

FY 2021-2025 TRANSPORTATION CAPITAL PLAN

New Jersey Department of Transportation

(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Acquisition of Right of Way (DBNUM: X12; UPC: 800009)											
Statewide	ROW	20S-STATE		\$0.250					\$0.250	\$0.000	\$0.250
Statewide	ROW	STATE		\$0.250	\$0.500	\$0.500	\$0.500	\$0.500	\$2.250	\$2.500	\$4.750
Active Traffic Management System (ATMS) (DBNUM: 13303; UPC: 133030)											
Statewide	ERC	CMAQ		\$1.000					\$1.000	\$0.000	\$1.000
ADA Central, Contract 1 (DBNUM: 15417; UPC: 154170)											
NJTPA	ROW	STBGP-FLEX			\$2.000				\$2.000	\$0.000	\$2.000
NJTPA	CON	STBGP-FLEX						\$19.450	\$19.450	\$0.000	\$19.450
ADA Central, Contract 2 (DBNUM: 15418; UPC: 154180)											
NJTPA	ROW	20S-STBGP-FLEX		\$1.300					\$1.300	\$0.000	\$1.300
NJTPA	ROW	STBGP-FLEX		\$6.300					\$6.300	\$0.000	\$6.300
NJTPA	CON	STBGP-FLEX			\$11.750				\$11.750	\$0.000	\$11.750
ADA Central, Contract 3 (DBNUM: 15419; UPC: 154190)											
NJTPA	ROW	20S-STBGP-FLEX		\$3.840					\$3.840	\$0.000	\$3.840
NJTPA	CON	STBGP-FLEX				\$4.213			\$4.213	\$0.000	\$4.213
ADA Curb Ramp Implementation (DBNUM: 11344; UPC: 113440)											
Statewide	ERC	20S-STATE		\$1.000					\$1.000	\$0.000	\$1.000
Statewide	ERC	STATE		\$1.000	\$2.000	\$2.000	\$1.000	\$2.000	\$8.000	\$10.000	\$18.000
Statewide	ERC	STBGP-FLEX		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
ADA North, Contract 2 (DBNUM: 15412; UPC: 154120)											
NJTPA	CON	20S-STBGP-FLEX		\$3.050					\$3.050	\$0.000	\$3.050
ADA North, Contract 4 (DBNUM: 15414; UPC: 154140)											
NJTPA	CON	20S-STBGP-FLEX		\$4.300					\$4.300	\$0.000	\$4.300
ADA South, Contract 1 with ROW (DBNUM: 15420A; UPC: 168010)											
SJTPO	ROW	STBGP-FLEX		\$1.560					\$1.560	\$0.000	\$1.560
SJTPO	CON	STBGP-FLEX			\$4.000				\$4.000	\$0.000	\$4.000
ADA South, Contract 4 (DBNUM: 15423; UPC: 154230)											
DVRPC	ROW	STBGP-FLEX		\$5.700					\$5.700	\$0.000	\$5.700
DVRPC	CON	STBGP-FLEX				\$7.900			\$7.900	\$0.000	\$7.900
ADA South, Contract 5 (DBNUM: 16322; UPC: 163220)											
SJTPO	CON	STBGP-FLEX			\$1.313				\$1.313	\$0.000	\$1.313
Aeronautics UAS Program (DBNUM: 19315; UPC: 193150)											
Statewide	ERC	20S-STATE		\$0.125					\$0.125	\$0.000	\$0.125
Statewide	ERC	STATE		\$0.375	\$0.500	\$0.500	\$0.500	\$0.500	\$2.375	\$2.500	\$4.875
Airport Improvement Program (DBNUM: 08415; UPC: 084150)											
Statewide	ERC	20S-STATE		\$1.000					\$1.000	\$0.000	\$1.000
Statewide	ERC	STATE		\$3.000	\$4.000	\$4.000	\$1.000	\$4.000	\$16.000	\$20.000	\$36.000
Atlantic Avenue, Albany to California Avenues (DBNUM: S1913; UPC: 193480)											
SJTPO	CON	STBGP-AC			\$1.000				\$1.000	\$0.000	\$1.000
Atlantic Avenue, Albany to Morris Avenues (DBNUM: S1914; UPC: 193490)											
SJTPO	DES	STBGP-AC		\$0.100					\$0.100	\$0.000	\$0.100

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Atlantic Avenue, Tennessee to Maine Avenues (DBNUM: S1916; UPC: 193510)											
	SJTPO	CON	STBGP-AC	\$0.864					\$0.864	\$0.000	\$0.864
Baltic Avenue, Maine to Missouri Avenues (DBNUM: S1702; UPC: 173620)											
	SJTPO	DES	STBGP-AC			\$0.100			\$0.100	\$0.000	\$0.100
	SJTPO	CON	STBGP-AC				\$1.000		\$1.000	\$0.000	\$1.000
Beach Avenue (CR 604) (DBNUM: S9911; UPC: 193650)											
	SJTPO	CON	STBGP-B5K200K		\$1.785				\$1.785	\$0.000	\$1.785
Betterments, Dams (DBNUM: 01335; UPC: 013350)											
	Statewide	EC	STATE	\$0.100	\$0.300	\$0.100		\$0.100	\$0.600	\$0.900	\$1.500
Betterments, Roadway Preservation (DBNUM: X72B)											
	Statewide	EC	20S-STATE	\$9.000					\$9.000	\$0.000	\$9.000
	Statewide	EC	STATE	\$9.000	\$20.000	\$20.000	\$5.000	\$20.000	\$74.000	\$100.000	\$174.000
Betterments, Safety (DBNUM: X72C)											
	Statewide	EC	20S-STATE	\$8.000					\$8.000	\$0.000	\$8.000
	Statewide	EC	STATE	\$11.000	\$16.000	\$16.000	\$5.000	\$16.000	\$64.000	\$80.000	\$144.000
Bicycle & Pedestrian Facilities/Accommodations (DBNUM: X185)											
	Statewide	ERC	CMAQ	\$1.500	\$1.500	\$1.318	\$1.306	\$1.447	\$7.071	\$7.500	\$14.571
	Statewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	Statewide	ERC	TA-FLEX	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Bridge and Structure Inspection, Miscellaneous (DBNUM: X07F; UPC: 193280)											
	Statewide	EC	20S-STATE	\$0.200					\$0.200	\$0.000	\$0.200
	Statewide	EC	STATE		\$0.450	\$0.100	\$0.400	\$0.250	\$1.200	\$1.500	\$2.700
Bridge Deck/Superstructure Replacement Program (DBNUM: 03304; UPC: 033040)											
	DVRPC	ERC	NHPP	\$4.000	\$4.000	\$3.515	\$3.484	\$3.858	\$18.857	\$76.000	\$94.856
	NJTPA	ERC	NHPP	\$30.000	\$30.000	\$26.361	\$26.129	\$28.934	\$141.423	\$370.111	\$511.534
	SJTPO	ERC	NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$33.200	\$38.200
	Statewide	ERC	NHPP	\$4.000	\$4.000	\$3.515	\$3.484	\$3.858	\$18.857	\$60.000	\$78.856
	Statewide	ERC	STATE	\$8.450					\$8.450	\$0.000	\$8.450
	Statewide	ERC	STBGP-OS-BRDG	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$9.000	\$27.532	\$36.532
Bridge Emergency Repair (DBNUM: 98315)											
	Statewide	EC	20S-STATE	\$29.050					\$29.050	\$0.000	\$29.050
	Statewide	EC	STATE	\$64.350	\$85.000	\$85.000	\$15.600	\$85.000	\$334.950	\$425.000	\$759.950
Bridge Inspection (DBNUM: X07A; UPC: 800002)											
	Statewide	EC	NHPP	\$11.900	\$11.900	\$10.456	\$10.364	\$11.477	\$56.098	\$59.500	\$115.598
	Statewide	EC	STBGP-FLEX	\$7.680	\$7.680	\$6.748	\$6.689	\$7.407	\$36.204	\$38.400	\$74.604
	Statewide	EC	STBGP-OS-BRDG	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Bridge Inspection Program, Minor Bridges (DBNUM: 17341; UPC: 173410)											
	Statewide	EC	20S-STATE	\$1.725					\$1.725	\$0.000	\$1.725
	Statewide	EC	STATE	\$5.175	\$6.900	\$6.900	\$5.000	\$6.900	\$30.875	\$34.700	\$65.575
Bridge Maintenance and Repair, Movable Bridges (DBNUM: 14404; UPC: 144040)											
	Statewide	EC	20S-STATE	\$7.125					\$7.125	\$0.000	\$7.125
	Statewide	EC	STATE	\$21.375	\$28.500	\$28.500	\$5.000	\$28.500	\$111.875	\$142.500	\$254.375
Bridge Maintenance Fender Replacement (DBNUM: 17357; UPC: 173570)											
	Statewide	ERC	NHPP	\$14.000	\$14.000	\$12.302	\$12.193	\$13.503	\$65.998	\$70.000	\$135.998
	Statewide	ERC	STBGP-FLEX	\$4.000	\$4.000	\$3.515	\$3.484	\$3.858	\$18.857	\$20.000	\$38.857

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Bridge Maintenance Scour Countermeasures (DBNUM: 17358; UPC: 173580)											
Statewide	ERC		NHPP	\$5.000	\$5.000	\$4.393	\$4.355	\$4.822	\$23.571	\$25.000	\$48.571
Statewide	ERC		STBGP-FLEX	\$4.000	\$4.000	\$3.515	\$3.484	\$3.858	\$18.857	\$20.000	\$38.857
Bridge Management System (DBNUM: X70; UPC: 800018)											
Statewide	EC		STBGP-FLEX	\$1.250	\$1.250	\$1.098	\$1.089	\$1.206	\$5.893	\$6.250	\$12.143
Bridge Preventive Maintenance (DBNUM: 13323; UPC: 133230)											
Statewide	EC		20S-STATE	\$10.000					\$10.000	\$0.000	\$10.000
Statewide	EC		NHPP	\$25.000	\$25.000	\$21.967	\$21.774	\$24.112	\$117.853	\$125.000	\$242.853
Statewide	EC		STATE	\$42.380	\$40.000	\$40.000	\$5.000	\$40.000	\$167.380	\$200.000	\$367.380
Statewide	EC		STBGP-FLEX	\$10.000	\$10.000	\$8.787	\$8.710	\$9.645	\$47.141	\$50.000	\$97.141
Bridge Replacement, Future Projects (DBNUM: 08381; UPC: 083810)											
Statewide	ERC		20S-STATE	\$0.658					\$0.658	\$0.000	\$0.658
Statewide	ERC		NHPP	\$14.393	\$25.425	\$48.640	\$8.462	\$39.500	\$136.419	\$478.222	\$614.641
Statewide	ERC		STATE	\$1.977	\$6.396	\$19.826	\$5.000	\$25.836	\$59.034	\$254.151	\$313.185
Bridge Scour Countermeasures (DBNUM: 98316)											
Statewide	ERC		20S-STATE	\$0.200					\$0.200	\$0.000	\$0.200
Statewide	ERC		STATE		\$0.200	\$0.200	\$0.200	\$0.200	\$0.800	\$1.000	\$1.800
Brigantine Avenue (CR 638), 2nd Street South to Terminus (DBNUM: S1912; UPC: 193470)											
SJTPO	CON		STBGP-AC			\$1.600			\$1.600	\$0.000	\$1.600
Brigantine Avenue (CR 638), 29th Street South to 2nd Street South (DBNUM: S1911; UPC: 193460)											
SJTPO	CON		STBGP-AC		\$2.900				\$2.900	\$0.000	\$2.900
Broadway Avenue (CR 3), Bridge over Route 35 (DBNUM: 18358; UPC: 183580)											
NJTPA	CON		STATE	\$6.964					\$6.964	\$0.000	\$6.964
Burlington County Bus Purchase (DBNUM: D1510; UPC: 154060)											
DVRPC	EC		CMAQ		\$0.476		\$0.476		\$0.952	\$0.952	\$1.904
Burlington County Roadway Safety Improvements (DBNUM: D0302)											
DVRPC	EC		STBGP-PHILA		\$0.800		\$1.000		\$1.800	\$2.000	\$3.800
Camden County Bus Purchase (DBNUM: D0601; UPC: 068082)											
DVRPC	EC		CMAQ		\$0.924		\$0.924		\$1.848	\$1.848	\$3.696
Camden County Roadway Safety Improvements (DBNUM: D0410; UPC: 048038)											
DVRPC	EC		STBGP-PHILA	\$0.200	\$0.600	\$0.300	\$0.700	\$0.300	\$2.100	\$2.300	\$4.400
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DBNUM: 99405; UPC: 994050)											
NJTPA	CON		STBGP-OS-BRDG			\$7.700			\$7.700	\$0.000	\$7.700
Carteret, International Trade and Logistics Center Roadway Improvements (DBNUM: 06344; UPC: 063440)											
NJTPA	CON		STATE	\$5.037					\$5.037	\$0.000	\$5.037
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DBNUM: 02379; UPC: 023790)											
Statewide	ERC		20S-STATE	\$0.500					\$0.500	\$0.000	\$0.500
Statewide	ERC		STATE	\$51.500	\$2.000	\$2.000	\$1.000	\$2.000	\$58.500	\$10.000	\$68.500
Construction Inspection (DBNUM: X180; UPC: 800029)											
Statewide	EC		20S-STATE	\$5.500					\$5.500	\$0.000	\$5.500
Statewide	EC		STATE	\$5.500	\$11.000	\$11.000	\$5.000	\$11.000	\$43.500	\$55.000	\$98.500
Construction Program IT System (TRNS.PORT) (DBNUM: 05304; UPC: 053040)											
Statewide	EC		20S-STATE	\$1.600					\$1.600	\$0.000	\$1.600
Statewide	EC		STATE		\$1.900	\$2.200	\$1.000	\$3.800	\$8.900	\$19.000	\$27.900

