

FY 2024-2028 TRANSPORTATION CAPITAL PLAN

New Jersey Transit

(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 24-28</i>	<i>FY 29-33</i>	<i>Total</i>
ADA--Platforms/Stations (DBNUM: T143)											
DVRPC	ERC	STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
All Stations Accessibility Program (ASAP) (DBNUM: T951)											
NJTPA	ERC	ASAP	\$34.848						\$34.848	\$0.000	\$34.848
NJTPA	ERC	STATE	\$22.581						\$22.581	\$0.000	\$22.581
Bridge and Tunnel Rehabilitation (DBNUM: T05)											
DVRPC	ERC	STATE	\$0.970	\$0.970	\$0.970	\$0.970	\$0.970	\$0.970	\$4.852	\$4.852	\$9.704
NJTPA	ERC	SECT 5307	\$35.836	\$97.899	\$26.116				\$159.851	\$0.000	\$159.851
NJTPA	ERC	STATE	\$15.384	\$15.384	\$15.384	\$15.384	\$15.384	\$15.384	\$76.921	\$76.921	\$153.842
SJTPO	ERC	STATE	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$1.027	\$1.027	\$2.053
Bus Acquisition Program (DBNUM: T111)											
DVRPC	CAP	SECT 5339	\$4.457	\$4.549	\$4.644	\$4.785	\$4.929		\$23.364	\$26.971	\$50.335
DVRPC	CAP	STATE	\$36.110	\$36.110	\$36.110	\$36.110	\$38.476		\$182.916	\$192.379	\$375.295
NJTPA	CAP	SECT 5339	\$13.565	\$13.844	\$14.134	\$14.562	\$15.002		\$71.108	\$82.086	\$153.194
NJTPA	CAP	STATE	\$109.900	\$109.900	\$109.900	\$109.900	\$117.100		\$556.700	\$585.501	\$1,142.201
SJTPO	CAP	SECT 5339	\$1.357	\$1.384	\$1.413	\$1.456	\$1.500		\$7.111	\$8.209	\$15.319
SJTPO	CAP	STATE	\$10.990	\$10.990	\$10.990	\$10.990	\$11.710		\$55.670	\$58.550	\$114.220
Bus Passenger Facilities/Park and Ride (DBNUM: T06)											
DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
Bus Support Facilities and Equipment (DBNUM: T08)											
DVRPC	ERC	SECT 5339	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
DVRPC	ERC	STATE	\$3.299	\$1.495	\$1.495	\$1.495	\$1.495	\$1.495	\$9.279	\$7.475	\$16.754
NJTPA	ERC	SECT 5307	\$10.017						\$10.017	\$0.000	\$10.017
NJTPA	ERC	SECT 5339	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
NJTPA	ERC	STATE	\$24.678	\$4.550	\$4.550	\$4.550	\$4.550	\$4.550	\$42.879	\$22.750	\$65.629
SJTPO	ERC	SECT 5339	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
SJTPO	ERC	STATE	\$1.004	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$2.824	\$2.275	\$5.099
Bus Vehicle and Facility Maintenance/Capital Maintenance (DBNUM: T09)											
DVRPC	EC	SECT 5339	\$16.831	\$6.537					\$23.368	\$0.000	\$23.368
DVRPC	EC	STATE	\$4.427	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$4.519	\$0.115	\$4.634
NJTPA	EC	SECT 5339	\$51.224	\$19.895					\$71.119	\$0.000	\$71.119
NJTPA	EC	STATE	\$13.473	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$13.753	\$0.350	\$14.103
SJTPO	EC	SECT 5339	\$5.122	\$1.989					\$7.112	\$0.000	\$7.112
SJTPO	EC	STATE	\$1.347	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$1.375	\$0.035	\$1.410
Capital Program Implementation (DBNUM: T68)											
DVRPC	ERC	STATE	\$5.980	\$5.980	\$5.980	\$5.980	\$5.980	\$5.980	\$29.900	\$29.900	\$59.800
NJTPA	ERC	STATE	\$18.200	\$18.200	\$18.200	\$18.200	\$18.200	\$18.200	\$91.000	\$91.000	\$182.000
SJTPO	ERC	STATE	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$9.100	\$9.100	\$18.200

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Casino Revenue Fund (DBNUM: T515)											
