Fiscal Year 2006 Capital Program By Phase of Work New Jersey Department of Transportation NJ TRANSIT

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction 69th Street Bridge	NJTPA	Hudson	CMAQ	\$11,000,000
Access Management	Statewide	Various	STATE	\$250,000
Access Permit Application Review	Statewide	Various	STATE	\$100,000
Accident Reduction Program	DVRPC	Various	STP-SY	\$1,450,000
Accident Reduction Program	NJTPA	Various	STP-SY	\$1,575,000
Accident Reduction Program	SJTPO	Various	STP-SY	\$225,000
Airport Safety Fund	Statewide	Various	STATE	\$7,000,000
Atlantic City Medical Center Heliport	SJTPO	Atlantic	STATE	\$1,600,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction Atlantic Highlands Ferry	NJTPA	Monmouth	FERRY-FTA	\$3,000,000
Baseline Document Update	Statewide	Various	STATE	\$100,000
Betterments, Bridge Preservation	Statewide	Various	STATE	\$10,000,000
Betterments, Roadway Preservation	Statewide	Various	STATE	\$7,000,000
Betterments, Safety	Statewide	Various	STATE	\$4,000,000
Bicycle & Pedestrian Facilities/Accommodations	Statewide	Various	CMAQ	\$3,000,000
Bridge Deck Preservation Program	DVRPC	Various	BRIDGE	\$3,700,000
Bridge Deck Preservation Program	NJTPA	Various	BRIDGE	\$5,000,000
Bridge Inspection, Local Bridges	DVRPC	Various	BRIDGE	\$1,040,000
Bridge Inspection, Local Bridges	NJTPA	Various	BRIDGE	\$4,430,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Bridge Inspection, Local Bridges	SJTPO	Various	BRIDGE	\$730,000
Bridge Inspection, State NBIS Bridges	DVRPC	Various	BRIDGE	\$1,580,000
Bridge Inspection, State NBIS Bridges	NJTPA	Various	BRIDGE	\$7,870,000
Bridge Inspection, State NBIS Bridges	SJTPO	Various	BRIDGE	\$480,000
Bridge Management System	Statewide	Various	BRIDGE	\$225,000
Bridge Painting, Federal	DVRPC	Various	STP	\$2,500,000
Bridge Painting, Federal	NJTPA	Various	STP	\$8,000,000
Bridge Painting, Federal	SJTPO	Various	STP	\$1,000,000
Bridge Safety Program	Statewide	Various	STP-SY	\$1,000,000
Bridge Scour	Statewide	Various	BRIDGE	\$3,300,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Bridge, Emergency Repair	Statewide	Various	STATE	\$10,000,000
Cape May-Lewes Ferry	SJTPO	Cape May	FERRY	\$2,200,000
CARGOMATE	NJTPA	Essex Union	DEMO	\$750,000
Clifton Avenue/Nesbitt Street Bridges over Morristown Line	NJTPA	Essex	STATE	\$9,034,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Statewide	Various	CMAQ	\$2,500,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Statewide	Various	STATE	\$2,500,000
Congestion Relief, Operational Improvements (Fast Move Program)	NJTPA	Various	I-MAINT	\$1,000,000
Congestion Relief, Operational Improvements (Fast Move Program)	Statewide	Various	STATE	\$4,000,000
Construction Inspection	Statewide	Various	STATE	\$3,000,000
Construction Program IT System	Statewide	Various	STATE	\$2,500,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Cross Median Crash Prevention Program	Statewide	Various	STP-SY	\$7,000,000
Culvert Inspection Program, State-owned Structures	Statewide	Various	STATE	\$600,000
Dams, Betterments	Statewide	Various	STATE	\$200,000
DBE Supportive Services Program	Statewide	Various	SUP SRV	\$500,000
Disadvantaged Business Enterprise	Statewide	Various	STP	\$100,000
Drainage Rehabilitation and Maintenance, State	Statewide	Various	STATE	\$3,000,000
Drainage Rehabilitation, Federal	Statewide	Various	STP	\$1,000,000
Duck Island Landfill, Site Remediation	DVRPC	Mercer	STATE	\$100,000
Electrical and Signal Safety Engineering Program	Statewide	Various	STATE	\$250,000
Electrical Facilities	Statewide	Various	STATE	\$1,500,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Elizabeth Ferry Project	NJTPA	Union	FERRY-FTA	\$9,500,000
Emergency Response Operations	Statewide	Various	STATE	\$250,000
Emergency Service Patrol	DVRPC	Various	STP	\$4,900,000
