Construction Cost Estimation Preparation Manual (Metric Units)





July 2001

Prepared by Cost Estimating Unit Program Support Services

Table of Contents



	Section	Page
1.0	Introduction	1-1
1.1	Definitions	1-2
1.2	Submittal	1-2
2.0	Preparation	2-1
2.1	Initial Preparation	2-1
2.1.1	New Construction - Metric	2-4
2.1.2	Reconstruction, Widening & Dualization - Metric	2-15
2.1.3	Widening & Resurfacing - Metric	2-26
2.1.4	Resurfacing - Metric	2-37
2.1.5	Bridge Repair - Metric	2-43
2.1.6	Intersection Improvement - Metric	2-48
2.1.7	Safety & Traffic Control - Metric	2-54
Attachi	ment 2.1 – Federal Non-Participating Construction Cost Estimation	
	Work Sheet	2-59
Attachi	ment 3.1 – Construction Cost Estimate Work Sheet	3-1



1.0 Introduction

For use by the Designer's Cost Estimators in developing Initial Engineer's Construction Cost Estimates for NJDOT Capital Program Projects.

The information provided by this office includes:

Bid Price Report for Standard Items

Price information used to develop Final Engineer's Construction Estimates and Proposals. The database files are for use with the Contractor Payment System Front End program (CPSFE).

Issued annually and updated quarterly.

Standard Item List

A list of all the Standard Items used to develop Final Engineer's Construction Estimates and Proposals. The database files are for use with the Contractor Payment System Front_End program (CPSFE).

It is updated when needed - about once a year, but not necessarily annually.

Asphalt Cement & Fuel Price Index

Average Price, computed each month from industry sources and placed on this web site. It is used in preparation of the Asphalt and Fuel Price adjustments, which are entered into the Final Engineer's Construction Estimates.

Contractor Payment System Front End Program

The Contractor Payment System (CPS) consists of PC and Mainframe programs used by the New Jersey Department of Transportation to develop Final Engineer's Construction Estimates and Proposals for receipt of bids, to maintain project information and to pay contractors. The PC program (Contractor Payment System Front End) is used by consultants and design units of the Department to create the data files needed by the Department, and to produce Engineer's Estimates for projects. When the data files are complete, the files are uploaded by the Department to the mainframe based CPS program in order to produce the contract documents.

The program (with Manual) and an upgrade program are available.

Contacts

Carl Rebbeck	Cost Estimating Unit	609-530-5630
Andy Kuchtyak	Reviewers Group	609-530-2701
Glenn Lawrence	Support Group	609-530-5639

The Cost Estimating Unit was placed outside of the rest of the production units in order to provide independent estimates used in the financial programming. Initial estimates based on the project's type, length, pavement type, and types of bridges, are used for the 5-year Program. The 1-year Program uses the Final Estimates and involves the Metropolitan Planning Organizations, the Transportation Improvement Program

1.1 Definitions

- Engineer's Estimate an estimate of the reasonable cost of a NJDOT construction project.
- Contractor's Payment System Front End (CPSFE) the NJDOT's computer program for developing the Engineer's Estimate and the Proposal for NJDOT construction projects
- Trnsport Bid Analysis Management System/ Decision Support System (BAMS/DSS) a system developed by AASHTO and InfoTech Inc that helps to analyze bids.

1.2 Submittal

The initial submission shall include preliminary plans, initial cost estimate sheets and transmittal letter with a date for completion review. A final submission shall include plans, specifications, bar chart (as per the Procedures Manual, Section 4.3.1 and Attachment 4), Final Estimate data disk, hard copy of the Engineer's Estimate and transmittal letter with schedule for the project. The cost sheets and data disk for In-house projects are created by the Cost Estimating Unit.

Revised estimates are also submitted annually by September 1st.



2.1 Initial Preparation

- A. Determine which of the seven classifications most nearly represents the type of work to be performed.
- B. Use the forms for that classification to estimate the construction cost. Also available is an Excel spreadsheet called Initial Estimate.xls.
- C. For projects that do not fit into any of the seven classifications, the best results are usually obtained by searching out a previously completed project of a similar nature and adjusting its cost to reflect and scope differences and price escalation.
- D. Those seven Construction Classifications (Work Types) are:

1. NEW CONSTRUCTION

New construction or major reconstruction of divided or undivided highways. Includes all major phases of construction site preparation, earthwork, drainage, structures, paving, etc. whether contracted separately or as a complete project. Minor items such as signing, landscaping and guardrail are included unless they are in separate specialty contracts.

2. RECONSTRUCTION, WIDENING AND DUALIZATION

The removal and replacement, rebuilding or upgrading of an existing facility, including intersections. There may be grade changes but normally the changes will not be significant. Includes all phases of construction. May include short relocations. Includes widening equivalent to one lane width or wider. Includes structures when decks are replaced on existing substructures or decks are widened and substructures extended. Includes intersection improvements when roadway area is also rebuilt.

3. <u>WIDENING AND RESURFACING</u>

Widening and resurfacing of existing highway facilities when the total added width is equivalent to less than one lane width in each direction and grades are not changed. Includes minor grading, extending culverts, curb and gutter, etc. Includes bridge deck widening possibly without substructure changes.

4. RESURFACING

Overlaying existing highways, and surfacing or overlaying existing shoulders with asphaltic material. Includes joint repair, minor widening with asphaltic materials, some base corrections or asphaltic base, curb and gutter replacement, and adjustments at structures, drives and street returns. Does not include extensive reconstruction, pavement replacement or construction of new pavements, excavation, utility or sewer work.

5. BRIDGE REPAIR

Repair of bridges, includes repairs to decks, curbs, rails, beams and structures. If total deck removal and replacement is required, the contract should be classified as reconstruction.

6. INTERSECTION IMPROVEMENTS

Minor construction or reconstruction of street or highway intersections. Normally includes some removal, grading, drainage and paving. May include curb and sidewalk along with traffic signals installed at the intersection. If intersection

pavement is to be rebuilt, the contract should be classified as reconstruction.

7. <u>SAFETY AND TRAFFIC CONTROL</u>

Placement or replacement of guide rail, signs, striping, lighting, traffic signals, and other safety and traffic control devices, along streets and highways, when let on a specialty contract basis. If safety and traffic control devices are included as part of a major contract type, they should be included under the Miscellaneous activities for that type.

- E. The costs shown on the calculation forms are for the date shown on the forms. Updates will be issued to reflect changes in costs and conditions. If the Designer feels that the cost shown on the calculation forms do not accurately reflect the cost of the work for his particular project, he may adjust the cost accordingly. The cost changed and the reason for the cost change shall be submitted in a letter attached to the Initial estimate.
- F. For some types of work only a range of unit prices could be determined. The estimator must determine which unit price is most appropriate.
- G. Provisions are included on the Summary Sheet for contingencies and to adjust estimated costs to the anticipated midpoint of construction time.
- H. When there is proposed work to existing structures within the limits of the proposed project, the Bureau of Structural Engineering shall be contacted to determine the estimated cost of that work.
- I. The Summary Sheet includes provisions for adding other work types. Examples of possible additions are wetland mitigation, garbage dump removal, toxic waste removal, etc. Costs for these work types are best determined as stated in Paragraph C above.
- J. For work which must be constructed at night or done on overtime, increase the Estimate for that work by 30%.
- K. This procedure does not include engineering design costs.
- L. The percentages shown for the Utilities (Relocation Companies/Owners) costs are "averages" for each classification of project. Unusual conditions such as power stations, sewerage plants, high-tension lines and pumping stations must be taken into account. If any unusual condition is encountered, the designer must contact the Bureau of Utility and Railroad Engineering for guidance in determining the initial (preliminary) utility cost. The Bureau of Utility and Railroad Engineering must also be contacted when there is "railroad" involvement. All utility costs must be updated whenever the Construction Cost Estimates are updated.
- M. When there is R.O.W. involvement, Mr. Edward Nyzio of the R.O.W. Division must be contacted at (609) 530-2188 to obtain a R.O.W. cost which should be added to the Summary Sheet.
 - All R.O.W. costs shall be updated whenever the Construction Cost Estimates are updated.

N. Federal non-participating construction cost work sheets labeled Attachment No. 2.1 (located at the end of the section), listing anticipated items of work that FHWA will not participate in, shall be completed and included as the last page of each classification even if the non-participating amount is zero. This total shall already be included in the Construction Cost for the project and will only be used for programming purposes.



2.1.1 Classification Number 1 - NEW CONSTRUCTION - METRIC Work Type - EARTHWORK (must be calculated)

Route	Section/Contract #		ct	
PM		UPC No.		
	Unit	Quantity	x Unit Price	= Amount

	Unit	Quantity	x Unit Price	= Amount
Stripping (100-150mm Depth)	Hectare		10,000	
Roadway Exc. Unclassified	C.M.		See (J)	
Removal of Conc. Base & Conc. Surface Courses	S.M.		10-18 See (K)	
Channel Excavation	C.M.		17.50	
Ditch Excavation	C.M.		16.00	
Borrow Excavation Zone 3	C.M.		See (J)	
EARTHWORK TOTAL				=

Suggested procedure for calculating earthwork:

- A) Determine Typical section (number of lanes, median widths, side slopes, etc.).
- B) Get latest topography map available.
- C) Plot proposed alignment on topo map.
- D) Develop profile using topo controls such as existing roads, streams, rivers and design manual.
- E) Calculate Areas for the typical section in 0.3 meter increments of cut or fill.
- F) At 30 to 150 meter intervals (depending on frequency of X-section changes) calculate the earthwork.
- G) Calculate any other significant earthwork (ramps, crossroads, etc.).
- H) Make appropriate earthwork corrections for the pavement box and striping. Use 530 mm depth for rigid pavement, 660 mm depth for all flexible pavement and 100 mm depth for stripping.
- I) Deduct any roadway excavation from borrow required to calculate Borrow Excavation Zone 3.
- J) See Construction Cost Estimate Work Sheet (Attachment 3.1). This worksheet must be utilized for the most recent price information.
- K) Based on the quantity, location and type of project.

