

54. HUMAN SERVICES

**20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES
08. COMMUNITY SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7700-001	7700-100-080000-12	Salaries and Wages	(5,320)
03-100-054-7700-002	7700-100-080000-3	Services Other Than Personal	(16)
Subtotal Appropriation, Direct State Services			5,336

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-054-7700-110	7700-140-084720-61	Greystone Park Psychiatric Hospital Bridge Fund	(12,750)
03-100-054-7700-029	7700-140-085800-61	Community Care	(196,859)
03-100-054-7700-030	7700-140-085810-61	Community Mental Health Center-University of Medicine and Dentistry-Newark	(6,205)
03-100-054-7700-031	7700-140-085820-61	Community Mental Health Center-University of Medicine and Dentistry-Piscataway	(11,860)
03-100-054-7700-033	7700-140-085860-61	Cost of Living Adjustment - Community Services	(6,020)
Subtotal Appropriation, Grants-in-Aid			233,694

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
03-100-054-7700-036	7700-150-088070-60	Support of Patients in County Psychiatric Hospitals	(94,510)
Subtotal Appropriation, State Aid			94,510
<i>Total Appropriation, Community Services</i>			<i>333,540</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7700-005	7700-100-990000-12	Salaries and Wages	(3,390)
03-100-054-7700-006	7700-100-990000-2	Materials and Supplies	(21)
03-100-054-7700-007	7700-100-990000-3	Services Other Than Personal	(480)
03-100-054-7700-008	7700-100-990000-4	Maintenance and Fixed Charges	(155)
<i>Special Purpose:</i>			
03-100-054-7700-108	7700-100-990040-5	Fraud and Abuse Initiative	(300)
03-100-054-7700-118	7700-100-990100-5	Nursing Incentive Program	(625)
Total Appropriation, Administration and Support Services			4,971
Total Appropriation, Division of Mental Health Services			338,511

Language -- Grants-In-Aid - General Fund

03-100-054-7700-110	7700-140-084720-61	From the amount appropriated hereinabove for the Greystone Park Psychiatric Hospital Bridge Fund account, such funds as are necessary may be transferred to various accounts as required, including Direct State Services or State Aid accounts, subject to the approval of the Director of Budget and Accounting of a phase-in plan which relates to "Redirection II" as shall be submitted by the Commissioner of Human Services.
03-100-054-7700-029	7700-140-085800-61	From the amount appropriated hereinabove for the Community Care grant account, \$1,000,000 shall be allocated for after-hours coverage.
03-100-054-7700-029	7700-140-085800-61	The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the University of Medicine and Dentistry of New Jersey are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.
03-100-054-7700-030	7700-140-085810-61	
03-100-054-7700-031	7700-140-085820-61	
03-100-054-7700-032	7700-140-085830-61	
03-100-054-7700-033	7700-140-085860-61	With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.
03-100-054-7700-030	7700-140-085810-61	
03-100-054-7700-031	7700-140-085820-61	

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES

Language -- State Aid - General Fund

03-100-054-7700-036	7700-150-088070-60	The unexpended balance as of June 30, 2002, in the Support of Patients in County Psychiatric Hospitals account is appropriated.
03-100-054-7700-036	7700-150-088070-60	The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-054-7700-036	7700-150-088070-60	With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.
03-100-054-7700-036	7700-150-088070-60	State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997.
03-100-054-7700-036	7700-150-088070-60	The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7710-001	7710-100-100000-12	Salaries and Wages	(40,451)
03-100-054-7710-002	7710-100-100000-2	Materials and Supplies	(1,030)
03-100-054-7710-003	7710-100-100000-3	Services Other Than Personal	(753)
<i>Special Purpose:</i>			
03-100-054-7710-049	7710-100-105240-5	Weekend Staffing Initiative	(633)
03-100-054-7710-008	7710-100-105260-5	Interim Assistance	(50)
03-100-054-7710-005	7710-100-100000-7	Additions, Improvements and Equipment	(112)
<i>Total Appropriation, Patient Care and Health Services</i>			43,029

