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**Delaware Valley Regional Planning Commission (DVRPC)
Distribution of Funds**

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJDOT</u>											
FHWA: High Priority	\$8.3	\$10.8	\$0.0	\$1.1	\$27.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$47.6
FHWA: Bridge	\$12.8	\$27.1	\$35.4	\$15.3	\$7.0	\$8.3	\$7.2	\$8.6	\$7.5	\$9.0	\$138.1
FHWA: Equity Bonus	\$13.3	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$112.3
FHWA: I-Maintenance	\$19.6	\$12.7	\$12.9	\$90.2	\$79.0	\$107.3	\$115.1	\$77.5	\$77.5	\$77.5	\$669.4
FHWA: NHS	\$0.6	\$8.9	\$4.6	\$0.7	\$6.2	\$7.0	\$10.0	\$15.0	\$15.0	\$15.0	\$82.9
FHWA: Rail-Hwy Crossing	\$1.7	\$1.8	\$1.8	\$2.0	\$2.0	\$2.2	\$2.2	\$2.4	\$2.4	\$2.6	\$21.1
FHWA: Recovery Act	\$30.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$30.8
FHWA: Safety	\$4.0	\$3.7	\$14.1	\$1.7	\$12.2	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$44.4
FHWA: SPR/PL	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$22.0
FHWA: STP-DVRPC	\$16.2	\$21.4	\$16.4	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$167.5
FHWA: STP-Enhancement	\$0.7	\$0.0	\$4.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.8
FHWA: STP-Statewide	\$10.5	\$10.1	\$11.6	\$9.2	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$95.4
FHWA: CMAQ	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$33.7
FTA: SPR/PL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$8.5
Other Funds	\$1.6	\$3.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.8
Transportation Trust Fund	\$104.7	\$107.3	\$103.1	\$85.1	\$99.5	\$60.5	\$67.8	\$103.8	\$78.3	\$45.3	\$855.5
<i>Total NJDOT</i>	<i>\$231.2</i>	<i>\$224.4</i>	<i>\$221.4</i>	<i>\$239.0</i>	<i>\$275.9</i>	<i>\$229.6</i>	<i>\$246.7</i>	<i>\$251.7</i>	<i>\$225.1</i>	<i>\$193.8</i>	<i>\$2,338.9</i>

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NJDOT & NJ TRANSIT (\$ millions)

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<i>NJTransit</i>											
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$3.9	\$2.3	\$0.0	\$0.0	\$0.0	\$75.0	\$81.2
FTA: SEC 5309	\$7.5	\$7.7	\$8.0	\$8.3	\$8.5	\$8.8	\$9.1	\$9.4	\$9.7	\$10.0	\$87.0
FTA: SEC 5317	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.7	\$0.7	\$0.8	\$0.8	\$6.4
FTA: SEC 5316	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.2
FTA: SEC 5311	\$1.4	\$1.4	\$1.5	\$1.6	\$1.7	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$16.7
FTA: SEC 5310	\$1.0	\$1.1	\$1.2	\$1.2	\$1.3	\$1.4	\$1.4	\$1.6	\$1.8	\$2.0	\$14.1
FTA: SEC 5309D	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
FTA: SEC 5307	\$46.0	\$46.0	\$45.8	\$55.7	\$50.9	\$53.1	\$55.6	\$50.8	\$47.2	\$59.6	\$510.6
Match Funds	\$2.3	\$2.4	\$2.4	\$2.5	\$2.6	\$2.7	\$2.8	\$2.8	\$2.8	\$2.8	\$25.9
Casino Revenue	\$7.7	\$7.7	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$78.5
Transportation Trust Fund	\$104.3	\$112.5	\$130.6	\$123.2	\$118.5	\$120.0	\$130.2	\$141.9	\$127.1	\$244.5	\$1,352.7
<i>Total NJTransit</i>	<i>\$171.7</i>	<i>\$180.3</i>	<i>\$198.9</i>	<i>\$202.0</i>	<i>\$196.8</i>	<i>\$199.5</i>	<i>\$210.4</i>	<i>\$217.8</i>	<i>\$199.9</i>	<i>\$405.3</i>	<i>\$2,182.4</i>
<i>Total</i>	<i>\$402.9</i>	<i>\$404.8</i>	<i>\$420.3</i>	<i>\$441.0</i>	<i>\$472.7</i>	<i>\$429.1</i>	<i>\$457.2</i>	<i>\$469.5</i>	<i>\$425.0</i>	<i>\$599.0</i>	<i>\$4,521.3</i>