Classification No. 1 - NEW CONSTRUCTION - Work Type - PAVEMENT - METRIC

3.6 M WIDE LANE (from subgrade up)

Pav't. Type	Description of Pavement	Cost/Linear Meter
Α	250 mm R.C. Pavement	= 480
В	50 mm HMA Surf. Crs. & 200 mm HMA Base	= 190
С	75 mm HMA Surf. Crs. & 100 mm HMA Base	= 140
D	50 mm HMA Surf. Crs. & 50 mm HMA Base	= 65
E	Bridge Approach & Transition Slabs	= 480

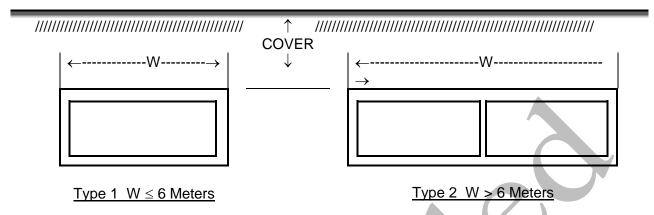
Computation Table for Pavement. Cost

Туре	Cost	X Length	X Pavement *W.F.	= Amount
		A		
PAVEMENT	TOTAL			=

^{*}Width Factors = Ratio of 3.6 meter wide lane to actual pavement width.

Example = actual pavement width = 7.5 meters = $\frac{7.5}{3.6}$ = 2.05 W.F.

Classification No. 1 - NEW CONSTRUCTION - Work Type - CULVERTS - METRIC



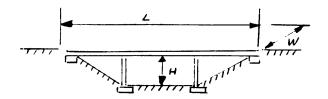
Туре	Layout (3)	Skew (1)	Cover (2)	Cost Per Sq. Meter
	Area W x L exceeds	0-60	0 to 3 M	1030
Type 1	93 Sq. Meters	degrees	3 to 6 M	1320
	Short Culverts Difficult	0-60	0 to 3 M	1825
	Conditions under Square Meters	degrees	3 to 6 M	2110
	Area W x L exceeds	0-60	0 to 3 M	1090
Type 2	93 Sq. Meters	degrees	3 to 6 M	1365
	Short Culverts Difficult	0-60	0 to 3 M	1825
	Conditions under Square Meters	degrees	3 to 6 M	2110

For skews over 60 degrees it will be necessary to make a special analysis and establish a square meter price comparable to above.

Description	Area Computation	x Cost per Sq. Meter	= Amount
A A			
		CULVERT TOTAL	=

Classification No. 1 - NEW CONSTRUCTION - Work Type - BRIDGES (1 of 3) - METRIC

1 to 3 spans and 2 side spans (Max. Span 30.5 meters)

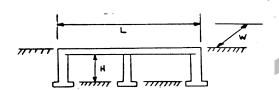


H - Clear Height 4.4 to 7.0 meters(4)

L - 30.5 to 122 meters & all Viaducts Over 122 meters (5)

Class	Layout	Skew (1)	Foundation (2)	Cost Per
				Sq. Meter
			No Piles	1210
1	Width at Least	0 Degrees-40 Degrees	Piles at Stub Abut.	1435
	13.7 Meters		Piles at Piers & Stub Abut.	1565
			No Piles	1300
		40 Degrees-60 Degrees	Piles at Stub Abut.	1510
			Piles at Piers & Stub Abut.	1625

1 to 3 Main Spans(Max. Span 30.5 Meters)(3)

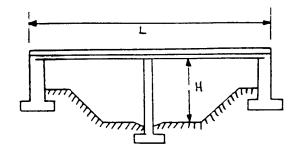


H - Clear Height 4.4 meters (4)

L - Length Under 122 meters

Class	Layout	Skew (1)	Foundation (2)	Cost Per Sq.Meter
	L exceeds W	0 Degrees-	No Piles	1580
II	Area L x W	40 Degrees	On Piles	1680
	exceeds 418	40 Degrees-	No Piles	1970
	Sq. Meter	60 Degrees	On Piles	2450
	W exceeds L	0 Degrees-	No Piles	2035
III	Area L x W	40 Degrees	On Piles	2685
	exceeds 418	40 Degrees-	No Piles	2170
	Sq. Meter	60 Degrees	On Piles	2780
	Width 9.1 -	0 Degrees-	No Piles	2650
IV	13.7 meters	40 Degrees	On Piles	3560
	Area W x L under	40 Degrees-	No Piles	2855
	418 Sq. Meter	60 Degrees	On Piles	3735

Classification No. 1 - NEW CONSTRUCTION - Work Type - BRIDGES (2 of 3) - METRIC



1 to 2 Main Spans (Max. Span 38 meters)

H - Clear Height 4.4 meters

L - 30.5 - 76 meters

Layout	Skew (1)	Foundation (2)	Cost Per Sq.Meter
		No Piles	1410
Width at Least	0 Degrees to	Piles at Semi-Stub Abut.	1635
12 meters	40 Degrees	Piles at Piers & Semi Stub Abut.	1835
		No Piles	1490
Minimum Length	40 Degrees to	Piles at Semi-Stub Abut.	1745
30.5 meters	60 Degrees	Piles at Piers & Semi Stub Abut.	1950

	Х	X	=
Length	Width	Cost per SM	Bridge Total

Classification No. 1 - NEW CONSTRUCTION - Work Type - BRIDGES (3 of 3) - METRIC

- 1. For skews over 60 degrees it will be necessary to make a special analysis and establish a square meter price comparable to above.
- 2. For very bad foundation conditions requiring unusual lengths or spacing of piles, it will be necessary to establish a square meter price.
- 3. For longer spans, adjust the cost per square meter to reflect increased cost of structural members.
- 4. For span bridges, it is expected the length of the side span will be in- creased in proportion to any increase in height. Because of the resultant increase in deck area, the square meter price will remain approximately the same in the range of heights shown. For extremely high structures (particularly for viaducts), square meter prices will have to be increased.
- 5. For structures over 122 meters long (viaducts), reduce the cost per square meter if repetitive span length and forming can be used. Reduce by \$5.00 for lengths from 122 to 180 meters and by \$10.00 for lengths over 180 meters. (Do not forget adjustments (3) and (4) above on viaducts).
- 6. For statically indeterminate structures, square meter prices will have to be established.

Structure Description	Calculated Sq. Meter	x Cost Per	= Amount		
	of Bridge Deck	Sq. Meter			
		Sub Total	=		
Clearing Site Bridge *0-	-3% of Sub Total =				
			+		
*Pick appropriate perce	ent based on the size,	BRIDGE TOTAL	=		
type and materials of ex					

<u>Classification No. 1 - NEW CONSTRUCTION - METRIC</u> <u>Work Type - DRAINAGE (includes inlets and cross drains)</u>

Rural		x 185,600	=
	project length(kilometers)	cost per kilometer	Amount
Urban		x 277,200	=
	project length(kilometers)	cost per kilometer	Amount

The above are the total costs of basins, manholes, longitudinal and transverse pipes, underdrains, headwalls, protecting curbs, aprons, etc. for a divided highway with a depressed median. The costs are assumed to apply to 4, 6 or 8 lane sections since there will be no appreciable difference in the number of basins or the sizes or lengths of pipes.

Frontage Road & Ramp Drainage

	x 150	/ =
length of ramp or frontage rd. in meters	cost per meter	Amount
DRAINAGE TOTAL		=

Classification No. 1 - NEW CONSTRUCTION - Work Type - INCIDENTAL ITEMS

Item	Cost / L.M.	x Quantity	= Amount
Beam Guide Rail	55/L.M.		
Fence 1.8 Meter High	55/L.M.		
225 mm X 400 mm Conc. Vertical Curb	40/L.M.		
375mm X 1040 mm Conc. Barrier Curb	165/L.M.		
600mm X 1040 mm Conc. Barrier Curb	240/L.M.		
600mm X Variable Conc. Barrier Curb	150/L.M.		
Sign Bridge	275,000		
Cantilever Sign Structure	55,000		
INCIDENTAL ITEMS TOTAL			=

Classification No. 1 - NEW CONSTRUCTION - Work Type - LANDSCAPE - METRIC

	Quantity	x Unit Prices	= Amount
Topsoil and Seeding (Mainline)		70,100	
Length of Project in kilometers			
Planting (Mainline)		40,000	
Length of Project in kilometers			
Topsoil, Seeding, Planting (Finger Ramp		12,500	
Number of Finger Ramps			
Topsoil, Seeding, Planting (Loop Ramp)		20,000	
Number of Loop Ramps			
Topsoil, Seeding (Access Road)		26.00	
Length of Access Road in Meters			1
LANDSCAPE TOTAL			=

Classification No. 1 - NEW CONSTRUCTION - Work Type - NOISE ABATEMENT MEASURES

			<u>'</u>	
	Unit	Quantity	X Cost	= Amount
Noise Wall	L.M.		1,000	
NOISE ABATEMENT MEASURES			=	

Classification No. 1 - NEW CONSTRUCTION - Work Type - GENERAL ITEMS

Item	Project Length (Km)	X Cost/KM	= Amount
Field Office		25,000	
Materials Field Laboratory		16,000	
Erosion Control during Construction		36,000	
GENERAL ITEMS TOTAL			=

Classification No. 1 - NEW CONSTRUCTION - SUMMARY Page 1 of 3 - METRIC

Route	Section/Contract	
	#	
PM	UPC No.	
Work Type		Totals from previous pages
Earthwork		
Pavement		
Culverts		
Bridges		
Drainage		
Incidental Items		
Landscape		
Noise Abatement		
General Items		
	PROJECT SUBTOTAL	=

Other Items	Proj. Subtotal Range Choice		Amount
Lighting, Traffic Stripes, Signs and Delineators		3% of Proj. Subtotal	
Maintenance of Traffic		1.5% of Proj. Subtotal	
Training		1% of Proj. Subtotal	
Mobilization	Project Cost(Mil.)	% of Proj. Subtotal	
	Less than 5.0	9% of Proj. Subtotal	
	5.0 & above	10% of Proj. Subtotal	
Progress Schedule	Project Cost(Mil.)	\$	
	Less than 2.0	0	
	2.0 to 5.0	6,000	
	5.0 to 10.0	8,000	
	10.0 to 20.0	15,000	
	20.0 to 30.0	30,000	
	30.0 to 40.0	40,000	
	40.0 & above	58,000	
Clearing Site	Project Cost (Mil.)	\$	
	Less than 1.0	15,000	
	1.0 to 2.0	30,000	
	2.0 to 5.0	45,000	
	5.0 to 10.0	115,000	
	10.0 to 20.0	220,000	
	20.0 to 30.0	240,000	
	30.0 to 40.0	250,000	
	40.0 & above	490,000	

Continued on next page

Classification No. 1 - NEW CONSTRUCTION - SUMMARY Page 2 of 3 - METRIC

Route	Section/Contract	
	#	
PM	UPC No.	

