

Table 3
NJDOT Expenditures
(\$ millions)

Funding Category	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
<i>Federal</i>											
FHWA: CMAQ	\$26.8	\$22.8	\$32.9	\$26.9	\$30.1	\$27.9	\$29.9	\$27.9	\$29.0	\$28.8	\$282.9
FHWA: CRRSAA-DVRPC	\$0.0	\$2.1	\$8.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.3
FHWA: CRRSAA-NJTPA	\$44.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$44.0
FHWA: CRRSAA-SJTPO	\$1.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.8
FHWA: CRRSAA-Statewide	\$110.3	\$81.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$192.0
FHWA: Ferry	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FHWA: High Priority	\$19.9	\$14.3	\$6.3	\$0.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$42.5
FHWA: HWIZ005-NJTPA	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
FHWA: HWIZ005-SJTPO	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
FHWA: HWIZ905-DVRPC	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6
FHWA: HWIZ905-NJTPA	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0
FHWA: HWIZ905-SJTPO	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0
FHWA: HWIZ910-DVRPC	\$1.4	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.8
FHWA: HWIZ910-NJTPA	\$0.0	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7
FHWA: HWIZ910-SJTPO	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
FHWA: HWIZ919-DVRPC	\$0.0	\$0.3	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.5
FHWA: HWIZ919-NJTPA	\$0.0	\$0.0	\$6.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.3
FHWA: HWIZ919-SJTPO	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
FHWA: NHFP	\$39.4	\$43.3	\$37.4	\$50.7	\$52.9	\$56.9	\$61.3	\$65.9	\$71.0	\$76.4	\$555.1
FHWA: NHPP	\$570.7	\$555.4	\$508.6	\$537.8	\$597.5	\$657.2	\$652.6	\$677.7	\$687.1	\$698.1	\$6,142.8
FHWA: Off System Bridge	\$12.3	\$70.1	\$67.2	\$55.2	\$14.5	\$7.5	\$7.5	\$7.5	\$7.5	\$7.5	\$256.8
FHWA: Other Funds	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$13.8
FHWA: Rail-Hwy Crossing	\$11.9	\$4.0	\$4.0	\$4.0	\$4.0	\$4.1	\$4.1	\$4.1	\$4.1	\$4.1	\$48.5
FHWA: Safety	\$48.1	\$40.8	\$49.1	\$66.9	\$42.5	\$42.7	\$42.7	\$42.7	\$42.7	\$42.7	\$460.8
FHWA: SPR/PL	\$35.5	\$35.8	\$36.2	\$36.5	\$36.9	\$37.2	\$37.6	\$38.0	\$38.3	\$38.7	\$370.7
FHWA: STBGP-DVRPC	\$27.1	\$27.7	\$27.8	\$28.3	\$28.5	\$29.0	\$29.2	\$29.7	\$29.9	\$30.5	\$287.8
FHWA: STBGP-NJTPA	\$104.7	\$106.1	\$107.6	\$109.0	\$110.5	\$112.0	\$113.5	\$115.0	\$116.6	\$118.1	\$1,113.1

Funding Category	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
FHWA: STBGP-SJTPO	\$4.2	\$4.2	\$4.3	\$4.4	\$4.4	\$4.5	\$4.5	\$4.6	\$4.7	\$4.7	\$44.6
FHWA: STBGP-Statewide	\$147.3	\$122.2	\$172.6	\$143.8	\$157.9	\$117.5	\$130.5	\$118.1	\$118.2	\$118.2	\$1,346.4
FHWA: TA	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$172.3
FTA: SPR/PL	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$43.4
<i>Subtotal Federal</i>	<i>\$1,235.9</i>	<i>\$1,158.9</i>	<i>\$1,096.5</i>	<i>\$1,090.6</i>	<i>\$1,108.6</i>	<i>\$1,123.4</i>	<i>\$1,140.3</i>	<i>\$1,158.1</i>	<i>\$1,176.0</i>	<i>\$1,194.8</i>	<i>\$11,483.1</i>
<i>Other</i>											
Other Funds	\$0.0	\$4.0	\$4.5	\$6.0	\$82.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$96.9
Other Funds DVRPC	\$0.0	\$0.0	\$16.4	\$16.4	\$8.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$41.1
<i>Subtotal Other</i>	<i>\$0.0</i>	<i>\$4.0</i>	<i>\$20.9</i>	<i>\$22.4</i>	<i>\$90.6</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$138.0</i>
<i>TTF</i>											
State: TTF	\$1,240.0	\$1,240.0	\$640.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$11,751.0
<i>Subtotal TTF</i>	<i>\$1,240.0</i>	<i>\$1,240.0</i>	<i>\$640.0</i>	<i>\$1,233.0</i>	<i>\$1,233.0</i>	<i>\$1,233.0</i>	<i>\$1,233.0</i>	<i>\$1,233.0</i>	<i>\$1,233.0</i>	<i>\$1,233.0</i>	<i>\$11,751.0</i>
<i>NJDOT Total</i>	<i>\$2,475.9</i>	<i>\$2,402.9</i>	<i>\$1,757.4</i>	<i>\$2,346.0</i>	<i>\$2,432.2</i>	<i>\$2,356.5</i>	<i>\$2,373.3</i>	<i>\$2,391.1</i>	<i>\$2,409.0</i>	<i>\$2,427.8</i>	<i>\$23,372.1</i>