneous repairs to facilities along the Expressway.

COUNTY: Atlantic Camden

				Amou	nts in Millio	ns of Dolla	ars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.075	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	

Authority PROJECT / PROGRAM

Project ID No.

SJTA Facility Replacement Program

Replacement of maintenance buildings and garages.

COUNTY:

Atlantic Camden

Amounts in Millions of Dollars											
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA				\$1.500	\$1.500		\$1.500		\$1.500	

Authority PROJEC

PROJECT / PROGRAM

Project ID No.

SJTA Farley Lot Reconfiguration

62399

Construction to reconfigure the Farley Service area parking lot to enhance the safety of drivers and pedestrians.

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$2.000										

Authority PROJECT / PROGRAM
SJTA Farley Server HVAC

Project ID No.

63535

Improvements to the HVAC system for the communications servers at Farley Service Plaza.

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

ERC SJTA \$0.015

Authority PROJECT / PROGRAM

SJTA Fence Replacement M.P. 41

Project ID No.

Fence replacement in accordance with community commitment.

COUNTY: Atlantic Camden

Amounts in Millions of Dollars											
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA			\$0.050							

Authority PROJECT / PROGRAM

Project ID No.

SJTA Finance System Upgrade

A continuing project from 2008 to procure additional modules of the finance system to allow for cost accounting for all departments.

COUNTY: Atlantic

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.042			\$0.500							

Authority PROJECT / PROGRAM

SJTA Firefighting Capital Equipment

Project ID No.

Equipment for Fire Station located at the Atlantic City International Airport.

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA					\$0.800						

Authority PROJECT / PROGRAM **SJTA**

FIS Expansion

Project ID No.

60380

A continuation project from 2008 to design and construct expansion of the terminal in order to have a Federal Inspection Service Facility to allow for operational improvements of international flights. Design is currently ongoing.

COUNTY:

Phase

ERC

Atlantic

Fund

SJTA

		Amour	nts in Millio	ns of Dolla	ars				
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$26.984									

Authority PROJECT / PROGRAM **SJTA Fixed Hazard Protection Program** Project ID No.

62393

Identify and provide protection of fixed hazards along the Expressway's clear zone.

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.308	\$0.300	\$0.300	\$0.300	\$0.300	\$0.325	\$0.325	\$0.325	\$0.325	\$0.325	

Authority PROJECT / PROGRAM

Project ID No.

Fleet Replacement - State Police Capital Equipment

69014

Procurement of Police Vehicles and Equipment.

COUNTY:

SJTA

Atlantic

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.816	\$0.800	\$0.800	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	

Authority PROJECT / PROGRAM

SJTA Fuel Farm

Project ID No.

60045

Design of an additional fuel farm at the Atlantic City International Airport to provide better service and enhance business relations.

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.225	\$2.500									

Authority PROJECT / PROGRAM
SJTA GA Apron Repairs

Project ID No.

60047

Pavement repairs to fix significant amount of cracking on the GA apron.

COUNTY:

Atlantic

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.100										

Authority

PROJECT / PROGRAM

Project ID No.

SJTA Garage Door Replacements

Replacement of garage doors at three maintenance yards.

COUNTY: Atlantic Camden

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA					\$0.080						

Authority PROJECT / PROGRAM
SJTA Garage Rehabilitation

Project ID No.

Capital maintenance for the Atlantic City International Airport Garage.

COUNTY:

Atlantic

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA			\$0.080		\$0.150						

Authority PR

SJTA

PROJECT / PROGRAM

Generator Tank Rehabilitation

Project ID No.

Generator repairs at the Atlantic City International Airport.

COUNTY:

Atlantic

Amounts in Millions of Dollars												
Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018												
ERC SJTA \$0.050												

Authority PROJECT / PROGRAM

Project ID No.

SJTA GIS System

Equipment replacement.

COUNTY: Atlantic

Amounts in Millions of Dollars												
Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018												
ERC	SJTA			\$0.025		\$0.025	\$0.025		\$0.025			

Authority PROJECT / PROGRAM
SJTA Grassland Monitoring

Project ID No.

