

FY 2015-2019 TRANSPORTATION CAPITAL PLAN
New Jersey Transit
(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
ADA--Platforms/Stations (DB# T143)											
	NJTPA	ERC	STATE	\$0.910	\$0.910	\$0.910	\$0.910	\$1.000	\$4.640	\$5.000	\$9.640
Bridge and Tunnel Rehabilitation (DB# T05)											
	DVRPC	ERC	STATE	\$1.193	\$1.193	\$0.998	\$0.998	\$1.031	\$5.413	\$6.795	\$12.208
	NJTPA	ERC	STATE	\$23.708	\$27.058	\$39.078	\$37.070	\$87.264	\$214.178	\$166.010	\$380.188
	SJTPO	ERC	STATE	\$0.251	\$0.251	\$0.209	\$0.209	\$0.216	\$1.136	\$1.424	\$2.560
Building Capital Leases (DB# T32)											
	DVRPC	CAP	STATE	\$1.311	\$1.311	\$1.311			\$3.933	\$0.000	\$3.933
	NJTPA	CAP	STATE	\$3.990	\$3.990	\$3.990			\$11.970	\$0.000	\$11.970
	SJTPO	CAP	STATE	\$0.399	\$0.399	\$0.399			\$1.197	\$0.000	\$1.197
Bus Acquisition Program (DB# T111)											
	DVRPC	CAP	SECT 5339	\$0.724	\$0.247				\$0.971	\$0.000	\$0.971
	NJTPA	CAP	SECT 5339	\$2.207	\$0.755				\$2.962	\$0.000	\$2.962
	SJTPO	CAP	SECT 5339	\$0.220	\$0.075				\$0.295	\$0.000	\$0.295
	DVRPC	CAP	STATE	\$12.961	\$11.614	\$31.751	\$37.367	\$36.602	\$130.295	\$155.250	\$285.545
	NJTPA	CAP	STATE	\$39.450	\$35.349	\$96.634	\$113.730	\$111.400	\$396.563	\$472.500	\$869.063
	SJTPO	CAP	STATE	\$3.944	\$3.533	\$9.662	\$11.371	\$11.139	\$39.649	\$47.250	\$86.899
Bus Passenger Facilities/Park and Ride (DB# T06)											
	DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
	NJTPA	ERC	STATE	\$0.560	\$0.560	\$1.060	\$0.760	\$0.560	\$3.500	\$2.800	\$6.300
	SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
Bus Support Facilities and Equipment (DB# T08)											
	DVRPC	ERC	SECT 5339		\$0.776	\$0.851	\$0.851	\$0.851	\$3.329	\$4.255	\$7.584
	NJTPA	ERC	SECT 5339	\$1.300	\$2.364	\$2.590	\$2.590	\$2.590	\$11.434	\$12.950	\$24.384
	SJTPO	ERC	SECT 5339		\$0.235	\$0.259	\$0.259	\$0.259	\$1.012	\$1.295	\$2.307
	DVRPC	ERC	STATE	\$1.937	\$1.264	\$0.645	\$2.158	\$0.558	\$6.562	\$6.470	\$13.032
	NJTPA	ERC	STATE	\$5.901	\$3.850	\$5.094	\$3.901	\$1.701	\$20.447	\$19.705	\$40.152
	SJTPO	ERC	STATE	\$0.589	\$0.384	\$0.188	\$0.170	\$0.170	\$1.501	\$1.970	\$3.471
Bus Vehicle and Facility Maintenance/Capital Maintenance (DB# T09)											
	DVRPC	EC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$8.027	\$8.763	\$40.135	\$48.898
	NJTPA	EC	STATE	\$0.560	\$0.560	\$0.560	\$0.560	\$24.430	\$26.670	\$122.150	\$148.820
	SJTPO	EC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$2.443	\$2.667	\$12.215	\$14.882
Capital Program Implementation (DB# T68)											
	DVRPC	ERC	STATE	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$24.690	\$24.690	\$49.380
	NJTPA	ERC	STATE	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$75.145	\$75.145	\$150.290
	SJTPO	ERC	STATE	\$1.502	\$1.502	\$1.502	\$1.502	\$1.502	\$7.510	\$7.510	\$15.020