DVRPC	CAP	CASINO REVENUE	\$8.506	\$8.761	\$9.024	\$9.295	\$9.574	\$45.160	\$52.352	\$97.512	
NJTPA	CAP	CASINO REVENUE	\$27.834	\$28.669	\$29.529	\$30.415	\$31.328	\$147.776	\$171.313	\$319.089	
SJTPO	CAP	CASINO REVENUE	\$2.589	\$2.666	\$2.746	\$2.829	\$2.914	\$13.744	\$15.933	\$29.677	
Claims support (DBNUM: T13)											
DVRPC	EC	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230	
NJTPA	EC	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700	
SJTPO	EC	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070	
Cumberland County Bus Program (DBNUM: T170)											
SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200	
Environmental Compliance (DBNUM: T16)											
DVRPC	ERC	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900	
NJTPA	ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000	
SJTPO	ERC	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100	
Ferry Program (DBNUM: T700)											
NJTPA	ERC	STATE	\$6.490	\$6.490	\$6.490	\$6.490	\$6.474	\$32.435	\$33.073	\$65.508	
High Speed Track Program (DBNUM: T43)											
DVRPC	ERC	STATE	\$0.176	\$0.176	\$0.176	\$0.176	\$0.176	\$0.879	\$0.879	\$1.758	
NJTPA	ERC	STATE	\$2.787	\$2.787	\$2.787	\$2.787	\$2.787	\$13.935	\$13.935	\$27.870	
SJTPO	ERC	STATE	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.186	\$0.186	\$0.372	
Immediate Action Program (DBNUM: T20)											
DVRPC	ERC	STATE	\$6.153	\$6.168	\$4.753	\$7.668	\$9.974	\$34.717	\$51.145	\$85.861	
NJTPA	ERC	STATE	\$29.508	\$20.273	\$15.968	\$24.840	\$31.857	\$122.447	\$163.164	\$285.611	
SJTPO	ERC	STATE	\$1.795	\$1.866	\$1.436	\$2.323	\$3.025	\$10.444	\$15.511	\$25.956	
Light Rail Infrastructure Improvements (DBNUM: T95)											
DVRPC	ERC	STATE	\$4.273	\$4.273	\$4.273	\$4.273	\$3.061	\$20.152	\$15.000	\$35.152	
NJTPA	ERC	STATE	\$26.730	\$26.730	\$26.730	\$26.730	\$15.823	\$122.743	\$76.375	\$199.118	
Locomotive Overhaul (DBNUM: T53E)											
DVRPC	CAP	SECT 5337	\$4.176	\$2.578	\$2.578			\$9.333	\$0.000	\$9.333	
DVRPC	CAP	STATE			\$0.147	\$0.147	\$0.147	\$0.440	\$0.733	\$1.172	
NJTPA	CAP	SECT 5337	\$66.201	\$40.876	\$40.876			\$147.953	\$0.000	\$147.953	
NJTPA	CAP	STATE			\$2.323	\$2.323	\$2.323	\$6.968	\$11.613	\$18.580	
SJTPO	CAP	SECT 5337	\$0.884	\$0.546	\$0.546			\$1.975	\$0.000	\$1.975	
SJTPO	CAP	STATE			\$0.031	\$0.031	\$0.031	\$0.093	\$0.155	\$0.248	
Miscellaneous (DBNUM: T122)											
DVRPC	ERC	STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150	
NJTPA	ERC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500	
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350	
NEC Improvements (DBNUM: T44)											
DVRPC	ERC	NJ TURNPIKE	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$12.500	\$12.500	\$25.000	
DVRPC	ERC	SECT 5307	\$6.043	\$3.952	\$3.952	\$5.139	\$5.139	\$24.224	\$25.693	\$49.917	
DVRPC	ERC	STATE	\$1.845	\$4.336	\$4.336	\$3.149	\$3.149	\$16.816	\$15.747	\$32.563	
NJTPA	ERC	NJ TURNPIKE	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$112.500	\$112.500	\$225.000	
NJTPA	ERC	SECT 5307	\$54.388	\$35.565	\$35.565	\$46.248	\$46.248	\$218.015	\$231.242	\$449.257	
NJTPA	ERC	STATE	\$62.305	\$39.027	\$64.027	\$78.344	\$28.344	\$272.046	\$141.719	\$413.764	