Emergency Service Patrol	NJTPA	Various	STP	\$4,400,000
Environmental Investigations	Statewide	Various	STATE	\$2,000,000
Equipment (Safety-Related Equipment)	Statewide	Various	STATE	\$3,000,000
Equipment (Vehicles & Construction Equipment)	Statewide	Various	STATE	\$4,000,000
Equipment, Over-age Reduction Program	Statewide	Various	STATE	\$2,000,000
Ferry Program	Statewide	Various	FERRY	\$10,000,000
Freight Program	Statewide	Various	STATE	\$10,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Garden State Parkway Interchange Improvements in Cape May	SJTPO	Cape May	DEMO	\$3,410,614
Good Neighbor Landscaping	Statewide	Various	STATE	\$1,000,000
Hackettstown Remediation	NJTPA	Morris	STATE	\$200,000
Highlands Ferry	NJTPA	Monmouth	FERRY-FTA	\$3,000,000
Homeland Security	Statewide	Various	STATE	\$1,075,000
Intelligent Transportation Systems	Statewide	Various	CMAQ	\$1,000,000
Intersection Improvement Program	Statewide	Various	STATE	\$1,000,000
Interstate Pavement Preservation	Statewide	Various	I-MAINT	\$3,000,000
Legal Costs for Right of Way Condemnation	Statewide	Various	STATE	\$1,300,000
Maintenance Management System	Statewide	Various	STATE	\$300,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Maritime Transportation System	Statewide	Various	STATE	\$3,000,000
Motor Vehicle Crash Record Processing	Statewide	Various	STP	\$3,000,000
National Boating Infrastructure Grant Program	Statewide	Various	NBIG	\$1,600,000
New Technology and Products Evaluation and Implementation	Statewide	Various	STATE	\$100,000
Orphan Bridge Emergency Repairs	Statewide	Various	STATE	\$900,000
Park and Ride/Transportation Demand Management Program	Statewide	Various	CMAQ	\$6,700,000
Park and Ride/Transportation Demand Management Program	Statewide	Various	STATE	\$1,000,000
Pavement Management System	Statewide	Various	MIN GAR	\$3,500,000
Physical Plant	Statewide	Various	STATE	\$6,000,000
Pre-Apprenticeship Training Program for Minorities and Females	Statewide	Various	STP	\$500,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Professional Auditing Services	Statewide	Various	STATE	\$450,000
Program implementation costs, NJDOT	Statewide	Various	STATE	\$85,000,000
Project Enhancements	Statewide	Various	STATE	\$185,000
Public Lands Highways Discretionary Program	Statewide	Various	PLH	\$2,000,000
Quality Assurance	Statewide	Various	STP	\$1,000,000
Rail Grade Crossing Technologies, Demonstration Project	Statewide	Various	STP-SY	\$100,000
Rail Highway Grade Crossing Program, Cape May Seashore Lines	SJTPO	Cape May	STP-SY	\$500,000
Rail-Highway Grade Crossing Program, Federal	DVRPC	Various	STP-SY	\$1,700,000
Rail-Highway Grade Crossing Program, Federal	NJTPA	Various	STP-SY	\$2,200,000
Rail-Highway Grade Crossing Program, Federal	SJTPO	Various	STP-SY	\$1,100,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Rail-Highway Grade Crossing Program, State	Statewide	Various	STATE	\$1,000,000
Real-time Traveler Information	Statewide	Various	CMAQ	\$1,000,000
Recreational Trails Program	Statewide	Various	REC TRAILS	\$807,000
Regional Action Program	Statewide	Various	STATE	\$1,000,000
Restriping Program	Statewide	Various	STATE	\$3,000,000
Restriping Program	DVRPC	Various	STP	\$1,250,000
Restriping Program	NJTPA	Various	STP	\$2,750,000
Restriping Program	SJTPO	Various	STP	\$500,000
Resurfacing Program	Statewide	Various	MIN GAR	\$10,000,000
Resurfacing Program	Statewide	Various	STATE	\$50,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Resurfacing, Interstate Fast Track Program	Statewide	Various	I-MAINT	\$2,000,000
Right of Way Database/Document Management System	Statewide	Various	STATE	\$100,000
Safe Corridors Program	Statewide	Various	STP-SY	\$2,000,000
Safety Management System	Statewide	Various	STP	\$4,000,000