Casino Revenue Fund (DB# T515)											
	DVRPC	CAP	CASINO REVENUE	\$4.677	\$4.677	\$4.677	\$4.677	\$4.677	\$23.385	\$23.385	\$46.770
	NJTPA	CAP	CASINO REVENUE	\$14.243	\$14.243	\$14.243	\$14.243	\$14.243	\$71.215	\$71.215	\$142.430
	SJTPO	CAP	CASINO REVENUE	\$1.423	\$1.423	\$1.423	\$1.423	\$1.423	\$7.115	\$7.115	\$14.230
Claims support (DB# T13)											
	DVRPC	EC	STATE	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$2.300	\$2.300	\$4.600
	NJTPA	EC	STATE	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$7.000	\$7.000	\$14.000
	SJTPO	EC	STATE	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.700	\$0.700	\$1.400
Cumberland County Bus Program (DB# T170)											
	SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200

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Environmental Compliance (DB# T16)											
DVRPC	ERC	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	ERC	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Hudson-Bergen LRT System (DB# T87)											
NJTPA	ERC	STATE		\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$35.025	\$35.025	\$70.050
Immediate Action Program (DB# T20)											
DVRPC	ERC	STATE		\$2.042	\$2.090	\$2.139	\$2.190	\$2.934	\$11.395	\$15.353	\$26.748
NJTPA	ERC	STATE		\$7.781	\$7.926	\$8.067	\$8.222	\$10.482	\$42.478	\$54.472	\$96.950
SJTPO	ERC	STATE		\$0.610	\$0.624	\$0.639	\$0.655	\$0.881	\$3.409	\$4.612	\$8.021
Job Access and Reverse Commute Program (DB# T199)											
DVRPC	SWI	MATCH		\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$4.945	\$4.945	\$9.890
NJTPA	SWI	MATCH		\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$15.050	\$15.050	\$30.100
SJTPO	SWI	MATCH		\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$1.505	\$1.505	\$3.010
DVRPC	SWI	OPER		\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$4.945	\$4.945	\$9.890
NJTPA	SWI	OPER		\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$15.050	\$15.050	\$30.100
SJTPO	SWI	OPER		\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$1.505	\$1.505	\$3.010
Lackawanna Cutoff MOS Project (DB# T535)											
NJTPA	ERC	SECT 5307		\$10.111					\$10.111	\$0.000	\$10.111
NJTPA	ERC	STATE		\$3.889	\$2.000	\$1.000			\$6.889	\$0.000	\$6.889
Light Rail Infrastructure Improvements (DB# T95)											
NJTPA	ERC	SECT 5324			\$6.480	\$6.480			\$12.960	\$0.000	\$12.960
DVRPC	ERC	STATE		\$2.650	\$3.250	\$2.000	\$2.000	\$2.000	\$11.900	\$11.200	\$23.100
NJTPA	ERC	STATE		\$4.375	\$9.025	\$5.275	\$5.275	\$2.275	\$26.225	\$22.175	\$48.400
Light Rail Vehicle Rolling Stock (DB# T550)											
NJTPA	ERC	SECT 5307		\$6.024	\$6.452	\$11.452	\$26.395	\$1.452	\$51.775	\$30.760	\$82.535
Locomotive Overhaul (DB# T53E)											
DVRPC	CAP	STATE		\$2.540	\$1.212	\$1.704	\$0.296	\$0.296	\$6.048	\$1.480	\$7.528