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7710-018	7710-100-990000-12	Salaries and Wages	(8,037)
03-100-054-7710-019	7710-100-990000-2	Materials and Supplies	(2,276)
03-100-054-7710-020	7710-100-990000-3	Services Other Than Personal	(572)
03-100-054-7710-021	7710-100-990000-4	Maintenance and Fixed Charges	(948)
<i>Total Appropriation, Administration and Support Services</i>			11,833
<i>Total Appropriation, Greystone Park Psychiatric Hospital</i>			54,862

7720. TRENTON PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7720-001	7720-100-100000-12	Salaries and Wages	(38,971)
03-100-054-7720-002	7720-100-100000-2	Materials and Supplies	(1,027)
03-100-054-7720-003	7720-100-100000-3	Services Other Than Personal	(596)
03-100-054-7720-004	7720-100-100000-4	Maintenance and Fixed Charges	(9)

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7720. TRENTON PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Special Purpose:</i>			
03-100-054-7720-008	7720-100-105260-5	Interim Assistance	(150)
03-100-054-7720-005	7720-100-100000-7	Additions, Improvements and Equipment	(500)
<i>Total Appropriation, Patient Care and Health Services</i>			41,253

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7720-019	7720-100-990000-12	Salaries and Wages	(6,451)
03-100-054-7720-020	7720-100-990000-2	Materials and Supplies	(1,927)
03-100-054-7720-021	7720-100-990000-3	Services Other Than Personal	(1,214)
03-100-054-7720-022	7720-100-990000-4	Maintenance and Fixed Charges	(790)
<i>Subtotal Appropriation, Direct State Services</i>			10,382

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
03-100-054-7720-050	7720-590-991020-7	Steam and Condensate Line Replacement	(3,000)
<i>Subtotal Appropriation, Capital Construction</i>			3,000
<i>Total Appropriation, Administration and Support Services</i>			13,382
<i>Total Appropriation, Trenton Psychiatric Hospital</i>			54,635

7725. ANN KLEIN FORENSIC CENTER
10. PATIENT CARE AND HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7725-001	7725-100-100000-12	Salaries and Wages	(16,512)
03-100-054-7725-002	7725-100-100000-2	Materials and Supplies	(675)
03-100-054-7725-003	7725-100-100000-3	Services Other Than Personal	(282)
03-100-054-7725-004	7725-100-100000-4	Maintenance and Fixed Charges	(2)
03-100-054-7725-005	7725-100-100000-7	Additions, Improvements and Equipment	(60)
<i>Total Appropriation, Patient Care and Health Services</i>			17,531

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7725-014	7725-100-990000-12	Salaries and Wages	(1,554)
03-100-054-7725-015	7725-100-990000-2	Materials and Supplies	(539)
03-100-054-7725-016	7725-100-990000-3	Services Other Than Personal	(229)
03-100-054-7725-017	7725-100-990000-4	Maintenance and Fixed Charges	(96)
<i>Total Appropriation, Administration and Support Services</i>			2,418
<i>Total Appropriation, Ann Klein Forensic Center</i>			19,949

7740. ANCORA PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7740-001	7740-100-100000-12	Salaries and Wages	(47,733)
03-100-054-7740-002	7740-100-100000-2	Materials and Supplies	(1,655)
03-100-054-7740-003	7740-100-100000-3	Services Other Than Personal	(351)
03-100-054-7740-004	7740-100-100000-4	Maintenance and Fixed Charges	(18)

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**20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7740. ANCORA PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Special Purpose:</i>			
03-100-054-7740-250	7740-100-105240-5	Weekend Staffing Initiative	(317)
03-100-054-7740-008	7740-100-105260-5	Interim Assistance	(120)
03-100-054-7740-005	7740-100-100000-7	Additions, Improvements and Equipment	(639)
<i>Total Appropriation, Patient Care and Health Services</i>			50,833