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County Bridge K0607, New Brunswick Road over Al's Brook (DBNUM: N1407)											
	NJTPA	CON	STBGP-NY/NWK	\$2.500					\$2.500	\$0.000	\$2.500
CR 508 (Central Avenue), Bridge over City Subway (DBNUM: N1605; UPC: 153300)											
	NJTPA	DES	STBGP-NY/NWK	\$3.000					\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STBGP-NY/NWK			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	STBGP-NY/NWK					\$20.000	\$20.000	\$0.000	\$20.000
CR 559 Alternate (Ocean Heights Avenue), Harbor Ave to Salma Terrace (DBNUM: S1706; UPC: 173660)											
	SJTPO	CON	STBGP-AC	\$1.571					\$1.571	\$0.000	\$1.571
Culvert Replacement Program (DBNUM: 09316; UPC: 093160)											
	Statewide	ERC	20S-STATE	\$1.000					\$1.000	\$0.000	\$1.000
	Statewide	ERC	STATE	\$3.000	\$4.000	\$4.000	\$1.000	\$4.000	\$16.000	\$20.000	\$36.000
	Statewide	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.742	\$1.929	\$6.671	\$10.000	\$16.671
Cumberland County Federal Road Program (DBNUM: S1403; UPC: 143880)											
	SJTPO	CON	STBGP-B5K200K	\$2.100	\$2.200	\$2.200			\$6.500	\$0.000	\$6.500
DBE Supportive Services Program (DBNUM: X142)											
	Statewide	EC	STBGP-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Delaware & Raritan Canal Bridges (DBNUM: 15322; UPC: 153220)											
	Statewide	ERC	STBGP-FLEX	\$5.000	\$5.000	\$8.787	\$8.710	\$9.645	\$37.141	\$10.000	\$47.141
Design, Emerging Projects (DBNUM: X106; UPC: 800021)											
	Statewide	DES	20S-STATE	\$4.000					\$4.000	\$0.000	\$4.000
	Statewide	DES	STATE	\$12.000	\$17.000	\$17.000	\$5.000	\$17.000	\$68.000	\$85.000	\$153.000
	Statewide	DES	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Design, Geotechnical Engineering Tasks (DBNUM: 05342; UPC: 053420)											
	Statewide	DES	STATE		\$0.500	\$0.500		\$0.500	\$1.500	\$2.000	\$3.500
Disadvantaged Business Enterprise (DBNUM: X197)											
	Statewide	EC	STBGP-FLEX	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$2.300	\$2.800
Drainage Rehabilitation & Improvements (DBNUM: X154D)											
	Statewide	EC	STBGP-FLEX	\$15.000	\$15.000	\$13.180	\$13.064	\$14.467	\$70.712	\$75.000	\$145.712
Drainage Rehabilitation and Maintenance, State (DBNUM: X154)											
	Statewide	EC	20S-STATE	\$3.750					\$3.750	\$0.000	\$3.750
	Statewide	EC	STATE	\$11.250	\$15.000	\$15.000	\$5.000	\$15.000	\$61.250	\$75.000	\$136.250
Duck Island Landfill, Site Remediation (DBNUM: 99334; UPC: 993340)											
	DVRPC	EC	20S-STATE	\$0.100					\$0.100	\$0.000	\$0.100
	DVRPC	EC	STATE		\$0.100	\$0.100	\$0.100	\$0.100	\$0.400	\$0.500	\$0.900
DVRPC, Future Projects (DBNUM: D026; UPC: 058026)											
	DVRPC	ERC	STBGP-PHILA	\$5.737	\$5.541	\$16.536	\$16.057	\$17.289	\$61.160	\$93.173	\$154.333
Electrical Facilities (DBNUM: X241)											
	Statewide	EC	20S-STATE	\$1.750					\$1.750	\$0.000	\$1.750
	Statewide	EC	STATE	\$5.250	\$7.000	\$7.000	\$5.000	\$7.000	\$31.250	\$35.000	\$66.250
Electrical Load Center Replacement, Statewide (DBNUM: 04324; UPC: 043240)											
	Statewide	ERC	20S-STATE	\$1.325					\$1.325	\$0.000	\$1.325
	Statewide	ERC	STATE	\$3.975	\$5.620	\$5.960	\$5.000	\$6.690	\$27.245	\$38.530	\$65.775
Emergency Management and Transportation Security Support (DBNUM: 17360; UPC: 173600)											
	Statewide	ERC	20S-STATE	\$1.500					\$1.500	\$0.000	\$1.500
	Statewide	ERC	STATE		\$1.500	\$1.500	\$1.000	\$1.500	\$5.500	\$7.500	\$13.000

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Environmental Investigations (DBNUM: X75; UPC: 800030)											
Statewide	EC		20S-STATE	\$1.500					\$1.500	\$0.000	\$1.500
Statewide	EC		STATE	\$4.500	\$7.500	\$7.500	\$5.000	\$7.500	\$32.000	\$37.500	\$69.500
Environmental Project Support (DBNUM: 03309)											
Statewide	ERC		20S-STATE	\$0.500					\$0.500	\$0.000	\$0.500
Statewide	ERC		STATE	\$0.500	\$1.100	\$1.100	\$1.100	\$1.100	\$4.900	\$5.500	\$10.400
Equipment (Vehicles, Construction, Safety) (DBNUM: X15)											
Statewide	EC		STATE	\$24.000	\$25.000	\$25.000	\$5.000	\$25.000	\$104.000	\$125.000	\$229.000
Equipment, Snow and Ice Removal (DBNUM: X15A; UPC: 158080)											
Statewide	EC		20S-STATE	\$1.250					\$1.250	\$0.000	\$1.250
Statewide	EC		STATE	\$3.750	\$5.000	\$5.000	\$5.000	\$5.000	\$23.750	\$25.000	\$48.750
F.R.E.C. Access Road, Bridge over Toms River (DBNUM: 15323; UPC: 153230)											
NJTPA	CON		20S-STBGP-OS-B	\$3.500					\$3.500	\$0.000	\$3.500
Ferry Program (DBNUM: 00377; UPC: 003770)											
Statewide	ERC		FBP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Garden State Parkway Interchange 83 Improvements (DBNUM: N1405)											
NJTPA	DES		STBGP-NY/NWK		\$1.500				\$1.500	\$0.000	\$1.500
NJTPA	ROW		STBGP-NY/NWK			\$0.800			\$0.800	\$0.000	\$0.800
NJTPA	CON		STBGP-NY/NWK					\$5.900	\$5.900	\$0.000	\$5.900
Gloucester County Bus Purchase (DBNUM: D9807; UPC: 950795)											
DVRPC	CON		CMAQ		\$0.238		\$0.238		\$0.476	\$0.476	\$0.952
Gloucester County Roadway Safety Improvements (DBNUM: D0401; UPC: 048000)											
DVRPC	EC		STBGP-PHILA	\$0.800		\$1.000		\$1.000	\$2.800	\$3.000	\$5.800
Griffith Street/Grant Street (CR 657) (DBNUM: S1903; UPC: 193380)											
SJTPO	DES		STBGP-B5K200K		\$0.100				\$0.100	\$0.000	\$0.100
SJTPO	CON		STBGP-B5K200K			\$0.750			\$0.750	\$0.000	\$0.750
Guiderail Upgrade (DBNUM: X201)											
Statewide	EC		20S-STATE	\$0.500					\$0.500	\$0.000	\$0.500
Statewide	EC		NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	EC		STATE	\$0.500	\$2.500	\$2.500	\$1.000	\$2.500	\$9.000	\$12.500	\$21.500
Hamilton Road, Bridge over Conrail RR (DBNUM: 14416; UPC: 144160)											
NJTPA	DES		STBGP-OS-BRDG	\$2.100					\$2.100	\$0.000	\$2.100
NJTPA	ROW		STATE		\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	CON		STBGP-OS-BRDG				\$14.800		\$14.800	\$0.000	\$14.800
High-Mast Light Poles (DBNUM: 97008; UPC: 800001)											
Statewide	ERC		NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	ERC		STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Highway Safety Improvement Program Planning (DBNUM: 09388; UPC: 093880)											
Statewide	PLS		HSIP	\$4.000	\$4.000	\$3.515	\$3.484	\$3.858	\$18.857	\$20.000	\$38.857
Intelligent Traffic Signal Systems (DBNUM: 15343; UPC: 153430)											
Statewide	ERC		CMAQ	\$10.000	\$10.000	\$13.180	\$13.064	\$14.467	\$60.712	\$75.000	\$135.712
Intelligent Transportation System Resource Center (DBNUM: 13304; UPC: 133040)											
Statewide	EC		STBGP-FLEX	\$4.000	\$4.000	\$3.515	\$3.484	\$3.858	\$18.857	\$20.000	\$38.857
Interstate Service Facilities (DBNUM: X151)											
Statewide	EC		20S-STATE	\$0.138					\$0.138	\$0.000	\$0.138
Statewide	EC		STATE	\$0.414	\$0.580	\$0.610	\$0.640	\$0.675	\$2.919	\$3.851	\$6.770