Safety Management System	Statewide	Various	STP-SY	\$3,000,000
Sign Structure Inspection Program	Statewide	Various	STATE	\$1,000,000
Sign Structure Repair Program	Statewide	Various	STATE	\$1,000,000
Signs Program, Statewide	Statewide	Various	STATE	\$1,000,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal	Statewide	Various	STATE	\$1,130,000
Springfield Avenue Bridge over Morristown Line, CR 512	NJTPA	Union	STATE	\$7,208,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
STAR: Station Revitalization Program	Statewide	Various	STP-TE	\$1,000,000
State Police Enforcement and Safety Services	Statewide	Various	MIN GAR	\$4,000,000
State Police Enforcement and Safety Services	Statewide	Various	STATE	\$2,500,000
Statewide Incident Management Program	Statewide	Various	MIN GAR	\$1,200,000
Survey Program, National Highway System	Statewide	Various	STATE	\$100,000
TMA-DVRPC	DVRPC	Various	CMAQ	\$2,000,000
TMA-NJTPA	NJTPA	Various	CMAQ	\$3,300,000
Traffic Operations Center (North)	NJTPA	Various	STP	\$4,100,000
Traffic Operations Center (South)	DVRPC	Various	STP	\$3,600,000
Traffic Operations Center (South)	NJTPA	Various	STP	\$500,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Traffic Operations Center (South)	SJTPO	Various	STP	\$900,000
Traffic Signal Relamping	Statewide	Various	STATE	\$1,500,000
Traffic Signal Replacement	Statewide	Various	STATE	\$4,000,000
Traffic Signal Timing and Optimization	Statewide	Various	STP	\$1,100,000
Training and Employee Development	Statewide	Various	STATE	\$1,000,000
Training and Employee Development	Statewide	Various	STP	\$800,000
TRANSCOM Membership	Statewide	Various	STATE	\$900,000
TRANSCOM/Project Funding	NJTPA	Various	DEMO	\$1,000,000
TransitChek Mass Marketing EffortsNew Jersey	DVRPC	Various	CMAQ	\$40,000
Transportation Security Initiatives	Statewide	Various	STATE	\$1,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Transportation Security InitiativesWaterside Port Monitoring	Statewide	Various	STATE	\$1,000,000
Unanticipated Design, Right of Way and Construction Expenses, State	Statewide	Various	STATE	\$18,598,000
Underground Exploration for Utility Facilities	Statewide	Various	STATE	\$100,000
Union City Intermodal Facility, Bergenline Avenue	NJTPA	Hudson	DEMO	\$2,050,199
University Heights Connector (AKA I-280, Downtown Connector, Phase II)	NJTPA	Essex	DEMO	\$1,702,060
University Heights Connector (AKA I-280, Downtown Connector, Phase II)	NJTPA	Essex	STP-NJ	\$5,068,000
University Transportation Research Technology	Statewide	Various	STATE	\$2,000,000
Utility Reconnaissance and Relocation	Statewide	Various	STATE	\$1,000,000
Utility Reconnaissance and Relocation	Statewide	Various	STP	\$2,000,000
Youth Employment and TRAC Programs	Statewide	Various	STP	\$250,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Route 1, South of Pierson Avenue to North of Garden State Parkway (7L)	NJTPA	Middlesex	NHS	\$18,008,000
Route 1&9, Elizabeth River Bridge (4T)	NJTPA	Union	STATE	\$22,360,000
Route 1&9/Route 35 Interchange, South of interchange to Tappan Street	NJTPA	Middlesex	NHS	\$13,350,000
Route 1&9, Magnolia Avenue Bridge (6)	NJTPA	Union	BRIDGE	\$8,170,000
Route 1&9, Production Way to East Lincoln Avenue (1K 3M)	NJTPA	Middlesex Union	NHS	\$15,400,000
Route 1&9, Secaucus Road to Broad Avenue (28)	NJTPA	Hudson Bergen	NHS	\$18,000,000
Route 9, Bus Shoulder Use and Pedestrian Improvements	NJTPA	Middlesex	CMAQ	\$7,460,000
Route 9, CR 563, Tilton Road	SJTPO	Atlantic	STP	\$4,412,000
Route 10, CR 511, Parsippany Road, Drainage Improvements	NJTPA	Morris	STATE	\$2,280,000
Route 17, Bergen County Intersection Improvements	NJTPA	Bergen	OTHER	\$1,500,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Route 18, Route 1 to Northeast Corridor Amtrak Line north of Route 27 (2F 7E 11H)	NJTPA	Middlesex	NHS	\$41,000,000
