Fiscal Year 2009 Capital Program By CIS Program Category New Jersey Department of Transportation NJ TRANSIT

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Congestion Relief				
69th Street Bridge	NJTPA	Hudson	STATE	\$10,000,000
Atlantic City Expressway Interchange 17 - Route 50	SJTPO	Atlantic	OTHER	\$7,000,000
Atlantic City Expressway Interchange 17 - Route 50	SJTPO	Atlantic	STATE	\$2,000,000
Clean Cities Program	Statewide	Various	CMAQ	\$250,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Statewide	Various	STATE	\$4,000,000
Congestion Relief, Operational Improvements (Fast Move Program)	Statewide	Various	STATE	\$5,000,000
Emergency Service Patrol	DVRPC	Various	ЕВ	\$6,600,000
Emergency Service Patrol	NJTPA	Various	EB	\$7,200,000
Intelligent Transportation Systems	Statewide	Various	CMAQ	\$1,500,000
Intelligent Transportation Systems	Statewide	Various	STATE	\$500,000
ITS Coalition Funding	NJTPA	Various	HPP10	\$100,000
ITS Coalition Funding	NJTPA	Various	HPP20	\$540,000
Local CMAQ Initiatives	DVRPC	Various	CMAQ	\$920,000
Local CMAQ Initiatives	NJTPA	Various	CMAQ	\$2,000,000
Local CMAQ Initiatives	SJTPO	Various	CMAQ	\$1,900,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Congestion Relief				
North Avenue Corridor Improvement Project (NACI)	NJTPA	Union	HPP10	\$9,189,390
North Avenue Corridor Improvement Project (NACI)	NJTPA	Union	HPP20	\$1,112,000
North Avenue Corridor Improvement Project (NACI)	NJTPA	Union	OTHER	\$4,000,000
Ozone Action Program in New Jersey	DVRPC	Various	CMAQ	\$40,000
Park and Ride/Transportation Demand Management Program	Statewide	Various	CMAQ	\$8,000,000
Park and Ride/Transportation Demand Management Program	Statewide	Various	STATE	\$1,000,000
RIMIS - Phase II Implementation	DVRPC	Various	STP-STU	\$380,000
Statewide Incident Management Program	Statewide	Various	EB	\$7,900,000
Statewide Traffic Management/Information Program	Statewide	Various	EB	\$3,300,000
Statewide Traffic Management/Information Program	Statewide	Various	STATE	\$700,000
TMA-DVRPC	DVRPC	Various	CMAQ	\$2,100,000
TMA-NJTPA	NJTPA	Various	CMAQ	\$4,000,000
Traffic Operations Center (North)	NJTPA	Various	EB	\$6,950,000
Traffic Operations Center (South)	DVRPC	Various	EB	\$4,800,000
Traffic Operations Center (South)	NJTPA	Various	EB	\$650,000
Traffic Operations Center (South)	SJTPO	Various	EB	\$1,200,000
TRANSCOM Traffic and Incident Management	Statewide	Various	EB	\$900,000
TransitChek Mass Marketing EffortsNew Jersey	DVRPC	Various	CMAQ	\$40,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Congestion Relief				
Transportation Demand Management Program Support	Statewide	Various	CMAQ	\$230,000
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange	NJTPA	Passaic	HPP20	\$5,830,000
Route 9, Craig Road/East Freehold Road, Intersection Improvements	NJTPA	Monmouth	NHS	\$1,000,000
Route 10, Route 53 Interchange (2L 3J)	NJTPA	Morris	STATE	\$11,860,000
Route 18, Interchange of CRs 516/527	NJTPA	Middlesex	STATE	\$10,000,000
Route 22, Chimney Rock Road Interchange Improvements	NJTPA	Somerset	DEMO	\$13,321,246
Route 22, Chimney Rock Road Interchange Improvements	NJTPA	Somerset	STP-NJ	\$10,369,000
Route 22, Sustainable Corridor Short-term Improvements	NJTPA	Somerset	DEMO	\$250,000
Route 22, Sustainable Corridor Short-term Improvements	NJTPA	Somerset	DEMO	\$750,000
Route 23/80, Long-term Interchange Improvements	NJTPA	Passaic Essex	HPP20	\$1,000,000