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Other Rail Station/Terminal Improvements (DBNUM: T55)											
DVRPC	ERC	STATE		\$1.573	\$1.573	\$1.338	\$1.338	\$1.338	\$7.161	\$6.693	\$13.854
NJTPA	ERC	SECT 5307		\$17.600	\$6.694				\$24.294	\$0.000	\$24.294
NJTPA	ERC	STATE		\$9.291	\$9.291	\$5.575	\$5.575	\$5.575	\$35.307	\$27.875	\$63.182
SJTPO	ERC	STATE		\$0.446	\$0.446	\$0.396	\$0.396	\$0.396	\$2.082	\$1.983	\$4.064
Perth Amboy Intermodal ADA Improvements (DBNUM: T620)											
NJTPA	ERC	SECT 5307		\$21.545					\$21.545	\$0.000	\$21.545
Physical Plant (DBNUM: T121)											
DVRPC	ERC	STATE		\$1.746	\$1.746	\$1.746	\$1.746	\$1.746	\$8.732	\$8.732	\$17.464
NJTPA	ERC	STATE		\$5.315	\$5.315	\$5.315	\$5.315	\$5.315	\$26.576	\$26.576	\$53.151
SJTPO	ERC	STATE		\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$2.658	\$2.658	\$5.315
Portal North Bridge (DBNUM: T538)											
NJTPA	ERC	STATE		\$37.800	\$136.601	\$64.979	\$37.803	\$37.802	\$314.985	\$189.007	\$503.991
Preventive Maintenance-Bus (DBNUM: T135)											
DVRPC	CAP	SECT 5307		\$24.222	\$26.545	\$40.791	\$45.153	\$63.261	\$199.971	\$347.854	\$547.825
NJTPA	CAP	SECT 5307		\$73.720	\$80.788	\$124.145	\$137.423	\$192.533	\$608.609	\$1,058.685	\$1,667.293
SJTPO	CAP	SECT 5307		\$7.372	\$8.079	\$12.415	\$13.742	\$19.253	\$60.861	\$105.868	\$166.729
Preventive Maintenance-Rail (DBNUM: T39)											
DVRPC	CAP	SECT 5307		\$4.380	\$5.970	\$5.970	\$5.970	\$5.970	\$28.260	\$29.850	\$58.110
DVRPC	CAP	SECT 5337		\$9.758	\$11.747	\$12.710	\$15.254	\$15.639	\$65.109	\$84.255	\$149.364
NJTPA	CAP	SECT 5307		\$56.775	\$81.975	\$81.975	\$81.975	\$81.975	\$384.675	\$409.875	\$794.550
NJTPA	CAP	SECT 5337		\$154.689	\$186.232	\$201.500	\$241.825	\$247.936	\$1,032.182	\$1,335.716	\$2,367.898
SJTPO	CAP	SECT 5307		\$1.019	\$1.355	\$1.355	\$1.355	\$1.355	\$6.439	\$6.775	\$13.214
SJTPO	CAP	SECT 5337		\$2.065	\$2.486	\$2.690	\$3.228	\$3.309	\$13.777	\$17.829	\$31.606
Private Carrier Equipment Program (DBNUM: T106)											
DVRPC	CAP	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	CAP	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	CAP	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Rail Capital Maintenance (DBNUM: T34)											
DVRPC	CAP	STATE				\$4.032	\$5.790	\$5.790	\$15.612	\$29.007	\$44.619
NJTPA	CAP	STATE				\$63.923	\$91.785	\$91.785	\$247.493	\$459.855	\$707.348
SJTPO	CAP	STATE				\$0.853	\$1.225	\$1.225	\$3.303	\$6.138	\$9.441
Rail Fleet Overhaul (DBNUM: T53G)											
DVRPC	CAP	STATE		\$0.117	\$0.147				\$0.264	\$0.000	\$0.264
NJTPA	CAP	STATE		\$1.858	\$2.323				\$4.181	\$0.000	\$4.181
SJTPO	CAP	STATE		\$0.025	\$0.031				\$0.056	\$0.000	\$0.056

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Rail Rolling Stock Procurement (DBNUM: T112)											
DVRPC	CAP		CMAQ		\$3.750	\$4.395	\$4.395	\$4.395	\$16.935	\$21.975	\$38.910
DVRPC	CAP		SECT 5307	\$0.073	\$0.737	\$1.442	\$1.442	\$1.442	\$5.134	\$7.208	\$12.342
DVRPC	CAP		SECT 5337	\$3.095	\$3.728	\$3.728	\$3.728	\$3.728	\$18.006	\$18.639	\$36.646
DVRPC	CAP		STATE	\$10.592	\$9.979	\$11.002	\$11.002	\$4.760	\$47.335	\$22.233	\$69.568