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Job Order Contracting Infrastructure Repairs, Statewide (DBNUM: 13305; UPC: 133050)											
Statewide	EC	STBGP-FLEX		\$10.000	\$10.000	\$8.787	\$8.710	\$9.645	\$47.141	\$50.000	\$97.141
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (DBNUM: D1709; UPC: 174000)											
DVRPC	CON	STBGP-PHILA		\$8.051					\$8.051	\$0.000	\$8.051
Kapkowski Road - North Avenue East Improvement Project (DBNUM: 17339; UPC: 173390)											
NJTPA	DES	DEMO		\$1.200					\$1.200	\$0.000	\$1.200
NJTPA	CON	DEMO				\$12.100			\$12.100	\$0.000	\$12.100
Kentucky/New York Avenues, Absecon Boulevard to Baltic Avenue (DBNUM: S1917; UPC: 193530)											
SJTPO	DES	STBGP-AC			\$0.100				\$0.100	\$0.000	\$0.100
SJTPO	CON	STBGP-AC				\$1.000			\$1.000	\$0.000	\$1.000
Landis Avenue, Phase 0, Main Road to Myrtle Street (DBNUM: S1901; UPC: 193360)											
SJTPO	CON	STBGP-B5K200K		\$1.800					\$1.800	\$0.000	\$1.800
Legal Costs for Right of Way Condemnation (DBNUM: X137)											
Statewide	EC	20S-STATE		\$0.800					\$0.800	\$0.000	\$0.800
Statewide	EC	STATE		\$0.800	\$1.600	\$1.600	\$1.600	\$1.600	\$7.200	\$4.800	\$12.000
Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (DBNUM: D1710; UPC: 173920)											
DVRPC	CONSTBGP-TRENTON			\$4.230	\$5.153	\$4.478	\$5.406	\$4.537	\$23.804	\$14.611	\$38.415
Lincoln Tunnel Access Project (LTAP) (DBNUM: 11407; UPC: 114070)											
NJTPA	ERC	STATE		\$131.000	\$100.000	\$100.000	\$16.000	\$100.000	\$447.000	\$273.500	\$720.500
Local Aid Consultant Services (DBNUM: 10347; UPC: 103470)											
DVRPC	EC	STBGP-PHILA		\$0.200		\$0.200		\$0.200	\$0.600	\$0.600	\$1.200
NJTPA	EC	STBGP-NY/NWK		\$0.200		\$0.200		\$0.200	\$0.600	\$0.600	\$1.200
SJTPO	EC	STBGP-B5K200K		\$0.100		\$0.100		\$0.100	\$0.300	\$0.300	\$0.600
Local Aid Grant Management System (DBNUM: 06327; UPC: 063270)											
Statewide	EC	20S-STATE		\$0.200					\$0.200	\$0.000	\$0.200
Statewide	EC	STATE			\$0.100	\$0.100	\$0.100	\$0.100	\$0.400	\$0.500	\$0.900
Local Aid, Infrastructure Fund (DBNUM: X186)											
Statewide	ERC	20S-STATE		\$7.500					\$7.500	\$0.000	\$7.500
Statewide	ERC	STATE			\$7.500	\$7.500	\$7.500	\$7.500	\$30.000	\$37.500	\$67.500
Local Aid, State Transportation Infrastructure Bank (DBNUM: X186B; UPC: 183670)											
Statewide	ERC	20S-STATE		\$22.600					\$22.600	\$0.000	\$22.600
Statewide	ERC	STATE			\$22.600	\$22.600	\$22.600	\$20.500	\$88.300	\$102.500	\$190.800
Local Bridges, Future Needs (DBNUM: 08387; UPC: 083870)											
Statewide	ERC	STATE		\$47.300	\$47.300	\$47.300	\$47.300	\$44.000	\$233.200	\$220.000	\$453.200
Local CMAQ Initiatives (DBNUM: X065)											
DVRPC	EC	CMAQ		\$1.910	\$1.166	\$1.678	\$1.320	\$1.842	\$7.917	\$8.762	\$16.679
NJTPA	EC	CMAQ		\$7.500	\$7.500	\$6.590	\$6.532	\$7.234	\$35.356	\$37.500	\$72.856
SJTPO	EC	CMAQ		\$1.900	\$1.900	\$1.669	\$1.655	\$1.833	\$8.957	\$9.500	\$18.457
Local Concept Development Support (DBNUM: 06326; UPC: 063260)											
DVRPC	PLS	STBGP-PHILA		\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
NJTPA	PLS	STBGP-NY/NWK		\$2.925	\$2.925	\$2.925	\$2.925	\$2.925	\$14.625	\$14.625	\$29.250
SJTPO	PLS	STBGP-B5K200K		\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$1.375	\$1.375	\$2.750

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Local County Aid, DVRPC (DBNUM: X41C1)											
DVRPC	ERC	20S-STATE		\$32.669					\$32.669	\$0.000	\$32.669
DVRPC	ERC	STATE			\$32.669	\$32.669	\$32.670	\$30.270	\$128.278	\$151.350	\$279.628
Local County Aid, NJTPA (DBNUM: X41B1)											
NJTPA	ERC	20S-STATE		\$105.502					\$105.502	\$0.000	\$105.502
NJTPA	ERC	STATE			\$105.502	\$105.502	\$105.500	\$98.110	\$414.614	\$490.550	\$905.164
Local County Aid, SJTPO (DBNUM: X41A1)											
SJTPO	ERC	20S-STATE		\$23.079					\$23.079	\$0.000	\$23.079
SJTPO	ERC	STATE			\$23.079	\$23.079	\$23.080	\$21.620	\$90.858	\$108.100	\$198.958
Local Freight Impact Fund (DBNUM: 17390; UPC: 173900)											
Statewide	ERC	STATE		\$30.100	\$30.100	\$30.100	\$30.100	\$28.000	\$148.400	\$140.000	\$288.400
Local Municipal Aid, DVRPC (DBNUM: X98C1)											
DVRPC	ERC	STATE		\$29.193	\$29.193	\$29.193	\$29.190	\$27.020	\$143.790	\$135.100	\$278.890
Local Municipal Aid, NJTPA (DBNUM: X98B1)											
NJTPA	ERC	STATE		\$108.499	\$108.499	\$108.499	\$105.900	\$100.430	\$531.827	\$502.150	\$1,033.977
Local Municipal Aid, SJTPO (DBNUM: X98A1)											
SJTPO	ERC	STATE		\$13.558	\$13.558	\$13.558	\$13.560	\$12.550	\$66.783	\$62.750	\$129.533
Local Municipal Aid, Urban Aid (DBNUM: X98Z)											
Statewide	ERC	STATE		\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
Local Safety/ High Risk Rural Roads Program (DBNUM: 04314; UPC: 043140)											
DVRPC	ERC	HSIP		\$3.000	\$2.309				\$5.309	\$14.781	\$20.090
NJTPA	ERC	HSIP		\$17.000	\$17.000	\$14.938	\$14.806	\$16.396	\$80.140	\$85.000	\$165.140
SJTPO	ERC	HSIP		\$2.000	\$2.000	\$1.757	\$1.742	\$1.929	\$9.428	\$10.000	\$19.428
Maintenance & Fleet Management System (DBNUM: X196)											
Statewide	EC	20S-STATE		\$0.250					\$0.250	\$0.000	\$0.250
Statewide	EC	STATE		\$0.750	\$1.000	\$1.000	\$1.000	\$1.000	\$4.750	\$5.000	\$9.750
Maritime Transportation System (DBNUM: 01309; UPC: 013090)											
Statewide	EC	20S-STATE		\$15.000					\$15.000	\$0.000	\$15.000
Statewide	EC	STATE		\$52.690	\$15.000	\$15.000	\$5.000	\$15.000	\$102.690	\$75.000	\$177.690
Market Street/Essex Street/Rochelle Avenue (DBNUM: 98546; UPC: 985460)											
NJTPA	ROW	DEMO			\$0.200				\$0.200	\$0.000	\$0.200
NJTPA	CON	DEMO					\$1.640		\$1.640	\$0.000	\$1.640
NJTPA	CON	STBGP-NY/NWK					\$7.360		\$7.360	\$0.000	\$7.360
Mercer County Bus Purchase (DBNUM: D1011)											
DVRPC	EC	CMAQ			\$0.756		\$0.756		\$1.512	\$1.512	\$3.024
Mercer County Roadway Safety Improvements (DBNUM: D0412; UPC: 048075)											
DVRPC	EC	STBGP-TRENTON		\$0.800		\$0.800		\$1.000	\$2.600	\$3.000	\$5.600

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Metropolitan Planning (DBNUM: X30A)											
DVRPC	PLS	PL		\$2.538	\$2.538	\$2.538	\$2.538	\$2.538	\$12.690	\$12.690	\$25.380
DVRPC	PLS	PL-FTA		\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
DVRPC	PLS	STBGP-PHILA		\$1.600	\$1.600	\$1.600	\$1.600	\$1.850	\$8.250	\$8.000	\$16.250
NJTPA	PLS	PL		\$9.890	\$9.890	\$9.890	\$9.890	\$9.890	\$49.450	\$49.450	\$98.900
NJTPA	PLS	PL-FTA		\$3.173	\$3.173	\$3.173	\$3.173	\$3.173	\$15.864	\$15.864	\$31.727
NJTPA	PLS	STBGP-NY/NWK		\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$40.000	\$40.000	\$80.000
SJTPO	PLS	PL		\$1.069	\$1.069	\$1.069	\$1.069	\$1.069	\$5.345	\$5.345	\$10.690
SJTPO	PLS	PL-FTA		\$0.462	\$0.462	\$0.462	\$0.462	\$0.462	\$2.312	\$2.312	\$4.625
SJTPO	PLS	STBGP-AC			\$0.265		\$0.265		\$0.530	\$0.530	\$1.060
SJTPO	PLS	STBGP-L5K		\$0.265		\$0.265		\$0.265	\$0.795	\$0.795	\$1.590
Mill Road, Landis Avenue to CR 540 (Almond Road) (DBNUM: S1714; UPC: 173740)											
SJTPO	DES	STBGP-B5K200K		\$0.100					\$0.100	\$0.000	\$0.100
SJTPO	CON	STBGP-B5K200K				\$1.640			\$1.640	\$0.000	\$1.640
Minority and Women Workforce Training Set Aside (DBNUM: 07332; UPC: 073320)											
Statewide	EC	20S-STATE		\$0.375					\$0.375	\$0.000	\$0.375
Statewide	EC	STATE		\$1.125	\$1.500	\$1.500	\$1.500	\$1.500	\$7.125	\$7.500	\$14.625
Mobility and Systems Engineering Program (DBNUM: 13306; UPC: 133060)											
Statewide	EC	20S-STATE		\$0.375					\$0.375	\$0.000	\$0.375
Statewide	EC	NHPP		\$8.000	\$8.000	\$7.030	\$6.968	\$7.716	\$37.713	\$40.000	\$77.713
Statewide	EC	STATE		\$1.125	\$1.500	\$1.500	\$1.500	\$1.500	\$7.125	\$7.500	\$14.625
Statewide	EC	STBGP-FLEX		\$1.500	\$1.500	\$1.318	\$1.306	\$1.447	\$7.071	\$7.500	\$14.571
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DBNUM: NS9306; UPC: 950607)											
NJTPA	ROW	STBGP-NY/NWK		\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	CON	STBGP-NY/NWK				\$30.000			\$30.000	\$0.000	\$30.000
Motor Vehicle Crash Record Processing (DBNUM: X233)											
Statewide	EC	HSIP		\$2.500	\$2.500	\$2.197	\$2.177	\$2.411	\$11.785	\$12.500	\$24.285
Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (DBNUM: D1914; UPC: 193770)											
DVRPC	DES	STBGP-PHILA		\$0.738					\$0.738	\$0.000	\$0.738
DVRPC	CON	STBGP-PHILA			\$9.835				\$9.835	\$0.000	\$9.835
New Jersey Rail Freight Assistance Program (DBNUM: X34)											
Statewide	EC	STATE		\$25.000	\$25.000	\$25.000	\$5.000	\$25.000	\$105.000	\$125.000	\$230.000
New Jersey Regional Signal Retiming Initiative (DBNUM: D1601; UPC: 163170)											
DVRPC	PLS	CMAQ			\$0.350				\$0.350	\$0.000	\$0.350
New Jersey Scenic Byways Program (DBNUM: X200C)											
Statewide	ERC	TA-FLEX		\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
NJTPA, Future Projects (DBNUM: N063; UPC: 058027)											
NJTPA	ERC	STBGP-NY/NWK		\$42.366	\$86.110	\$55.910	\$70.105	\$52.277	\$306.768	\$540.047	\$846.815
Oak Tree Road Bridge, CR 604 (DBNUM: 99316; UPC: 993160)											
NJTPA	DES	20S-NHPP		\$1.800					\$1.800	\$0.000	\$1.800
NJTPA	ROW	20S-NHPP		\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	CON	NHPP				\$10.000	\$13.870		\$23.870	\$0.000	\$23.870
Ocean Drive (CR 619), 62nd Street to 80th Street (DBNUM: S1710; UPC: 173700)											
SJTPO	CON	STBGP-AC		\$1.676					\$1.676	\$0.000	\$1.676

