

DEPARTMENT AND BRANCH RECOMMENDATIONS

This sub-division of the Budget includes appropriations, expenditures and programmatic evaluation data for the Legislature, State Departments and the Judiciary. A single unified presentation provides a comprehensive view of all of a department's operations across all fund categories (Direct State Services, Grants-In-Aid, State Aid and Capital Construction) and funds (General Fund and Dedicated Funds). The four major dedicated funds included are Property Tax Relief Fund, Casino Control Fund, Casino Revenue Fund and the Gubernatorial Election Fund.

Direct State Services support the operation of State programs. Grants-In-Aid represent funds which are allocated to various public and private, non-profit agencies for State supported services. State Aid comprises recommendations for payments by the State to or on behalf of a local unit of government, including school districts, municipalities and counties. Capital Construction includes funds for various equipment, renovation and construction of facilities, and infrastructure projects such as roads, bridges, and waste water treatment systems.

- Departmental presentations in alphabetical order. Within departments activities are grouped by Statewide Programs;
- Departmental overview with total Direct State Services funding recommendations by program and spending object;
- Objectives for each program;
- Purpose of department divisions and programs;
- Evaluation data detailing measures of performance, effectiveness and efficiency;
- Three-year comparison of prior year expenditures, current year appropriations and Governor Whitman's major budget recommendations for each program;
- Appropriation language recommendations.

**LEGISLATURE
OVERVIEW**

The New Jersey Legislature, as a separate branch of government, is the State's lawmaking body and appropriates the funds for the operation of State government. The legislative branch, supported by funding of \$61.6 million, has three components: the Legislature, the Office of Legislative Services, and the legislative commissions.

The fiscal 2001 recommendation for the Legislature is \$26.7 million. The Office of Legislative Services, which provides nonpartisan legal, fiscal, and research services for the Legislature, has a funding recommendation of \$23.7 million. This office is responsible for printing legislative bills, joint resolutions and concurrent resolutions, and any amendments. In addition, there are several legislative commissions in the Legislative Branch which provide in-depth studies, hold public hearings, and make recommendations for legislative action on select issues as they arise.

The recommendations for fiscal 2001 provide funding of \$11.3 million including the following commissions. The Intergovernmental Relations Commission (\$388,000) provides funding which permits the State of New Jersey to participate as a member of national and regional organizations. The Joint Committee On Public Schools (\$350,000) provides an ongoing study of the system of free public schools--its financing, administration, and operations. The Commission on Business Efficiency in the Public Schools (\$95,000) studies and recommends improvements which will result in greater efficiency in the operation of public schools. The State Commission of Investigation (\$2.9 million) probes organized crime and improprieties in the conduct of public-funded programs. The New Jersey Law Revision Commission (\$313,000) promotes and encourages the clarification and simplification of New Jersey laws. The State Capitol Joint Management Commission (\$7.1 million) insures the artistic, historical and architectural integrity of any restoration or preservation project at the State House, the State House Annex, and the adjacent environs, as well as managing the capitol complex, including the security and janitorial services. The Clean Ocean And Shore Trust Committee (\$125,000) studies strategies to preserve, protect, maintain, and restore the natural and scenic resources and the environmental integrity of the Hudson--Raritan estuary and the New York--New Jersey Bight area. The commission also studies ways to enhance coastal tourism.

SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
60,235	9,296	860	70,391	60,787	Direct State Services	64,094	61,610	61,610
---	990	925	1,915	1,616	Capital Construction	---	---	---
60,235	10,286	1,785	72,306	62,403	Total General Fund	64,094	61,610	61,610
60,235	10,286	1,785	72,306	62,403	GRAND TOTAL	64,094	61,610	61,610

LEGISLATURE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
					DIRECT STATE SERVICES - GENERAL FUND			
					Legislative Activities			
10,519	2,815	89	13,423	9,722	Senate	10,667	10,519	10,519
16,162	2,976	119	19,257	15,581	General Assembly	16,327	16,157	16,157
24,469	2,345	591	27,405	26,546	Legislative Support Services	25,864	23,676	23,676
9,085	1,160	61	10,306	8,938	Legislative Commission	11,236	11,258	11,258
<u>60,235</u>	<u>9,296</u>	<u>860</u>	<u>70,391</u>	<u>60,787</u>	<i>Subtotal</i>	<u>64,094</u>	<u>61,610</u>	<u>61,610</u>
60,235	9,296	860	70,391	60,787	<i>Subtotal Direct State Services - General Fund</i>	64,094	61,610	61,610
<u>60,235</u>	<u>9,296</u>	<u>860</u>	<u>70,391</u>	<u>60,787</u>	TOTAL DIRECT STATE SERVICES	<u>64,094</u>	<u>61,610</u>	<u>61,610</u>
					CAPITAL CONSTRUCTION			
					Legislative Activities			
---	990	925	1,915	1,616	Legislative Support Services	---	---	---
---	990	925	1,915	1,616	<i>Subtotal Capital Construction</i>	---	---	---
60,235	10,286	1,785	72,306	62,403	TOTAL APPROPRIATION	64,094	61,610	61,610

