

Table 7

Page 1 of 2

Delaware Valley Regional Planning Commission (DVRPC)

Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
<u>NJDOT</u>											
FHWA: CMAQ	\$4.0	\$1.8	\$3.8	\$1.9	\$4.0	\$2.0	\$4.0	\$2.0	\$4.0	\$2.0	\$29.5
FHWA: CRRSAA-DVRPC	\$0.0	\$2.1	\$8.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.3
FHWA: CRRSAA-Statewide	\$76.0	\$81.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$157.7
FHWA: High Priority	\$1.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.4
FHWA: HWIZ905-DVRPC	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6
FHWA: HWIZ910-DVRPC	\$1.4	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.8
FHWA: HWIZ919-DVRPC	\$0.0	\$0.3	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.5
FHWA: NHFP	\$0.0	\$43.3	\$37.4	\$50.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$131.4
FHWA: NHPP	\$113.1	\$164.8	\$131.6	\$105.8	\$93.4	\$127.9	\$121.5	\$30.4	\$33.7	\$23.7	\$945.8
FHWA: Off System Bridge	\$0.2	\$30.4	\$26.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$57.0
FHWA: Rail-Hwy Crossing	\$1.5	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$1.0	\$9.9
FHWA: Safety	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$30.0
FHWA: SPR/PL	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$25.4
FHWA: STBGP-DVRPC	\$27.1	\$27.7	\$27.8	\$28.3	\$28.5	\$29.0	\$29.2	\$29.7	\$29.9	\$30.5	\$287.8
FHWA: STBGP-Statewide	\$9.1	\$3.2	\$2.3	\$5.0	\$46.2	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$75.8
FHWA: TA	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$14.2
FTA: SPR/PL	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$7.0
Other Funds DVRPC	\$0.0	\$0.0	\$16.4	\$16.4	\$8.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$41.1
Transportation Trust Fund	\$75.7	\$62.3	\$63.2	\$57.4	\$57.4	\$57.4	\$57.4	\$57.4	\$57.4	\$57.4	\$602.9
<u>Total NJDOT</u>	\$317.9	\$426.5	\$326.8	\$274.1	\$246.3	\$226.9	\$222.7	\$130.1	\$135.6	\$124.1	\$2,431.0

Table 7

Page 2 of 2

Delaware Valley Regional Planning Commission (DVRPC)

Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
<i><u>NJ Transit</u></i>											
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$3.8	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$30.1
FHWA: STP-Enhancement	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$2.3
FTA: Section 5307	\$39.4	\$37.4	\$44.5	\$47.3	\$47.9	\$46.3	\$46.3	\$46.3	\$46.3	\$46.3	\$448.0
FTA: Section 5310	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$17.8
FTA: Section 5311	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.2
FTA: Section 5337	\$11.5	\$11.5	\$11.5	\$11.5	\$11.5	\$11.5	\$11.5	\$11.5	\$11.5	\$11.5	\$114.9
FTA: Section 5339	\$4.8	\$4.9	\$4.9	\$4.9	\$4.9	\$4.9	\$4.9	\$4.9	\$4.9	\$4.9	\$48.9
Casino Revenue	\$5.2	\$5.2	\$5.2	\$5.2	\$5.2	\$5.2	\$5.2	\$5.2	\$5.2	\$5.2	\$52.0
Match Funds	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$4.4
NJ Turnpike Funds	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$25.0
Transportation Trust Fund	\$97.4	\$103.6	\$100.8	\$97.0	\$98.7	\$102.1	\$101.6	\$117.0	\$117.0	\$117.0	\$1,052.1
<i>Total NJ Transit</i>	<i>\$164.1</i>	<i>\$168.4</i>	<i>\$172.8</i>	<i>\$175.6</i>	<i>\$178.4</i>	<i>\$180.3</i>	<i>\$179.8</i>	<i>\$195.1</i>	<i>\$195.1</i>	<i>\$195.1</i>	<i>\$1,804.7</i>
<i>Total</i>	<i>\$482.0</i>	<i>\$594.9</i>	<i>\$499.6</i>	<i>\$449.7</i>	<i>\$424.7</i>	<i>\$407.2</i>	<i>\$402.4</i>	<i>\$325.2</i>	<i>\$330.7</i>	<i>\$319.2</i>	<i>\$4,235.7</i>