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Openaki Road Bridge (DBNUM: NS9802; UPC: 058019)											
	NJTPA	ROW	STBGP-NY/NWK		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	STBGP-NY/NWK			\$6.000			\$6.000	\$0.000	\$6.000
Orphan Bridge Reconstruction (DBNUM: 99372; UPC: 993720)											
	Statewide	EC	20S-STATE	\$1.000					\$1.000	\$0.000	\$1.000
	Statewide	EC	STATE	\$3.000	\$4.000	\$4.000	\$1.000	\$4.000	\$16.000	\$20.000	\$36.000
Ozone Action Program in New Jersey (DBNUM: D0407; UPC: 048014)											
	DVRPC	EC	CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
Park and Ride/Transportation Demand Management Program (DBNUM: X28B)											
	Statewide	EC	20S-STATE	\$0.250					\$0.250	\$0.000	\$0.250
	Statewide	EC	STATE	\$0.750	\$1.000	\$1.000	\$1.000	\$1.000	\$4.750	\$5.000	\$9.750
Park Avenue, NW Boulevard to West Avenue (DBNUM: S1716; UPC: 173760)											
	SJTPO	CON	STBGP-B5K200K			\$2.065			\$2.065	\$0.000	\$2.065
Park Avenue/Quigley Avenue (CR 540) (DBNUM: S1902; UPC: 193370)											
	SJTPO	CON	STBGP-B5K200K		\$2.200				\$2.200	\$0.000	\$2.200
Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) (DBNUM: D1910; UPC: 193680)											
	DVRPC	DES	HSIP		\$0.691				\$0.691	\$0.000	\$0.691
	DVRPC	CON	HSIP			\$3.000	\$3.000	\$3.000	\$9.000	\$0.219	\$9.219
Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (DBNUM: 16307; UPC: 163070)											
	NJTPA	DES	STBGP-OS-BRDG			\$1.300			\$1.300	\$0.000	\$1.300
	NJTPA	CON	STBGP-OS-BRDG				\$13.000		\$13.000	\$0.000	\$13.000
Pavement Preservation (DBNUM: X51)											
	DVRPC	ERC	NHPP	\$8.000	\$8.000	\$7.030	\$6.968	\$7.716	\$37.713	\$40.000	\$77.713
	DVRPC	ERC	STBGP-FLEX	\$2.000	\$2.000	\$1.757	\$1.742	\$1.929	\$9.428	\$10.000	\$19.428
	SJTPO	ERC	NHPP	\$4.000	\$4.000	\$3.515	\$3.484	\$3.858	\$18.857	\$20.000	\$38.857
	SJTPO	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Pavement Preservation, NJTPA (DBNUM: X51B)											
	NJTPA	EC	NHPP	\$20.000	\$20.000	\$21.967	\$21.774	\$24.112	\$107.853	\$125.000	\$232.853
	NJTPA	EC	STBGP-FLEX	\$2.000	\$2.000	\$8.787	\$8.710	\$9.645	\$31.141	\$50.000	\$81.141
Pavement Preservation, State (DBNUM: X51D)											
	Statewide	ERC	STATE	\$17.715					\$17.715	\$0.000	\$17.715
Perkintown Road (CR 644) (DBNUM: S1904; UPC: 193390)											
	SJTPO	DES	STBGP-L5K			\$0.150			\$0.150	\$0.000	\$0.150
	SJTPO	CON	STBGP-L5K				\$1.500		\$1.500	\$0.000	\$1.500
Physical Plant (DBNUM: X29)											
	Statewide	ERC	20S-STATE	\$6.000					\$6.000	\$0.000	\$6.000
	Statewide	ERC	STATE	\$58.000	\$25.000	\$25.000	\$5.000	\$25.000	\$138.000	\$125.000	\$263.000
Planning and Research, Federal-Aid (DBNUM: X30)											
	Statewide	PLS	LTAP	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.750	\$0.750	\$1.500
	Statewide	PLS	SPR	\$22.509	\$22.509	\$22.509	\$22.509	\$22.509	\$112.545	\$112.545	\$225.090
	Statewide	PLS	STBGP-FLEX	\$18.913	\$19.226	\$16.949	\$16.855	\$18.725	\$90.668	\$97.957	\$188.625
Planning and Research, State (DBNUM: X140)											
	Statewide	PLS	20S-STATE	\$0.250					\$0.250	\$0.000	\$0.250
	Statewide	PLS	STATE	\$0.750	\$1.000	\$1.000	\$1.000	\$1.000	\$4.750	\$5.000	\$9.750

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (DBNUM: 97005B; UPC: 028041)											
	NJTPA	CON	STBGP-FLEX			\$29.150			\$29.150	\$0.000	\$29.150
Pre-Apprenticeship Training Program for Minorities and Women (DBNUM: X135)											
	Statewide	EC	STBGP-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Program Implementation Costs, NJDOT (DBNUM: X10)											
	Statewide	EC	20S-STATE	\$36.473					\$36.473	\$0.000	\$36.473
	Statewide	EC	STATE	\$71.086	\$108.240	\$110.410	\$16.000	\$114.870	\$420.607	\$607.260	\$1,027.866
Project Development: Concept Development and Preliminary Engineering (DBNUM: 10344; UPC: 103440)											
	Statewide	CD	20S-STATE	\$1.000					\$1.000	\$0.000	\$1.000
	Statewide	CD	STATE	\$3.000	\$5.000	\$5.000	\$5.000	\$5.000	\$23.000	\$25.000	\$48.000
Project Management & Reporting System (PMRS) (DBNUM: 05341; UPC: 053410)											
	Statewide	DES	20S-STATE	\$0.283					\$0.283	\$0.000	\$0.283
	Statewide	DES	STATE	\$0.848	\$1.130	\$1.130			\$3.108	\$0.000	\$3.108
Project Management Improvement Initiative Support (DBNUM: 17337; UPC: 173370)											
	Statewide	DES	20S-STATE	\$0.625					\$0.625	\$0.000	\$0.625
	Statewide	DES	STATE	\$1.875	\$1.300	\$1.300			\$4.475	\$0.000	\$4.475
Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned) (DBNUM: 18305; UPC: 183050)											
	DVRPC	PE	STATE			\$0.700			\$0.700	\$0.000	\$0.700
	DVRPC	DES	STATE					\$1.200	\$1.200	\$0.000	\$1.200
	DVRPC	ROW	STBGP-OS-BRDG						\$0.000	\$0.500	\$0.500
	DVRPC	CON	STBGP-OS-BRDG						\$0.000	\$3.650	\$3.650
Rail-Highway Grade Crossing Program, Federal (DBNUM: X35A1; UPC: 800027)											
	DVRPC	EC	RHC	\$0.968	\$0.992	\$1.016	\$1.041	\$1.067	\$5.083	\$5.710	\$10.793
	DVRPC	EC	RHC-PHILA	\$1.844	\$0.615				\$2.458	\$0.000	\$2.458
	NJTPA	EC	RHC	\$2.946	\$3.018	\$3.092	\$3.168	\$3.246	\$15.471	\$17.377	\$32.848
	NJTPA	EC	RHC-NY/NWK	\$9.868	\$3.289				\$13.157	\$0.000	\$13.157
	SJTPO	EC	RHC	\$0.295	\$0.302	\$0.309	\$0.317	\$0.325	\$1.547	\$1.738	\$3.285
	Statewide	EC	RHC-FLEX	\$11.998	\$3.999				\$15.998	\$0.000	\$15.998
Rail-Highway Grade Crossing Program, State (DBNUM: X35A)											
	Statewide	CON	20S-STATE	\$1.000					\$1.000	\$0.000	\$1.000
	Statewide	CON	STATE		\$1.000	\$5.000	\$5.000	\$5.000	\$16.000	\$25.000	\$41.000
Recreational Trails Program (DBNUM: 99409; UPC: 994090)											
	Statewide	ERC	TA-RTP	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$6.134	\$6.134	\$12.268
Regional Action Program (DBNUM: X144)											
	Statewide	EC	20S-STATE	\$0.500					\$0.500	\$0.000	\$0.500
	Statewide	EC	STATE	\$1.500	\$2.000	\$2.000	\$1.000	\$2.000	\$8.500	\$10.000	\$18.500
Restriping Program & Line Reflectivity Management System (DBNUM: X03A)											
	Statewide	EC	STBGP-FLEX	\$17.000	\$17.000	\$14.938	\$14.806	\$16.396	\$80.140	\$85.000	\$165.140
Resurfacing Program (DBNUM: X03E)											
	Statewide	EC	20S-STATE	\$25.000					\$25.000	\$0.000	\$25.000
	Statewide	EC	STATE	\$75.000	\$100.000	\$100.000	\$16.000	\$100.000	\$391.000	\$500.000	\$891.000
Resurfacing, Federal (DBNUM: 99327A)											
	DVRPC	ERC	NHPP					\$4.822	\$4.822	\$101.000	\$105.822
	NJTPA	ERC	NHPP					\$9.645	\$9.645	\$712.638	\$722.283
	SJTPO	ERC	NHPP					\$1.929	\$1.929	\$46.000	\$47.929
	Statewide	ERC	NHPP	\$21.112	\$1.000	\$1.000	\$9.000	\$47.000	\$79.112	\$142.350	\$221.462

