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North Jersey Transportation Planning Authority (NJTPA) Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012-2021
NJDOT											
FHWA: Bridge	\$77.5	\$173.7	\$152.1	\$140.7	\$106.8	\$227.0	\$162.7	\$118.5	\$56.3	\$62.0	\$1,277.3
FHWA: CMAQ	\$13.7	\$6.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$35.6
FHWA: Equity Bonus	\$9.8	\$9.8	\$9.8	\$9.8	\$9.8	\$9.8	\$9.8	\$9.8	\$9.8	\$9.8	\$98.1
FHWA: High Priority	\$212.7	\$28.8	\$17.5	\$1.2	\$8.1	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$271.0
FHWA: I-Maintenance	\$132.5	\$31.9	\$10.7	\$68.3	\$55.9	\$24.0	\$20.5	\$10.3	\$0.0	\$0.0	\$354.0
FHWA: NHS	\$86.3	\$111.8	\$139.8	\$123.7	\$201.5	\$188.5	\$171.7	\$208.7	\$213.5	\$175.0	\$1,620.4
FHWA: Rail-Hwy Crossing	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$30.0
FHWA: Safety	\$10.5	\$10.0	\$11.6	\$9.7	\$12.7	\$15.2	\$8.7	\$8.7	\$8.7	\$8.7	\$104.8
FHWA: SPR/PL	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$125.3
FHWA: STP-NJTPA	\$83.6	\$85.8	\$84.6	\$85.8	\$84.6	\$85.8	\$84.6	\$85.8	\$84.6	\$85.8	\$851.2
FHWA: STP-Statewide	\$13.9	\$17.4	\$4.8	\$2.1	\$19.5	\$7.9	\$52.4	\$0.0	\$0.0	\$0.0	\$117.9
Other Funds	\$186.5	\$88.0	\$69.0	\$0.0	\$2.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$346.0
PANYNJ	\$343.0	\$353.0	\$376.0	\$375.0	\$368.0	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$2,215.0
Transportation Trust Fund	\$137.5	\$132.7	\$108.7	\$107.6	\$107.6	\$172.9	\$132.6	\$107.6	\$107.6	\$107.6	\$1,222.5
Total NJDOT	\$1,323.2	\$1,064.3	\$1,002.1	\$941.6	\$994.5	\$899.1	\$811.2	\$667.4	\$498.6	\$467.0	\$8,669.0

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North Jersey Transportation Planning Authority (NJTPA)

Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012-2021
NJTransit											
FHWA: CMAQ	\$94.5	\$94.7	\$90.7	\$87.2	\$87.2	\$69.7	\$69.7	\$67.5	\$67.5	\$67.5	\$796.2
FHWA: STP-Enhancemen	t \$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FTA: Section 5307	\$204.8	\$212.3	\$222.1	\$222.5	\$219.9	\$217.1	\$217.1	\$217.1	\$217.1	\$217.1	\$2,166.8
FTA: Section 5309	\$110.6	\$110.6	\$110.6	\$110.6	\$110.6	\$110.6	\$110.6	\$110.6	\$110.6	\$110.6	\$1,106.3
FTA: Section 5310	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$33.6
FTA: Section 5311	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$44.1
FTA: Section 5316	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$28.0
FTA: Section 5317	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$16.1
Casino Revenue	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$240.5
Match Funds	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$72.1
Metro North	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Transportation Trust Fund	\$481.5	\$476.9	\$481.7	\$480.9	\$470.5	\$496.9	\$496.8	\$502.7	\$534.6	\$532.7	\$4,955.1
Total NJTransit	\$936.6	\$939.6	\$950.2	\$946.3	\$933.3	\$939.4	\$939.3	\$943.0	\$974.9	\$973.0	\$9,475.6
Total	\$2,259.8	\$2,003.9	\$1,952.3	\$1,887.8	\$1,927.8	\$1,838.5	\$1,750.5	\$1,610.4	\$1,473.5	\$1,440.0	\$18,144.7