

Table 1
Expenditures
NJDOT & NJ TRANSIT
(\$ millions)

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<i>NJDOT</i>											
Federal	\$973.3	\$1,037.7	\$1,049.4	\$1,087.1	\$1,102.0	\$1,127.0	\$1,154.3	\$1,182.4	\$1,211.2	\$1,240.9	\$11,165.2
Other	\$60.8	\$98.4	\$23.5	\$38.8	\$45.3	\$3.5	\$3.6	\$0.9	\$0.0	\$0.0	\$274.8
Transportation Trust Fund	\$1,324.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,233.0	\$1,233.0	\$1,233.0	\$12,463.0
<i>Subtotal NJDOT</i>	\$2,358.1	\$2,376.1	\$2,312.9	\$2,365.9	\$2,387.3	\$2,370.5	\$2,397.9	\$2,416.3	\$2,444.2	\$2,473.9	\$23,903.1
<i>NJ Transit</i>											
Federal	\$648.2	\$595.9	\$603.9	\$603.9	\$603.9	\$603.9	\$603.9	\$603.9	\$603.9	\$603.9	\$6,075.0
Match Funds	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
Other	\$38.6	\$55.6	\$36.4	\$23.5	\$23.5	\$23.5	\$23.5	\$23.5	\$23.5	\$23.5	\$295.1
Transportation Trust Fund	\$676.0	\$760.0	\$760.0	\$760.0	\$760.0	\$760.0	\$760.0	\$767.0	\$767.0	\$767.0	\$7,537.0
<i>Subtotal NJ Transit</i>	\$1,364.7	\$1,413.4	\$1,402.1	\$1,389.3	\$1,389.3	\$1,389.3	\$1,389.3	\$1,396.3	\$1,396.3	\$1,396.3	\$13,926.1
<i>Total</i>	\$3,722.8	\$3,789.5	\$3,715.1	\$3,755.2	\$3,776.6	\$3,759.8	\$3,787.2	\$3,812.6	\$3,840.5	\$3,870.2	\$37,829.2