Construction Layout	Project Cost(Mil.)	\$	
	Less than 1.0	7,000	
	1.0 to 2.0	20,000	
	2.0 to 5.0	42,000	
	5.0 to 10.0	87,000	
	10.0 to 20.0	160,000	
	20.0 to 30.0	220,000	
	30.0 to 40.0	490,000	
	40.0 & above	890,000	
		PROJECT TOTAL	=

CONTINGENCIES & ESCALATION

	х	X	=
Project Total	(1+ C) Contingencies	1 + [0.01 (Y+1) (Y-2)] Y = Number of Years until midpoint of construction duration. If midpoint is less than 2 years no escalation is required. Maximum value = 10%.	Construction Estimate for Initial

Project Cost(Mil.)	Contingencies (C) Percent	Average Construction Duration in Years
0-10	3%	1
10-20	2.5%	2
20-50	2%	3
Over 50	1.5%	4

CONSTRUCTION ENGINEERING (CE)

Project Cost (Mil.)	% of Construction Cost
Less than 1.0	28.4%
1.0 to 5.0	17.6%
5.0 to 10.0	12.2%
10.0 & above	9.5%
CONSTRUCTION ENGINEERING AMOUNT	

Classification No. 1 - N	NEW CONS	STRUCTION -	SUMMARY Page 3 of	3 - METRIC		
Route						
РМ	# UPC No.					
CONTINGENCIES FOR	CONSTRI	JCTION CHAN	GE ORDER			
Total Federal Participat		Construc	tion Change Order Co	ontingency Amount		
in Millions of \$ \$0 to 0.1)	\$6,000				
0.1 to 0.5		25,000				
0.5 to 5.0		·	of amount in excess of	£\$500,000		
5.0 to 10.0			of amount in excess of			
10.0 to 15.0			of amount in excess			
15.0 and Abov	<u>е</u>			s of \$15,000,000 with a		
			of \$500,000			
For State Funded Project CHANGE ORDER CON UTILITIES RELOCATION Construction Cost for Indianate	x 0.09 + Estimate	or e utilities	NERS	= est for Initial Estimate		
Initial Estimate If there are no utility relo	detailed e ocations on		cate "No Utilities" in th	e box above.		
RIGHT OFWAY COST If there is no ROW cost	on the proj	ect indicate "No	o ROW" the box			
		SUMMA	ARY			
Construction Estimate for	or Initial					
Construction Engineering			-			
Contingencies	.g (02)		F			
Utilities: Relocations By	Companios	e/Ownore	F			
Total Estimate	Companies	5/OWINGIS				
Total Estimate						
Right of Way						

2.1.2 Classification Number 2 - RECONSTRUCTION, WIDENING & DUALIZATION Work Type - EARTHWORK (must be calculated) - METRIC

Route			Section/Contract #		
PM		UPC No.			
			_		
		Init	Ougntity	v Unit Drice	Amount

	Unit	Quantity	x Unit Price	= Amount
Stripping (100-150mm Depth)	Hectare		10,000	
Roadway Exc. Unclassified	C.M.		See (J)	
Removal of Conc. Base & Conc. Surface Courses	S.M.		15.00	
Channel Excavation	C.M.		17.50	
Ditch Excavation	C.M.		16.00	
Borrow Excavation Zone 3	C.M.		See (J)	
EARTHWORK TOTAL				=

Suggested procedure for calculating earthwork:

- A) Determine typical section (number of lanes, median widths, side slopes, etc.).
- B) Get latest topography map available.
- C) Plot proposed alignment on topo map.
- D) Develop profile using topo controls such as existing roads, streams, rivers and design manual.
- E) Calculate Areas for the typical section in 0.3 meter increments of cut or fill.
- F) At 30 to 150 meter intervals (depending on frequency of X-section changes) calculate the earthwork.
- G) Calculate any other significant earthwork (ramps, crossroads, etc.).
- H) Make appropriate earthwork corrections for the pavement box and striping. Use 530 mm depth for rigid pavement, 660 mm depth for all flexible pavement and 100 mm depth for stripping.
- I) Deduct any roadway excavation from borrow required to calculate Borrow Excavation Zone 3.
- J) See Construction Cost Estimate Work Sheet (Attachment 3.1). This worksheet must be utilized for the most recent price.

<u>Classification Number 2 - RECONSTRUCTION, WIDENING & DUALIZATION - METRIC Work Type - PAVEMENT</u>

3.6 M WIDE LANE (from subgrade up)

Pav't. Type	Description of Pavement	Cost/Linear Meter
Α	250 mm R.C. Pavement	480
В	50 mm HMA Surf. Crs. & 200 mm HMA Base	190
С	75 mm HMA Surf. Crs. & 100 mm HMA Base	140
D	50 mm HMA Surf. Crs. & 50 mm HMA Base	65
Е	Bridge Approach & Transition Slabs	480
	(Resurfacing Portion only F & G)	
F	50 mm HMA Surface Course	25
G	75 mm HMA Surface Course	37
Н	Milling 50 mm	9

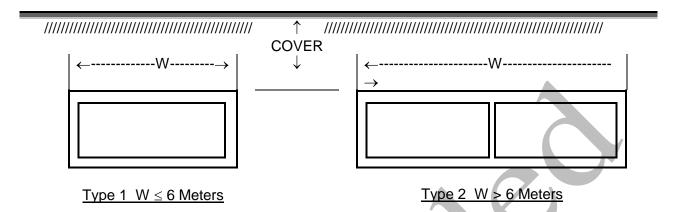
Computation Table for Pavement. Cost

Туре	Cost	X Length	X Pavement *W.F.	= Amount
		/		
PAVEMENT	TOTAL			=

*Width Factors = Ratio of 3.6 meter wide lane to actual pavement width.

Example = actual pavement width = 7.5 meters = $\frac{7.5}{3.6}$ = 2.05 W.F.

<u>Classification No. 2 - RECONSTRUCTION, WIDENING & DUALIZATION - METRIC Work Type - CULVERTS</u>



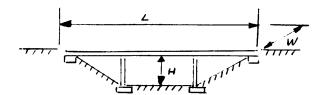
Туре	Layout (3)	Skew (1)	Cover (2)	Cost Per Sq. Meter
	Area W x L exceeds	0-60	0 to 3 M	1030
Type 1	93 Sq. Meters	degrees	3 to 6 M	1320
	Short Culverts Difficult	0-60	0 to 3 M	1825
	Conditions under Square Meters	degrees	3 to 6 M	2110
	Area W x L exceeds	0-60	0 to 3 M	1090
Type 2	93 Sq. Meters	degrees	3 to 6 M	1365
	Short Culverts Difficult	0-60	0 to 3 M	1825
	Conditions under Square Meters	degrees	3 to 6 M	2110

For skews over 60 degrees it will be necessary to make a special analysis and establish a square meter price comparable to above.

Description	Area Computation	x Cost per Sq. Meter	= Amount
		CULVERT TOTAL	=

<u>Classification No. 2 - RECONSTRUCTION, WIDENING & DUALIZATION - METRIC Work Type - BRIDGES (1 of 3)</u>

1 to 3 spans and 2 side spans (Max. Span 30.5 meters)

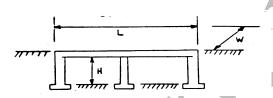


H - Clear Height 4.4 to 7.0 meters (4)

L - 30.5 to 122 meters & all Viaducts Over 122 meters (5)

Class	Layout	Skew (1)	Foundation (2)	Cost Per Sq.
				Meter
			No Piles	1210
1	Width	0 Degrees-40 Degrees	Piles at Stub Abut.	1435
	at Least		Piles at Piers & Stub Abut.	1565
	13.7 Meters		No Piles	1300
		40 Degrees-60 Degrees	Piles at Stub Abut.	1510
			Piles at Piers & Stub Abut.	1625

1 to 3 Main Spans (Max. Span 30.5 Meters)(3)



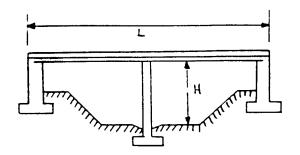
H - Clear Height 4.4 meters (4)

L - Length Under 122 meters

Class	Layout	Skew (1)	Foundation (2)	Cost Per Sq.Meter
	L exceeds W	0 Degrees-	No Piles	1580
II	Area L x W	40 Degrees	On Piles	1680
	exceeds 418	40 Degrees-	No Piles	1970
	Sq. Meter	60 Degrees	On Piles	2450
	W exceeds L	0 Degrees-	No Piles	2035
III	Area L x W	40 Degrees	On Piles	2685
	exceeds 418	40 Degrees-	No Piles	2170
	Sq. Meter	60 Degrees	On Piles	2780
	Width 9.1 -	0 Degrees-	No Piles	2650
IV	13.7 meters	40 Degrees	On Piles	3560
	Area W x L under	40 Degrees-	No Piles	2855
	418 Sq. Meter	60 Degrees	On Piles	3735

Classification No. 2 - RECONSTRUCTION, WIDENING & DUALIZATION - METRIC Work Type - BRIDGES cont'd (2 of 3)

1 to 2 Main Spans (Max. Span 38 meters)



H - Clear Height 4.4 meters

L - 30.5 - 76 meters

Layout	Skew (1)	Foundation (2)	Cost Per Sq.Meter
		No Piles	1410
Width at Least	0 Degrees to	Piles at Semi-Stub Abut.	1635
12 meters	40 Degrees	Piles at Piers & Semi Stub Abut.	1835
		No Piles	1490
Minimum Length	40 Degrees to	Piles at Semi-Stub Abut.	1745
30.5 meters	60 Degrees	Piles at Piers & Semi Stub Abut.	1950

	Х	Х	=
Length	Width	Cost per SM	Bridge Total

Classification No. 2 - RECONSTRUCTION, WIDENING & DUALIZATION - METRIC Work Type - BRIDGES cont'd (3 of 3)

- 1. For skews over 60 degrees it will be necessary to make a special analysis and establish a square meter price comparable to above.
- 2. For very bad foundation conditions requiring unusual lengths or spacing of piles, it will be necessary to establish a square meter price.
- 3. For longer spans, adjust the cost per square meter to reflect increased cost of structural members.
- 4. For span bridges, it is expected the length of the side span will be in- creased in proportion to any increase in height. Because of the resultant increase in deck area, the square meter price will remain approximately the same in the range of heights shown. For extremely high structures (particularly for viaducts), square meter prices will have to be increased.
- 5. For structures over 122 meters long (viaducts), reduce the cost per square meter if repetitive span length and forming can be used. Reduce by \$5.00 for lengths from 122 to 180 meters and by \$10.00 for lengths over 180 meters. (Do not forget adjustments (3) and (4) above on viaducts).
- 6. For statically indeterminate structures, square meter prices will have to be established.