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7740-017	7740-100-990000-12	Salaries and Wages	(7,881)
03-100-054-7740-018	7740-100-990000-2	Materials and Supplies	(2,015)
03-100-054-7740-019	7740-100-990000-3	Services Other Than Personal	(1,589)
03-100-054-7740-020	7740-100-990000-4	Maintenance and Fixed Charges	(949)
03-100-054-7740-022	7740-100-990000-7	Additions, Improvements and Equipment	(185)
<i>Total Appropriation, Administration and Support Services</i>			12,619
<i>Total Appropriation, Ancora Psychiatric Hospital</i>			63,452

**7750. ARTHUR BRISBANE CHILD TREATMENT CENTER
10. PATIENT CARE AND HEALTH SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7750-001	7750-100-100000-12	Salaries and Wages	(7,483)
03-100-054-7750-002	7750-100-100000-2	Materials and Supplies	(148)
03-100-054-7750-003	7750-100-100000-3	Services Other Than Personal	(112)
<i>Total Appropriation, Patient Care and Health Services</i>			7,743

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7750-013	7750-100-990000-12	Salaries and Wages	(1,373)
03-100-054-7750-014	7750-100-990000-2	Materials and Supplies	(308)
03-100-054-7750-015	7750-100-990000-3	Services Other Than Personal	(214)
03-100-054-7750-016	7750-100-990000-4	Maintenance and Fixed Charges	(132)
03-100-054-7750-018	7750-100-990000-7	Additions, Improvements and Equipment	(294)
<i>Total Appropriation, Administration and Support Services</i>			2,321
<i>Total Appropriation, Arthur Brisbane Child Treatment Center</i>			10,064

**7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7760-001	7760-100-100000-12	Salaries and Wages	(20,299)
03-100-054-7760-002	7760-100-100000-2	Materials and Supplies	(914)
03-100-054-7760-003	7760-100-100000-3	Services Other Than Personal	(670)
03-100-054-7760-004	7760-100-100000-4	Maintenance and Fixed Charges	(15)
<i>Special Purpose:</i>			
03-100-054-7760-033	7760-100-105240-5	Weekend Staffing Initiative	(570)
03-100-054-7760-007	7760-100-105260-5	Interim Assistance	(14)
<i>Total Appropriation, Patient Care and Health Services</i>			22,482

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7760-016	7760-100-990000-12	Salaries and Wages	(5,140)
03-100-054-7760-017	7760-100-990000-2	Materials and Supplies	(1,027)
03-100-054-7760-018	7760-100-990000-3	Services Other Than Personal	(382)
03-100-054-7760-019	7760-100-990000-4	Maintenance and Fixed Charges	(411)
03-100-054-7760-021	7760-100-990000-7	Additions, Improvements and Equipment	(740)
<i>Total Appropriation, Administration and Support Services</i>			<i>7,700</i>
<i>Total Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital</i>			<i>30,182</i>

Language -- Direct State Services - General Fund

03-100-054-7710-008	7710-100-105260-5	Receipts recovered from advances made under the interim assistance program in the mental health institutions during the fiscal year ending June 30, 2003 are appropriated for the same purpose.	
03-100-054-7720-008	7720-100-105260-5		
03-100-054-7725-008	7725-100-105260-5		
03-100-054-7740-008	7740-100-105260-5		
03-100-054-7750-032	7750-100-105260-5		
03-100-054-7760-007	7760-100-105260-5		
03-100-054-7710-008	7710-100-105260-5	The unexpended balances as of June 30, 2002, in the interim assistance program accounts in the mental health institutions are appropriated for the same purpose.	
03-100-054-7720-008	7720-100-105260-5		
03-100-054-7725-008	7725-100-105260-5		
03-100-054-7740-008	7740-100-105260-5		
03-100-054-7750-032	7750-100-105260-5		
03-100-054-7760-007	7760-100-105260-5		
	7710-100-100000-0	The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.	
	7710-100-990000-0		
	7720-100-100000-0		
	7720-100-990000-0		
	7725-100-100000-0		
	7725-100-990000-0		
	7740-100-100000-0		
	7740-100-990000-0		
	7750-100-100000-0		
	7750-100-990000-0		
	7760-100-100000-0		
	7760-100-990000-0		
<i>Total Appropriation, Mental Health Services</i>			<i>571,655</i>