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0001. SENATE

Under the Constitution, as amended in 1966, certified by the Apportionment Commission and modified by the Supreme Court, the legislative power is vested in a Senate of 40 members and a General Assembly of 80 members with one Senator and two members of the General Assembly being elected from each of 40 legislative districts, apportioned according to population based on the latest decennial census. All members of the Senate were elected in November 1997, and all members of the General Assembly were elected in November 1999.

Senators are elected for a term of four years and members of the General Assembly for a term of two years.

The compensation of members of the Legislature is \$35,000 per year (C52:10A-1). The President of the Senate and the Speaker of the General Assembly, by virtue of their offices, receive an additional allowance equal to one-third of their compensation.

EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	51	52	54	---
Total Positions	51	52	54	---
Filled Positions by Program Class				
Senate	51	52	54	---
Total Positions	51	52	54	---

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. Not included are the 40 State Senators and part-time positions. The funded position count for fiscal year 2001 will be determined by the Legislature.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
10,519	2,815	89	13,423	9,722	01	10,667	10,519	10,519	
10,519	2,815	89	13,423	9,722	Total Direct State Services		10,667^(a)	10,519	10,519
Distribution by Fund and Object									
Personal Services:									
---	---	---	---	1,412	Senators (40)				
9,397	834	89	10,320	3,702	Salaries and Wages				
---	---	---	---	3,954	Members' Staff Services				
9,397	834	89	10,320	9,068	Total Personal Services				
141	221	---	362	106	Materials and Supplies				
856	1,487	---	2,343	520	Services Other Than Personal				
76	137	---	213	28	Maintenance and Fixed Charges				
49	136	---	185	---	Additions, Improvements and Equipment				
10,519	2,815	89	13,423	9,722	Grand Total State Appropriation		10,667	10,519	10,519

Notes

(a) The fiscal year 2000 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2000 in this account is appropriated.

LEGISLATURE

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0002. GENERAL ASSEMBLY**

EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	74	68	64	---
Total Positions	74	68	64	---
Filled Positions by Program Class				
General Assembly	74	68	64	---
Total Positions	74	68	64	---

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. Not included are the 80 State Assemblypersons and part-time positions. The funded position count for fiscal year 2001 will be determined by the Legislature.

APPROPRIATIONS DATA
(thousands of dollars)

<u>Year Ending June 30, 1999</u>					<u>Year Ending June 30, 2001</u>				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
16,162	2,976	119	19,257	15,581	General Assembly	02	16,327	16,157	16,157
16,162	2,976	119	19,257	15,581	Total Direct State Services		16,327^(a)	16,157	16,157
Distribution by Fund and Object									
Personal Services:									
---	---	---	---	2,796	Assemblypersons (80)		2,812	2,812	2,812
15,057	1,795	119	16,971	3,957	Salaries and Wages		4,415	4,245	4,245
---	---	---	---	7,936	Members' Staff Services		7,900	7,900	7,900
15,057	1,795	119	16,971	14,689	Total Personal Services		15,127	14,957	14,957
155	37	---	192	150	Materials and Supplies		155	155	155
775	899	---	1,674	552	Services Other Than Personal		870	860	860
140	9	---	149	146	Maintenance and Fixed Charges		140	150	150
Special Purpose:									
---	100	---	100	---	Transition Expense	02	---	---	---
35	136	---	171	44	Additions, Improvements and Equipment		35	35	35
16,162	2,976	119	19,257	15,581	Grand Total State Appropriation		16,327	16,157	16,157

Notes

(a) The fiscal year 2000 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2000 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0003. OFFICE OF LEGISLATIVE SERVICES

The Office of Legislative Services was established under the provisions of the Legislative Services Law , P.L. 1979, c. 8 and amended by P.L. 1985, c. 162 (C52:11-54 et seq.) which merged the former Office of Fiscal Affairs and the Legislative Services Agency. The Office is under

the Legislative Services Commission and provides nonpartisan staff services for the Legislature through an Executive Director, an Administrative Unit and Divisions of Legal Services, State Auditing, Information and Research, and Budget and Finance.