NJTPA	CAP	STATE		\$31.120	\$21.389	\$27.019	\$4.700	\$4.700	\$88.928	\$23.500	\$112.428
SJTPO	CAP	STATE		\$0.223	\$0.256	\$0.359	\$0.062	\$0.062	\$0.962	\$0.310	\$1.272
Lyndhurst Intermodal ADA Improvements (DB# T610)											
NJTPA	ERC	SECT 5307-TAP		\$2.000	\$2.000	\$2.000	\$2.000		\$8.000	\$0.000	\$8.000
Miscellaneous (DB# T122)											
DVRPC	ERC	STATE		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
NEC Elizabeth Intermodal Station Improvements (DB# T600)											
NJTPA	ERC	SECT 5307		\$3.351	\$6.275	\$2.082			\$11.708	\$0.000	\$11.708
NJTPA	ERC	SECT 5339		\$5.799	\$8.175	\$5.500			\$19.474	\$0.000	\$19.474
NEC Improvements (DB# T44)											
DVRPC	ERC	STATE		\$1.700	\$1.700	\$3.200	\$2.660	\$3.090	\$12.350	\$38.750	\$51.100
NJTPA	ERC	STATE		\$54.321	\$50.308	\$32.298	\$82.950	\$111.814	\$331.691	\$537.209	\$868.900
NEC Newark Intermodal (DB# T81)											
NJTPA	ERC	SECT 5307		\$4.000		\$0.000	\$0.000		\$4.000	\$0.000	\$4.000
NJTPA	ERC	SECT 5307-TAP						\$2.000	\$2.000	\$10.000	\$12.000
NJTPA	ERC	SECT 5339			\$2.623	\$8.100	\$13.600	\$13.600	\$37.923	\$68.000	\$105.923
NJTPA	ERC	STATE			\$4.800				\$4.800	\$0.000	\$4.800
NJTPA	ERC	STP-TAP		\$0.500	\$0.500	\$0.500	\$1.000	\$1.000	\$3.500	\$5.000	\$8.500
NEC Portal Bridge (DB# T539)											
NJTPA	ERC	STATE		\$6.000	\$4.000				\$10.000	\$0.000	\$10.000

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Other Rail Station/Terminal Improvements (DB# T55)											
NJTPA	ERC	SECT 5324		\$64.361	\$64.361				\$128.722	\$0.000	\$128.722
DVRPC	ERC	STATE	\$0.164	\$0.164	\$0.164	\$0.164	\$0.164	\$0.164	\$0.820	\$10.196	\$11.016
NJTPA	ERC	STATE	\$24.510	\$18.310	\$7.459	\$2.610	\$2.610	\$2.610	\$55.499	\$161.690	\$217.189
SJTPO	ERC	STATE	\$0.034	\$0.034	\$0.034	\$0.034	\$0.034	\$0.034	\$0.170	\$2.154	\$2.324
Perth Amboy Intermodal ADA Improvements (DB# T620)											
NJTPA	ERC	SECT 5307	\$4.048	\$13.048	\$5.199				\$22.295	\$0.000	\$22.295
NJTPA	ERC	SECT 5339	\$5.050	\$2.050					\$7.100	\$0.000	\$7.100
NJTPA	ERC	STATE		\$2.000	\$2.801				\$4.801	\$0.000	\$4.801
NJTPA	ERC	STP-TAP	\$0.500	\$0.500	\$0.500				\$1.500	\$0.000	\$1.500
Physical Plant (DB# T121)											
DVRPC	ERC	STATE	\$0.383	\$0.383	\$0.383	\$0.383	\$0.383	\$0.383	\$1.915	\$1.915	\$3.830
NJTPA	ERC	STATE	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$5.845	\$5.845	\$11.690
SJTPO	ERC	STATE	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.580	\$0.580	\$1.160
Preventive Maintenance-Bus (DB# T135)											
DVRPC	CAP	SECT 5307	\$22.600	\$22.633	\$28.055	\$28.054	\$27.134	\$27.134	\$128.476	\$135.671	\$264.147
NJTPA	CAP	SECT 5307	\$90.029	\$77.849	\$101.900	\$95.550	\$92.744	\$92.744	\$458.072	\$463.715	\$921.787
SJTPO	CAP	SECT 5307	\$6.900	\$6.888	\$8.257	\$8.257	\$7.977	\$7.977	\$38.279	\$39.885	\$78.164