Route 21, TSM 6, Contract 3 - I-280 to Passaic Street	NJTPA	Essex	STATE	\$13,790,000
Route 22, Mountainside Boro, Drainage Improvements	NJTPA	Union	STATE	\$1,700,000
Route 22, Mullen Road, Drainage Improvements	NJTPA	Hunterdon	STATE	\$400,000
Route 23/94, Linwood Avenue to Walkill Avenue (7D 8C)	NJTPA	Sussex	NHS	\$4,596,000
Route 29, Main Street, Lambertville	NJTPA	Hunterdon	STATE	\$6,435,000
Route 30/73, Berlin Improvements	DVRPC	Camden	STATE	\$16,350,000
Route 30/130 Collingswood Circle (Phase A) Elimination, Comly Avenue to PATCO Bridge	DVRPC	Camden	NHS	\$8,400,000
Route 33 Bus., Halls Mill Road/Kozloski Road	NJTPA	Monmouth	STATE	\$8,470,000
Route 38, Pedestrian Bridge	DVRPC	Camden	CMAQ	\$3,650,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Route 40, Route 77 to Elmer Lake (4)	SJTPO	Salem	STATE	\$4,735,000
Route 46/159, Plymouth Street/Clinton Road (52)	NJTPA	Essex	STATE	\$6,535,000
Doub. 46/22/90 Literalismos Linguismos (42)	MITDA	D	NHC	¢21,000,000
Route 46/23/80 Interchange Improvements (43)	NJTPA	Passaic	NHS	\$31,000,000
Route 46/62, CR 646, Union Boulevard, Interchange Improvements (12K 13E 1E)	NJTPA	Passaic	MIN GAR	\$7,022,000
Route 52, Causeway Replacement, Contract A	SJTPO	Cape May	BRIDGE	\$16,600,000
Route 56, Maurice River Bridge Replacement	SJTPO	Salem	BRIDGE	\$5,720,000
		Cumberland		
Route 57, Corridor Scenic Preservation	NJTPA	Warren	STATE	\$2,500,000
Route 57, Merill's Creek Bridge (1B)	NJTPA	Warren	BRIDGE	\$2,712,000
Route 70, Manasquan River Bridge (4)	NJTPA	Monmouth	BRIDGE	\$24,863,000
		Ocean		
Route 70, CR 637, Massachusetts Avenue, Intersection	NJTPA	Ocean	STATE	\$6,060,000
Improvements	MILA	Occan	SIAIE	φυ,υυυ,υυυ

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Route 78, Edna Mahan Frontage Road	NJTPA	Hunterdon	I-MAINT	\$5,830,000
Route 78, Union/Essex Rehabilitation, Springfield Avenue to Route 1&9	NJTPA	Union Essex	I-MAINT	\$15,500,000
Route 82, Union County Streetscape and Intersection Improvements	NJTPA	Union	STP	\$2,257,000
Route 82, Union County Streetscape and Intersection Improvements	NJTPA	Union	STP-TE	\$8,000,000
Route 94, Hardyston/Vernon Township, Drainage Improvements	NJTPA	Sussex	STP	\$4,998,000
Route 94, Sand Hill Road, Intersection Improvements	NJTPA	Sussex	STATE	\$3,700,000
Route 120, Paterson Plank Road from Route 17 to Murray Hill Boulevard	NJTPA	Bergen	OTHER	\$1,750,000
Route 139, Contract 2 (12th Street Viaduct, 14th Street Viaduct)	NJTPA	Hudson	BRIDGE	\$36,100,000
Route 139, Traffic Mitigation	NJTPA	Hudson	CMAQ	\$2,150,000
Route 168, Bellmawr Boro, Drainage Improvements	DVRPC	Camden	STATE	\$2,946,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Route 181, Green Road, Drainage Improvements	NJTPA	Sussex	STP	\$770,000
Route 202, Case Boulevard, Intersection Improvements	NJTPA	Hunterdon	NHS	\$6,063,000
Route 202, Mine Brook Bridge Replacement	NJTPA	Somerset	BRIDGE	\$1,200,000
Route 206, Arreton Road, Drainage Improvements	DVRPC	Mercer	STATE	\$700,000
Route 206, Old York Road/Rising Sun Road (39)	DVRPC	Burlington	NHS	\$13,865,000
Route 280 Eastbound over Morristown-Erie Railroad	NJTPA	Essex	BRIDGE	\$5,000,000
Route 280, Garden State Parkway, Interchange 145	NJTPA	Essex	I-MAINT	\$7,000,000
Route 280, Passaic River Bridge (AKA Stickel Bridge), rehabilitation	NJTPA	Essex Hudson	BRIDGE	\$16,000,000
Route 295, I-195 to Route 1, Rehabilitation	DVRPC	Mercer	I-MAINT	\$7,000,000
Route 295/42, Missing Moves, Bellmawr	DVRPC	Camden	DEMO	\$6,769,531

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Route 295/42, Missing Moves, Bellmawr	DVRPC	Camden	I-MAINT	\$16,230,000

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MPO	COUNTY	FUND	COST
NJTPA	Hudson	BRIDGE	\$7,700,000
NJTPA	Somerset	NHS	\$4,500,000
			\$12,200,000
	NJTPA	NJTPA Hudson	NJTPA Hudson BRIDGE