OBJECTIVES

1. To provide legal, fiscal, research and information services to the members and officers of the Legislature and its committees and commissions.
2. To provide administrative services on behalf of the Legislature in the areas of purchasing, data processing, facilities, public educational programs and legislative district offices.
3. To provide continuous revision of the general and permanent statute law of the State; to prepare and submit to the Legislature for its action legislative bills designed to revise such portions of the general and permanent statute law as in the judgment of the commission may be necessary to remedy defects therein, to accomplish improvement thereof and to maintain the same in revised, consolidated and simplified form under the general plan and classification of the Revised Statutes.
4. To study the methods, practices and procedures employed by the Legislature and make such recommendations for their improvement and modernization as the commission shall deem desirable.

resolutions for compliance with prescribed form; conducts a continuous examination of statutory law and court decisions for the purpose of preparing legislation to correct defects and to revise and modernize the statutory law; assigns compilation numbers to newly enacted laws.

Central Management Unit--Provides staff for legislative standing reference committees and such other committees and commissions as directed; prepares informational memoranda and reports on legislative matters, drafts of bills, resolutions and bill amendments.

Office of Public Information--Operates a public information service; records proceedings of hearings; prepares and distributes various legislative documents.

Office of the State Auditor--Performs a comprehensive financial post-audit of the State and all of its agencies. The division examines and audits accounts, reports and statements and, in addition, makes independent verification of all assets and liabilities, revenues and expenditures, policies and programs. The division makes, or causes to be made, studies and reports with respect to economy, internal management control and compliance with laws and regulations of the operation of State or State-supported agencies.

Office of the Legislative Budget and Finance Officer--Collects and assembles information with reference to the fiscal affairs of the State, examines all requests for appropriations and claims against the State; provides the Legislature with expenditure information and performance analyses of programs and transactions; examines and processes fiscal notes.

Data Management Unit--Supervises the operation, maintenance and security of the legislative computer system.

Administrative Unit--Handles personnel, budgeting, accounting, purchasing, space acquisition and assignment and other centralized services for the Office of Legislative Services as well as the administration of legislative printing.

PROGRAM CLASSIFICATIONS

03. **Legislative Support Services.** This function encompasses the following: Office of the Executive Director, Office of the Legislative Counsel, Central Management Unit, Office of the State Auditor, Office of the Legislative Budget and Finance Officer, Data Management Unit and the Administrative Unit.

Office of the Executive Director--Supervises and directs the office; conducts the district office leasing program and the related district office program for the Legislature.

Office of the Legislative Counsel--Acts as counsel to the Legislature; furnishes the Legislature with legal opinions as to the subject matter and legal effect of statutes and statutory proposals and parliamentary law and legislative procedure; provides standards for the examination and editing of all proposed bills and

EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	312	314	313	---
Total Positions	312	314	313	---
Filled Positions by Program Class				
Legislative Support Services	312	314	313	---
Total Positions	312	314	313	---

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. Not included are the 80 State Assemblypersons and part-time positions. The funded position count for fiscal year 2001 will be determined by the Legislature.

LEGISLATURE

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
24,469	2,345	591	27,405	26,546	03	25,864	23,676	23,676
24,469	2,345	591	27,405	26,546		25,864^(a)	23,676	23,676
Distribution by Fund and Object								
Personal Services:								
14,940	148	1,066	16,154	16,020		16,788	16,788	16,788
<i>14,940</i>	<i>148</i>	<i>1,066</i>	<i>16,154</i>	<i>16,020</i>		<i>16,788</i>	<i>16,788</i>	<i>16,788</i>
1,067	781	-650	1,198	1,059		1,044	939	939
2,575	582	-100	3,057	2,934		2,527	2,678	2,678
2,926	485	-325	3,086	3,004		2,906	3,226	3,226
Special Purpose:								
23	---	---	23	23				
2,104 ^S	64	---	2,168	1,851	03	23	26	26
---	2	---	2	1	03	1,600 ^S	---	---
350 ^S	---	---	350	334	03	---	---	---
135								
349 ^S	283	600	1,367	1,320		26		
						600 ^S	19	19
<u>CAPITAL CONSTRUCTION</u>								
Distribution by Fund and Program								
---	990	925	1,915	1,616	03	---	---	---
---	990	925	1,915	1,616		---	---	---
Distribution by Fund and Object								
Office of Legislative Services								
---	990	925	1,915	1,616				
					03	---	---	---
24,469	3,335	1,516	29,320	28,162		25,864	23,676	23,676

Notes

(a) The fiscal year 2000 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2000 in this account is appropriated.