3

A continuation project for the ongoing monitoring and reporting of the Grasslands at the Airport as required by the MOA with the Pinelands Commission. Project is funded via a grant from the FAA for 95% of the costs.

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA	\$0.210	\$0.150	\$0.175									

Authority PROJECT / PROGRAM

SJTA Ground Power Units

Project ID No.

Ground Power Units for aircraft passenger loading bridges at the Atlantic City International Airport.

COUNTY: Atlantic

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018			
ERC	SJTA					\$0.100		\$0.100					

Authority PROJECT / PROGRAM

SJTA Inbound Baggage Conveyor Upgrades

Project ID No.

Replacement of components of existing baggage conveyor.

Amounts in Millions of Dollars												
Phase	Fund	FY 2009 FY 2010	FY 2011 FY 201	2 FY 2013 FY 2014	FY 2015 FY 2016	FY 2017 FY 2018						
ERC	SJTA	\$0.100		\$0.100		\$0.100						

Authority PROJECT / PROGRAM Project ID No.

SJTA Inspection & Repair NY Ave Garage

Ongoing facility maintenance of public parking garage.

COUNTY: **Atlantic**

Amounts in Millions of Dollars												
Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018												
ERC	SJTA		\$0.075		\$0.100		\$0.100		\$0.100		\$0.100	

Authority PROJECT / PROGRAM Project ID No.

SJTA Interchange 2 Bridge Deck Replacement & Repainting

62039

Replace the existing bridge deck to extend the life of the bridge, improve safety and efficiency rating.

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$5.000										

Authority PROJECT / PROGRAM

Project ID No.

SJTA Interchange 7 Improvements

Fly over at Garden State Parkway.

COUNTY: Atlantic

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA					\$20.000							

Authority PROJECT / PROGRAM

Project ID No.

SJTA Interchange 9 Improvements

Improvements to current geometric standards.

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA								\$7.000				

Authority PROJECT / PROGRAM

Project ID No.

SJTA Interchange 17 Improvements

63016

Construction to complete a full interchange of the AC Expressway and State Route 50.

COUNTY:

Atlantic

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.604										

Authority

PROJECT / PROGRAM

Project ID No.

SJTA Interchange 28 Improvements

Improvements to current geometric standards.

COUNTY: A

Atlantic

Amounts in Millions of Dollars												
Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018												
ERC SJTA \$2.000												

Authority PROJECT / PROGRAM

Project ID No.

SJTA Interim Baggage Pods - Const. Mgmt. Services

The Security Portals provide for unmanned discharge of passengers from the secure area while keeping unscreened passengers from entering the secured area.

COUNTY:

Atlantic

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.075										

Authority PROJECT / PROGRAM

Project ID No.

SJTA ITS Traffic Management

Equipment for regional traffic management center.

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA			\$3.750								

Authority PROJECT / PROGRAM

Jet Bridge Rehabilitation

Project ID No.

60427

Project to rehabilitate jet bridges to a state of good repair as recommended in a previously completed study.

COUNTY: Atlantic

SJTA

Amounts in Millions of Dollars

Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

ERC SJTA \$0.151 \$0.100 \$0.100 \$0.100 \$0.100

Authority PROJECT / PROGRAM

Project ID No.

SJTA Leipzig Bridge Deck Resurfacing

62067

Replace the existing bridge deck to extend the life of the bridge, improve safety and efficiency rating.

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$1.500										

Authority PROJECT / PROGRAM

Project ID No.

Loading Bridge Replacements

60413

Replacement of 1 loading bridge as recommended in a previously completed study and provide better service for airline usage.

COUNTY: Atlantic

SJTA

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018			
ERC	SJTA	\$0.750	\$0.750	\$0.750	\$0.750								

Authority PROJECT / PROGRAM

SJTA Mississippi Avenue Widening

Project ID No.

62635

Construction to widen Mississippi Avenue in Atlantic City from Atlantic Avenue to Arctic Avenue. The widening will provide one travel lane in the eastbound direction and one travel lane in the westbound direction. Current configuration has only a single

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA	\$2.500											

Authority PROJECT / PROGRAM
SJTA Noise Abatement

Project ID No.