		_	_
Structure Description	Calculated Sq. Meter	x Cost Per	= Amount
	of Bridge Deck	Sq. Meter	
		Sub Total	=
Clearing Site Bridge *0	-3% of Sub Total =		
•			+
*Pick appropriate percent based on the size,		BRIDGE TOTAL	=
type and materials of e			
			·

<u>Classification No.2 - RECONSTRUCTION, WIDENING & DUALIZATION - METRIC Work Type - DRAINAGE (includes inlets and cross drains)</u>

Rural		x 185,600	=
	project length(kilometers)	cost per kilometer	Amount
Urban		x 277,200	=
	project length(kilometers)	cost ner kilometer	Amount

The above are the total costs of basins, manholes, longitudinal and transverse pipes, underdrains, headwalls, protecting curbs, aprons, etc. for a divided highway with a depressed median. The costs are assumed to apply to 4, 6 or 8 lane sections since there will be no appreciable difference in the number of basins or the sizes or lengths of pipes.

Frontage Road & Ramp Drainage

	x 150	<i>/</i> =
length of ramp or frontage rd. in meters	cost per meter	Amount
DRAINAGE TOTAL		=

Classification No.2 - RECONSTRUCTION, WIDENING & DUALIZATION Work Type - Work Type - LANDSCAPE

	Quantity	x Unit Prices	= Amount
Topsoil and Seeding (Mainline)		70,100	
Length of Project in kilometers			
Planting (Mainline)		40,000	
Length of Project in kilometers			
Topsoil, Seeding, Planting (Finger Ramp		12,500	
Number of Finger Ramps			
Topsoil, Seeding, Planting (Loop Ramp)		20,000	
Number of Loop Ramps			
Topsoil, Seeding (Access Road)		26.00	
Length of Access Road in Meters			
LANDSCAPE TOTAL			=

Classification No. 2 - RECONSTRUCTION, WIDENING & DUALIZATION Work Type - Work Type - INCIDENTAL ITEMS

Item	Cost / L.M.	x Quantity	= Amount
Beam Guide Rail	55/L.M.		
Fence 1.8 Meter High	55/L.M.		
225 mm X 400 mm Conc. Vertical Curb	40/L.M.		
375mm X 1040 mm Conc. Barrier Curb	165/L.M.		
600mm X 1040 mm Conc. Barrier Curb	240/L.M.	_ (
600mm X Variable Conc. Barrier Curb	150/L.M.		
Sign Bridge	275,000		/
Cantilever Sign Structure	55,000		
INCIDENTAL ITEMS TOTAL			=

Classification No. 2 - RECONSTRUCTION, WIDENING & DUALIZATION - Work Type - NOISE ABATEMENT MEASURES - METRIC

	Unit	Quantity	x Cost	= Amount
Noise Wall	L.M.		1,000	
)			
NOISE ABATEMENT MEASURES	TOTAL			=

Classification No. 2 - RECONSTRUCTION, WIDENING & DUALIZATION Work Type - GENERAL ITEMS

Item	Project Length (Km)	x Cost/KM	= Amount
Field Office		25,000	
Materials Field Laboratory		16,000	
Erosion Control during Construction		36,000	
GENERAL ITEMS TOTAL			=

Class. No. 2 - RECONSTRUCTION, WIDENING & DUALIZATION - SUMMARY Page 1 of 3 - METRIC

Route	Section/Contract #	
PM	UPC No.	
Work Type		Totals from previous pages
Earthwork		
Pavement		
Culverts		
Bridges		
Drainage		
Incidental Items		
Landscape		
Noise Abatement		
General Items		
	PROJECT SUBTOTAL	

Other Items	Proj. Subtotal Range	Choice	Amount
Lighting, Traffic Stripes, Signs and Delineators		3% of Proj. Subtotal	
Maintenance of Traffic		7% of Proj. Subtotal	
Training		1% of Proj. Subtotal	
Mobilization	Project Cost(Mil.)	% of Proj. Subtotal	
	Less than 5.0	9% of Proj. Subtotal	
	5.0 & above	10% of Proj. Subtotal	
Progress Schedule	Project Cost(Mil.)	\$	
	Less than 2.0	0	
	2.0 to 5.0	6,000	
	5.0 to 10.0	8,000	
	10.0 to 20.0	15,000	
	20.0 to 30.0	30,000	
	30.0 to 40.0	40,000	
	40.0 & above	58,000	
Clearing Site	Project Cost (Mil.)	\$	
	Less than 1.0	15,000	
	1.0 to 2.0	30,000	
	2.0 to 5.0	45,000	
	5.0 to 10.0	115,000	
	10.0 to 20.0	220,000	
	20.0 to 30.0	240,000	
	30.0 to 40.0	250,000	
	40.0 & above	490,000	

Continued on next page

Class. No. 2 - RECONSTRUCTION, WIDENING & DUALIZATION - SUMMARY Page 2 of 3 -**METRIC** Section/Contract Route PΜ UPC No. **Construction Layout** Project Cost(Mil.) Less than 1.0 7,000 1.0 to 2.0 20,000 2.0 to 5.0 42,000 5.0 to 10.0 87,000 10.0 to 20.0 160,000 20.0 to 30.0 220,000 30.0 to 40.0 490,000 40.0 & above 890,000 PROJECT TOTAL **CONTINGENCIES & ESCALATION** Χ Х Project Total (1 + C)1 + [0.01 (Y+1) (Y-2)] **Construction Cost** Y = Number of Years until midpoint of for Initial Estimate construction duration. If midpoint is less than Contingencies 2 years no escalation is required. Project Cost(Mil.) Contingencies (C) Percent Average Construction Duration in Years 0-5 3% 5-20 2.5% 2 Over 20 2% 3 **ROW COST** If there is no ROW cost on the project indicate "No ROW" the box **CONSTRUCTION ENGINEERING (CE)**

Project Cost (Mil.)	% of Construction Cost
Less than 1.0	31.1%
1.0 to 5.0	20.3%
5.0 to 10.0	16.2%
10.0 & above	12.2%
CONSTRUCTION ENGINEERING AMOUNT	

Class. No. 2 - RECONS	TRUCTIO	N, WIDENING & DUALIZATION – SUMMARY Page 3 of 3 -	
METRIC			
Route	Section/Contract		
PM	# UPC No.		
· ····			
CONTINGENCIES FOR	CONSTR	UCTION CHANGE ORDER	
Total Federal Participat	ing Items	Construction Change Order Contingency Amount	
in Millions of \$) 		
\$0 to 0.1		\$6,000	
0.1 to 0.5		25,000	
0.5 to 5.0		25,000 + 4% of amount in excess of \$500,000	
5.0 to 10.0		205,000 + 3% of amount in excess of \$5,000,000	
10.0 to 15.0 15.0 and Above		355,000 + 2% of amount in excess of \$10,000,000 455,000 + 1.5% of amount in excess of \$15,000,000 with a	
15.0 and Above	5	maximum of \$500,000	
For State Funded Project	cts, Conting	gencies for Change orders = 0	
CONTINGENCIES		=	
UTILITIES RELOCATION	NS BY CC	OMPANIES/OWNERS	
		*	
Construction Cost for	*for Urbar	n use 12%, Utility Relocation Cost for Initial Estimate	
Initial Estimate	Rural 5.59		
or use utilities detaile	ed estimate	es as soon as available.	
		s on the project indicate "No Utilities" in the box above.	
RIGHT OFWAY COST			
If there is no ROW cost	on the proj	ject indicate "No ROW" the box	
		SUMMARY	
Construction Estimate for			
Construction Engineerin	g (CE)		
Contingencies			
Utilities: Relocations By	Companie	es/Owners	
Total Estimate			
Right of Way			

2.1.3 Classification Number 3 - WIDENING & RESURFACING - METRIC Work Type - EARTHWORK (must be calculated)

Route		Section/Contract #			
PM			UPC No.		
	Un	nit O	uantity	x Unit Price	= Amount

	Unit	Quantity	x Unit Price	= Amount
Stripping (100-150mm Depth)	Hectare		10,000	
Roadway Exc. Unclassified	C.M.		See (J)	
Removal of Conc. Base & Conc. Surface Courses	S.M.		15.00	
Channel Excavation	C.M.		17.50	
Ditch Excavation	C.M.		16.00	
Borrow Excavation Zone 3	C.M.		See (J)	
EARTHWORK TOTAL				=

Suggested procedure for calculating earthwork:

- A) Determine typical section (number of lanes, median widths, side slopes, etc.).
- B) Get latest topography map available.
- C) Plot proposed alignment on topo map.
- D) Develop profile using topo controls such as existing roads, streams, rivers and design manual.
- E) Calculate Areas for the typical section in 0.3 meter increments of cut or fill.
- F) At 30 to 150 meter intervals (depending on frequency of X-section changes) calculate the earthwork.
- G) Calculate any other significant earthwork (ramps, crossroads, etc.).
- H) Make appropriate earthwork corrections for the pavement box and striping. Use 530 mm depth for rigid pavement, 660 mm depth for all flexible pavement and 100 mm depth for stripping.
- I) Deduct any roadway excavation from borrow required to calculate Borrow Excavation Zone 3.
- J) See Construction Cost Estimate Work Sheet (Attachment 3.1). This worksheet must be utilized for the most recent price information.