Such sums as may be required for the cost of information system audits performed by the State Auditor be funded from the departmental data processing accounts of the department in which the audits are performed.

In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$3,000,000 less any funds previously appropriated in fiscal year 2000 for this purpose, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 2000 of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

Such sums as are required for Master Lease payments, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer, are appropriated.

Such sums as are required to provide for payment of the legal defense of challenges to statutes passed into law by the Legislature in which matters the Attorney General does not provide the legal defense, are appropriated subject to the approval of the Speaker of the General Assembly and the President of the Senate. Such payments may be expended for costs incurred in current and prior fiscal years.

The Office of Legislative Services shall monitor, review and report to both houses of the Legislature on each new anti-smoking initiative funded in fiscal year 2001 from the Tobacco Settlement Fund.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0010. INTERGOVERNMENTAL RELATIONS COMMISSION

The functions of the Commission (C52:9B-1 et seq.) are to participate as a member of regional and national commissions; to confer with officials of other states and the Federal government; to formulate

proposals for cooperation between this State and other states and with the Federal government and to maintain liaison with inter-governmental agencies.

APPROPRIATIONS DATA
(thousands of dollars)

<u>Year Ending June 30, 1999</u>					<u>Year Ending June 30, 2001</u>			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
369	44	---	413	374	09	376	388	388
369	44	---	413	374	376		388	388
Distribution by Fund and Object								
Special Purpose:								
135	30	---	165	135	09	139	143	143
151	7	---	158	156	09	156	161	161
37	---	---	37	37	09	35	36	36
46	7	---	53	46	09	46	48	48
369	44	---	413	374	376		388	388

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2000 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0014. JOINT COMMITTEE ON PUBLIC SCHOOLS

The functions of the Commission (C52:9B-1 et seq.) are to participate as a member of regional and national commissions; to confer with officials of other states and the Federal government; to formulate

proposals for cooperation between this State and other states and with the Federal government and to maintain liaison with inter-governmental agencies.

LEGISLATURE

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
350	108	---	458	386	09	350	350	350
350	108	---	458	386		350	350	350
Distribution by Fund and Object								
Special Purpose:								
350	108	---	458	386	09	350	350	350
350	108	---	458	386		350	350	350
Grand Total State Appropriation								

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2000 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0018. STATE COMMISSION OF INVESTIGATION

The Commission (C52:9M-1) conducts investigations in connection with the effective enforcement of the laws of the State, with particular reference to organized crime and racketeering; the conduct of public officers and public employees, and of officers and employees of public

corporations and authorities. The Commission, in addition, performs investigations at the direction of the Legislature or the Governor and recommends legislative or regulatory changes.

EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	30	35	36	---
Total Positions	30	35	36	---
Filled Positions by Program Class				
Legislative Commission	30	35	36	---
Total Positions	30	35	36	---

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The funded position count for fiscal year 2001 will be determined by the Legislature.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
2,358	358	53	2,769	2,310	09	2,913	2,913	2,913
2,358	358	53	2,769	2,310		2,913^(a)	2,913	2,913
Total Direct State Services								

LEGISLATURE

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Object									
Special Purpose:									
2,358	358	53	2,769	2,310					
<u>2,358</u>	<u>358</u>	<u>53</u>	<u>2,769</u>	<u>2,310</u>	Expenses of Commission	09	<u>2,913</u>	<u>2,913</u>	<u>2,913</u>
					Grand Total State Appropriation		<u>2,913</u>	<u>2,913</u>	<u>2,913</u>

Notes

(a) The fiscal year 2000 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2000 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS

The Commission (P.L. 1979, c.69) was established to develop and implement a five-year plan to monitor the recommendations of the task force on business efficiency and to recommend to the Legislature such statutory changes as may become necessary to facilitate improvements in the business efficiency of the public schools.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
80	15	---	95	75					
<u>80</u>	<u>15</u>	<u>---</u>	<u>95</u>	<u>75</u>	Legislative Commission	09	<u>85</u>	<u>95</u>	<u>95</u>
					Total Direct State Services		<u>85</u>	<u>95</u>	<u>95</u>
Distribution by Fund and Object									
Special Purpose:									
80	15	---	95	75					
<u>80</u>	<u>15</u>	<u>---</u>	<u>95</u>	<u>75</u>	Expenses of Commission	09	<u>85</u>	<u>95</u>	<u>95</u>
					Grand Total State Appropriation		<u>85</u>	<u>95</u>	<u>95</u>

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2000 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0053. NEW JERSEY LAW REVISION COMMISSION

The Commission (created by P.L. 1985, c.498) was established to promote and encourage the clarification and simplification of the laws of New Jersey. The Commission conducts a continuous examination of the general and permanent statutory law and related judicial decisions for the purpose of discovering defects and anachronisms.