Aircraft noise abatement per Part 150 Study for the Atlantic City International Airport.

COUNTY:

Atlantic

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 F	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA			\$0.070									

Authority PROJECT / PROGRAM
SJTA PA System Upgrades

Project ID No.

Upgrade to existing Terminal PA System.

	Amounts in Millions of Dollars												
Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018										FY 2018			
ERC	SJTA	\$0	0.075			\$0.050		\$0.100					

Authority PROJECT / PROGRAM

SJTA Parking Capital Equipment

Project ID No.

Equipment for parking operations at the Atlantic City International Airport.

COUNTY: Atlantic

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA			\$0.030		\$0.030	\$0.030		\$0.030			

Authority PROJECT / PROGRAM

SJTA Parking Garage Program

Project ID No.

63559

Development of a Generic Parking Study to serve as a Business Model for Parking Garage initiatives.

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA	\$0.100											

Authority PROJECT / PROGRAM

Project ID No.

SJTA Parking Rev. Control System

Parking revenue control system.

COUNTY: Atlantic

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018			
ERC	SJTA				\$0.050								

Authority PROJECT / PROGRAM
SJTA Pavement Overlay

Project ID No.

62623

Continued resurfacing as part of the ongoing Pavement Management Overlay Program.

COUNTY: Atlantic Camden

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA	\$6.042	\$3.000	\$3.000	\$3.000	\$4.000	\$4.000	\$4.000	\$5.000	\$5.000	\$5.000		

Authority PROJECT / PROGRAM

Project ID No.

SJTA Rail Intermodal Station & Terminal Connection

Rail improvements and new station for the Atlantic City International Airport.

COUNTY: Atlantic

				Amour	nts in Millic	ons of Dollars							
Phase	Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018												
ERC	SJTA			\$1.000	\$9.000								

Authority PROJECT / PROGRAM

Project ID No.

SJTA Ramp Lighting Improvements

Improvements to bring current lighting up to standard at critical interchanges.

				Amour	nts in Millio	ns of Dollars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 201	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA		\$0.100			\$0.150		\$0.150			

Authority PROJECT / PROGRAM
SJTA Rehab Runway 4-22

Project ID No.

Runway rehabilitation.

COUNTY: Atlantic

				Amour	nts in Millio	ns of Dollars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA					\$9.800					

Authority PROJECT / PROGRAM

Project ID No.

SJTA Renovation of Communication Offices

Renovation of communication offices located at the Atlantic City International Airport.

				Amour	nts in Millio	ns of Dolla	rs						
Phase	Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018												
ERC	SJTA			\$0.050									

Authority PROJECT / PROGRAM

Project ID No.

SJTA Rental Car Facility Improvements

Improvements to rental car facilities at the Atlantic City International Airport.

COUNTY: Atlantic

				Amour	nts in Millic	ns of Dolla	ars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA						\$0.500					

Authority PROJECT / PROGRAM

Project ID No.

SJTA Rental Car Quick Trunaround (QTA) Facility

Rental car cleaning and maintenance facility at the Atlantic City International Airport.

				Amour	nts in Millic	ns of Dolla	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA			\$2.000							

Authority PROJECT / PROGRAM

Fund

Project ID No.

Replacement of 30 Ton HVAC Unit (Baggage Claim)

60429

Replacement of the 30 Ton Roof Top HVAC Unit that is operating beyond expected life and requires frequent maintenance efforts.

COUNTY: Atlantic

Phase

SJTA

Amounts in Millions of Dollars
FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

ERC SJTA

Authority PROJECT / PROGRAM Project ID No.

SJTA Roadway Cap. Equipment - Exec. & Finance

Procurement of capital equipment for Administrative Executive Headquarters.

				Amou	nts in Millic	ns of Dolla	ars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA		\$0.015	\$0.015	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	\$0.025	

Authority PROJECT / PROGRAM

Project ID No.

SJTA Roadway Cap. Equipment - Tourist Services

Procurement of capital equipment for Tourist Services.