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
RideECO Mass Marketing Efforts--New Jersey (DBNUM: D0406; UPC: 048013)											
DVRPC	EC	CMAQ		\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500
Right of Way Database/Document Management System (DBNUM: 05339; UPC: 053390)											
Statewide	EC	20S-STATE		\$0.075					\$0.075	\$0.000	\$0.075
Statewide	EC	STATE		\$0.225	\$0.300	\$0.300	\$0.300	\$0.300	\$1.425	\$1.500	\$2.925
Right of Way Full-Service Consultant Term Agreements (DBNUM: 05340; UPC: 053400)											
Statewide	ROW	20S-STATE		\$0.050					\$0.050	\$0.000	\$0.050
Statewide	ROW	STATE			\$0.050	\$0.050	\$0.050	\$0.050	\$0.200	\$0.250	\$0.450
Statewide	ROW	STBGP-FLEX		\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$1.500	\$1.500	\$3.000
Rockfall Mitigation (DBNUM: X152; UPC: 068066)											
Statewide	ERC	NHPP		\$14.000	\$6.000	\$6.151	\$2.613	\$6.751	\$35.515	\$26.000	\$61.515
Rumson Road over the Shrewsbury River, CR 520 (DBNUM: NS9706; UPC: 950628)											
NJTPA	CON	STBGP-NY/NWK		\$37.000					\$37.000	\$0.000	\$37.000
Safe Routes to School Program (DBNUM: 99358)											
Statewide	ERC	TA-FLEX		\$5.587	\$5.587	\$5.587	\$5.587	\$5.587	\$27.935	\$27.935	\$55.870
Safe Streets to Transit Program (DBNUM: 06402; UPC: 064020)											
Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Safety Programs (DBNUM: 19370; UPC: 193700)											
Statewide	ERC	20S-STATE		\$0.063					\$0.063	\$0.000	\$0.063
Statewide	ERC	HSIP		\$14.000	\$14.000	\$12.302	\$12.193	\$13.503	\$65.998	\$70.000	\$135.998
Statewide	ERC	STATE		\$0.188	\$0.250	\$0.250	\$0.250	\$0.250	\$1.188	\$1.250	\$2.438
Salt Storage Facilities - Statewide (DBNUM: 13307; UPC: 133070)											
Statewide	ERC	20S-STATE		\$0.750					\$0.750	\$0.000	\$0.750
Statewide	ERC	STATE		\$2.250	\$3.000	\$3.000	\$1.000	\$3.000	\$12.250	\$0.000	\$12.250
Schalk's Crossing Road Bridge, CR 683 (DBNUM: 00321; UPC: 003210)											
NJTPA	DES	STBGP-NY/NWK			\$3.500				\$3.500	\$0.000	\$3.500
NJTPA	ROW	STBGP-NY/NWK					\$0.700		\$0.700	\$0.000	\$0.700
NJTPA	UTI	STBGP-NY/NWK					\$3.700		\$3.700	\$0.000	\$3.700
NJTPA	CON	STBGP-NY/NWK						\$21.200	\$21.200	\$0.000	\$21.200
Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (DBNUM: D1913; UPC: 193760)											
DVRPC	CON	STBGP-PHILA		\$1.349					\$1.349	\$0.000	\$1.349
Sign Structure Inspection Program (DBNUM: X239; UPC: 800008)											
Statewide	EC	STATE		\$2.100	\$2.100	\$1.845		\$2.025	\$8.071	\$10.500	\$18.571
Sign Structure Rehabilitation/Replacement Program (DBNUM: X239A)											
Statewide	ERC	STBGP-FLEX		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Sign Structure Replacement Contract 2016-3 (DBNUM: 15335; UPC: 153350)											
Statewide	CON	NHPP			\$11.000				\$11.000	\$0.000	\$11.000
Sign Structure Replacement Contract 2021-1 (DBNUM: 21300; UPC: 213000)											
NJTPA	CON	STATE		\$19.240					\$19.240	\$0.000	\$19.240
Signs Program, Statewide (DBNUM: X39)											
Statewide	EC	20S-STATE		\$0.828					\$0.828	\$0.000	\$0.828
Statewide	EC	STATE		\$2.483	\$3.470	\$3.650	\$1.340	\$4.020	\$14.963	\$22.600	\$37.563
Sixth Avenue (CR 652), Bridge over Passaic River (DBNUM: N1606; UPC: 153310)											
NJTPA	DES	STBGP-NY/NWK		\$3.000					\$3.000	\$0.000	\$3.000
NJTPA	ROW	STBGP-NY/NWK				\$0.300			\$0.300	\$0.000	\$0.300
NJTPA	CON	STBGP-NY/NWK					\$15.000		\$15.000	\$0.000	\$15.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
SJTPO, Future Projects (DBNUM: S044; UPC: 058025)											
SJTPO	ERC	STBGP-AC		\$0.050		\$0.009	\$3.261	\$4.636	\$7.956	\$24.252	\$32.208
SJTPO	ERC	STBGP-B5K200K					\$5.080	\$5.150	\$10.230	\$27.030	\$37.260
SJTPO	ERC	STBGP-L5K					\$3.120	\$3.150	\$6.270	\$16.570	\$22.840
Smart and Connect Corridors Program (DBNUM: 19600; UPC: 196000)											
Statewide	CON	STATE		\$5.365					\$5.365	\$0.000	\$5.365
Solid and Hazardous Waste Cleanup, Reduction and Disposal (DBNUM: X160)											
Statewide	EC	20S-STATE		\$0.333					\$0.333	\$0.000	\$0.333
Statewide	EC	STATE		\$0.998	\$1.330	\$1.330	\$1.000	\$1.330	\$5.988	\$6.650	\$12.638
South Amboy Intermodal Center (DBNUM: 98541; UPC: 985410)											
NJTPA	ERC	STATE		\$8.750					\$8.750	\$0.000	\$8.750
South Greenwich Street/Telegraph Road (CR 540), Phase 1 (DBNUM: S1909; UPC: 193440)											
SJTPO	CON	STBGP-L5K		\$1.500					\$1.500	\$0.000	\$1.500
South Inlet Transportation Improvement Project (DBNUM: 09361; UPC: 093610)											
SJTPO	CON	20S-STATE		\$1.504					\$1.504	\$0.000	\$1.504
SJTPO	CON	STATE			\$1.504	\$1.504	\$1.500	\$1.504	\$6.012	\$1.193	\$7.205
Staff Augmentation (DBNUM: X10A; UPC: 193130)											
Statewide	EC	20S-STATE		\$2.000					\$2.000	\$0.000	\$2.000
Statewide	EC	STATE		\$21.635	\$5.000	\$3.000			\$29.635	\$0.000	\$29.635
State Police Enforcement and Safety Services (DBNUM: X150)											
Statewide	EC	20S-STATE		\$2.500					\$2.500	\$0.000	\$2.500
Statewide	EC	STATE		\$2.500	\$5.000	\$6.000	\$5.000	\$6.000	\$24.500	\$30.000	\$54.500
Statewide Traffic Operations and Support Program (DBNUM: 13308; UPC: 133080)											
Statewide	EC	NHPP		\$18.000	\$18.000	\$15.816	\$15.677	\$17.360	\$84.854	\$90.000	\$174.854
Storm Water Asset Management (DBNUM: 17353; UPC: 173530)											
Statewide	ERC	STBGP-FLEX		\$2.000	\$2.000	\$3.515	\$3.484	\$3.858	\$14.857	\$20.000	\$34.857
Taft Avenue, Pedestrian Bridge over Route 80 (DBNUM: 16308; UPC: 163080)											
NJTPA	ROW	20S-STATE		\$0.100					\$0.100	\$0.000	\$0.100
NJTPA	CON	NHPP			\$7.000				\$7.000	\$0.000	\$7.000
Telegraph Road (CR 540), Phase 2 (DBNUM: S1908; UPC: 193430)											
SJTPO	DES	STBGP-L5K		\$0.150					\$0.150	\$0.000	\$0.150
SJTPO	CON	STBGP-L5K			\$1.500				\$1.500	\$0.000	\$1.500
Third Avenue (CR 619), 96th Street (CR 657) to 80th Street (DBNUM: S1910; UPC: 193450)											
SJTPO	CON	STBGP-AC				\$1.710			\$1.710	\$0.000	\$1.710
Title VI and Nondiscrimination Supporting Activities (DBNUM: 14300; UPC: 143000)											
Statewide	EC	20S-STATE		\$0.175					\$0.175	\$0.000	\$0.175
Statewide	EC	STATE			\$0.175	\$0.175	\$0.180	\$0.175	\$0.705	\$0.875	\$1.580
Traffic Monitoring Systems (DBNUM: X66; UPC: 990031)											
Statewide	EC	20S-STATE		\$0.373					\$0.373	\$0.000	\$0.373
Statewide	PLS	NHPP		\$12.000	\$12.000	\$10.544	\$10.452	\$11.574	\$56.569	\$60.000	\$116.569
Statewide	EC	NHPP					\$1.742		\$1.742	\$0.000	\$1.742
Statewide	EC	STATE		\$1.118	\$1.490	\$1.490	\$1.490	\$1.490	\$7.078	\$7.450	\$14.528
Traffic Signal Replacement (DBNUM: X47)											
Statewide	EC	20S-STATE		\$2.250					\$2.250	\$0.000	\$2.250
Statewide	EC	STATE		\$6.750	\$9.000	\$9.000	\$5.000	\$9.000	\$38.750	\$45.000	\$83.750

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Training and Employee Development (DBNUM: X244)											
Statewide	EC	STBGP-FLEX	\$2.000	\$2.000	\$1.757	\$1.742	\$1.929	\$9.428	\$10.000	\$19.428	
Transit Village Program (DBNUM: 01316; UPC: 013160)											
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000	
Transportation Alternatives Program (DBNUM: X107)											
DVRPC	ERC	TA-PHILA	\$1.142	\$1.149	\$1.157	\$1.164	\$1.171	\$5.783	\$5.963	\$11.746	
DVRPC	ERC	TA-TRENTON	\$0.294	\$0.296	\$0.298	\$0.300	\$0.302	\$1.491	\$1.537	\$3.028	
NJTPA	ERC	TA-ALLEN	\$0.032	\$0.032	\$0.033	\$0.033	\$0.033	\$0.163	\$0.168	\$0.331	
NJTPA	ERC	TA-NY/NWK	\$6.112	\$6.151	\$6.190	\$6.230	\$6.270	\$30.953	\$31.914	\$62.867	
NJTPA	ERC	TA-PGH/NWB	\$0.011	\$0.011	\$0.011	\$0.011	\$0.011	\$0.056	\$0.058	\$0.115	
SJTPO	ERC	TA-AC	\$0.246	\$0.248	\$0.250	\$0.251	\$0.253	\$1.248	\$1.287	\$2.535	
Statewide	ERC	TA-B5K200K	\$0.398	\$0.401	\$0.403	\$0.406	\$0.409	\$2.017	\$2.080	\$4.097	
Statewide	ERC	TA-FLEX	\$1.137	\$1.193	\$1.249	\$1.305	\$1.362	\$6.246	\$7.619	\$13.865	
Statewide	ERC	TA-L5K	\$0.488	\$0.491	\$0.494	\$0.497	\$0.500	\$2.469	\$2.546	\$5.016	
Transportation and Community Development Initiative (TCDI) DVRPC (DBNUM: D0204)											
DVRPC	EC	STBGP-PHILA	\$0.105	\$0.680	\$0.105	\$0.680	\$0.105	\$1.675	\$1.675	\$3.350	
Transportation Demand Management Program Support (DBNUM: X43)											
Statewide	PLS	CMAQ	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500	
Transportation Management Associations (DBNUM: 11383; UPC: 113830)											
DVRPC	EC	STBGP-PHILA	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000	
NJTPA	EC	STBGP-NY/NWK	\$4.450	\$4.450	\$4.450	\$4.450	\$4.450	\$22.250	\$22.250	\$44.500	
Transportation Research Technology (DBNUM: X126)											
Statewide	EC	20S-STATE	\$0.250					\$0.250	\$0.000	\$0.250	
Statewide	EC	STATE	\$0.750	\$1.100	\$1.200	\$1.700	\$2.200	\$6.950	\$11.000	\$17.950	
Transportation Systems Management and Operations (TSMO) (DBNUM: 01300; UPC: 013000)											
DVRPC	EC	STBGP-PHILA	\$0.234	\$0.234	\$0.234	\$0.234	\$0.234	\$1.170	\$1.170	\$2.340	
Trenton Amtrak Bridges (DBNUM: 99362; UPC: 993620)											
DVRPC	CONSTBGP-TRENTON							\$0.000	\$6.899	\$6.899	
Unanticipated Design, Right of Way and Construction Expenses, State (DBNUM: X11)											
Statewide	ERC	20S-STATE	\$12.509					\$12.509	\$0.000	\$12.509	
Statewide	ERC	STATE	\$24.030	\$39.750	\$29.000	\$5.000	\$51.235	\$149.015	\$346.540	\$495.555	
Utility Pole Mitigation (DBNUM: 15344; UPC: 153440)											
Statewide	EC	HSIP	\$0.175	\$0.175	\$0.175	\$0.175	\$0.175	\$0.875	\$0.875	\$1.750	
Utility Reconnaissance and Relocation (DBNUM: X182; UPC: 800025)											
Statewide	EC	20S-STATE	\$1.250					\$1.250	\$0.000	\$1.250	
Statewide	EC	STATE	\$1.250	\$2.500	\$2.500	\$1.250	\$2.500	\$10.000	\$12.500	\$22.500	
Washington Turnpike, Bridge over West Branch of Wading River (DBNUM: 15324; UPC: 153240)											
DVRPC	ROW	20S-STBGP-OS-B	\$0.100					\$0.100	\$0.000	\$0.100	
DVRPC	CON	STBGP-OS-BRDG			\$4.460			\$4.460	\$0.000	\$4.460	
Welchville Road (CR 540) (DBNUM: S9912; UPC: 193660)											
SJTPO	DES	STBGP-L5K		\$0.100				\$0.100	\$0.000	\$0.100	
SJTPO	CON	STBGP-L5K			\$0.750			\$0.750	\$0.000	\$0.750	
Youth Employment and TRAC Programs (DBNUM: X199)											
Statewide	EC	STBGP-FLEX	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500	

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Route 1, Alexander Road to Mapleton Road (DBNUM: 17419; UPC: 174190)											
DVRPC	DES	20S-STATE		\$1.750					\$1.750	\$0.000	\$1.750
NJTPA	DES	20S-STATE		\$1.250					\$1.250	\$0.000	\$1.250
DVRPC	ROW	CMAQ				\$10.500			\$10.500	\$0.000	\$10.500
NJTPA	ROW	CMAQ				\$3.000			\$3.000	\$0.000	\$3.000
DVRPC	UTI	CMAQ						\$9.500	\$9.500	\$0.000	\$9.500
DVRPC	CON	CMAQ							\$0.000	\$11.350	\$11.350
NJTPA	CON	CMAQ							\$0.000	\$20.650	\$20.650
Route 1, NB Bridge over Raritan River (DBNUM: 15303; UPC: 153030)											
NJTPA	DES	STATE			\$4.000				\$4.000	\$0.000	\$4.000
NJTPA	ROW	STATE				\$0.250			\$0.250	\$0.000	\$0.250
NJTPA	CON	NHPP							\$0.000	\$48.250	\$48.250
Route 1B, Bridge over Shabakunk Creek (DBNUM: 16336; UPC: 163360)											
DVRPC	DES	20S-STATE		\$2.000					\$2.000	\$0.000	\$2.000
DVRPC	ROW	STATE				\$0.200			\$0.200	\$0.000	\$0.200
DVRPC	CON	NHPP							\$0.000	\$14.700	\$14.700
Route 1&9, Interchange at Route I-278 (DBNUM: 95023; UPC: 950177)											
NJTPA	PE	OTHER		\$4.750					\$4.750	\$0.000	\$4.750
NJTPA	DES	OTHER				\$4.000			\$4.000	\$0.000	\$4.000
NJTPA	DES	STATE				\$1.000			\$1.000	\$0.000	\$1.000
NJTPA	ROW	NHPP					\$5.000		\$5.000	\$0.000	\$5.000
NJTPA	ROW	OTHER					\$4.500		\$4.500	\$0.000	\$4.500
NJTPA	UTI	NHPP						\$3.400	\$3.400	\$0.000	\$3.400
NJTPA	UTI	OTHER						\$6.800	\$6.800	\$0.000	\$6.800
NJTPA	CON	NHPP							\$0.000	\$6.300	\$6.300
NJTPA	CON	OTHER							\$0.000	\$82.400	\$82.400
Route 3 & Route 495 Interchange (DBNUM: 12386; UPC: 123860)											
NJTPA	DES	STATE				\$5.000			\$5.000	\$0.000	\$5.000
NJTPA	ROW	NHPP							\$0.000	\$2.000	\$2.000
NJTPA	CON	NHPP							\$0.000	\$186.150	\$186.150
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (DBNUM: 059B; UPC: 123020)											
NJTPA	CON	NHPP		\$36.450	\$27.441				\$63.891	\$0.000	\$63.891
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DBNUM: 065C; UPC: 078044)											
NJTPA	ROW	NHPP		\$1.500					\$1.500	\$0.000	\$1.500
NJTPA	UTI	NHPP				\$6.000			\$6.000	\$0.000	\$6.000
NJTPA	CON	NHPP				\$48.200			\$48.200	\$0.000	\$48.200
Route 4, Grand Avenue Bridge (DBNUM: 08410; UPC: 084100)											
NJTPA	ROW	20S-NHPP		\$1.500					\$1.500	\$0.000	\$1.500
NJTPA	CON	NHPP					\$26.000		\$26.000	\$0.000	\$26.000
Route 4, Hackensack River Bridge (DBNUM: 02346; UPC: 023460)											
NJTPA	DES	20S-NHPP		\$6.000					\$6.000	\$0.000	\$6.000
NJTPA	ROW	NHPP				\$1.400			\$1.400	\$0.000	\$1.400
NJTPA	UTI	NHPP				\$3.000			\$3.000	\$0.000	\$3.000
NJTPA	CON	NHPP					\$46.850		\$46.850	\$30.050	\$76.900
Route 4, Jones Road Bridge (DBNUM: 94064; UPC: 950194)											
NJTPA	ROW	20S-NHPP		\$0.600					\$0.600	\$0.000	\$0.600
NJTPA	CON	NHPP				\$22.000			\$22.000	\$0.000	\$22.000