DVRPC	CAP	STP	\$0.000	\$5.426					\$5.426	\$0.000	\$5.426
NJTPA	CAP	STP	\$33.500	\$26.709					\$60.209	\$0.000	\$60.209
SJTPO	CAP	STP	\$0.000	\$1.368					\$1.368	\$0.000	\$1.368
DVRPC	CAP	STP-NJ	\$16.000	\$10.005	\$10.005	\$10.005	\$10.005	\$10.005	\$46.015	\$0.000	\$46.015
NJTPA	CAP	STP-NJ	\$20.000	\$30.451	\$30.451	\$30.451	\$30.451	\$30.451	\$111.353	\$0.000	\$111.353
SJTPO	CAP	STP-NJ	\$7.500	\$3.045	\$3.045	\$3.045	\$3.045	\$3.045	\$16.635	\$0.000	\$16.635
Preventive Maintenance-Rail (DB# T39)											
DVRPC	CAP	SECT 5307	\$18.800	\$2.548	\$7.452	\$7.458	\$7.452	\$7.452	\$43.710	\$34.151	\$77.861
NJTPA	CAP	SECT 5307	\$52.716	\$48.730	\$85.880	\$71.930	\$71.880	\$71.880	\$331.136	\$331.401	\$662.537
SJTPO	CAP	SECT 5307	\$7.400	\$0.630	\$0.630	\$0.630	\$0.630	\$0.630	\$9.920	\$3.150	\$13.070
DVRPC	CAP	SECT 5337	\$13.600	\$9.053	\$9.053	\$9.053	\$9.053	\$9.053	\$49.812	\$45.265	\$95.077
NJTPA	CAP	SECT 5337	\$138.700	\$143.532	\$143.532	\$143.532	\$143.532	\$143.532	\$712.828	\$717.660	\$1,430.488
SJTPO	CAP	SECT 5337	\$2.200	\$1.915	\$1.915	\$1.915	\$1.915	\$1.915	\$9.860	\$9.575	\$19.435
DVRPC	CAP	STP	\$0.000	\$4.898					\$4.898	\$0.000	\$4.898
NJTPA	CAP	STP	\$49.000	\$44.099					\$93.099	\$0.000	\$93.099
DVRPC	CAP	STP-NJ	\$0.000	\$2.959	\$2.959	\$2.959	\$2.959	\$2.959	\$8.877	\$0.000	\$8.877
NJTPA	CAP	STP-NJ	\$50.500	\$46.914	\$46.914	\$46.914	\$46.914	\$46.914	\$191.242	\$0.000	\$191.242
SJTPO	CAP	STP-NJ	\$0.000	\$0.626	\$0.626	\$0.626	\$0.626	\$0.626	\$1.878	\$0.000	\$1.878
Private Carrier Equipment Program (DB# T106)											
NJTPA	CAP	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
Rail Capital Maintenance (DB# T34)											
DVRPC	CAP	STATE						\$3.744	\$3.744	\$18.720	\$22.464
NJTPA	CAP	STATE						\$59.362	\$59.362	\$296.810	\$356.172
SJTPO	CAP	STATE						\$0.791	\$0.791	\$3.955	\$4.746
Rail Fleet Overhaul (DB# T53G)											
DVRPC	CAP	STATE	\$1.069	\$1.041	\$0.058	\$0.878	\$0.058	\$0.058	\$3.104	\$0.290	\$3.394
NJTPA	CAP	STATE	\$15.153	\$13.316	\$0.929	\$13.935	\$0.929	\$0.929	\$44.262	\$4.645	\$48.907
SJTPO	CAP	STATE	\$0.161	\$0.119	\$0.012	\$0.185	\$0.012	\$0.012	\$0.489	\$0.060	\$0.549

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Rail Rolling Stock Procurement (DB# T112)											
	NJTPA		SECT 5324		\$279.000	\$279.000			\$558.000	\$0.000	\$558.000
	DVRPC	CAP	CMAQ	\$5.000	\$5.000	\$7.500	\$7.500	\$7.500	\$32.500	\$37.500	\$70.000
	NJTPA	CAP	CMAQ	\$45.000	\$45.000	\$67.500	\$67.500	\$67.500	\$292.500	\$337.500	\$630.000
	DVRPC	CAP	SECT 5307	\$5.214	\$5.896	\$1.543	\$2.441	\$4.141	\$19.235	\$10.339	\$29.574
	NJTPA	CAP	SECT 5307	\$48.840	\$77.840	\$24.473	\$38.717	\$65.662	\$255.532	\$163.947	\$419.479
	SJTPO	CAP	SECT 5307	\$0.058	\$0.764	\$0.325	\$0.516	\$0.876	\$2.539	\$2.187	\$4.726
	DVRPC	CAP	STATE	\$0.739	\$0.757	\$3.284	\$0.724	\$0.559	\$6.063	\$33.010	\$39.073
