

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T143</i>
<b>ADA--Platforms/Stations</b>	

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility improvements at non-key stations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$910,000

<i>Project/Program</i>	<i>Project ID Number: T05</i>
<b>Bridge and Tunnel Rehabilitation</b>	

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Bridge Assets - NJ TRANSIT Bridges

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,193,000
NJTPA	ERC	STATE	\$23,708,000
SJTPO	ERC	STATE	\$251,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T32</i>
<b>Building Capital Leases</b>	

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities - NJ TRANSIT Facilities and Equipment

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,311,000
NJTPA	CAP	STATE	\$3,990,000
SJTPO	CAP	STATE	\$399,000

<i>Project/Program</i>	<i>Project ID Number: T111</i>
<b>Bus Acquisition Program</b>	

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5339	\$724,000
NJTPA	CAP	SECT 5339	\$2,207,000
SJTPO	CAP	SECT 5339	\$220,000
DVRPC	CAP	STATE	\$12,961,000
NJTPA	CAP	STATE	\$39,450,000
SJTPO	CAP	STATE	\$3,944,000

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(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T06</i>
<b>Bus Passenger Facilities/Park and Ride</b>	

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$560,000
SJTPO	ERC	STATE	\$56,000

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(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T08</i>
<b>Bus Support Facilities and Equipment</b>	

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	ERC	SECT 5339	\$1,300,000
DVRPC	ERC	STATE	\$1,937,000
NJTPA	ERC	STATE	\$5,901,000
SJTPO	ERC	STATE	\$589,000

<i>Project/Program</i>	<i>Project ID Number: T09</i>
<b>Bus Vehicle and Facility Maintenance/Capital Maintenance</b>	

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	EC	STATE	\$184,000
NJTPA	EC	STATE	\$560,000
SJTPO	EC	STATE	\$56,000

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(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T68</i>
<b>Capital Program Implementation</b>	

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$4,938,000
NJTPA	ERC	STATE	\$15,029,000
SJTPO	ERC	STATE	\$1,502,000

<i>Project/Program</i>	<i>Project ID Number: T515</i>
<b>Casino Revenue Fund</b>	

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	CASINO REVENUE	\$4,677,000
NJTPA	CAP	CASINO REVENUE	\$14,243,000
SJTPO	CAP	CASINO REVENUE	\$1,423,000

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(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T13</i>
<b>Claims support</b>	

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$460,000
NJTPA	EC	STATE	\$1,400,000
SJTPO	EC	STATE	\$140,000

<i>Project/Program</i>	<i>Project ID Number: T170</i>
<b>Cumberland County Bus Program</b>	

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Cumberland

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
SJTPO	CAP	SECT 5307	\$1,020,000

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(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T16</i>
<b>Environmental Compliance</b>	

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$690,000
NJTPA	ERC	STATE	\$2,100,000
SJTPO	ERC	STATE	\$210,000

<i>Project/Program</i>	<i>Project ID Number: T87</i>
<b>Hudson-Bergen LRT System</b>	

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line, including rolling stock enhancements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Hudson

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** 31 33

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Light Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$7,005,000

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(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T20</i>
<b>Immediate Action Program</b>	

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,042,000
NJTPA	ERC	STATE	\$7,781,000
SJTPO	ERC	STATE	\$610,000

<i>Project/Program</i>	<i>Project ID Number: T199</i>
<b>Job Access and Reverse Commute Program</b>	

Funding is provided to continue the Job Access and Reverse Commute (JARC) program with non-federal funds. Moving Ahead for Progress in the 21st Century (MAP-21) eliminated the requirement for dedicated Federal funding for JARC.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	SWI	MATCH	\$989,000
NJTPA	SWI	MATCH	\$3,010,000
SJTPO	SWI	MATCH	\$301,000
DVRPC	SWI	OPER	\$989,000
NJTPA	SWI	OPER	\$3,010,000
SJTPO	SWI	OPER	\$301,000



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(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T535</i>
<b>Lackawanna Cutoff MOS Project</b>	

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Morris Sussex Warren

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** 25 24 23

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Congestion Relief - NJ TRANSIT Congestion Relief

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$10,111,000
NJTPA	ERC	STATE	\$3,889,000

<i>Project/Program</i>	<i>Project ID Number: T95</i>
<b>Light Rail Infrastructure Improvements</b>	

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Newark City

**LEGISLATIVE DISTRICT:** 28 29

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Light Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,650,000
NJTPA	ERC	STATE	\$4,375,000

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(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T550</i>
<b>Light Rail Vehicle Rolling Stock</b>	

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Light Rail Rolling Stock Debt