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Route 4, River Drive to Tunbridge Road (DBNUM: 12431A; UPC: 168100)											
	NJTPA	CON	20S-NHPP	\$9.900					\$9.900	\$0.000	\$9.900
Route 4, Teaneck Road Bridge (DBNUM: 93134; UPC: 950198)											
	NJTPA	ROW	20S-STATE	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	CON	NHPP			\$13.150			\$13.150	\$0.000	\$13.150
Route 7, Kearny, Drainage Improvements (DBNUM: 93186; UPC: 950652)											
	NJTPA	CON	NHPP			\$15.000	\$31.000	\$25.000	\$71.000	\$0.000	\$71.000
Route 7, Mill Street (CR 672) to Park Avenue (CR 646) (DBNUM: 12408B; UPC: 158100)											
	NJTPA	CON	HSIP		\$10.375				\$10.375	\$0.000	\$10.375
Route 9, Atkinson Avenue to Bayview Drive (DBNUM: 15397; UPC: 153970)											
	SJTPO	CON	STBGP-FLEX		\$7.800				\$7.800	\$0.000	\$7.800
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (DBNUM: 11418; UPC: 114180)											
	NJTPA	CON	NHPP		\$46.500				\$46.500	\$0.000	\$46.500
Route 9, Jones Rd to Longboat Ave (DBNUM: 11330; UPC: 113300)											
	NJTPA	CON	STATE	\$12.500					\$12.500	\$0.000	\$12.500
Route 9, Wrights Lane to Harbor Road (DBNUM: 15400; UPC: 154000)											
	SJTPO	CON	NHPP			\$8.000			\$8.000	\$0.000	\$8.000
Route 10, Chelsea Drive to Kelly Drive (DBNUM: 15439; UPC: 154390)											
	NJTPA	PE	20S-STATE	\$0.200					\$0.200	\$0.000	\$0.200
	NJTPA	DES	STATE		\$0.300				\$0.300	\$0.000	\$0.300
	NJTPA	ROW	STATE		\$0.100				\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP			\$1.500			\$1.500	\$0.000	\$1.500
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (DBNUM: 11339; UPC: 113390)											
	NJTPA	CON	NHPP			\$24.600			\$24.600	\$0.000	\$24.600
Route 10/202, NJ 53 to Johnson Road, Operational Improvements (DBNUM: 98338C; UPC: 983383)											
	NJTPA	ROW	NHPP				\$5.500		\$5.500	\$0.000	\$5.500
	NJTPA	CON	NHPP						\$0.000	\$19.500	\$19.500
Route 15 Corridor, Rockfall Mitigation (DBNUM: 15441; UPC: 154410)											
	NJTPA	CON	NHPP						\$0.000	\$20.000	\$20.000
Route 15 SB, Bridge over Rockaway River (DBNUM: 14414; UPC: 144140)											
	NJTPA	ROW	20S-NHPP	\$0.950					\$0.950	\$0.000	\$0.950
	NJTPA	CON	NHPP		\$11.800				\$11.800	\$0.000	\$11.800
Route 15, Bridge over Paulins Kill (DBNUM: 09319; UPC: 093190)											
	NJTPA	ROW	20S-STATE	\$0.250					\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP		\$7.950				\$7.950	\$0.000	\$7.950
Route 15, Route 94 to Route 206/CR 565 (DBNUM: 18344; UPC: 183440)											
	NJTPA	CON	NHPP	\$7.300					\$7.300	\$0.000	\$7.300
Route 15 and Berkshire Valley Road (CR 699) (DBNUM: 13350; UPC: 133500)											
	NJTPA	CON	HSIP		\$5.200				\$5.200	\$0.000	\$5.200
Route 17, Bridges over NYS&W RR & RR Spur & Central Avenue (CR 44) (DBNUM: 14319; UPC: 143190)											
	NJTPA	DES	STATE			\$3.050			\$3.050	\$0.000	\$3.050
	NJTPA	ROW	NHPP				\$3.000		\$3.000	\$0.000	\$3.000
	NJTPA	CON	NHPP						\$0.000	\$32.000	\$32.000
Route 17, Pierrepont Ave to Terrace Ave/Polify Rd (CR 55) (DBNUM: 15383; UPC: 153830)											
	NJTPA	CON	NHPP		\$7.100				\$7.100	\$0.000	\$7.100

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Route 18 NB, Bridge over Conrail (DBNUM: 16352; UPC: 163520)											
	NJTPA	DES	STATE			\$1.800			\$1.800	\$0.000	\$1.800
	NJTPA	ROW	NHPP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP					\$11.500	\$11.500	\$0.000	\$11.500
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (DBNUM: 10354; UPC: 103540)											
	NJTPA	ROW	NHPP	\$7.000					\$7.000	\$0.000	\$7.000
	NJTPA	CON	NHPP		\$20.300	\$19.200			\$39.500	\$0.000	\$39.500
Route 20, Paterson Safety, Drainage and Resurfacing (DBNUM: 08372; UPC: 083720)											
	NJTPA	ROW	NHPP	\$1.300					\$1.300	\$0.000	\$1.300
	NJTPA	CON	NHPP		\$15.000	\$14.800			\$29.800	\$0.000	\$29.800
Route 22, Bridge over Echo Lake (DBNUM: 14330; UPC: 143300)											
	NJTPA	CON	20S-STATE	\$7.300					\$7.300	\$0.000	\$7.300
Route 22, Bridge over NJT Raritan Valley Line (DBNUM: 14425; UPC: 144250)											
	NJTPA	DES	STATE		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	ROW	NHPP			\$0.400			\$0.400	\$0.000	\$0.400
	NJTPA	CON	NHPP					\$9.500	\$9.500	\$0.000	\$9.500
Route 22, Broad Street (CR 623) to Route 27 (Empire Street) (DBNUM: 18373; UPC: 183730)											
	NJTPA	CON	NHPP			\$2.500			\$2.500	\$0.000	\$2.500
Route 22, Chestnut Street Bridge Replacement (CR 626) (DBNUM: 04361; UPC: 043610)											
	NJTPA	CON	NHPP	\$14.320					\$14.320	\$0.000	\$14.320
Route 22, Rockfall Mitigation, Phillipsburg (DBNUM: 15442; UPC: 154420)											
	NJTPA	CON	STATE	\$10.024					\$10.024	\$0.000	\$10.024
Route 22/Route 82/Garden State Parkway Interchange (DBNUM: 658A; UPC: 058002)											
	NJTPA	CON	STATE	\$43.575					\$43.575	\$0.000	\$43.575
Route 23, Alexander Road to Maple Lake Road (DBNUM: 11424; UPC: 114240)											
	NJTPA	CON	NHPP		\$17.200				\$17.200	\$0.000	\$17.200
Route 23, Bridge over Pequannock River / Hamburg Turnpike (DBNUM: 08347; UPC: 083470)											
	NJTPA	ROW	20S-NHPP	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHPP						\$0.000	\$54.500	\$54.500
Route 23, Hardyston Township Improvements (DBNUM: 96039; UPC: 950262)											
	NJTPA	CON	NHPP	\$12.800					\$12.800	\$0.000	\$12.800
Route 23, High Crest Drive to Macopin River (DBNUM: 11424A; UPC: 153000)											
	NJTPA	DES	NHPP	\$2.700					\$2.700	\$0.000	\$2.700
	NJTPA	ROW	NHPP				\$5.000		\$5.000	\$0.000	\$5.000
	NJTPA	CON	NHPP						\$0.000	\$13.000	\$13.000
Route 23, NB Bridge over Pequannock River (DBNUM: 14440; UPC: 144400)											
	NJTPA	DES	NHPP	\$1.700					\$1.700	\$0.000	\$1.700
	NJTPA	ROW	STATE		\$0.050				\$0.050	\$0.000	\$0.050
	NJTPA	CON	NHPP				\$4.100		\$4.100	\$0.000	\$4.100
Route 23, Route 80 and Route 46 Interchange (DBNUM: 9233B6; UPC: 009234)											
	NJTPA	DES	20S-NHPP	\$3.400					\$3.400	\$0.000	\$3.400
	NJTPA	ROW	STATE		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	UTI	NHPP				\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHPP				\$30.400		\$30.400	\$0.000	\$30.400
Route 26, Cox Road to Nassau Street (DBNUM: 15398; UPC: 153980)											
	NJTPA	CON	20S-NHPP	\$2.780					\$2.780	\$0.000	\$2.780