<u>Classification Number 3 - WIDENING & RESURFACING - METRIC</u> <u>Work Type - PAVEMENT</u>

3.6 M WIDE LANE (from subgrade up)

Pav't. Type	Description of Pavement	Cost/Linear Meter
А	250 mm R.C. Pavement	480
В	50 mm HMA Surf. Crs. & 200 mm HMA Base	190
С	75 mm HMA Surf. Crs. & 100 mm HMA Base	140
D	50 mm HMA Surf. Crs. & 50 mm HMA Base	65
Е	Bridge Approach & Transition Slabs	480
	(Resurfacing Portion only F & G)	
F	50 mm HMA Surface Course	25
G	75 mm HMA Surface Course	37
Н	Milling 50 mm	9

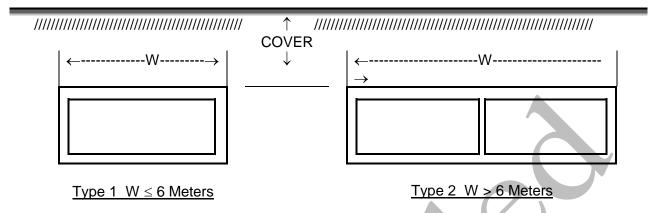
Computation Table for Pavement. Cost

Туре	Cost	X Length	X Pavement *W.F.	= Amount
PAVEMENT 1	TOTAL			=

^{*}Width Factors = Ratio of 3.6 meter wide lane to actual pavement width.

Example = actual pavement width = 7.5 meters = $\frac{7.5}{3.6}$ = 2.05 W.F.

Classification No. 3 - WIDENING & RESURFACING - Work Type - CULVERTS - METRIC

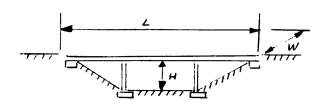


Type	Layout (3)	Skew (1)	Cover (2)	Cost Per Sq. Meter
	Area W x L exceeds	0-60	0 to 3 M	1030
Type 1	93 Sq. Meters	degrees	3 to 6 M	1320
	Short Culverts Difficult	0-60	0 to 3 M	1825
	Conditions under Square Meters	degrees	3 to 6 M	2110
	Area W x L exceeds	0-60	0 to 3 M	1090
Type 2	93 Sq. Meters	degrees	3 to 6 M	1365
	Short Culverts Difficult	0-60	0 to 3 M	1825
	Conditions under Square Meters	degrees	3 to 6 M	2110

For skews over 60 degrees it will be necessary to make a special analysis and establish a square meter price comparable to above.

Description	Area Computation	x Cost per Sq. Meter	= Amount
		CULVERT TOTAL	=

Classification No. 3 - WIDENING & RESURFACING Work Type - BRIDGES (1 of 3) - METRIC

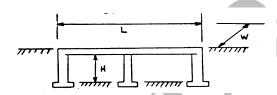


1 to 3 spans and 2 side spans (Max. Span 30.5 meters)

H - Clear Height 4.4 to 7.0 meters(4)

L - 30.5 to 122 meters & all Viaducts Over 122 meters (5)

Class	Layout	Skew (1)	Foundation (2)	Cost Per Sq. Meter
			No Piles	1210
1	Width	0 Degrees-40 Degrees	Piles at Stub Abut.	1435
	at Least		Piles at Piers & Stub Abut.	1565
	13.7 Meters		No Piles	1300
		40 Degrees-60 Degrees	Piles at Stub Abut.	1510
			Piles at Piers & Stub Abut.	1625



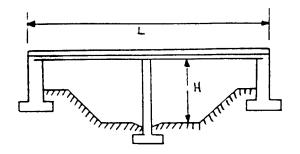
1 to 3 Main Spans (Max. Span 30.5 Meters)(3)

H - Clear Height 4.4 meters (4)

L - Length Under 122 meters

Class	Layout	Skew (1)	Foundation (2)	Cost Per Sq.Meter
	L exceeds W	0 Degrees-	No Piles	1580
II	Area L x W	40 Degrees	On Piles	1680
	exceeds 418	40 Degrees-	No Piles	1970
	Sq. Meter	60 Degrees	On Piles	2450
	W exceeds L	0 Degrees-	No Piles	2035
III	Area L x W	40 Degrees	On Piles	2685
	exceeds 418	40 Degrees-	No Piles	2170
	Sq. Meter	60 Degrees	On Piles	2780
	Width 9.1 -	0 Degrees-	No Piles	2650
IV	13.7 meters	40 Degrees	On Piles	3560
	Area W x L under	40 Degrees-	No Piles	2855
	418 Sq. Meter	60 Degrees	On Piles	3735

<u>Classification No. 3 - WIDENING & RESURFACING - Work Type - BRIDGES (2 of 3) - METRIC</u>



1 to 2 Main Spans (Max. Span 38 meters)

H - Clear Height 4.4 meters

L - 30.5 - 76 meters

Layout	Skew (1)	Foundation (2)	Cost Per Sq.Meter
		No Piles	1410
Width at Least	0 Degrees to	Piles at Semi-Stub Abut.	1635
12 meters	40 Degrees	Piles at Piers & Semi Stub Abut.	1835
		No Piles	1490
Minimum Length	40 Degrees to	Piles at Semi-Stub Abut.	1745
30.5 meters	60 Degrees	Piles at Piers & Semi Stub Abut.	1950

				*	
	Х		X		=
l enath		Width		Cost per SM	Bridge Total

<u>Classification No. 3 - WIDENING & RESURFACING - Work Type - BRIDGES (3 of 3) - METRIC</u>

- 1. For skews over 60 degrees it will be necessary to make a special analysis and establish a square meter price comparable to above.
- 2. For very bad foundation conditions requiring unusual lengths or spacing of piles, it will be necessary to establish a square meter price.
- 3. For longer spans, adjust the cost per square meter to reflect increased cost of structural members.
- 4. For span bridges, it is expected the length of the side span will be increased in proportion to any increase in height. Because of the resultant increase in deck area, the square meter price will remain approximately the same in the range of heights shown. For extremely high structures (particularly for viaducts), square meter prices will have to be increased.
- 5. For structures over 122 meters long (viaducts), reduce the cost per square meter if repetitive span length and forming can be used. Reduce by \$5.00 for lengths from 122 to 180 meters and by \$10.00 for lengths over 180 meters. (Do not forget adjustments (3) and (4) above on viaducts).
- 6. For statically indeterminate structures, square meter prices will have to be established.

Structure Description	Calculated Sq. Meter of Bridge Deck	x Cost Per Sq. Meter	= Amount
		Sub Total	=
Clearing Site Bridge *0-	-3% of Sub Total =		
			+
*Pick appropriate perce		BRIDGE TOTAL	=
type and materials of ex	xisting structure		

<u>Classification No.3 - WIDENING & RESURFACING - METRIC</u> <u>Work Type - DRAINAGE (includes inlets and cross drains)</u>

(PER DIRECTION OF WIDENING)	Cost per meter	Amount
meters	x 150	=
	DRAINAGE TOTAL	

Classification No.3 - WIDENING & RESURFACING Work Type - Work Type - LANDSCAPE

The meter measurement is for each side of the roadway or ramp that requires landscaping. For example: If a road is widened on one side only the cost = 13.50 per meter. If the road is widened on both sides the cost is 27.00 per meter. If a dualized roadway is widened into the median foe each direction of traffic and both outside edges, the cost = 54.00 per meter. When more than one-half of the profile changes by 0.3 meters, the above costs will increase by 25 percent.

Pavement Edge Length in	Cost per pavement edge for Topsoil & Amount
Meters	Seeding
	X 12.50

LANDSCAPE TOTAL =

Classification No. 3 - WIDENING & RESURFACING - Work Type - INCIDENTAL ITEMS

Item	Cost / L.M.	x Quantity	= Amount
Beam Guide Rail	55/L.M.		
Fence 1.8 Meter High	55/L.M.		
225 mm X 400 mm Conc. Vertical Curb	40/L.M.		
375mm X 1040 mm Conc. Barrier Curb	165/L.M.		
600mm X 1040 mm Conc. Barrier Curb	240/L.M.		
600mm X Variable Conc. Barrier Curb	150/L.M.		
Sign Bridge	275,000		
Cantilever Sign Structure	55,000		
INCIDENTAL ITEMS TOTAL			=

<u>Classification No. 3 - WIDENING & RESURFACING - METRIC</u> <u>Work Type - NOISE ABATEMENT MEASURES</u>

	Unit	Quantity	x Cost	= Amount
Noise Wall	L.M.		1,000	
NOISE ABATEMENT MEASURES TOTAL			=	

Classification No. 3 - WIDENING & RESURFACING - Work Type - GENERAL ITEMS

Item	Project Length (Km)	x Cost/KM	= Amount
Field Office		25,000	
Materials Field Laboratory		16,000	
Erosion Control during Construction		36,000	
GENERAL ITEMS TOTAL			=

Classification No. 3 - WIDENING & RESURFACING- SUMMARY Page 1 of 3 - METRIC

Route	Section/Contract #	
PM	# UPC No.	
Work Type		Totals from previous pages
Earthwork		
Pavement		
Culverts		
Bridges		
Drainage		
Incidental Items		
Landscape		
Noise Abatement		
General Items		
	PROJECT SUBTOTAL	=

Other Items	Proj. Subtotal Range	Choice	Amount
Lighting, Traffic Stripes, Signs and Delineators		3% of Proj. Subtotal	
Maintenance of Traffic		7% of Proj. Subtotal	
Training		1% of Proj. Subtotal	
Mobilization	Project Cost(Mil.)	% of Proj. Subtotal	
	Less than 1.0	8% of Proj. Subtotal	
	1.0 to 5.0	8% of Proj. Subtotal	
	5.0 & above	8% of Proj. Subtotal	
Progress Schedule	Project Cost(Mil.)	\$	
	Less than 2.0	0	
	2.0 to 5.0	6,000	
	5.0 to 10.0	8,000	
	10.0 to 20.0	15,000	
	20.0 to 30.0	30,000	
	30.0 to 40.0	40,000	
	40.0 & above	58,000	
Clearing Site	Project Cost (Mil.)	\$	
	Less than 1.0	10,000	
	1.0 to 2.0	30,000	
	2.0 to 5.0	45,000	
	5.0 & above	50,000	
Construction Layout	Project Cost(Mil.)	\$	
	Less than 1.0	6,000	
	1.0 to 2.0	8,000	
	2.0 to 5.0	26,500	
	5.0 & above	31,000	
		PROJECT TOTAL	=

Classification No. 3 - WIDENING & RESURFACING- SUMMARY Page 2 of 3 - METRIC

Route	Section/Contract
	#
PM	UPC No.