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$6,024,000

<i>Project/Program</i>	<i>Project ID Number: T53E</i>
<b>Locomotive Overhaul</b>	

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$2,540,000
NJTPA	CAP	STATE	\$31,120,000
SJTPO	CAP	STATE	\$223,000

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(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T610</i>
<b>Lyndhurst Intermodal ADA Improvements</b>	

Funding is provided for the Lyndhurst station construction to make the station ADA accessible.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Bergen

**MUNICIPALITY:** Lyndhurst Township

**LEGISLATIVE DISTRICT:** 36

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307-TAP	\$2,000,000

<i>Project/Program</i>	<i>Project ID Number: T122</i>
<b>Miscellaneous</b>	

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

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(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T600</i>
<b>NEC Elizabeth Intermodal Station Improvements</b>	

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Rail Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Union

**MUNICIPALITY:** Elizabeth City

**LEGISLATIVE DISTRICT:** 20

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$3,351,000
NJTPA	ERC	SECT 5339	\$5,799,000

<i>Project/Program</i>	<i>Project ID Number: T44</i>
<b>NEC Improvements</b>	

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - AMTRAK

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,700,000
NJTPA	ERC	STATE	\$54,321,000

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(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T81</i>
<b>NEC Newark Intermodal</b>	

Funding is provided for Newark Intermodal projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Improvements to the Newark Light Rail are also included.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Essex

**MUNICIPALITY:** Newark City

**LEGISLATIVE DISTRICT:** 29

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$4,000,000
NJTPA	ERC	STP-TAP	\$500,000

<i>Project/Program</i>	<i>Project ID Number: T539</i>
<b>NEC Portal Bridge</b>	

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Hudson

**MUNICIPALITY:** Kearney Secaucus

**LEGISLATIVE DISTRICT:** 32

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$6,000,000

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(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T55</i>
<b>Other Rail Station/Terminal Improvements</b>	

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$164,000
NJTPA	ERC	STATE	\$24,510,000
SJTPO	ERC	STATE	\$34,000

<i>Project/Program</i>	<i>Project ID Number: T620</i>
<b>Perth Amboy Intermodal ADA Improvements</b>	

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Middlesex

**MUNICIPALITY:** Perth Amboy City

**LEGISLATIVE DISTRICT:** 19

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$4,048,000
NJTPA	ERC	SECT 5339	\$5,050,000
NJTPA	ERC	STP-TAP	\$500,000

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(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T121</i>
<b>Physical Plant</b>	

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities - NJ TRANSIT Facilities and Equipment

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$383,000
NJTPA	ERC	STATE	\$1,169,000
SJTPO	ERC	STATE	\$116,000

<i>Project/Program</i>	<i>Project ID Number: T135</i>
<b>Preventive Maintenance-Bus</b>	

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$22,600,000
NJTPA	CAP	SECT 5307	\$90,029,000
SJTPO	CAP	SECT 5307	\$6,900,000
NJTPA	CAP	STP	\$33,500,000
DVRPC	CAP	STP-NJ	\$16,000,000
NJTPA	CAP	STP-NJ	\$20,000,000
SJTPO	CAP	STP-NJ	\$7,500,000

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(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T39</i>
<b>Preventive Maintenance-Rail</b>	

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$18,800,000
NJTPA	CAP	SECT 5307	\$52,716,000
SJTPO	CAP	SECT 5307	\$7,400,000
DVRPC	CAP	SECT 5337	\$13,600,000
NJTPA	CAP	SECT 5337	\$138,700,000
SJTPO	CAP	SECT 5337	\$2,200,000
NJTPA	CAP	STP	\$49,000,000
NJTPA	CAP	STP-NJ	\$50,500,000

<i>Project/Program</i>	<i>Project ID Number: T106</i>
<b>Private Carrier Equipment Program</b>	

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
NJTPA	CAP	STATE	\$3,000,000



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(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T53G</i>
<b>Rail Fleet Overhaul</b>	

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,069,000
NJTPA	CAP	STATE	\$15,153,000
SJTPO	CAP	STATE	\$161,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T112</i>
<b>Rail Rolling Stock Procurement</b>	

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**CMAQ:**

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail Rolling Stock Debt

MPO	Phase	Fund	Amount
DVRPC	CAP	CMAQ	\$5,000,000
NJTPA	CAP	CMAQ	\$45,000,000
DVRPC	CAP	SECT 5307	\$5,214,000
NJTPA	CAP	SECT 5307	\$48,840,000
SJTPO	CAP	SECT 5307	\$58,000
DVRPC	CAP	STATE	\$739,000
NJTPA	CAP	STATE	\$12,527,000
SJTPO	CAP	STATE	\$156,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T37</i>
<b>Rail Support Facilities and Equipment</b>	