NJTPA	CAP		CMAQ	\$75.000	\$70.456	\$69.675	\$69.675	\$69.675	\$354.481	\$348.375	\$702.856
NJTPA	CAP		SECT 5307	\$1.156	\$11.678	\$22.852	\$22.852	\$22.852	\$81.392	\$114.262	\$195.654
NJTPA	CAP		SECT 5337	\$49.059	\$59.099	\$59.099	\$59.099	\$59.099	\$285.456	\$295.496	\$580.952
NJTPA	CAP		STATE	\$132.944	\$154.416	\$133.752	\$133.752	\$73.520	\$628.384	\$352.463	\$980.847
SJTPO	CAP		CMAQ		\$0.794	\$0.930	\$0.930	\$0.930	\$3.584	\$4.650	\$8.234
SJTPO	CAP		SECT 5307	\$0.015	\$0.156	\$0.305	\$0.305	\$0.305	\$1.086	\$1.525	\$2.612
SJTPO	CAP		SECT 5337	\$0.655	\$0.789	\$0.789	\$0.789	\$0.789	\$3.810	\$3.944	\$7.754
SJTPO	CAP		STATE	\$0.986	\$0.856	\$1.072	\$1.072	\$0.947	\$4.934	\$4.705	\$9.638
Rail Support Facilities and Equipment (DBNUM: T37)											
DVRPC	ERC		SECT 5307		\$1.442				\$1.442	\$0.000	\$1.442
DVRPC	ERC		SECT 5337			\$0.908			\$0.908	\$0.000	\$0.908
DVRPC	ERC		STATE	\$0.298	\$0.298	\$0.298	\$0.298	\$0.298	\$1.488	\$1.488	\$2.976
NJTPA	ERC		METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC		SECT 5307	\$62.801	\$22.858	\$47.456	\$70.000		\$203.115	\$0.000	\$203.115
NJTPA	ERC		SECT 5337			\$14.400			\$14.400	\$0.000	\$14.400
NJTPA	ERC		STATE	\$19.500	\$12.375	\$34.827	\$4.467	\$4.375	\$75.544	\$21.875	\$97.419
SJTPO	ERC		SECT 5307		\$0.305				\$0.305	\$0.000	\$0.305
SJTPO	ERC		SECT 5337			\$0.192			\$0.192	\$0.000	\$0.192
SJTPO	ERC		STATE	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.262	\$0.262	\$0.524
Safety Improvement Program (DBNUM: T509)											
DVRPC	ERC		STATE	\$0.042	\$0.042	\$0.042	\$0.042	\$0.042	\$0.212	\$0.212	\$0.425
NJTPA	ERC		STATE	\$0.674	\$0.674	\$0.674	\$0.674	\$0.674	\$3.368	\$3.368	\$6.735
SJTPO	ERC		STATE	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.045	\$0.045	\$0.090
Section 5310 Program (DBNUM: T150)											
DVRPC	CAP		SECT 5310	\$2.687	\$2.740	\$2.821	\$2.878	\$2.935	\$14.062	\$15.581	\$29.642
DVRPC	CAP		STATE	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$2.013	\$2.013	\$4.025
NJTPA	CAP		SECT 5310	\$8.177	\$8.340	\$8.587	\$8.758	\$8.933	\$42.796	\$47.419	\$90.215
NJTPA	CAP		STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$6.125	\$6.125	\$12.250
SJTPO	CAP		SECT 5310	\$0.818	\$0.834	\$0.859	\$0.876	\$0.893	\$4.280	\$4.742	\$9.022
SJTPO	CAP		STATE	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.613	\$0.613	\$1.225
Section 5311 Program (DBNUM: T151)											
DVRPC	CAP		MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP		SECT 5311	\$1.361	\$1.388	\$1.430	\$1.458	\$1.488	\$7.125	\$7.897	\$15.022
DVRPC	CAP		STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP		MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP		SECT 5311	\$4.143	\$4.225	\$4.352	\$4.439	\$4.528	\$21.686	\$24.034	\$45.721
NJTPA	CAP		STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP		MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP		SECT 5311	\$0.414	\$0.423	\$0.435	\$0.444	\$0.453	\$2.169	\$2.403	\$4.572
SJTPO	CAP		STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070

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Security Improvements (DBNUM: T508)											
DVRPC	SWI	STATE	\$0.568	\$0.568	\$0.568	\$0.568	\$0.568	\$0.568	\$2.841	\$2.841	\$5.681