CONTINGENCIES & ESCALATION

	Х	X	=
Project Total	(1+ C) Contingencies	1 + [0.01 (Y+1) (Y-2)] Y = Number of Years until midpoint of construction duration. If midpoint is less than 2 years no escalation is required.	Construction Cost for Initial Estimate

Project Cost(Mil.)	Contingencies (C) Percent	Average Construction Duration in Years
0-10	3%	1
Over 10	2.5%	2

CONSTRUCTION ENGINEERING (CE)

Project Cost (Mil.)	% of Construction Cost
Less than 1.0	27.0%
1.0 to 5.0	14.9%
5.0 to 10.0	13.5%
10.0 & above	12.2%
CONSTRUCTION ENGINEERING AMOUNT	

CONTINGENCIES FOR CONSTRUCTION CHANGE ORDER

Total Federal Participating Items	Construction Change Order Contingency Amount
in Millions of \$	
\$0 to 0.1	\$6,000
0.1 to 0.5	25,000
0.5 to 5.0	25,000 + 4% of amount in excess of \$500,000
5.0 to 10.0	205,000 + 3% of amount in excess of \$5,000,000
10.0 to 15.0	355,000 + 2% of amount in excess of \$10,000,000
15.0 and Above	455,000 + 1.5% of amount in excess of \$15,000,000 with a
	maximum of \$500,000

For State Funded Projects, Contingencies for Change orders = 0 CONTINGENCIES

UTILITIES RELOCATIONS BY COMPANIES/OWNERS

	*	=
Construction Cost for	*for Urban use	Utility Relocation Cost for Initial Estimate
Initial Estimate	12%. Rural 5.5%	

or use utilities detailed estimates as soon as available.

If there are no utility relocations on the project indicate "No Utilities" in the box above.

Classification No. 3 - WIDENING & RESURI	FACING- SUMMARY Page 3 of 3 - METRIC
Route	Section/Contract #
PM	UPC No.
ROW COST If there is no ROW cost on the project indicate	e "No ROW" the box
SUI	MMARY
Construction Estimate for Initial	
Construction Engineering (CE)	
Contingencies	
Utilities: Relocations By Companies/Owners	
Total Estimate	
Right of Way	

2.1.4 Classification Number 4 - RESURFACING - METRIC Work Type - EARTHWORK (must be calculated)

Route Section/C		Section/Contra	ontract		
PM		UPC No.			
	Unit	Quantity	x Unit Price	= Amount	
Roadway Exc. Unclassified	C.M.		See (A)		
Removal of Conc. Base & Conc. Surface Courses	S.M.		15.00		
EARTHWORK TOTAL				=	

Work Type - GENERAL ITEMS

Item	Project Length (Km)	x Cost/KM	= Amount
Field Office		15,000	
Materials Field Laboratory		18,000	
GENERAL ITEMS TOTAL			=

Classification Number 4 - RESURFACING - Work Type - DRAINAGE

Item	Unit	Quantity	Cost	Amount
Reset Casting	Unit		350	=
Inlet *	Unit		2,350	
Pipe *	L.M.		280	
			DRAINAGE TOTAL	

^{*} Any drainage problems to be corrected shall be estimated and included.

A) See Construction Cost Estimate Work Sheet (Section 3.1) for the method to utilize the most recent price information available.

Classification Number 4 - RESURFACING - Work Type - PAVEMENT - METRIC

3.6 M WIDE LANE (from subgrade up)

Pav't. Type	Description of Pavement	Cost/Linear Meter
А	250 mm R.C. Pavement	480
В	50 mm HMA Surf. Crs. & 200 mm HMA Base	190
С	75 mm HMA Surf. Crs. & 100 mm HMA Base	170
D	50 mm HMA Surf. Crs. & 50 mm HMA Base	65
Е	Bridge Approach & Transition Slabs	480
	(Resurfacing Portion only F & G)	
F	50 mm HMA Surface Course	25
G	75 mm HMA Surface Course	37
Н	Milling 50 mm	9

Computation Table for Pavement. Cost

Туре	Cost	X Length	X Pavement *W.F.	= Amount
		A		
PAVEMENT 1	TOTAL			=

^{*}Width Factors = Ratio of 3.6 meter wide lane to actual pavement width.

Example = actual pavement width = 7.5 meters = $\frac{7.5}{3.6}$ = 2.05 W.F.

Classification No. 4 - RESURFACING - Work Type - INCIDENTAL ITEMS - METRIC

Item	Cost / L.M.	x Quantity	= Amount
Beam Guide Rail	55/L.M.		
Fence 1.8 Meter High	55/L.M.		
225 mm X 400 mm Conc. Vertical Curb	40/L.M.		
375mm X 1040 mm Conc. Barrier Curb	165/L.M.		
600mm X 1040 mm Conc. Barrier Curb	240/L.M.		
600mm X Variable Conc. Barrier Curb	150/L.M.		
Sign Bridge	275,000		
Cantilever Sign Structure	55,000		/
INCIDENTAL ITEMS TOTAL			=

Work Type - Work Type - LANDSCAPE

The meter measurement is for each side of the roadway or ramp that requires landscaping. For example: If a road is widened on one side only the cost = 13.50 per meter. If the road is widened on both sides the cost is 27.00 per meter.

Pavement Edge Length in Meters	Cost per pavement edge for Topsoil & Seeding	Amount
	X 12.50	
LANDSCAPE TOTAL		=

Classification No. 4 - RESURFACING - SUMMARY Page 1 of 3 - METRIC

Route	Section/Contract	
PM	UPC No.	
Work Type		Totals from previous pages
Earthwork		
Pavement		
Culverts		
Bridges		
Drainage		
Incidental Items		
Landscape		
Noise Abatement		
General Items		
	PROJECT SUBTOTAL	=

Other Items	Proj. Subtotal Range	Choice	Amount
Lighting, Traffic Stripes,		2% of Proj. Subtotal	
Signs and Delineators			
Maintenance of Traffic		7% of Proj. Subtotal	
Training		1% of Proj. Subtotal	
Mobilization	Project Cost(Mil.)	% of Proj. Subtotal	
	Less than 1.0	8% of Proj. Subtotal	
	1.0 to 5.0	8% of Proj. Subtotal	
	5.0 & above	8% of Proj. Subtotal	
Progress Schedule	Project Cost(Mil.)	\$	
	Less than 2.0	0	
	2.0 to 5.0	6,000	
	5.0 & above	8,000	
Clearing Site	Project Cost (Mil.)	\$	
	Less than 1.0	10,000	
	1.0 to 2.0	30,000	
	2.0 to 5.0	45,000	
	5.0 & above	50,000	
Construction Layout	Project Cost(Mil.)	\$	
	Less than 1.0	6,000	
	1.0 to 2.0	8,000	
	2.0 to 5.0	26,500]
	5.0 & above	31,000	1
		PROJECT TOTAL	=

Classification No. 4 - RESURFACING - SUMMARY Page 2 of 3 - METRIC

Route		Section/Contract #	
PM		UPC No.	
CONTING	ENCIES & ESCAL	<u>ATION</u>	
	Х	X	=_
Project Total	(1+ C) Contingencies	1 + [0.01 (Y+1) (Y-2)] Y = Number of Years until midpoint of construction duration. If midpoint is less than 2 years no escalation is required.	Construction Cost for Initial Estimate

Project Cost(Mil.)	Contingencies (C) Percent	Average Construction Duration in Years
0-20	3%	1
Over 20	2%	2
CONSTRUCTION ENGINEERING AMOUNT		

CONSTRUCTION ENGINEERING (CE)

Project Cost (Mil.)	% of Construction Cost
Less than 1.0	20.3%
1.0 to 5.0	14.9%
5.0 to 10.0	10.8%
10.0 & above	9.5%

CONTINGENCIES FOR CONSTRUCTION CHANGE ORDER

Total Federal Participating Items in Millions of \$	Construction Change Order Contingency Amount
\$0 to 0.1	\$6,000
0.1 to 0.5	25,000
0.5 to 5.0	25,000 + 4% of amount in excess of \$500,000
5.0 to 10.0	205,000 + 3% of amount in excess of \$5,000,000
10.0 to 15.0	355,000 + 2% of amount in excess of \$10,000,000
15.0 and Above	455,000 + 1.5% of amount in excess of \$15,000,000 with a maximum of \$500,000

For State Funded Projects, Contingencies for Change orders = 0 CONTINGENCIES

_	
-	

UTILITIES RELOCATIONS BY COMPANIES/OWNERS

V N N25	l _
X 0.023	-

Construction Cost for Initial Estimate

Utility Relocation Cost for Initial Estimate

or use utilities detailed estimates as soon as available.

If there are no utility relocations on the project indicate "No Utilities" in the box above.

Classification No. 4 - RESURFACING - SUMMARY Page 3 of 3 - METRIC Route Section/Contract UPC No. PM **ROW COST** If there is no ROW cost on the project indicate "No ROW" the box **SUMMARY** Construction Estimate for Initial Construction Engineering (CE) Contingencies Utilities: Relocations By Companies/Owners **Total Estimate** Right of Way

2.1.5 Classification Number 5 -BRIDGE REPAIR - Work Type - PAVEMENT - METRIC

3.6 M WIDE LANE (from subgrade up)

Pav't. Type	Description of Pavement	Cost/Linear Meter
Α	250 mm R.C. Pavement	480
В	50 mm HMA Surf. Crs. & 200 mm HMA Base	190
С	75 mm HMA Surf. Crs. & 100 mm HMA Base	140
D	50 mm HMA Surf. Crs. & 50 mm HMA Base	65
Е	Bridge Approach & Transition Slabs	480
	(Resurfacing Portion only F & G)	
F	50 mm HMA Surface Course	25
G	75 mm HMA Surface Course	37
Н	Milling 50 mm	9

Computation Table for Pavement. Cost

Туре	Cost	X Length	X Pavement *W.F.	= Amount
		A		
PAVEMENT 1	TOTAL			=

^{*}Width Factors = Ratio of 3.6 meter wide lane to actual pavement width.

Example = actual pavement width = 7.5 meters = $\frac{7.5}{3.6}$ = 2.05 W.F.