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Route 27 NB (Cherry Street), Bridge over Conrail (DBNUM: 16303; UPC: 163030)											
	NJTPA	DES	NHPP			\$1.900			\$1.900	\$0.000	\$1.900
	NJTPA	ROW	STATE				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP					\$5.580	\$5.580	\$0.000	\$5.580
Route 27, Dehart Place to Route 21 (DBNUM: 15371; UPC: 153710)											
	NJTPA	CON	NHPP	\$17.300					\$17.300	\$0.000	\$17.300
Route 28, Rt 287 to CR 525 (Thompson Avenue) (DBNUM: 13318; UPC: 133180)											
	NJTPA	DES	STATE			\$0.700			\$0.700	\$0.000	\$0.700
	NJTPA	ROW	NHPP				\$1.180		\$1.180	\$0.000	\$1.180
	NJTPA	CON	NHPP					\$3.700	\$3.700	\$0.000	\$3.700
Route 29, Alexauken Creek Road to Washington Street (DBNUM: 11413C; UPC: 158030)											
	NJTPA	DES	STBGP-FLEX			\$1.200			\$1.200	\$0.000	\$1.200
	NJTPA	ROW	STBGP-FLEX				\$1.800		\$1.800	\$0.000	\$1.800
	NJTPA	CON	STBGP-FLEX						\$0.000	\$13.230	\$13.230
Route 29, Bridge over Copper Creek (DBNUM: 16351; UPC: 163510)											
	NJTPA	PE	STBGP-OS-BRDG	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	DES	STBGP-OS-BRDG			\$0.800			\$0.800	\$0.000	\$0.800
	NJTPA	CON	STBGP-OS-BRDG					\$2.700	\$2.700	\$0.000	\$2.700
Route 29, Cass Street to Calhoun Street, Drainage (DBNUM: 07319B; UPC: 123660)											
	DVRPC	CON	NHPP		\$22.000				\$22.000	\$0.000	\$22.000
Route 29, Rockfall Mitigation, Kingwood Twp (DBNUM: 11413B; UPC: 158020)											
	NJTPA	CON	NHPP			\$8.000	\$10.000	\$12.000	\$30.000	\$0.000	\$30.000
Route 29, Rockfall Mitigation, West Amwell & Lambertville (DBNUM: 15443; UPC: 154430)											
	NJTPA	CON	NHPP						\$0.000	\$20.000	\$20.000
Route 30, Atco Avenue to Route 206 (DBNUM: 11416; UPC: 114160)											
	DVRPC	CON	20S-NHPP	\$11.570					\$11.570	\$0.000	\$11.570
	SJTPO	CON	20S-NHPP	\$2.500					\$2.500	\$0.000	\$2.500
Route 30, Bridge over Duck Thorofare (DBNUM: 14428; UPC: 144280)											
	SJTPO	DES	NHPP		\$1.850				\$1.850	\$0.000	\$1.850
	SJTPO	ROW	STATE			\$0.500			\$0.500	\$0.000	\$0.500
	SJTPO	CON	NHPP						\$0.000	\$12.600	\$12.600
Route 30, Bridge over Newfound Thorofare (DBNUM: 16350; UPC: 163500)											
	SJTPO	CON	NHPP						\$0.000	\$23.321	\$23.321
Route 30, CR 542 (Sea Grove Ave/Central Ave) to Weymouth Rd (CR 640) (DBNUM: 15382; UPC: 153820)											
	SJTPO	CON	NHPP		\$3.000				\$3.000	\$0.000	\$3.000
Route 30, Gibbsboro Road (CR 686) (DBNUM: 16319; UPC: 163190)											
	DVRPC	ROW	HSIP		\$2.300				\$2.300	\$0.000	\$2.300
	DVRPC	CON	HSIP						\$0.000	\$6.600	\$6.600
Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) (DBNUM: 08327B; UPC: 168050)											
	NJTPA	CON	NHPP			\$4.500			\$4.500	\$0.000	\$4.500
Route 31, Bridge over Furnace Brook (DBNUM: 09325; UPC: 093250)											
	NJTPA	DES	NHPP	\$1.100					\$1.100	\$0.000	\$1.100
	NJTPA	ROW	STATE		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP			\$5.850			\$5.850	\$0.000	\$5.850
Route 31, Franklin Road (CR 634) to Route 46 (DBNUM: 12422; UPC: 124220)											
	NJTPA	CON	STATE	\$7.992					\$7.992	\$0.000	\$7.992

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Route 31, Route 78/22 to Graysrock Road (DBNUM: 11342A; UPC: 148010)											
	NJTPA	DES	20S-NHPP	\$1.800					\$1.800	\$0.000	\$1.800
	NJTPA	ROW	NHPP		\$0.250				\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP					\$17.500	\$17.500	\$0.000	\$17.500
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (DBNUM: 12379; UPC: 123790)											
	NJTPA	DES	20S-NHPP	\$2.500					\$2.500	\$0.000	\$2.500
	NJTPA	ROW	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP			\$9.500			\$9.500	\$0.000	\$9.500
Route 33, Bridge over Millstone River (DBNUM: 14422; UPC: 144220)											
	NJTPA	ROW	20S-NHPP	\$0.200					\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP			\$4.350			\$4.350	\$0.000	\$4.350
Route 33, Cleveland Avenue to Paxson Avenue (DBNUM: 15374; UPC: 153740)											
	DVRPC	CON	20S-NHPP	\$7.000					\$7.000	\$0.000	\$7.000
Route 34, CR 537 to Washington Ave., Pavement (DBNUM: 11307; UPC: 113070)											
	NJTPA	DES	NHPP			\$8.000			\$8.000	\$0.000	\$8.000
	NJTPA	CON	NHPP						\$0.000	\$90.000	\$90.000
Route 35, Bridge over North Branch of Wreck Pond (DBNUM: 14429; UPC: 144290)											
	NJTPA	ROW	20S-NHPP	\$0.226					\$0.226	\$0.000	\$0.226
	NJTPA	CON	NHPP			\$2.890			\$2.890	\$0.000	\$2.890
Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement (DBNUM: 10381; UPC: 103810)											
	NJTPA	DES	20S-NHPP	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	ROW	20S-STATE	\$0.200					\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP			\$6.300			\$6.300	\$0.000	\$6.300
Route 35, Route 9 to Colonia Boulevard (DBNUM: 15392; UPC: 153920)											
	NJTPA	DES	20S-NHPP	\$3.700					\$3.700	\$0.000	\$3.700
	NJTPA	ROW	20S-NHPP	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	CON	NHPP			\$15.700			\$15.700	\$0.000	\$15.700
Route 35 NB, Bridge over Route 36 NB & GSP Ramp G (DBNUM: 18351; UPC: 183510)											
	NJTPA	PE	20S-STATE	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	DES	STATE			\$0.750			\$0.750	\$0.000	\$0.750
	NJTPA	CON	NHPP			\$4.000			\$4.000	\$0.000	\$4.000
Route 37, EB Thomas St to Fisher Blvd (DBNUM: 12404; UPC: 124040)											
	NJTPA	CON	STATE	\$9.320					\$9.320	\$0.000	\$9.320
Route 38, Nixon Drive to Route 295 Bridge (DBNUM: 15385; UPC: 153850)											
	DVRPC	ROW	NHPP		\$0.250				\$0.250	\$0.000	\$0.250
	DVRPC	CON	NHPP			\$6.603			\$6.603	\$0.000	\$6.603
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DBNUM: 12307; UPC: 123070)											
	DVRPC	CON	NHPP			\$15.400			\$15.400	\$0.000	\$15.400
Route 40, Atlantic County, Drainage (DBNUM: 08371; UPC: 083710)											
	SJTPO	CON	STBGP-FLEX		\$27.600				\$27.600	\$0.000	\$27.600
Route 40, CR 555 Intersection, Operational & Safety Improvements (DBNUM: 12383; UPC: 123830)											
	DVRPC	CON	20S-NHPP	\$3.000					\$3.000	\$0.000	\$3.000
Route 40, Elmer Lake to Elmwood Avenue (DBNUM: 12413; UPC: 124130)											
	DVRPC	CON	20S-NHPP	\$3.540					\$3.540	\$0.000	\$3.540
	SJTPO	CON	20S-NHPP	\$4.890					\$4.890	\$0.000	\$4.890

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Route 40, Hamilton Common Drive to West End Avenue (CR 629) (DBNUM: 15370; UPC: 153700)											
	SJTPO	CON	20S-NHPP	\$13.340					\$13.340	\$0.000	\$13.340
Route 41 and Deptford Center Road (DBNUM: 15302; UPC: 153020)											
	DVRPC	DES	20S-STATE	\$1.125					\$1.125	\$0.000	\$1.125
	DVRPC	ROW	NHPP			\$1.100			\$1.100	\$0.000	\$1.100
	DVRPC	CON	NHPP				\$3.050		\$3.050	\$0.000	\$3.050
Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) (DBNUM: 18313; UPC: 183130)											
	DVRPC	PE	NHFP-HWY		\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	DES	NHFP-HWY				\$0.650		\$0.650	\$0.000	\$0.650
	DVRPC	ROW	NHFP-HWY					\$1.000	\$1.000	\$0.000	\$1.000
	DVRPC	CON	NHFP-HWY						\$0.000	\$6.000	\$6.000
Route 42, Bridges over Blackwood Railroad Trail (DBNUM: 12313; UPC: 123130)											
	DVRPC	CON	20S-NHPP	\$21.900					\$21.900	\$0.000	\$21.900
Route 42, Kennedy Ave. to Atlantic City Expressway (DBNUM: 12306; UPC: 123060)											
	DVRPC	CON	NHPP		\$37.000				\$37.000	\$0.000	\$37.000
Route 45, Bridge over Woodbury Creek (DBNUM: 14348; UPC: 143480)											
	DVRPC	DES	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	DVRPC	ROW	20S-NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	DVRPC	CON	NHPP			\$6.500			\$6.500	\$0.000	\$6.500
Route 46, Bergen Boulevard to Main Street (DBNUM: 12428; UPC: 124280)											
	NJTPA	CON	NHPP	\$4.100					\$4.100	\$0.000	\$4.100
Route 46, Canfield Avenue (DBNUM: 13316; UPC: 133160)											
	NJTPA	ROW	20S-STBGP-FLEX	\$0.700					\$0.700	\$0.000	\$0.700
	NJTPA	CON	STBGP-FLEX			\$4.600			\$4.600	\$0.000	\$4.600
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (DBNUM: 06366A; UPC: 148040)											
	NJTPA	ROW	20S-STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP		\$9.700				\$9.700	\$0.000	\$9.700
Route 46, Pequannock Street to CR 513 (West Main Street) (DBNUM: 16318; UPC: 163180)											
	NJTPA	PE	20S-HSIP	\$1.200					\$1.200	\$0.000	\$1.200
	NJTPA	DES	HSIP			\$1.250			\$1.250	\$0.000	\$1.250
	NJTPA	ROW	HSIP				\$1.200		\$1.200	\$0.000	\$1.200
	NJTPA	CON	HSIP						\$0.000	\$6.500	\$6.500
Route 46, Route 23 (Pompton Avenue) to Route 20, ITS (DBNUM: 06366C; UPC: 148060)											
	NJTPA	ROW	20S-STATE	\$0.100					\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP		\$6.700				\$6.700	\$0.000	\$6.700
Route 46, Route 287 to Route 23 (Pompton Avenue), ITS (DBNUM: 06366B; UPC: 148050)											
	NJTPA	ROW	20S-STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP			\$11.000			\$11.000	\$0.000	\$11.000
Route 46, Route 80 to Walnut Road (DBNUM: 11340A; UPC: 148100)											
	NJTPA	DES	20S-NHPP	\$1.900					\$1.900	\$0.000	\$1.900
	NJTPA	ROW	NHPP		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP			\$12.720			\$12.720	\$0.000	\$12.720
Route 47, Bridge over Big Timber Creek (DBNUM: 11371; UPC: 113710)											
	DVRPC	CON	STBGP-FLEX			\$23.650			\$23.650	\$0.000	\$23.650
Route 47, Bridge over Dennis Creek (DBNUM: 17303; UPC: 173030)											
	SJTPO	ROW	20S-NHPP	\$0.300					\$0.300	\$0.000	\$0.300
	SJTPO	CON	NHPP			\$4.350			\$4.350	\$0.000	\$4.350

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Route 47, Bridge over Menantico Creek (DBNUM: 16346; UPC: 163460)											
	SJTPO	ROW	STATE			\$0.300			\$0.300	\$0.000	\$0.300
	SJTPO	CON	NHPP					\$18.700	\$18.700	\$0.000	\$18.700
Route 47, Grove St. to Route 130, Pavement (DBNUM: 12305; UPC: 123050)											
	DVRPC	CON	STBGP-FLEX			\$32.300			\$32.300	\$0.000	\$32.300
Route 49, Bridge over Maurice River (DBNUM: 15314; UPC: 153140)											
	SJTPO	CON	NHPP			\$7.400			\$7.400	\$0.000	\$7.400
Route 49, Front Street to Keasbey Street/Yorke Street (CR 658) (DBNUM: 14358; UPC: 143580)											
	SJTPO	CON	STATE	\$6.892					\$6.892	\$0.000	\$6.892
Route 50, Bridge over Cedar Swamp Creek (DBNUM: 17329; UPC: 173290)											
	SJTPO	DES	20S-STATE	\$2.250					\$2.250	\$0.000	\$2.250
	SJTPO	ROW	STATE		\$0.300				\$0.300	\$0.000	\$0.300
	SJTPO	CON	STBGP-OS-BRDG				\$19.700		\$19.700	\$0.000	\$19.700
Route 53, Pondview Road to Hall Avenue (DBNUM: 12424; UPC: 124240)											
	NJTPA	CON	NHPP			\$3.500			\$3.500	\$0.000	\$3.500
Route 57, Bridge over Branch Lopatcong Creek (DBNUM: 16345; UPC: 163450)											
	NJTPA	PE	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHPP			\$1.300			\$1.300	\$0.000	\$1.300
	NJTPA	ROW	STATE				\$0.250		\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP					\$5.580	\$5.580	\$0.000	\$5.580
Route 57, CR 519 Intersection Improvement (DBNUM: 97062B; UPC: 028091)											
	NJTPA	DES	NHPP	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	ROW	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP			\$10.600			\$10.600	\$0.000	\$10.600
Route 66, Jumping Brook Road to Bowne Road/Wayside Road (DBNUM: 14357; UPC: 143570)											
	NJTPA	ROW	20S-HSIP	\$4.620					\$4.620	\$0.000	\$4.620
	NJTPA	UTI	HSIP			\$1.700			\$1.700	\$0.000	\$1.700
	NJTPA	CON	HSIP					\$20.350	\$20.350	\$0.000	\$20.350
Route 70, Bridge over Mount Misery Brook (DBNUM: 15321; UPC: 153210)											
	DVRPC	DES	20S-STATE	\$0.890					\$0.890	\$0.000	\$0.890
	DVRPC	CON	NHPP			\$8.000			\$8.000	\$0.000	\$8.000
Route 70, Dakota Trail to Riverview Drive (CR 48) (DBNUM: 15372; UPC: 153720)											
	NJTPA	CON	20S-NHPP	\$33.700					\$33.700	\$0.000	\$33.700
Route 70, Route 38 to Cooper Avenue (DBNUM: 11338; UPC: 113380)											
	DVRPC	CON	STATE	\$204.550					\$204.550	\$0.000	\$204.550
Route 70 Gateway/Airport Circle (DBNUM: D1715; UPC: 174040)											
	DVRPC	EC	20S-STATE	\$10.000					\$10.000	\$0.000	\$10.000
Route 71, Bridge over NJ Transit (NJCL) (DBNUM: 15449; UPC: 154490)											
	NJTPA	DES	20S-STBGP-OS-B	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	ROW	STBGP-OS-BRDG			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	STBGP-OS-BRDG					\$14.047	\$14.047	\$21.953	\$36.000
Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation (DBNUM: 00357D1; UPC: 158000)											
	NJTPA	DES	20S-STATE	\$0.850					\$0.850	\$0.000	\$0.850
	NJTPA	DES	STATE		\$0.290	\$0.220	\$0.050		\$0.560	\$0.000	\$0.560

