

Table 8

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North Jersey Transportation Planning Authority (NJTPA) Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
<u>NJDOT</u>											
FHWA: CMAQ	\$10.8	\$6.6	\$14.0	\$7.2	\$7.5	\$7.5	\$7.5	\$7.5	\$7.5	\$7.5	\$83.6
FHWA: CRRSAA-NJTPA	\$44.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$44.0
FHWA: CRRSAA-Statewide	\$26.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$26.3
FHWA: High Priority	\$15.2	\$13.5	\$6.3	\$0.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$36.9
FHWA: HWIZ005-NJTPA	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
FHWA: HWIZ905-NJTPA	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0
FHWA: HWIZ910-NJTPA	\$0.0	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7
FHWA: HWIZ919-NJTPA	\$0.0	\$0.0	\$6.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.3
FHWA: NHFP	\$39.4	\$0.0	\$0.0	\$0.0	\$52.9	\$56.9	\$61.3	\$65.9	\$71.0	\$76.4	\$423.7
FHWA: NHPP	\$317.1	\$256.2	\$266.2	\$240.7	\$201.8	\$219.6	\$249.6	\$412.0	\$407.9	\$442.7	\$3,013.8
FHWA: Off System Bridge	\$2.1	\$30.6	\$6.0	\$35.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$74.1
FHWA: Rail-Hwy Crossing	\$6.1	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.9	\$2.9	\$2.9	\$2.9	\$31.7
FHWA: Safety	\$23.1	\$17.9	\$26.3	\$45.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$214.4
FHWA: SPR/PL	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$98.9
FHWA: STBGP-NJTPA	\$104.7	\$106.1	\$107.6	\$109.0	\$110.5	\$112.0	\$113.5	\$115.0	\$116.6	\$118.1	\$1,113.1
FHWA: STBGP-Statewide	\$34.9	\$26.3	\$39.9	\$30.4	\$3.0	\$2.0	\$14.9	\$2.0	\$2.0	\$2.0	\$157.4
FHWA: TA	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$60.8
FTA: SPR/PL	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$31.7
Other Funds	\$0.0	\$4.0	\$4.5	\$6.0	\$82.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$96.9
Transportation Trust Fund	\$286.2	\$287.8	\$228.4	\$298.5	\$298.5	\$298.5	\$298.5	\$298.5	\$298.5	\$298.5	\$2,892.2
<u>Total NJDOT</u>	\$930.2	\$771.6	\$727.4	\$794.3	\$797.5	\$735.5	\$784.3	\$940.0	\$942.5	\$984.3	\$8,407.6

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(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
<i>NJ Transit</i>											
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$70.5	\$69.7	\$69.7	\$69.7	\$69.7	\$69.7	\$69.7	\$713.5
FHWA: STP-Enhancement	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$7.0
FTA: Section 5307	\$260.4	\$262.7	\$253.6	\$249.4	\$248.8	\$251.2	\$251.2	\$251.2	\$251.2	\$251.2	\$2,530.9
FTA: Section 5309	\$125.0	\$100.0	\$100.0	\$100.0	\$93.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$518.5
FTA: Section 5310	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	\$54.1
FTA: Section 5311	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$28.1
FTA: Section 5337	\$182.1	\$182.1	\$182.1	\$182.1	\$182.1	\$182.1	\$182.1	\$182.1	\$182.1	\$182.1	\$1,820.9
FTA: Section 5339	\$14.6	\$14.9	\$14.9	\$14.9	\$14.9	\$14.9	\$14.9	\$14.9	\$14.9	\$14.9	\$148.7
Casino Revenue	\$15.8	\$15.8	\$15.8	\$15.8	\$15.8	\$15.8	\$15.8	\$15.8	\$15.8	\$15.8	\$158.4
Match Funds	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3	\$13.3
Metro North	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
NJ Turnpike Funds	\$22.5	\$22.5	\$22.5	\$22.5	\$22.5	\$22.5	\$22.5	\$22.5	\$22.5	\$22.5	\$225.0
Transportation Trust Fund	\$643.6	\$628.0	\$631.6	\$644.1	\$642.0	\$637.2	\$637.5	\$617.4	\$617.4	\$617.4	\$6,316.2
<i>Total NJ Transit</i>	<i>\$1,349.9</i>	<i>\$1,312.1</i>	<i>\$1,306.5</i>	<i>\$1,310.3</i>	<i>\$1,300.3</i>	<i>\$1,204.4</i>	<i>\$1,204.6</i>	<i>\$1,184.5</i>	<i>\$1,184.5</i>	<i>\$1,184.5</i>	<i>\$12,541.6</i>
<i>Total</i>	<i>\$2,280.1</i>	<i>\$2,083.7</i>	<i>\$2,033.9</i>	<i>\$2,104.5</i>	<i>\$2,097.8</i>	<i>\$1,939.9</i>	<i>\$1,988.9</i>	<i>\$2,124.5</i>	<i>\$2,127.0</i>	<i>\$2,168.9</i>	<i>\$20,949.2</i>