Classification No. 5 - BRIDGE REPAIR - METRIC Work Type - INCIDENTAL ITEMS

Item	Cost / L.M.	x Quantity	= Amount
Beam Guide Rail	55/L.M.		
Fence 1.8 Meter High	55/L.M.		
225 mm X 400 mm Conc. Vertical Curb	40/L.M.		
375mm X 1040 mm Conc. Barrier Curb	165/L.M.		
600mm X 1040 mm Conc. Barrier Curb	240/L.M.	A (70'
600mm X Variable Conc. Barrier Curb	150/L.M.		
INCIDENTAL ITEMS TOTAL			/=

Work Type - BRIDGE

Cost to be provided by BUREAU OF STRUCTURAL ENGINEERING



Classification No. 5 - BRIDGE REPAIR- SUMMARY Page 1 of 3 - METRIC

PM	#	PC No	
Work Type			Totals from previous pages
Earthwork			
Pavement			
Culverts			
Bridges			
Drainage			
Incidental Items			
Landscape			
Noise Abatement			
General Items			
		PROJECT SUBTOTAL	=
			T .
Other Items	Proj. Subtotal	Choice	Amount
Limbing Troffic Chrises	Range	40/ of Droi Cylhtotal	
Lighting, Traffic Stripes, Signs and Delineators		1% of Proj. Subtotal	
Maintenance of Traffic		7% of Proj. Subtotal	
Training		1% of Proj. Subtotal	
Mobilization	Project Cost(Mil.)	% of Proj. Subtotal	
MODINZATION	Less than 1.0	8% of Proj. Subtotal	
	1.0 to 5.0	5% of Proj. Subtotal	
	5.0 & above	5% of Proj. Subtotal	
Clearing Site	Project Cost (Mil.)	\$	
Sicaring Oile	Less than 1.0	2,000	
	1.0 & above	3,000	
Construction Layout	Project Cost(Mil.)	\$	
	Less than 1.0	4,000	

6,000

PROJECT TOTAL

1.0 & above

continued on next page

Classification No. 5- BRIDGE REPAIR- SUMMARY Page 2 of 3 - METRIC

		#	
PM _		UPC No.	
CONTING	ENCIES & ESCAL	<u>ATION</u>	
	Х	X	=
Project Total	(1+ C)	1 + [0.01 (Y+1) (Y-2)] Y = Number of Years until midpoint of	Construction Cost for Initial Estimate
	Contingencies	construction duration. If midpoint is less than 2 years no escalation is required.	
	(/8.4"1.)	: (0)	

Project Cost(Mil.)	Contingencies (C)	Average Construction Duration
	Percent	in Years
0-5	3%	1
Over 5	2.5%	2

CONSTRUCTION ENGINEERING (CE)

Project Cost (Mil.)	% of Construction Cost
Less than 1.0	14.9%
1.0 to 5.0	12.2%
5.0 to 10.0	10.8%
10.0 & above	9.5%
CONSTRUCTION ENGINEERING AMOUNT	

CONTINGENCIES FOR CONSTRUCTION CHANGE ORDER

Total Federal Participating Items	Construction Change Order Contingency Amount
in Millions of \$	
\$0 to 0.1	\$6,000
0.1 to 0.5	25,000
0.5 to 5.0	25,000 + 4% of amount in excess of \$500,000
5.0 to 10.0	205,000 + 3% of amount in excess of \$5,000,000
10.0 to 15.0	355,000 + 2% of amount in excess of \$10,000,000
15.0 and Above	455,000 + 1.5% of amount in excess of \$15,000,000 with a
	maximum of \$500,000

For State Funded Projects, Contingencies for Change orders = 0 CONTINGENCIES

UTILITIES RELOCATIONS BY COMPANIES/OWNERS

x 0.085	=

Construction Cost for Initial Estimate

Utility Relocation Cost for Initial Estimate

or use utilities detailed estimates as soon as available.

If there are no utility relocations on the project indicate "No Utilities" in the box above.

Classification No. 5- BRIDGE REPAIR- SUI	WIMARY Page 3 of 3 - INIETRIC
Route	Section/Contract #
PM	UPC No.
ROW COST If there is no ROW cost on the project indicate	e "No ROW" the box
SU	MMARY
Construction Estimate for Initial	
Construction Engineering (CE)	
Contingencies	
Utilities: Relocations By Companies/Owners	
Total Estimate	
Total Dalinato	
Right of Way	
Ç	

2.1.6 Classification Number 6 - INTERSECTION IMPROVEMENT - METRIC Work Type - EARTHWORK (must be calculated)

Route		#	act	
PM		UPC No.		
	Unit	Quantity	x Unit Price	= Amount
Roadway Exc. Unclassified	C.M.		See (A)	
Removal of Conc. Base & Conc. Surface Courses	S.M.		15.00	
Borrow Excavation, Zone 3	C.M.		See (A)	
EARTHWORK TOTAL			A	=

A) See Construction Cost Estimate Work Sheet (Section 3.1) for the method to utilize the most recent price information available.

Work Type - Work Type - LANDSCAPE

The meter measurement is for each side of the roadway or ramp that requires landscaping. For example: If a road is widened on one side only the cost = 13.50 per meter. If the road is widened on both sides the cost is 27.00 per meter.

Pavement Edge Length in Meters	Cost per pavement edge for Topsoil & Seeding	Amount
	X 12.50	
LANDSCAPE TOTAL		=

<u>Classification Number 6 -INTERSECTION IMPROVEMENT - METRIC</u> <u>Work Type - PAVEMENT</u>

3.6 M WIDE LANE (from subgrade up)

Pav't. Type	Description of Pavement	Cost/Linear Meter
А	250 mm R.C. Pavement	480
В	50 mm HMA Surf. Crs. & 200 mm HMA Base	190
С	75 mm HMA Surf. Crs. & 100 mm HMA Base	140
D	50 mm HMA Surf. Crs. & 50 mm HMA Base	65
Е	Bridge Approach & Transition Slabs	480
	(Resurfacing Portion only F & G)	
F	50 mm HMA Surface Course	25
G	75 mm HMA Surface Course	37
Н	Milling 50 mm	9

Computation Table for Pavement. Cost

Туре	Cost	X Length	X Pavement *W.F.	= Amount
		/		
PAVEMENT 1	ГОТАL			=

*Width Factors = Ratio of 3.6 meter wide lane to actual pavement width.

Example = actual pavement width = 7.5 meters = $\frac{7.5}{3.6}$ = 2.05 W.F.

Classification Number 6 -INTERSECTION IMPROVEMENT Work Type - DRAINAGE - METRIC

Item	Unit	Quantity	Cost	Amount
Reset Casting	Unit		350	
Inlet *	Unit		2,350	
Pipe *	L.M.		280	
			DRAINAGE TOTAL	

^{*} Any drainage problems to be corrected shall be estimated and included.

Work Type - INCIDENTAL ITEMS

Item	Cost / L.M.	x Quantity	= Amount
Beam Guide Rail	55/L.M.		
Fence 1.8 Meter High	55/L.M.		
225 mm X 400 mm Conc. Vertical Curb	40/L.M.		
375mm X 1040 mm Conc. Barrier Curb	165/L.M.		
600mm X 1040 mm Conc. Barrier Curb	240/L.M.		
600mm X Variable Conc. Barrier Curb	150/L.M.		
Lighting Assembly (Includes wire, junction box, etc.) *	8,600/Unit		
Meter Cabinet (Lighting one per cross road)	10,000 Unit		
Complete Traffic Signal Installation at Typical Intersection	150,000		
INCIDENTAL ITEMS TOTAL			=

* For estimating purposes space lights 60 meters apart.

Classification No. 6 - INTERSECTION IMPROVEMENT - SUMMARY Page 1 of 3 - METRIC

#		C No.	
Work Type			Totals from previous pages
Earthwork			
Pavement			
Culverts			
Bridges			
Drainage			
Incidental Items			
Landscape			
Noise Abatement			
General Items			
		PROJECT SUBTOTAL	=
Other Items	Proj. Subtotal Range	Choice	Amount
Lighting, Traffic Stripes,		3% of Proj. Subtotal	
Signs and Delineators			
Maintenance of Traffic		7% of Proj. Subtotal	
Training		1% of Proj. Subtotal	
Mobilization	Project Cost(Mil.)	% of Proj. Subtotal	
	Less than 5.0	9% of Proj. Subtotal	
	5.0 to 30.0	10% of Proj. Subtotal	
	30.0 & above	11% of Proj. Subtotal	
Clearing Site	Project Cost (Mil.)	\$	
	Less than 1.0	15,000	
	1.0 to 2.0	30,000	
	2.0 to 5.0	45,000	
	5.0 to 10.0	115,000	
	10.0 to 20.0	220,000	
	20.0 to 30.0	240,000	
	30.0 to 40.0	250,000	
	40 0 & above	490 000	

PM		# UPC No.	
Construction Layout	Project Cost(Mil.)	\$	
•	Less than 1.0	7,000	
	1.0 to 2.0	20,000	
	2.0 to 5.0	42,000	
	5.0 to 10.0	87,000	
	10.0 to 20.0	160,000	
	20.0 to 30.0	270,000	
	30.0 to 40.0	490,000	
	40.0 & above	890,000	
	_	PROJECT TOTAL	=

CONTINGENCIES & ESCALATION

	Х	X	=
Project Total	(1+ C)	1 + [0.01 (Y+1) (Y-2)]	Construction Cost
		Y = Number of Years until	for Initial Estimate
	Contingencies	midpoint of construction duration.	
	_	If midpoint is less than 2 years no	
		escalation is required.	

Project Cost(Mil.)	Contingencies (C) Percent	Average Construction Duration in Years
0-5	3%	1
Over 5	2.5%	2

CONSTRUCTION ENGINEERING (CE)

Project Cost (Mil.)	% of Construction Cost
Less than 1.0	36.5%
1.0 to 5.0	35.1%
5.0 to 10.0	12.2%
10.0 & above	10.5%
CONSTRUCTION ENGINEERING AMOUNT	

Classification No. 6 - INTERSECT	TION IMPROVEMENT - SUMMARY Page 3 of 3 - METRIC				
Route	Section/Contract #				
PM	UPC No.				
					