COUNTY: Atlantic

				Amour	nts in Millio	ns of Dolla	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA		\$0.060	\$0.060	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070

Authority PROJECT / PROGRAM

Project ID No.

SJTA Roadway Maint.Capital Equip.

69010

Procurement of equipment for Maintenance Operations.

				Amour	nts in Millic	ons of Dolla	ars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$1.982	\$1.250	\$1.250	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	\$1.300	

Authority PROJECT / PROGRAM
SJTA Roadway Repairs

Project ID No.

62073

Miscellaneous repairs to the roadway. Examples are sinking barrier curb, concrete toll slab replacement.

COUNTY: Atlantic Camden

				Amoun	its in Millio	ns of Dolla	ırs				
 Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
 ERC	SJTA	\$0.025	\$0.025	\$0.025	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200

Authority PROJECT / PROGRAM
SJTA Roof Repairs

Project ID No.

62026

Project to repair roof at the Farley Administration Building and Central Maintenance Building.

				Amou	nts in Millic	ons of Dollar	rs .					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.200		\$0.200				\$0.300			\$0.300	

Authority PROJECT / PROGRAM

Project ID No.

Runway 4-22 Lighting Upgrade

60053

Procurement of lighting material to replace runway lighting performed by maintenance.

COUNTY:

SJTA

Atlantic

				Amour	nts in Millic	ns of Dolla	ars				
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ERC	SJTA	\$0.020	\$0.025	\$0.025	\$0.025	\$0.040	\$0.040	\$0.040	\$0.050	\$0.050	\$0.050

Authority PROJECT / PROGRAM

Project ID No.

SJTA Rytec Door Installation

Replacement of main entrance doorway of the Atlantic City International Airport terminal.

Amounts in Millions of Dollars												
Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018												
ERC SJTA \$0.025												

Authority PROJECT / PROGRAM

Project ID No.

SJTA Salt Dome Rehabilitation

Repair or replacement of salt domes at east & west maintenance yards.

COUNTY: Atlantic Camden

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA							\$0.150	\$0.150				

Authority PROJECT / PROGRAM

Project ID No.

SJTA SEB Ramp - FOD Control Project

60054

Resurfacing of badly damaged concrete apron located at the SEB. The cracking concrete is creating FOD that is required to be constantly controlled.

Amounts in Millions of Dollars												
Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018												
ERC	SJTA	\$0.500										

Authority PROJECT / PROGRAM

Project ID No.

Second Floor Interior Terminal Improvements

60421

A continuing project from 2008 consisting of upgrades to the interior of the terminal. Upgrades to include new flooring on the 2nd floor to match new flooring previously installed on the 1st floor a the Atlantic City International Airport.

COUNTY:

SJTA

Atlantic

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	ERC SJTA \$0.250											

Authority PROJECT / PROGRAM

Project ID No.

SJTA Second Parking Garage

New parking garage at the Atlantic City International Airport.

	Amounts in Millions of Dollars												
Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018													
ERC SJTA \$25.000													

Authority PROJECT / PROGRAM
SJTA Security Access

Project ID No.

63526

Continued effort to upgrade gates and building entrances and add electronic card readers.

COUNTY:

Atlantic Camden

Amounts in Millions of Dollars												
 Phase	Fund	FY 2009 FY	/ 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.025		\$0.025		\$0.035		\$0.035		\$0.035		

Authority PROJECT / PROGRAM

Project ID No.

SJTA Security Fencing Replacement

Security upgrades per FAA requirements.

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA						\$1.500					

Authority PROJECT / PROGRAM

Project ID No.

SJTA Security Gate/Fence Upgrade

60043

Replacement of AOA gates and addition of security enhancement technology such as card readers and cameras. Replacement of gates used in the parking lot to control parking traffic and revenues.

COUNTY:

Atlantic

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.115										

Authority PROJECT / PROGRAM

Project ID No.

SJTA Shuttle Buses

Shuttles to transport passengers from parking lot to terminal at the Atlantic City International Airport.

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009 FY 2	010 FY 2011	FY 2012	FY 2013 FY 201	4 FY 2015	FY 2016	FY 2017	FY 2018				
ERC	SJTA	\$0.1	00			\$0.100							

Authority PROJECT / PROGRAM

Project ID No.

