

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By Phase of Work**

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<b><i>NJ Transit - Capital Acquisition</i></b>			
Building Capital Leases (Various)			
	DVRPC	STATE	\$1,311,000
	NJTPA	STATE	\$3,990,000
	SJTPO	STATE	\$399,000
Bus Acquisition Program (Various)			
	DVRPC	SECT 5339	\$724,000
	NJTPA	SECT 5339	\$2,207,000
	SJTPO	SECT 5339	\$220,000
	DVRPC	STATE	\$12,961,000
	NJTPA	STATE	\$39,450,000
	SJTPO	STATE	\$3,944,000
Casino Revenue Fund (Various)			
	DVRPC	CASINO REVENUE	\$4,677,000
	NJTPA	CASINO REVENUE	\$14,243,000
	SJTPO	CASINO REVENUE	\$1,423,000
Cumberland County Bus Program (Cumberland)			
	SJTPO	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)			
	DVRPC	STATE	\$2,540,000
	NJTPA	STATE	\$31,120,000
	SJTPO	STATE	\$223,000
Preventive Maintenance-Bus (Various)			
	DVRPC	SECT 5307	\$22,600,000
	NJTPA	SECT 5307	\$90,029,000
	SJTPO	SECT 5307	\$6,900,000
	NJTPA	STP	\$33,500,000
	DVRPC	STP-NJ	\$16,000,000
	NJTPA	STP-NJ	\$20,000,000
	SJTPO	STP-NJ	\$7,500,000
Preventive Maintenance-Rail (Various)			
	DVRPC	SECT 5307	\$18,800,000
	NJTPA	SECT 5307	\$52,716,000
	SJTPO	SECT 5307	\$7,400,000
	DVRPC	SECT 5337	\$13,600,000
	NJTPA	SECT 5337	\$138,700,000
	SJTPO	SECT 5337	\$2,200,000
	NJTPA	STP	\$49,000,000
	NJTPA	STP-NJ	\$50,500,000
Private Carrier Equipment Program (Various)			
	NJTPA	STATE	\$3,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By Phase of Work**

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<b><i>NJ Transit - Capital Acquisition</i></b>			
Rail Fleet Overhaul (Various)			
	DVRPC	STATE	\$1,069,000
	NJTPA	STATE	\$15,153,000
	SJTPO	STATE	\$161,000
Rail Rolling Stock Procurement (Various)			
	DVRPC	CMAQ	\$5,000,000
	NJTPA	CMAQ	\$45,000,000
	DVRPC	SECT 5307	\$5,214,000
	NJTPA	SECT 5307	\$48,840,000
	SJTPO	SECT 5307	\$58,000
	DVRPC	STATE	\$739,000
	NJTPA	STATE	\$12,527,000
	SJTPO	STATE	\$156,000
Section 5310 Program (Various)			
	DVRPC	MATCH	\$879,000
	NJTPA	MATCH	\$2,677,000
	SJTPO	MATCH	\$267,000
	DVRPC	SECT 5310	\$1,656,000
	NJTPA	SECT 5310	\$5,040,000
	SJTPO	SECT 5310	\$504,000
	DVRPC	STATE	\$230,000
	NJTPA	STATE	\$700,000
	SJTPO	STATE	\$70,000
Section 5311 Program (Various)			
	DVRPC	MATCH	\$966,000
	NJTPA	MATCH	\$2,940,000
	SJTPO	MATCH	\$294,000
	DVRPC	SECT 5311	\$966,000
	NJTPA	SECT 5311	\$2,940,000
	SJTPO	SECT 5311	\$294,000
<b><i>NJ Transit - Capital Acquisition Total</i></b>			<b>\$807,237,000</b>
<b><i>NJ Transit - Construction</i></b>			
ADA--Platforms/Stations (Various)			
	NJTPA	STATE	\$910,000
Bridge and Tunnel Rehabilitation (Various)			
	DVRPC	STATE	\$1,193,000
	NJTPA	STATE	\$23,708,000
	SJTPO	STATE	\$251,000
Bus Passenger Facilities/Park and Ride (Various)			
	DVRPC	STATE	\$184,000
	NJTPA	STATE	\$560,000
	SJTPO	STATE	\$56,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By Phase of Work**