LEGISLATURE

EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	4	4	4	---
Total Positions	4	4	4	---
Filled Positions by Program Class				
Legislative Support Services	4	4	4	---
Total Positions	4	4	4	---

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The funded position count for fiscal year 2001 will be determined by the Legislature.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
293	26	8	327	293	09	313	313	313
293	26	8	327	293		313	313	313
Distribution by Fund and Object								
Personal Services:								
---	12	230	242	239		---	---	---
---	12	230	242	239		---	---	---
Special Purpose:								
293	14	-222	85	54	09	313	313	313
293	26	8	327	293		313	313	313
Grand Total State Appropriation								

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2000 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION

This Commission was created by P.L. 1992, c.67 for the purpose of maintaining, monitoring, and preserving the architectural, historical, cultural and artistic integrity of any completed project whose purpose is to restore, preserve or improve the capitol complex. The complex

consists of the State House, the State House Annex and the adjacent environs. The eight-member commission is equally represented with four members from the executive branch of State government and four members from the legislative branch.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
5,500	507	---	6,007	5,366	09	7,074	7,074	7,074
5,500	507	---	6,007	5,366		7,074^(a)	7,074	7,074
Total Direct State Services								

LEGISLATURE

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Object								
Special Purpose:								
4,500	507	---	5,007	4,399	09	5,574		
						1,500 ^S	7,074	7,074
1,000 ^S	---	---	1,000	967	09	---	---	---
<u>5,500</u>	<u>507</u>	<u>---</u>	<u>6,007</u>	<u>5,366</u>	Grand Total State Appropriation		<u>7,074</u>	<u>7,074</u>

Notes

(a) The fiscal year 2000 appropriation has been adjusted to reflect a transfer of \$674,000 from various departments for security services in the State House Complex.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2000 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0060. NEW JERSEY INFORMATION RESOURCES MANAGEMENT COMMISSION

The Commission was created by P.L. 1993, c.199 for the purpose of initiating and overseeing an ongoing Statewide information management planning process in the three branches of State government. The commission's membership is comprised of fifteen members--four from

the Executive branch; four from the Legislative branch; one from the Judicial Branch and six public members of whom two each are appointed by the Governor, the President of the Senate and the Speaker of the General Assembly.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
---	71	---	71	69	09	---	---	---
---	<u>71</u>	---	<u>71</u>	<u>69</u>	Total Direct State Services		---	---
Distribution by Fund and Object								
Special Purpose:								
---	71	---	71	69	09	---	---	---
---	<u>71</u>	---	<u>71</u>	<u>69</u>	Grand Total State Appropriation		---	---

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2000 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0061. CLEAN OCEAN AND SHORE TRUST COMMITTEE

The Commission was created by P.L. 1993, c.57 for the purpose of creating an 18 member bi-state committee, to be known as the Clean Ocean and Shore Trust (COAST) Committee. The committee studies strategies to preserve, protect, maintain, and restore the natural and

scenic resources and the environmental integrity of the Hudson--Raritan estuary and the New York--New Jersey Bight area and to enhance coastal tourism.

LEGISLATURE

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
125	31	---	156	65	09	125	125	125
125	31	---	156	65		125	125	125
Distribution by Fund and Object								
Special Purpose:								
125	31	---	156	65	09	125	125	125
125	31	---	156	65		125	125	125
Grand Total State Appropriation								

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2000 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0062. SCHOOL TRANSPORTATION STUDY COMMISSION

The Commission was created by P.L. 1998, c.110 for the purpose of creating a 26 member body to be known as the School Transportation Study Commission. The Commission investigates the advisability of alternative systems for providing school transportation in this state, including a county or regionally based transportation system. The

Commission also examines the issues of courtesy busing, safety busing, special education busing, and non-public school busing, and the ways in which these aspects of school transportation may be provided in a more equitable and cost-effective manner.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
10	---	---	10	---	09	---	---	---
10	---	---	10	---		---	---	---
Distribution by Fund and Object								
Special Purpose:								
10 ^S	---	---	10	---	09	---	---	---
10	---	---	10	---		---	---	---
Grand Total State Appropriation								

Language Recommendations -- Direct State Services - General Fund

The unexpended balance as of June 30, 2000 in this account is appropriated.