Sign Structure Inspection & Rehabilitation

62380

Inspect and repair sign structures to ensure thay are in a safe condition.

COUNTY:

SJTA

Atlantic Camden

	Amounts in Millions of Dollars													
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018				
ERC	SJTA	\$0.163		\$0.150		\$0.075	\$0.200		\$0.075					

Authority PROJECT / PROGRAM

Project ID No.

SJTA Signage Upgrade Program

Project consists of replacing signs along the Expressway to bring the signs up to standard.

	Amounts in Millions of Dollars												
Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018													
ERC SJTA \$0.075 \$0.100 \$0.100 \$0.100 \$0.100													

Authority PROJECT / PROGRAM

Project ID No.

SJTA South Inlet Road Improvements

Widening of streets within the south inlet section of Atlantic City including Melrose Avenue in between Delaware and Connecticut Avenues, Connecticut Avenue from Melrose to Oriental Avenues and Massachusetts Avenue.

COUNTY: Atlantic

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$17.000										

Authority PROJECT / PROGRAM

SJTA Stairway Replacement NY Ave Garage

Project ID No.

65093

Replacement of concrete filled stair structures at the New York Avenue Parking Garage.

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.395										

Authority PROJECT / PROGRAM

Project ID No.

SJTA State Police Barrack Electrical Upgrade

Electrical Upgrade to building to facilitate 800 MHZ Radio Upgrade.

COUNTY: Atlantic

	Amounts in Millions of Dollars													
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018			
ERC	SJTA	\$0.084												

Authority PROJECT / PROGRAM

Project ID No.

SJTA Surface Lot Rehabilitation

Resurfacing of Atlantic City International Airport Parking Lot.

				Amou	nts in Millio	ons of Dolla	rs					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA			\$0.500								

Authority PROJECT / PROGRAM
SJTA Taxiway Delta Overlay

Project ID No.

Resurfacing of airfield taxiway.

COUNTY: Atlantic

Amounts in Millions of Dollars													
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA		\$1.000										

Authority PROJECT / PROGRAM
SJTA Technology - Servers

Project ID No.

69011

Procurement of servers as an ongoing effort to upgrade Information Systems and communications equipment.

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050		

Authority PROJECT / PROGRAM

Project ID No.

SJTA Terminal Apron Construction, Phase 2

Construction of aircraft parking surface.

COUNTY: Atlantic

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA				\$15.000							

Authority PROJECT / PROGRAM

Project ID No.

SJTA Terminal Apron Design, Phase 2

Design of aircraft parking surface.

				Amour	nts in Millio	ons of Dolla	rs					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA				\$0.750							•

Authority PROJECT / PROGRAM

Project ID No.

Terminal Entrance Door Replacements

60428

Replacement of the entrance doors to the front of the terminal to provide more reliability and better customer usage.

COUNTY:

SJTA

Atlantic

				Amour	nts in Millic	ns of Dolla	rs					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA	\$0.600										

Authority

PROJECT / PROGRAM

Project ID No.

SJTA Terminal Entrance Renovations

Capital maintenance of security doors and windows of the airport.

COUNTY: At

Atlantic

				Amour	nts in Millic	ons of Dolla	ırs					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA				\$0.100							

Authority PROJECT / PROGRAM

Project ID No.

SJTA Terminal Expansion Gates 11-14 Construction

Atlantic City International Airport Terminal Expansion Construction.

COUNTY:

Atlantic

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA							\$50.000					

Authority

PROJECT / PROGRAM

Project ID No.

SJTA Terminal Expansion Gates 11-14 Design

Atlantic City International Airport Terminal Expansion Design.

				Amou	nts in Millio	ons of Dolla	ars					
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA						\$4.000					

Authority PROJECT / PROGRAM

Project ID No.

SJTA Terminal Road Widening

Widening of approach road to the Atlantic City International Airport.

COUNTY:

Atlantic

	Amounts in Millions of Dollars													
Pha	ase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ER	C	SJTA			\$0.800									

Authority PROJECT / PROGRAM

Project ID No.