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Route 73 and Ramp G, Bridge over Route 130 (DBNUM: 16342; UPC: 163420)											
DVRPC	DES	NHPP			\$3.000				\$3.000	\$0.000	\$3.000
DVRPC	ROW	NHPP				\$1.000			\$1.000	\$0.000	\$1.000
DVRPC	CON	NHPP					\$10.000	\$10.000	\$20.000	\$10.000	\$30.000
Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections (DBNUM: 12380; UPC: 123800)											
DVRPC	ROW	NHPP				\$17.800			\$17.800	\$0.000	\$17.800
DVRPC	CON	NHPP							\$0.000	\$66.200	\$66.200
Route 76, Bridges over Route 130 (DBNUM: 11326A; UPC: 148090)											
DVRPC	CON	STBGP-OS-BRDG				\$24.900	\$23.000		\$47.900	\$20.000	\$67.900
Route 76/676 Bridges and Pavement (DBNUM: 11326; UPC: 113260)											
DVRPC	CON	NHPP		\$60.000	\$27.000	\$30.000			\$117.000	\$0.000	\$117.000
Route 78 Rockfall Mitigation, Bethlehem Township (DBNUM: 15338; UPC: 153380)											
NJTPA	CON	NHPP		\$11.000	\$11.000				\$22.000	\$0.000	\$22.000
Route 78, Route 22 to Drift Road/Dale Road (DBNUM: 18601; UPC: 186010)											
NJTPA	CON	NHPP							\$0.000	\$16.475	\$16.475
Route 80, Bridges over Howard Boulevard (CR 615) (DBNUM: 15351; UPC: 153510)											
NJTPA	DES	20S-STATE		\$3.400					\$3.400	\$0.000	\$3.400
NJTPA	ROW	STATE			\$1.000				\$1.000	\$0.000	\$1.000
NJTPA	CON	NHPP				\$14.300	\$14.300		\$28.600	\$0.000	\$28.600
Route 80, Riverview Drive (CR 640) to Polify Road (CR 55) (DBNUM: 11415; UPC: 114150)											
NJTPA	DES	BUILD			\$36.000				\$36.000	\$0.000	\$36.000
NJTPA	ROW	NHFP-HWY					\$3.160		\$3.160	\$0.000	\$3.160
NJTPA	CON	NHFP-HWY							\$0.000	\$241.563	\$241.563
NJTPA	CON	NHPP							\$0.000	\$155.034	\$155.034
Route 80, WB Rockfall Mitigation, Hardwick Township (DBNUM: 09545; UPC: 095450)											
NJTPA	CON	NHPP				\$8.000	\$10.000	\$18.000	\$36.000	\$22.000	\$58.000
Rt 80/15 Interchange (DBNUM: 93139; UPC: 950442)											
NJTPA	ROW	NHPP			\$1.500				\$1.500	\$0.000	\$1.500
NJTPA	CON	NHPP						\$40.000	\$40.000	\$75.400	\$115.400
Route 82, Caldwell Avenue to Lehigh Avenue (DBNUM: 11404; UPC: 114040)											
NJTPA	CON	HSIP		\$10.207					\$10.207	\$0.000	\$10.207
Route 82, Rahway River Bridge (DBNUM: 94019; UPC: 950452)											
NJTPA	DES	NHPP		\$1.800					\$1.800	\$0.000	\$1.800
NJTPA	ROW	STATE			\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	CON	NHPP				\$7.100			\$7.100	\$0.000	\$7.100
Route 88, Bridge over Beaver Dam Creek (DBNUM: 09322; UPC: 093220)											
NJTPA	ROW	20S-NHPP		\$0.240					\$0.240	\$0.000	\$0.240
NJTPA	CON	NHPP				\$6.324			\$6.324	\$0.000	\$6.324
Route 94, Bridge over Jacksonburg Creek (DBNUM: 11322; UPC: 113220)											
NJTPA	ROW	STATE		\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	CON	STBGP-OS-BRDG				\$6.100			\$6.100	\$0.000	\$6.100
Route 94, Pleasant Valley Drive to Maple Grange Road (DBNUM: 15391; UPC: 153910)											
NJTPA	ROW	20S-STBGP-FLEX		\$3.000					\$3.000	\$0.000	\$3.000
NJTPA	CON	STBGP-FLEX				\$3.500			\$3.500	\$0.000	\$3.500
Route 130, Bridge over Big Timber Creek (DBNUM: 14426; UPC: 144260)											
DVRPC	CON	NHPP				\$19.086	\$19.100		\$38.186	\$0.000	\$38.186

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Route 130, Bridge over Main Branch of Newton Creek (DBNUM: 16340; UPC: 163400)											
DVRPC	DES	20S-STATE		\$3.860					\$3.860	\$0.000	\$3.860
DVRPC	ROW	STATE			\$0.310				\$0.310	\$0.000	\$0.310
DVRPC	CON	NHPP					\$19.200		\$19.200	\$0.000	\$19.200
Route 130, Bridge over Millstone River (DBNUM: 16339; UPC: 163390)											
NJTPA	DES	20S-STATE		\$1.200					\$1.200	\$0.000	\$1.200
NJTPA	ROW	STATE				\$0.100			\$0.100	\$0.000	\$0.100
NJTPA	CON	NHPP							\$0.000	\$7.900	\$7.900
Route 130, CR 545 (Farnsworth Avenue) (DBNUM: 12346A; UPC: 148030)											
DVRPC	CON	NHPP			\$2.700				\$2.700	\$0.000	\$2.700
Route 130, Westfield Ave. to Main Street (DBNUM: 11309; UPC: 113090)											
DVRPC	CON	NHPP			\$4.520				\$4.520	\$0.000	\$4.520
NJTPA	CON	NHPP			\$4.180				\$4.180	\$0.000	\$4.180
Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (DBNUM: 12346; UPC: 123460)											
DVRPC	ROW	STATE			\$0.350				\$0.350	\$0.000	\$0.350
DVRPC	CON	NHPP				\$2.700			\$2.700	\$0.000	\$2.700
Route 166, Bridges over Branch of Toms River (DBNUM: 14324; UPC: 143240)											
NJTPA	ROW	20S-STBGP-OS-B		\$0.350					\$0.350	\$0.000	\$0.350
NJTPA	CON	STBGP-OS-BRDG				\$18.250	\$6.000		\$24.250	\$0.000	\$24.250
Route 168, Merchant Street to Ferry Avenue, Pavement (DBNUM: 10341; UPC: 103410)											
DVRPC	CON	NHPP					\$13.150		\$13.150	\$0.000	\$13.150
Route 168, Route 42 to CR 544 (Evesham Road) (DBNUM: 15396; UPC: 153960)											
DVRPC	CON	NHPP			\$9.000				\$9.000	\$0.000	\$9.000
Route 202, Bridge over North Branch of Raritan River (DBNUM: 14415; UPC: 144150)											
NJTPA	DES	STBGP-OS-BRDG		\$1.500					\$1.500	\$0.000	\$1.500
NJTPA	ROW	STBGP-OS-BRDG				\$0.500			\$0.500	\$0.000	\$0.500
NJTPA	CON	STBGP-OS-BRDG					\$12.500		\$12.500	\$0.000	\$12.500
Route 202, First Avenue Intersection Improvements (DBNUM: 02372B; UPC: 023722)											
NJTPA	DES	NHPP		\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	CON	CMAQ			\$6.683				\$6.683	\$0.000	\$6.683
Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 (DBNUM: 11363; UPC: 113630)											
NJTPA	ROW	STATE			\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	CON	NHPP				\$4.000			\$4.000	\$0.000	\$4.000
Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (DBNUM: 9212C; UPC: 028112)											
DVRPC	ROW	NHPP		\$1.500					\$1.500	\$0.000	\$1.500
DVRPC	CON	NHPP				\$6.900			\$6.900	\$0.000	\$6.900
Route 206, South Broad Street Bridge over Assumpink Creek (DBNUM: L064; UPC: 950151)											
DVRPC	CONSTBGP-TRENTON			\$3.000	\$3.000	\$3.500			\$9.500	\$0.000	\$9.500
Route 206, Valley Road to Brown Avenue (DBNUM: 780A; UPC: 108021)											
NJTPA	UTI	NHPP		\$5.500					\$5.500	\$0.000	\$5.500
NJTPA	CON	NHPP			\$18.000	\$18.000	\$19.000		\$55.000	\$0.000	\$55.000
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (DBNUM: 12318; UPC: 123180)											
NJTPA	CON	NHPP				\$15.400	\$19.000		\$34.400	\$0.000	\$34.400
Route 295, Delaware River to Route 48 (Harding Highway) (DBNUM: 18384; UPC: 183840)											
SJTPO	CON	STATE		\$17.536					\$17.536	\$0.000	\$17.536

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
Route 295/42, Missing Moves, Bellmawr (DBNUM: 355A; UPC: 950541)											
DVRPC	CON	NHPP		\$53.613	\$60.000				\$113.613	\$0.000	\$113.613
Route 295/42/I-76, Direct Connection, Contract 4 (DBNUM: 355E; UPC: 113030)											
DVRPC	CON	NHFP-HWY				\$32.749	\$34.528	\$31.780	\$99.057	\$37.000	\$136.057
DVRPC	CON	NHPP				\$12.821	\$15.472	\$43.220	\$71.513	\$13.000	\$84.513
Route 322, Bridge over Great Egg Harbor River (DBNUM: 15448; UPC: 154480)											
SJTPO	DES	20S-STATE		\$1.500					\$1.500	\$0.000	\$1.500
SJTPO	ROW	STBGP-OS-BRDG				\$0.250			\$0.250	\$0.000	\$0.250
SJTPO	CON	STBGP-OS-BRDG						\$6.450	\$6.450	\$0.000	\$6.450
Route 439, Route 28 (Westfield Ave) to Route 27 (Newark Ave) (DBNUM: 15395; UPC: 153950)											
NJTPA	ROW	20S-NHPP		\$1.600					\$1.600	\$0.000	\$1.600
NJTPA	CON	NHPP			\$7.500				\$7.500	\$0.000	\$7.500
Pedestrian Bridge over Route 440 (DBNUM: 17356; UPC: 173560)											
NJTPA	DES	DEMO		\$0.350					\$0.350	\$0.000	\$0.350
NJTPA	CON	DEMO			\$3.550				\$3.550	\$0.000	\$3.550
NJTPA	CON	OTHER				\$0.220	\$0.245		\$0.465	\$0.000	\$0.465
<i>NJDOT Total</i>				\$2,929.3	\$2,371.9	\$2,366.0	\$1,782.2	\$2,402.4	\$11,851.8	\$12,478.9	\$24,330.7