

# Table 7

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## Delaware Valley Regional Planning Commission (DVRPC) Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
<b><u>NJDOT</u></b>											
FHWA: CMAQ	\$4.0	\$2.0	\$4.0	\$12.5	\$4.0	\$11.5	\$17.2	\$2.0	\$4.0	\$2.0	\$63.2
FHWA: NHFP	\$31.4	\$32.7	\$35.2	\$32.8	\$43.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$175.1
FHWA: NHPP	\$97.6	\$112.4	\$107.8	\$91.2	\$194.9	\$125.6	\$172.1	\$78.0	\$50.3	\$64.0	\$1,093.9
FHWA: Off System Bridge	\$20.4	\$24.0	\$12.6	\$0.0	\$0.5	\$3.7	\$0.0	\$0.0	\$0.0	\$0.0	\$61.1
FHWA: Rail-Hwy Crossing	\$4.1	\$2.8	\$1.6	\$1.0	\$1.0	\$1.1	\$1.1	\$1.1	\$1.1	\$1.2	\$16.1
FHWA: Safety	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$9.5	\$3.0	\$3.0	\$3.0	\$36.5
FHWA: SPR/PL	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$25.4
FHWA: STBGP-DVRPC	\$26.5	\$29.7	\$30.6	\$28.0	\$28.4	\$29.2	\$29.7	\$30.5	\$31.0	\$31.9	\$295.6
FHWA: STBGP-Statewide	\$5.0	\$7.7	\$2.0	\$9.9	\$58.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$92.6
FHWA: TA	\$1.4	\$1.4	\$1.4	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$14.7
FTA: SPR/PL	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$7.0
Transportation Trust Fund	\$69.0	\$81.2	\$65.8	\$63.3	\$62.0	\$57.4	\$57.4	\$57.4	\$57.4	\$57.4	\$628.2
<b><u>Total NJDOT</u></b>	<b>\$265.6</b>	<b>\$300.3</b>	<b>\$267.3</b>	<b>\$246.3</b>	<b>\$399.4</b>	<b>\$238.2</b>	<b>\$293.7</b>	<b>\$178.8</b>	<b>\$153.6</b>	<b>\$166.2</b>	<b>\$2,509.3</b>

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### Delaware Valley Regional Planning Commission (DVRPC)

### Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
<i><u>NJ Transit</u></i>											
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.8	\$4.4	\$4.4	\$4.4	\$4.4	\$21.3
FHWA: STP-Enhancement	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$2.3
FTA: Section 5307	\$37.9	\$38.5	\$41.4	\$38.1	\$47.5	\$45.3	\$45.3	\$47.4	\$47.4	\$47.4	\$436.0
FTA: Section 5310	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$16.8
FTA: Section 5311	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$9.9
FTA: Section 5337	\$10.9	\$10.9	\$11.3	\$11.1	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$118.0
FTA: Section 5339	\$0.7	\$0.0	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$29.6
FTA: Section 5339/5307	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Casino Revenue	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$42.7
Match Funds	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$4.4
Transportation Trust Fund	\$64.2	\$60.9	\$67.4	\$92.2	\$83.5	\$80.6	\$82.0	\$83.7	\$84.7	\$84.7	\$783.8
<b><i>Total NJ Transit</i></b>	<b><i>\$121.4</i></b>	<b><i>\$117.9</i></b>	<b><i>\$131.3</i></b>	<b><i>\$152.6</i></b>	<b><i>\$154.5</i></b>	<b><i>\$153.1</i></b>	<b><i>\$155.2</i></b>	<b><i>\$158.9</i></b>	<b><i>\$159.9</i></b>	<b><i>\$159.9</i></b>	<b><i>\$1,464.8</i></b>
<b><i>Total</i></b>	<b><i>\$387.0</i></b>	<b><i>\$418.2</i></b>	<b><i>\$398.6</i></b>	<b><i>\$398.9</i></b>	<b><i>\$553.9</i></b>	<b><i>\$391.3</i></b>	<b><i>\$448.8</i></b>	<b><i>\$337.7</i></b>	<b><i>\$313.5</i></b>	<b><i>\$326.1</i></b>	<b><i>\$3,974.2</i></b>