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	METRO-NORTH	\$690,000
DVRPC	ERC	STATE	\$245,000
NJTPA	ERC	STATE	\$13,907,000
SJTPO	ERC	STATE	\$41,000

<i>Project/Program</i>	<i>Project ID Number: T107</i>
<b>River LINE LRT</b>	

This element provides funding for the River LINE LRT project from Camden to Trenton for annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Camden Burlington Mercer

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Light Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$51,809,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

*Project/Program*

*Project ID Number: T150*

**Section 5310 Program**

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support - NJ TRANSIT Local System Support

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	CAP	MATCH	\$879,000
NJTPA	CAP	MATCH	\$2,677,000
SJTPO	CAP	MATCH	\$267,000
DVRPC	CAP	SECT 5310	\$1,656,000
NJTPA	CAP	SECT 5310	\$5,040,000
SJTPO	CAP	SECT 5310	\$504,000
DVRPC	CAP	STATE	\$230,000
NJTPA	CAP	STATE	\$700,000
SJTPO	CAP	STATE	\$70,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T151</i>
<b>Section 5311 Program</b>	

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$966,000
NJTPA	CAP	MATCH	\$2,940,000
SJTPO	CAP	MATCH	\$294,000
DVRPC	CAP	SECT 5311	\$966,000
NJTPA	CAP	SECT 5311	\$2,940,000
SJTPO	CAP	SECT 5311	\$294,000

<i>Project/Program</i>	<i>Project ID Number: T508</i>
<b>Security Improvements</b>	

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Homeland Security

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$599,000
NJTPA	SWI	STATE	\$1,827,000
SJTPO	SWI	STATE	\$181,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T50</i>
<b>Signals and Communications/Electric Traction Systems</b>	

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$858,000
NJTPA	ERC	STATE	\$54,716,000
SJTPA	ERC	STATE	\$243,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T630</i>
<b>SJ BRT/Avandale Park Ride</b>	

NJ TRANSIT is advancing the early phase of the South Jersey Bus Rapid Transit System (SJ BRT). Proposed project elements include an expanding the Avandale Park and Ride in Winslow Township by 150 spaces, transit signal priority equipment at key intersections, off-board fare collection, dynamic signage, and enhanced bus rapid transit stops. This early phase of operations for SJ BRT is anticipated to begin service in late 2015. Service operations will include stops at the Walter Rand Transportation Center in Camden, NJ and new bus circulation route in Center City Philadelphia, PA. These initial capital investments support the advancement of the full SJ BRT system identified in the Locally Preferred Alternative (LPA).

Funding is provided for the implementation of the Bus Rapid Transit serving Camden County, NJ including an expanded park/ride, traffic signal priority at select intersections to improve bus vehicle travel speeds, fare collection, and dynamic signage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Camden

**MUNICIPALITY:** Winslow Township

**LEGISLATIVE DISTRICT:** 4

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	ERC	SECT 5339	\$2,000,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T120</i>
<b>Small/Special Services Program</b>	

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	EC	SECT 5307	\$178,000
NJTPA	EC	SECT 5307	\$238,000
SJTPO	EC	SECT 5307	\$23,000
DVRPC	EC	STATE	\$315,000
NJTPA	EC	STATE	\$961,000
SJTPO	EC	STATE	\$95,000

<i>Project/Program</i>	<i>Project ID Number: T88</i>
<b>Study and Development</b>	

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Congestion Relief - NJ TRANSIT Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$996,000
NJTPA	PLS	STATE	\$3,507,000
SJTPO	PLS	STATE	\$297,000



**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T500</i>
<b>Technology Improvements</b>	

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Technology

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$1,460,000
NJTPA	EC	STATE	\$4,695,000
SJTPO	EC	STATE	\$444,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T42</i>
<b>Track Program</b>	

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,054,000
NJTPA	ERC	STATE	\$16,722,000
SJTPO	ERC	STATE	\$223,000

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T210</i>
<b>Transit Enhancements/Transportation Alternatives Program (TAP)</b>	

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5307-TAP	\$161,000
NJTPA	ERC	SECT 5307-TAP	\$490,000
SJTPO	ERC	SECT 5307-TAP	\$49,000

# FY 2015 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit

(\$ millions)

<i>Project/Program</i>	<i>Project ID Number: T300</i>
<b>Transit Rail Initiatives</b>	

This program provides funding for transit expansion projects, including new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Congestion Relief - NJ TRANSIT Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$748,000
NJTPA	ERC	STATE	\$4,780,000
SJTPO	ERC	STATE	\$227,000