	NJTPA	CAP	STATE	\$12.527	\$12.019	\$33.950	\$11.499	\$8.884	\$78.879	\$299.265	\$378.144
	SJTPO	CAP	STATE	\$0.156	\$0.160	\$0.135	\$0.153	\$0.118	\$0.722	\$0.065	\$0.787
Rail Support Facilities and Equipment (DB# T37)											
	NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
	DVRPC	ERC	SECT 5307					\$0.000	\$0.000	\$7.365	\$7.365
	NJTPA	ERC	SECT 5307					\$0.000	\$0.000	\$116.779	\$116.779
	SJTPO	ERC	SECT 5307					\$0.000	\$0.000	\$1.557	\$1.557
	NJTPA	ERC	SECT 5324		\$115.770	\$115.770			\$231.540	\$0.000	\$231.540
	DVRPC	ERC	STATE	\$0.245	\$0.215	\$1.367	\$1.386	\$0.207	\$3.420	\$14.433	\$17.853
	NJTPA	ERC	STATE	\$13.907	\$40.988	\$33.454	\$45.651	\$2.958	\$136.958	\$227.203	\$364.161
	SJTPO	ERC	STATE	\$0.041	\$0.034	\$0.278	\$0.282	\$0.033	\$0.668	\$2.996	\$3.664
River LINE LRT (DB# T107)											
	DVRPC	ERC	STATE	\$51.809	\$51.228	\$50.616	\$49.982	\$41.345	\$244.980	\$0.000	\$244.980
Section 5310 Program (DB# T150)											
	DVRPC	CAP	MATCH	\$0.879	\$0.879	\$0.879	\$0.879	\$0.879	\$4.395	\$4.395	\$8.790
	NJTPA	CAP	MATCH	\$2.677	\$2.677	\$2.677	\$2.677	\$2.677	\$13.385	\$13.385	\$26.770
	SJTPO	CAP	MATCH	\$0.267	\$0.267	\$0.267	\$0.267	\$0.267	\$1.335	\$1.335	\$2.670
	DVRPC	CAP	SECT 5310	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$8.280	\$8.280	\$16.560
	NJTPA	CAP	SECT 5310	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$25.200	\$25.200	\$50.400
	SJTPO	CAP	SECT 5310	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$2.520	\$2.520	\$5.040
	DVRPC	CAP	STATE	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
	NJTPA	CAP	STATE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
	SJTPO	CAP	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
Section 5311 Program (DB# T151)											
	DVRPC	CAP	MATCH	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$4.830	\$4.830	\$9.660
	NJTPA	CAP	MATCH	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$14.700	\$14.700	\$29.400
	SJTPO	CAP	MATCH	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$1.470	\$1.470	\$2.940
	DVRPC	CAP	SECT 5311	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$4.830	\$4.830	\$9.660
	NJTPA	CAP	SECT 5311	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$14.700	\$14.700	\$29.400
	SJTPO	CAP	SECT 5311	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$1.470	\$1.470	\$2.940
Security Improvements (DB# T508)											
	DVRPC	SWI	STATE	\$0.599	\$0.599	\$0.599	\$0.599	\$0.599	\$2.995	\$2.995	\$5.990
	NJTPA	SWI	STATE	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$9.135	\$9.135	\$18.270
	SJTPO	SWI	STATE	\$0.181	\$0.181	\$0.181	\$0.181	\$0.181	\$0.905	\$0.905	\$1.810
Signals and Communications/Electric Traction Systems (DB# T50)											
	DVRPC	ERC	STATE	\$0.858	\$0.173	\$0.173	\$0.173	\$0.643	\$2.020	\$3.215	\$5.235