Route 27, Oak Tree Road/Green Street, Intersection Improvements	NJTPA	Middlesex	STP	\$1,200,000
Route 27, Renaissance 2000, Bennetts Lane to Somerset Street	NJTPA	Middlesex Somerset	STP	\$1,700,000
Route 30, Pomona Road (CR 575)	SJTPO	Atlantic	HPP20	\$3,103,321
Route 35, Eatontown Borough Downtown Redevelopment	NJTPA	Monmouth	DEMO	\$250,000
Route 35, Eatontown Borough Intersection Improvements	NJTPA	Monmouth	DEMO	\$274,459
Route 35, Shrewsbury Borough Intersection Improvements	NJTPA	Monmouth	DEMO	\$1,000,000
Route 46, Main Street, Netcong	NJTPA	Morris	STATE	\$3,845,000
Route 46, Passaic Avenue to Willowbrook Mall	NJTPA	Essex Passaic	HPP20	\$1,300,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Congestion Relief				
Route 73/70, Marlton Circle Elimination (5)	DVRPC	Burlington	HSIP	\$15,350,000
Route 73/70, Marlton Circle Elimination (5)	DVRPC	Burlington	NHS	\$15,350,000
Route 78, Garden State Parkway, Interchange 142	NJTPA	Union	NHS	\$23,705,000
Route 78, Garden State Parkway, Interchange 142	NJTPA	Union	STATE	\$20,000,000
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)	NJTPA	Hunterdon	HPP20	\$757,540
Route 120, Paterson Plank Road from Route 17 to Murray Hill Boulevard	NJTPA	Bergen	STATE	\$20,132,000
Route 130, Cinnaminson Avenue/Church Road/Branch Pike	DVRPC	Burlington	STATE	\$4,000,000
Route 206, Main Street, Chester, intersection improvements (CR 513)	NJTPA	Morris	HPP20	\$1,515,079
Route 206, Main Street, Chester, intersection improvements (CR 513)	NJTPA	Morris	NHS	\$10,785,000
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A)	NJTPA	Somerset	STATE	\$5,000,000
Route 280, Harrison Township Operational Improvements	NJTPA	Hudson	HPP10	\$2,000,000
Route 295/42/I-76, Direct Connection, Camden County	DVRPC	Camden	DEMO	\$490,000
Route 295/42/I-76, Direct Connection, Camden County	DVRPC	Camden	I-MAINT	\$9,500,000
Route 295/42, Missing Moves, Bellmawr	DVRPC	Camden	DEMO	\$4,000,000
Route 440, High Street Connector	NJTPA	Middlesex	STATE	\$500,000
Access to Region's Core (ARC)	NJTPA	Various	CMAQ	\$60,000,000
Access to Region's Core (ARC)	NJTPA	Various	NHS	\$50,000,000
Access to Region's Core (ARC)	NJTPA	Various	SECT 5309D	\$14,700,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Congestion Relief				
Access to Region's Core (ARC)	NJTPA	Various	STATE	\$12,164,000
Hudson-Bergen Light Rail 8th Street Extension	NJTPA	Hudson	CMAQ	\$15,000,000
Hudson-Bergen Light Rail 8th Street Extension	NJTPA	Hudson	SECT 5309D	\$5,000,000
Hudson-Bergen LRT System MOS II	NJTPA	Hudson	FFGA	\$1,104,000
Lackawanna Cutoff Rail Project (Earmark)	NJTPA	Morris Sussex Warren	SECT 5309D	\$2,940,000
Monmouth-Ocean-Middlesex County Passenger Rail (Earmark)	NJTPA	Various	SECT 5309D	\$980,000
Northern Branch Rail Service Restoration (Earmark)	NJTPA	Various	SECT 5339	\$490,000
Passaic-Bergen Intermodal (Earmark)	NJTPA	Passaic Bergen	SECT 5309D	\$2,400,000
Passaic-Bergen Intermodal (Earmark)	NJTPA	Passaic Bergen	SECT 5309D	\$490,000
Study and Development	NJTPA	Various	SECT 5309D	\$2,000,000
Study and Development	NJTPA	Various	SECT 5339	\$1,312,000
Study and Development	DVRPC	Various	STATE	\$763,000
Study and Development	NJTPA	Various	STATE	\$3,722,000
Study and Development	SJTPO	Various	STATE	\$216,000
Transit Rail Initiatives	NJTPA	Various	OTHER	\$11,722,000
Transit Rail Initiatives	SJTPO	Various	OTHER	\$578,000
Transit Rail Initiatives	DVRPC	Various	STATE	\$35,000,000
Transit Rail Initiatives	NJTPA	Various	STATE	\$127,199,000

Sum \$653,919,035