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES 21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7540-002	7540-100-210000-12	Salaries and Wages	(13,155)
03-100-054-7540-003	7540-100-210000-2	Materials and Supplies	(180)
03-100-054-7540-004	7540-100-210000-3	Services Other Than Personal	(5,181)
03-100-054-7540-005	7540-100-210000-4	Maintenance and Fixed Charges	(308)
<i>Special Purpose:</i>			
03-100-054-7540-015	7540-100-215000-5	Payments to Fiscal Agent	(5,641)
03-100-054-7540-024	7540-100-215720-5	Professional Standards Review Organization-Utilization Review ...	(1,179)
03-100-054-7540-253	7540-100-215740-5	Drug Utilization Review Board--Administrative Costs	(90)
<i>Total Appropriation, Health Services Administration and Management</i>			<i>25,734</i>

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES 22. GENERAL MEDICAL SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-054-7540-053	7540-140-221010-61	Payments for Medical Assistance Recipients - Personal Care	(5,694)
03-100-054-7540-205	7540-140-222020-61	Managed Care Initiative	(523,707)
03-100-054-7540-279	7540-140-223020-61	Hospital Relief Offset Payment	(28,812)
03-100-054-7540-060	7540-140-225070-61	Payments for Medical Assistance Recipients - Other Treatment Facilities	(5,567)
03-100-054-7540-061	7540-140-225080-61	Payments for Medical Assistance Recipients - Inpatient Hospital . . .	(171,904)
03-100-054-7540-063	7540-140-225090-61	Payments for Medical Assistance Recipients - Prescription Drugs . .	(339,321)
03-100-054-7540-064	7540-140-225100-61	Payments for Medical Assistance Recipients - Outpatient Hospital .	(166,754)
03-100-054-7540-065	7540-140-225110-61	Payments for Medical Assistance Recipients - Physician	(22,266)
03-100-054-7540-066	7540-140-225120-61	Payments for Medical Assistance Recipients - Home Health	(19,105)
03-100-054-7540-067	7540-140-225130-61	Payments for Medical Assistance Recipients - Medicare Premiums .	(67,425)
03-100-054-7540-069	7540-140-225160-61	Payments for Medical Assistance Recipients - Dental	(10,724)
03-100-054-7540-070	7540-140-225170-61	Payments for Medical Assistance Recipients - Psychiatric Hospital .	(8,624)
03-100-054-7540-071	7540-140-225180-61	Payments for Medical Assistance Recipients - Medical Supplies . . .	(14,958)
03-100-054-7540-072	7540-140-225190-61	Payments for Medical Assistance Recipients - Clinic	(45,138)
03-100-054-7540-074	7540-140-225210-61	Payments for Medical Assistance Recipients - Transportation	(33,200)
03-100-054-7540-075	7540-140-225220-61	Payments for Medical Assistance Recipients - Other Services	(11,777)
03-100-054-7540-076	7540-140-225300-61	Unit Dose Contract Services	(10,253)
03-100-054-7540-077	7540-140-225310-61	Consulting Pharmacy Services	(2,733)
03-100-054-7540-262	7540-140-226010-61	Eligibility Determination Services	(4,800)
03-100-054-7540-263	7540-140-226020-61	Health Benefit Coordination Services	(6,055)
03-100-054-7540-303	7540-140-226050-61	General Assistance Medical Services	(84,000)
03-100-054-7540-290	7540-140-227070-61	NJ FamilyCare-- Affordable and Accessible Health Coverage Benefits	(163,388)
03-100-054-7540-281	7540-140-227200-61	Children's System of Care Initiative	(12,179)
03-100-054-7540-304	7540-140-227210-61	Lipman Hall	(9,387)
03-100-054-7540-305	7540-140-227220-61	Children's System of Care Initiative-- Residential	(70,813)
03-100-054-7540-299	7540-140-227300-61	Programs for Assertive Community Treatment	(3,500)
03-100-054-7540-301	7540-140-227310-61	Adult Mental Health Residential	(4,500)
<i>Total Appropriation, General Medical Services</i>			<u>1,846,584</u>
<i>Total Appropriation, Division of Medical Assistance and Health Services</i>			<u>1,872,318</u>