	NJTPA	ERC	STATE	\$54.716	\$49.402	\$68.118	\$42.749	\$37.581	\$252.566	\$51.090	\$303.656
	SJTPO	ERC	STATE	\$0.243	\$0.035	\$0.035	\$0.035	\$0.136	\$0.484	\$0.680	\$1.164
SJ BRT/Avandale Park Ride (DB# T630)											
	DVRPC	ERC	SECT 5339	\$2.000					\$2.000	\$0.000	\$2.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY15-19</i>	<i>FY20-24</i>	<i>Total</i>
Small/Special Services Program (DB# T120)											
DVRPC	EC	SECT 5307		\$0.178	\$0.211	\$0.211	\$0.211	\$0.211	\$1.022	\$2.857	\$3.879
NJTPA	EC	SECT 5307		\$0.238	\$0.338	\$0.338	\$0.338	\$0.338	\$1.590	\$7.174	\$8.764
SJTPO	EC	SECT 5307		\$0.023	\$0.033	\$0.033	\$0.033	\$0.033	\$0.155	\$0.715	\$0.870
DVRPC	EC	STATE		\$0.315	\$0.315	\$1.925	\$1.925	\$1.925	\$6.405	\$9.625	\$16.030
NJTPA	EC	STATE		\$0.961	\$0.961	\$5.861	\$5.861	\$5.861	\$19.505	\$29.305	\$48.810
SJTPO	EC	STATE		\$0.095	\$0.095	\$0.585	\$0.585	\$0.585	\$1.945	\$2.925	\$4.870
Study and Development (DB# T88)											
DVRPC	PLS	STATE		\$0.996	\$1.054	\$0.996	\$0.996	\$0.996	\$5.038	\$4.980	\$10.018
NJTPA	PLS	STATE		\$3.507	\$4.436	\$3.507	\$3.507	\$3.507	\$18.464	\$17.535	\$35.999
SJTPO	PLS	STATE		\$0.297	\$0.309	\$0.297	\$0.297	\$0.297	\$1.497	\$1.485	\$2.982
Technology Improvements (DB# T500)											
DVRPC	EC	STATE		\$1.460	\$9.763	\$5.749	\$2.920	\$1.460	\$21.352	\$25.240	\$46.592
NJTPA	EC	STATE		\$4.695	\$29.715	\$17.500	\$8.890	\$4.445	\$65.245	\$76.825	\$142.070
SJTPO	EC	STATE		\$0.444	\$2.971	\$1.749	\$0.888	\$0.444	\$6.496	\$7.680	\$14.176
Track Program (DB# T42)											
DVRPC	ERC	SECT 5307			\$0.609	\$0.158	\$0.000	\$0.000	\$0.767	\$2.988	\$3.755
NJTPA	ERC	SECT 5307			\$9.658	\$2.509	\$0.000	\$0.000	\$12.167	\$47.379	\$59.546
SJTPO	ERC	SECT 5307			\$0.128	\$0.033	\$0.000	\$0.000	\$0.161	\$0.630	\$0.791
DVRPC	ERC	STATE		\$1.054	\$0.445	\$0.837	\$0.996	\$0.996	\$4.328	\$1.992	\$6.320
NJTPA	ERC	STATE		\$16.722	\$7.063	\$13.283	\$15.793	\$15.793	\$68.654	\$31.586	\$100.240
SJTPO	ERC	STATE		\$0.223	\$0.094	\$0.177	\$0.210	\$0.210	\$0.914	\$0.420	\$1.334
Transit Enhancements/Transporation Alternatives Program (TAP) (DB# T210)											
DVRPC	ERC	SECT 5307-TAP		\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.805	\$0.805	\$1.610
NJTPA	ERC	SECT 5307-TAP		\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$2.450	\$2.450	\$4.900
SJTPO	ERC	SECT 5307-TAP		\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.245	\$0.245	\$0.490
Transit Rail Initiatives (DB# T300)											
DVRPC	ERC	STATE		\$0.748	\$0.517	\$0.287	\$0.287	\$1.207	\$3.046	\$6.035	\$9.081
NJTPA	ERC	STATE		\$4.780	\$4.075	\$3.375	\$3.375	\$6.175	\$21.780	\$30.875	\$52.655
SJTPO	ERC	STATE		\$0.227	\$0.157	\$0.087	\$0.087	\$0.367	\$0.925	\$1.835	\$2.760
Total				\$1,203.1	\$1,693.7	\$1,718.7	\$1,253.1	\$1,253.1	\$7,121.8	\$6,265.5	\$13,387.3