SJTA Terminal Roof Replacement over ATO

60400

Replacement of the terminal roof to rectify leaking in the ATO.

COUNTY:

Atlantic

	Amounts in Millions of Dollars												
Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018													
ERC	SJTA	\$0.100		\$0.100		\$0.100	\$0.100		\$0.100				

Authority PROJECT / PROGRAM

Project ID No.

SJTA Third Lane Widening 8 - 31

63520

Construction to widen the AC Expressway with a third lane in the westbound direction, from Interchange 8 to Interchange 31.

COUNTY: Atlantic Camden

Amounts in Millions of Dollars

Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

ERC SJTA \$95.224

Authority PROJECT / PROGRAM

Project ID No.

SJTA Third Lane Widening East & Westbound M.P. 31-44

Widening from four to six lanes.

COUNTY: Camden Gloucester

Amounts in Millions of Dollars

Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

ERC SJTA 150.000

Authority PROJECT / PROGRAM
SJTA Third Parking Garage

Project ID No.

New parking garage at the Atlantic City International Airport.

COUNTY: Atlantic

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA									\$30.000		

Authority PROJECT / PROGRAM

Project ID No.

SJTA Toll Lane Rehab & Repair

Repair of various toll lanes.

COUNTY: Atlantic Camden

Amounts in Millions of Dollars													
Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018													
ERC SJTA \$0.100 \$0.100													

Authority PROJECT / PROGRAM

Project ID No.

SJTA Traffic Operations & Public Safety Command Center

Multi agency regional emergency operations center and 911 call center.

COUNTY: Atlantic

Amounts in Millions of Dollars												
Phase	Fund	FY 2009 FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018			
ERC	SJTA	\$3.000	\$40.000									

Authority PROJECT / PROGRAM

Project ID No.

SJTA Transportation Services-Capital Equipment

69020

Procurement of three buses for transportation Services.

COUNTY: Atlantic Camden

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
ERC	SJTA	\$0.255	\$0.100	\$0.150	\$0.150	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200		

Authority PROJECT / PROGRAM

Project ID No.

SJTA Tunnel Facility Improvements

62065

Miscellaneous repairs to facilities along the Tunnel.

COUNTY:

Phase

ERC

Atlantic

	Amounts in Millions of Dollars													
9	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018				
	SITA	\$0.015												

Authority PROJECT / PROGRAM

SJTA Tunnel Improvements

Project ID No.

69017

Project to replacement VMS signs along the connector and replace several tunnel jet fans.

COUNTY:

Atlantic

	Amounts in Millions of Dollars													
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018			
ERC	SJTA	\$3.153												

Authority PROJECT / PROGRAM

SJTA Voice Over IP Migration

Project ID No.

Migrating telephone system from hard wire to internet base.

COUNTY: Atlantic

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA				\$0.108							

Authority PROJECT / PROGRAM
SJTA Weather Stations

Project ID No.

62382

Construction of weather stations to collect data for operations. Weather stations measure ambient and pavement temperatures and chemical content on the road and transmit information via the CWDM Network.

COUNTY: Atlantic Camden

	Amounts in Millions of Dollars												
Phase Fund FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018											FY 2018		
ERC	SJTA	\$0.501											

Authority PROJECT / PROGRAM

Project ID No.

SJTA Well Redevelopment/Main Replacement

Redevelopment and replacement as required.

COUNTY: Atlantic

	Amounts in Millions of Dollars												
Phase	Fund	FY 2009 FY	2010 FY 2011	FY 2012	FY 2013 FY 2014	FY 2015	FY 2016	FY 2017	FY 2018				
ERC	SJTA	\$0.248	\$0.035	\$0.035		\$0.035	\$0.035						

Authority PROJECT / PROGRAM

Project ID No.

SJTA Wrangleboro Rd. Bridge Widening

Bridge widening to compliment county roadway widening project.

Amounts in Millions of Dollars												
Phase	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013 FY 2	2014	FY 2015	FY 2016	FY 2017	FY 2018	
ERC	SJTA			\$7.000								