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<b><i>NJ Transit - Construction</i></b>			
Bus Support Facilities and Equipment (Various)			
	NJTPA	SECT 5339	\$1,300,000
	DVRPC	STATE	\$1,937,000
	NJTPA	STATE	\$5,901,000
	SJTPO	STATE	\$589,000
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)			
	DVRPC	STATE	\$184,000
	NJTPA	STATE	\$560,000
	SJTPO	STATE	\$56,000
Capital Program Implementation (Various)			
	DVRPC	STATE	\$4,938,000
	NJTPA	STATE	\$15,029,000
	SJTPO	STATE	\$1,502,000
Claims support (Various)			
	DVRPC	STATE	\$460,000
	NJTPA	STATE	\$1,400,000
	SJTPO	STATE	\$140,000
Environmental Compliance (Various)			
	DVRPC	STATE	\$690,000
	NJTPA	STATE	\$2,100,000
	SJTPO	STATE	\$210,000
Hudson-Bergen LRT System (Hudson)			
	NJTPA	STATE	\$7,005,000
Immediate Action Program (Various)			
	DVRPC	STATE	\$2,042,000
	NJTPA	STATE	\$7,781,000
	SJTPO	STATE	\$610,000
Lackawanna Cutoff MOS Project (Morris, Sussex, Warren)			
	NJTPA	SECT 5307	\$10,111,000
	NJTPA	STATE	\$3,889,000
Light Rail Infrastructure Improvements (Various)			
	DVRPC	STATE	\$2,650,000
	NJTPA	STATE	\$4,375,000
Light Rail Vehicle Rolling Stock (Various)			
	NJTPA	SECT 5307	\$6,024,000
Lyndhurst Intermodal ADA Improvements (Bergen)			
	NJTPA	SECT 5307-TAP	\$2,000,000
Miscellaneous (Various)			
	DVRPC	STATE	\$115,000
	NJTPA	STATE	\$350,000
	SJTPO	STATE	\$35,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By Phase of Work**

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b><i>NJ Transit - Construction</i></b>			
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	SECT 5307	\$3,351,000
	NJTPA	SECT 5339	\$5,799,000
NEC Improvements (Various)	DVRPC	STATE	\$1,700,000
	NJTPA	STATE	\$54,321,000
NEC Newark Intermodal (Essex)	NJTPA	SECT 5307	\$4,000,000
	NJTPA	STP-TAP	\$500,000
NEC Portal Bridge (Hudson)	NJTPA	STATE	\$6,000,000
Other Rail Station/Terminal Improvements (Various)	DVRPC	STATE	\$164,000
	NJTPA	STATE	\$24,510,000
	SJTPO	STATE	\$34,000
Perth Amboy Intermodal ADA Improvements (Middlesex)	NJTPA	SECT 5307	\$4,048,000
	NJTPA	SECT 5339	\$5,050,000
	NJTPA	STP-TAP	\$500,000
Physical Plant (Various)	DVRPC	STATE	\$383,000
	NJTPA	STATE	\$1,169,000
	SJTPO	STATE	\$116,000
Rail Support Facilities and Equipment (Various)	NJTPA	METRO-NORTH	\$690,000
	DVRPC	STATE	\$245,000
	NJTPA	STATE	\$13,907,000
	SJTPO	STATE	\$41,000
River LINE LRT (Camden, Burlington, Mercer)	DVRPC	STATE	\$51,809,000
Signals and Communications/Electric Traction Systems (Various)	DVRPC	STATE	\$858,000
	NJTPA	STATE	\$54,716,000
	SJTPO	STATE	\$243,000
SJ BRT/Avandale Park Ride (Camden)	DVRPC	SECT 5339	\$2,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By Phase of Work**

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<b><i>NJ Transit - Construction</i></b>			
Small/Special Services Program (Various)			
	DVRPC	SECT 5307	\$178,000
	NJTPA	SECT 5307	\$238,000
	SJTPO	SECT 5307	\$23,000
	DVRPC	STATE	\$315,000
	NJTPA	STATE	\$961,000
	SJTPO	STATE	\$95,000
Technology Improvements (Various)			
	DVRPC	STATE	\$1,460,000
	NJTPA	STATE	\$4,695,000
	SJTPO	STATE	\$444,000
Track Program (Various)			
	DVRPC	STATE	\$1,054,000
	NJTPA	STATE	\$16,722,000
	SJTPO	STATE	\$223,000
Transit Enhancements/Transporation Alternatives Program (TAP) (Various)			
	DVRPC	SECT 5307-TAP	\$161,000
	NJTPA	SECT 5307-TAP	\$490,000
	SJTPO	SECT 5307-TAP	\$49,000
Transit Rail Initiatives (Various)			
	DVRPC	STATE	\$748,000
	NJTPA	STATE	\$4,780,000
	SJTPO	STATE	\$227,000
<b><i>NJ Transit - Construction Total</i></b>			<b>\$379,862,000</b>
<b><i>NJ Transit - Planning</i></b>			
Study and Development (Various)			
	DVRPC	STATE	\$996,000
	NJTPA	STATE	\$3,507,000
	SJTPO	STATE	\$297,000
<b><i>NJ Transit - Planning Total</i></b>			<b>\$4,800,000</b>
<b><i>NJ Transit - Statewide Investment</i></b>			
Job Access and Reverse Commute Program (Various)			
	DVRPC	MATCH	\$989,000
	NJTPA	MATCH	\$3,010,000
	SJTPO	MATCH	\$301,000
	DVRPC	OPER	\$989,000
	NJTPA	OPER	\$3,010,000
	SJTPO	OPER	\$301,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By Phase of Work**

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<b><i>NJ Transit - Statewide Investment</i></b>			
Security Improvements (Various)			
	DVRPC	STATE	\$599,000
	NJTPA	STATE	\$1,827,000
	SJTPO	STATE	\$181,000
<b><i>NJ Transit - Statewide Investment Total</i></b>			<b>\$11,207,000</b>
<b>NJ Transit Total</b>			<b>\$1,203,106,000</b>