Language -- Direct State Services - General Fund

03-100-054-7540-015 7540-100-215000-5

The unexpended balances as of June 30, 2002, in the Payments to Fiscal Agents account are appropriated. Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1992, c.160 (C.26:2H-18.51 et al.), and for subsidized children's health insurance in the NJ KidCare program (Children's Health Care Coverage Program) as defined in P.L.1997, c.272 (C.30:4I-1 et seq.) to maximize federal Title XXI funding.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, workers' compensation or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a quarterly basis of the Medicaid, Charity Care, and Work First New Jersey General Assistance eligibility files and/or adjudicated claims files against that third party's eligibility file and/or adjudicated claims file for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Notwithstanding the provisions of any law to the contrary, all past, present and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.

Notwithstanding the provisions of any law to the contrary, all revenues received from health maintenance organizations shall be deposited in the General Fund.

Additional federal Title XIX revenue generated from the claiming of medical service payments on behalf of individuals enrolled in the second year of Medicaid Extension is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

Language -- Grants-In-Aid - General Fund

7540-140-220000-00	The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.	
7540-140-220000-00	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients-Personal Care and Payments for Medical Assistance Recipients-Other Services within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients-Personal Care and the Payments for Medical Assistance Recipients-Other Services accounts in the Division of Disability Services within the Department of Human Services. Amounts may also be transferred to and from various item of appropriations within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, excluding the Children's System of Care Initiative, Children's System of Care Initiative-Residential, and Lipman Hall accounts. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.	
7540-140-220000-00	For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification, excluding the Children's System of Care Initiative, Children's System of Care Initiative-Residential, and Lipman Hall accounts, shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.	
<i>03-100-054-7540-281</i>	7540-140-227200-61	For the purpose of account balance maintenance, the Children's System of Care Initiative, Children's System of Care Initiative- Residential, and Lipman Hall accounts shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program.
<i>03-100-054-7540-304</i>	7540-140-227210-61	
<i>03-100-054-7540-305</i>	7540-140-227220-61	
7540-140-220000-00	The State appropriation for Medicaid Title XIX is based on a federal financial participation rate of 48.7%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.	
7540-140-220000-00	Notwithstanding any law to the contrary, the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.	
7540-140-220000-00	In addition to the amounts hereinabove for payments to providers on behalf of medical assistance recipients, such additional sums as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children and pregnant women in the Medicaid (Title XIX) program, the NJ KidCare program (Children's Health Care Coverage Program) as defined in P.L.1997, c.272 (C.30:4I-1 et seq.), and FamilyCare adults for dates of services prior to April 1, 2001 as defined in P.L.2000, C71 (C.30:4J-1 et seq.) subject to the approval of the Director of the Division of Budget and Accounting. When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery. Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for the Aged program is eliminated. All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2003 are appropriated for payments to providers in the same program class from which the recovery originated. The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care. Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.	
<i>03-100-054-7540-053</i>	7540-140-221010-61	Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Medical Assistance and Health Services prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall not exceed \$16.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