CONTINGENCIES FOR CONSTRU	UCTION CHANGE ORDER				
Total Federal Participating Items	Construction Change Order Contingency Amount				
in Millions of \$	#C 000				
\$0 to 0.1 0.1 to 0.5	\$6,000				
0.1 to 0.5 0.5 to 5.0	25,000 25,000 + 4% of amount in excess of \$500,000				
5.0 to 10.0	205,000 + 3% of amount in excess of \$5,000,000				
10.0 to 15.0	355,000 + 2% of amount in excess of \$10,000,000				
15.0 and Above	455,000 + 1.5% of amount in excess of \$15,000,000 with a maximum of \$500,000				
For State Funded Projects, Conting CONTINGENCIES UTILITIES RELOCATIONS BY CO x 0.015	DMPANIES/OWNERS				
Construction Cost for Initial Estimate	Utility Relocation Cost for Initial Estimate				
or use utilities detailed estimate If there are no utility relocations	es as soon as available. s on the project indicate "No Utilities" in the box above.				
ROW COST If there is no ROW cost on the proj	ject indicate "No ROW" the box				
	SUMMARY				
Construction Estimate for Initial	<u>SOMMART</u>				
Construction Engineering (CE)					
Contingencies (OL)					
	o/Oumara				
Utilities: Relocations By Companies	s/Owners				
Total Estimate					
Right of Way					
right of way	1				

2.1.7 Classification Number 7 - SAFETY & TRAFFIC CONTROL - METRIC Work Type - PAVEMENT

Route	Section/Contract	
	#	
PM	UPC No.	

3.6 M WIDE LANE (from subgrade up)

Pav't. Type	Description of Pavement	Cost/Linear Meter
А	250 mm R.C. Pavement	480
В	50 mm HMA Surf. Crs. & 200 mm HMA Base	190
С	75 mm HMA Surf. Crs. & 100 mm HMA Base	140
D	50 mm HMA Surf. Crs. & 50 mm HMA Base	65
Е	Bridge Approach & Transition Slabs	480
	(Resurfacing Portion only F & G)	
F	50 mm HMA Surface Course	25
G	75 mm HMA Surface Course	37
Н	Milling 50 mm	9

Computation Table for Pavement. Cost

Туре	Cost	X Length	X Pavement *W.F.	= Amount
PAVEMENT 1	ΓΟΤΑL			=

^{*}Width Factors = Ratio of 3.6 meter wide lane to actual pavement width.

Example = actual pavement width = 7.5 meters = $\frac{7.5}{3.6}$ = 2.05 W.F.

Classification No. 7 - SAFETY & TRAFFIC CONTROL - METRIC Work Type - INCIDENTAL ITEMS

Item	Cost / L.M.	x Quantity	= Amount
Beam Guide Rail	55/L.M.		
Fence 1.8 Meter High	55/L.M.		
QuadGuard	27,500/Unit		
Sign Bridge	275,000		
Cantilever Sign Structure	55,000		
Lighting Assembly (Includes wire, junction box, etc.) *	8,600/Unit		
Meter Cabinet (Lighting one per cross road)	10,000/Unit		
Complete Traffic Signal Installation at Typical Intersection	150,000		/
INCIDENTAL ITEMS TOTAL			=

^{*} For estimating purposes space lights 60 meters apart.

Work Type - EARTHWORK & LANDSCAPE

	Unit	Quantity	x Unit Price	= Amount
Roadway Exc. Unclassified	C.M.		30.00	
Removal of Conc. Base & Conc. Surface Courses	S.M.		15.00	
Borrow Excavation, Zone 3	C.M.		17.00	
EARTHWORK TOTAL				=

Roadway Excavation Unclassified and Borrow Excavation Zone 3 shall be calculated on a job-to-job basis depending on need. The prices include Topsoil and Seeding required.

Classification No. 7 - SAFETY & TRAFFIC CONTROL - SUMMARY Page 1 of 3 - METRIC

Section/Contract

	#		
PM	UP	C No.	
Work Type			Totals from
			previous pages
Earthwork			
Pavement			
Culverts			
Bridges			
Drainage			
Incidental Items			
Landscape			
Noise Abatement			
General Items			
		PROJECT SUBTOTAL	=
	I =		T _
Other Items	Proj. Subtotal	Choice	Amount
	Range		
Lighting, Traffic Stripes,		3% of Proj. Subtotal	
Signs and Delineators		70/ of Droi: Culatotal	
Maintenance of Traffic		7% of Proj. Subtotal	
Training	Duning (AVI)	1% of Proj. Subtotal	
Mobilization	Project Cost (Mil.)	% of Proj. Subtotal	
	Less than 1.0	8% of Proj. Subtotal	
	1.0 to 5.0	8% of Proj. Subtotal	
	5.0 & above	8% of Proj. Subtotal	
Progress Schedule	Project Cost (Mil.)	\$	
	Less than 2.0	0	

6,000

8,000

6,000

8,000

26,500

31,000

PROJECT TOTAL

2.0 to 5.0

1.0 to 2.0

2.0 to 5.0

5.0 & above

5.0 & above

Project Cost (Mil.) Less than 1.0

continued on next page

Construction Layout

Route

Classification No. 7 - SAFETY & TRAFFIC CONTROL - SUMMARY Page 2 of 3 - METRIC

Route			Sec #	ction/Contract	
PM			UP	C No.	
CONTING	ENCIES	& ESCAL	<u>ATION</u>		
	х		X		=_
Project Total	(1+ C)) ngencies	1 + [0.01 (Y+1) (Y-1) Y = Number of Year construction duration than 2 years no esc	on. If midpoint of	Construction Cost for Initial Estimate
Project C	ost(Mil.)	Conting	jencies (C) Percent	Average Construction	n Duration in Years
0-	5		3%	1	
Over	5		2.5%	2	
CONSTRU	CONSTRUCTION ENGINEERING (CE)				

Project Cost (Mil.)	% of Construction Cost
Less than 1.0	21.6%
1.0 to 5.0	12.2%
5.0 to 10.0	12.2%
10.0 & above	12.2%
CONSTRUCTION ENGINEERING AMOUNT	

CONTINGENCIES FOR CONSTRUCTION CHANGE ORDER

Construction Change Order Contingency Amount
\$6,000
25,000
25,000 + 4% of amount in excess of \$500,000
205,000 + 3% of amount in excess of \$5,000,000
355,000 + 2% of amount in excess of \$10,000,000
455,000 + 1.5% of amount in excess of \$15,000,000 with a maximum of \$500,000

For State Funded Projects, Contingencies for Change orders = 0 CONTINGENCIES

=		

UTILITIES RELOCATIONS BY COMPANIES/OWNERS

x 0.10	=

Construction Cost for Initial Estimate

Utility Relocation Cost for Initial Estimate

or use utilities detailed estimates as soon as available.

If there are no utility relocations on the project indicate "No Utilities" in the box above.

Route Section/Contract UPC No. PM **ROW COST** If there is no ROW cost on the project indicate "No ROW" the box **SUMMARY** Construction Estimate for Initial Construction Engineering (CE) Contingencies Utilities: Relocations By Companies/Owners **Total Estimate** Right of Way

Classification No. 7 - SAFETY & TRAFFIC CONTROL - SUMMARY Page 3 of 3 - METRIC

Attachment 2.1

Federal Non-Participating Construction Cost Estimation Work Sheet - Metric

<u>Items of Work</u>	<u>Amount</u>
Approach slabs with any of the following conditions:	
(a) if one-way traffic loading is less than 500 18-kip equivalent single axle load applications per day;	
(b) posted speed limit is less than 55 k.p.h.;	=
(c) the abutments are not supported on pile foundations.	
Fishing piers (or bridges) and pedestrian walkways for recreational access.	=
Greater than 2:1 mitigation of wetland sites. FHWA <u>sometimes</u> participates in greater than 2:1 replacement if FHWA considers the impact significant. Contact Project Manager for guidance.	=
<u>Sometimes</u> the use of liners for Wetland Mitigation Sites as they do not permit ground water recharge. Contact Project Manager for guidance.	=
Waterway openings and net fill requirements mandated by NJDEP when they differ from FHWA. requirements.	=
Structures less than 6.1 meters in span if BR/BH funds are being utilized for the project.	=
Sidewalks on bridges when there are no sidewalks on the approaches for pedestrians. Contact Project Manager for guidance.	=
Maintenance dredging if the dredged material is not used as a fill.	=
Maintenance operations such as cleaning existing pipes, drainage structures, ditches, repairing impact attenuators, mowing etc. FHWA <u>sometimes</u> participates in this work. Contact Project Manager for guidance.	=
Items of work paid for by other agencies or private developers.	=
Sometimes Memorial and/or Vanity Plaques on structures.	=
Type II Noise Barriers	=
BR/BH funds for approach work past the touchdown points for new / rehabilitated structures.	=
Proprietary items without proper justification. Contact Project Manager for guidance.	=
Additional items not listed above. (see next page)	=
	=

	=
	_
	= <u></u>
	_
	=
	=
)=
	7
	=
	=
	=
	_
	=
	=
	=
	=
	=
	_
	=
Tatal Facilities New Destining tions to see	_
Total Federal Non-Participating Items	

Attachment 3.1

CONSTRUCTION COST ESTIMATE WORK SHEET

Utilize the Bid Price Report to complete

Route	Section/Contract
#	#

		Reference Project	Information		
		Route & Section			
		Municipality			
		County			
		Total Bid Price			
Item	Item	Bid Date			
No.	Description	Work Class			
		Quantity			
Unit Pric	e for Estimating	Unit Price			
		Total Price			
		Quantity			
Unit Pric	e for Estimating	Unit Price		7, —	
	<u> </u>	Total Price			
		Quantity			
Unit Pric	e for Estimating	Unit Price			
01	o ror Lournaung	Total Price			
		Quantity			
Unit Pric	e for Estimating	Unit Price			
OTHE THO	o for Louinating	Total Price			
		Quantity			
Unit Pric	e for Estimating	Unit Price			
Office 110	o for Estimating	Total Price			
		Quantity			
Unit Pric	e for Estimating	Unit Price			
Office Fric	c for Estimating	Total Price			
		Quantity			
Linit Dric	e for Estimating	Unit Price			
Offic Pric	e for Estimating	Total Price			
Linit Dric	e for Estimating	Quantity Unit Price			
Offic Pric	e for Esumating	Total Price			
Linit Dei -	o for Catimatina	Quantity			
Unit Pric	e for Estimating	Unit Price			
		Total Price			
11 2 5 1		Quantity			
Unit Pric	e for Estimating	Unit Price			
		Total Price			