NJTPA	SWI	STATE	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$8.645	\$8.645	\$17.290
SJTPO	SWI	STATE	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.865	\$0.865	\$1.729
Signals and Communications/Electric Traction Systems (DBNUM: T50)											
DVRPC	ERC	STATE	\$2.183	\$1.273	\$0.645	\$0.645	\$0.645	\$0.645	\$5.389	\$3.223	\$8.612
NJTPA	ERC	SECT 5337	\$11.363						\$11.363	\$0.000	\$11.363
NJTPA	ERC	STATE	\$34.604	\$20.175	\$10.219	\$10.219	\$10.219	\$10.219	\$85.436	\$51.095	\$136.531
SJTPO	ERC	STATE	\$0.462	\$0.269	\$0.136	\$0.136	\$0.136	\$0.136	\$1.140	\$0.682	\$1.822
Small/Special Services Program (DBNUM: T120)											
DVRPC	EC	STATE	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$2.079	\$2.079	\$4.158
NJTPA	EC	STATE	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$4.806	\$4.806	\$9.611
SJTPO	EC	STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.481	\$0.481	\$0.961
Study and Development (DBNUM: T88)											
DVRPC	PLS	STATE	\$1.647	\$1.647	\$1.515	\$0.957	\$0.957	\$0.957	\$6.724	\$4.786	\$11.510
NJTPA	PLS	STATE	\$5.766	\$5.766	\$5.363	\$3.666	\$3.666	\$3.666	\$24.226	\$18.329	\$42.555
SJTPO	PLS	STATE	\$0.496	\$0.496	\$0.456	\$0.286	\$0.286	\$0.286	\$2.020	\$1.430	\$3.450
Technology Improvements (DBNUM: T500)											
DVRPC	EC	STATE	\$2.163	\$2.163	\$2.163	\$2.163	\$2.163	\$2.163	\$10.817	\$10.817	\$21.634
NJTPA	EC	STATE	\$6.584	\$6.584	\$6.584	\$6.584	\$6.584	\$6.584	\$32.921	\$32.921	\$65.842
SJTPO	EC	STATE	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$3.292	\$3.292	\$6.584
Track Program (DBNUM: T42)											
DVRPC	ERC	STATE	\$1.670	\$1.670	\$1.670	\$1.670	\$1.670	\$1.670	\$8.350	\$8.350	\$16.701
NJTPA	ERC	STATE	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$132.383	\$132.383	\$264.765
SJTPO	ERC	STATE	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$1.767	\$1.767	\$3.534
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM: T210)											
DVRPC	ERC	SECT 5307	\$0.186			\$0.881	\$0.881	\$0.881	\$1.948	\$4.404	\$6.352
DVRPC	ERC	SECT 5337	\$0.293	\$0.293	\$0.293	\$0.293	\$0.293	\$0.293	\$1.465	\$1.465	\$2.930
DVRPC	ERC	STATE				\$0.958	\$11.495	\$11.495	\$12.453	\$116.483	\$128.936
NJTPA	ERC	SECT 5307	\$0.566			\$2.681	\$2.681	\$2.681	\$5.928	\$13.405	\$19.333
NJTPA	ERC	SECT 5337	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645	\$23.225	\$23.225	\$46.450
NJTPA	ERC	STATE				\$2.916	\$34.984	\$34.984	\$37.900	\$354.515	\$392.414
SJTPO	ERC	SECT 5307	\$0.057			\$0.268	\$0.268	\$0.268	\$0.593	\$1.341	\$1.933
SJTPO	ERC	SECT 5337	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.310	\$0.310	\$0.620
SJTPO	ERC	STATE				\$0.292	\$3.498	\$3.498	\$3.790	\$35.451	\$39.241
Transit Rail Initiatives (DBNUM: T300)											
DVRPC	ERC	STATE	\$5.580	\$6.448	\$5.580	\$5.580	\$5.580	\$5.580	\$28.769	\$47.007	\$75.776
NJTPA	ERC	STATE	\$19.696	\$22.336	\$19.696	\$19.696	\$19.696	\$82.400	\$163.824	\$143.063	\$306.888
SJTPO	ERC	STATE	\$1.698	\$1.962	\$1.698	\$1.698	\$1.698	\$1.698	\$8.756	\$14.306	\$23.062
<i>NJ Transit Total</i>				<i>\$1,732.8</i>	<i>\$1,676.4</i>	<i>\$1,700.4</i>	<i>\$1,717.7</i>	<i>\$1,735.3</i>	<i>\$8,562.6</i>	<i>\$8,953.4</i>	<i>\$17,516.0</i>