Table 3
NJDOT Expenditures
(\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2010-2019
FHWA: Bridge	\$239.0	\$272.9	\$243.9	\$223.9	\$150.4	\$96.5	\$93.1	\$146.8	\$200.1	\$159.6	\$1,826.1
FHWA: CMAQ	\$24.6	\$34.4	\$24.6	\$24.9	\$24.6	\$24.9	\$24.6	\$24.9	\$24.6	\$24.9	\$256.9
FHWA: Equity Bonus	\$68.6	\$60.4	\$60.4	\$60.7	\$61.3	\$62.0	\$62.7	\$63.5	\$64.0	\$64.7	\$628.3
FHWA: Ferry	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.0
FHWA: High Priority	\$175.2	\$62.6	\$52.4	\$2.0	\$27.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$319.6
FHWA: I-Maintenance	\$62.0	\$43.7	\$101.3	\$181.1	\$157.2	\$153.7	\$125.4	\$88.7	\$89.2	\$89.2	\$1,091.6
FHWA: NHS	\$135.0	\$106.1	\$61.6	\$29.4	\$68.2	\$125.4	\$148.3	\$173.1	\$210.8	\$207.0	\$1,264.9
FHWA: Other Funds	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$31.5
FHWA: Rail-Hwy Crossing	\$6.3	\$6.6	\$6.8	\$7.2	\$7.6	\$7.8	\$8.2	\$8.4	\$8.6	\$9.0	\$76.5
FHWA: Recovery Act	\$92.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.8
FHWA: Safe Routes to Sch	ool \$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: Safety	\$20.7	\$33.2	\$33.1	\$22.7	\$31.2	\$30.2	\$38.2	\$45.2	\$53.2	\$96.2	\$403.5
FHWA: SPR/PL	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$306.1
FHWA: STP-DVRPC	\$16.2	\$21.4	\$16.4	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$167.5
FHWA: STP-Enhancement	\$11.0	\$10.3	\$14.4	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$107.3
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$71.5	\$66.8	\$67.3	\$53.5	\$52.8	\$52.8	\$52.8	\$52.8	\$52.8	\$52.8	\$575.9
FTA: SPR/PL	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$50.7
Federal Subtotal	\$1,052.6	\$848.4	\$812.1	\$761.7	\$737.1	\$709.7	\$709.7	\$759.7	\$859.7	\$859.7	\$8,110.6
Other Funds	\$182.7	\$64.5	\$60.3	\$83.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$390.4
Other Subtotal	\$182.7	\$64.5	\$60.3	\$83.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$390.4
Transportation Trust Fund	\$908.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$1,171.8	\$11,215.3
TTF Subtotal	\$908.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$1,171.8	\$11,215.3
NJDOT Total	\$2,143.3	\$1,912.8	\$1,928.2	\$1,932.2	\$1,911.8	\$1,919.6	\$1,955.9	\$1,983.6	\$1,997.4	\$2,031.5	\$19,716.3