03-100-054-7540-060	7540-140-225070-61	The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
03-100-054-7540-060	7540-140-225070-61	Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.
03-100-054-7540-061	7540-140-225080-61	The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and the funds necessary for the contracted utilization review of these hospital services is made available from the Payments for Medical Assistance Recipients--Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.
03-100-054-7540-061	7540-140-225080-61	Such sums as may be necessary are available from the Health Care Subsidy Fund to supplement Payments for Medical Assistance Recipients--Inpatient Hospital, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-054-7540-198	7540-454-224540-61	
03-100-054-7540-256	7540-140-227800-61	Notwithstanding any other laws to the contrary, State funding for the New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July 1, 2001, or at such later date as shall be established by the Commissioner of Human Services. Any individuals who are enrolled in the New Jersey Health ACCESS program as of June 30, 2001 shall be eligible for Plan "D" of the NJ FamilyCare program, and shall enroll in a participating health maintenance organization before receiving NJ FamilyCare services.
03-100-054-7540-290	7540-140-227070-61	
03-100-054-7540-061	7540-140-225080-61	Notwithstanding any law to the contrary, a New Jersey major teaching acute medical/surgical care hospital that has been recognized by the New Jersey Medicaid program as an eligible non-State owned or operated government facility shall be eligible to receive an enhanced payment for providing inpatient and outpatient services to New Jersey Medicaid fee for service and NJ FamilyCare fee for service beneficiaries. Effective July 1, 2002, interim payments shall be made in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-054-7540-290	7540-140-227070-61	Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey FamilyCare Health Coverage Program benefit service packages, premium contributions, co-payment levels, enrollment levels, and any other program features or operations may be modified as the Commissioner of Human Services deems necessary based upon a plan approved by the Director of the Division of Budget and Accounting to ensure that monies expended for the New Jersey FamilyCare Health Coverage Program do not exceed the amount appropriated hereunder.
03-100-054-7540-290	7540-140-227070-61	Notwithstanding any provision of the "Administrative Procedure Act," P.L. 1968, c. 410 (C. 52:14B-1 et seq.), to the contrary, the Commissioner of Human Services shall adopt immediately upon filing with the Office of Administrative Law such regulations as the Commissioner deems necessary to ensure that monies expended for the New Jersey FamilyCare Health Coverage Program do not exceed the amount appropriated hereunder. Such regulation may change or adjust the financial and non-financial eligibility requirements for some or all of the applicants or beneficiaries in the program, the benefits provided, cost-sharing amounts, or may suspend in whole or in part the processing of applications for any or all categories of individuals covered by the program.
03-100-054-7540-061	7540-140-225080-61	Notwithstanding any other law to the contrary, those hospitals that are eligible to receive a Hospital Relief Subsidy Fund (HRSF) payment shall receive enhanced payments from the Medicaid program for providing services to Medicaid and New Jersey FamilyCare beneficiaries. The total payments shall not exceed the amount appropriated and shall be allocated among hospitals proportionately based on the amount of HRSF payments (excluding any adjustments to the HRSF for other Medicaid payment increases). Effective July 1, 2002, interim payments shall be made from the Hospital Relief Offset Payment account in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, will be an amount approved by the Director of the Division of Budget and Accounting per Medicaid patient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and an HRSF factor (the ratio of the hospital's HRSF payments to total HRSF payments) and subject to a pro rata adjustment so that the total enhanced per diem amounts are equivalent to the total State and federal funds appropriated not to exceed an amount to be approved by the Director of the Division of Budget and Accounting. The total of these payments shall be reduced by an amount equal to any increase in Medicaid and New Jersey FamilyCare fee for service payments to New Jersey hospitals enacted herein or subsequent to this legislation.

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

Language -- Grants-In-Aid - General Fund

<p><i>03-100-054-7540-061</i> 7540-140-225080-61</p>	<p>Notwithstanding any other law to the contrary for those hospitals that qualify for a Hospital Relief Subsidy Fund payment, the New Jersey Medicaid program shall reimburse those hospitals Graduate Medical Education outpatient payments up to the amount the hospital would have received under Medicare principles of reimbursement for Medicaid and New Jersey FamilyCare fee-for-service beneficiaries. Effective July 1, 2002, equal monthly lump sum payments shall be made from the Hospital Relief Offset Payment account, and shall be based on the qualifying hospitals' first finalized 1996 cost reports. The amount that the qualifying hospital would otherwise be eligible to receive from the Hospital Relief Subsidy Fund shall be reduced by the amount of this Graduate Medical Education outpatient payment. The total amount of these payments shall not exceed an amount approved by the Director of the Division of Budget and Accounting in combined State and federal funds. In no case shall these payments and all other enhanced payments related to those services primarily used by Medicaid and New Jersey FamilyCare beneficiaries that the hospital receives exceed the amount the hospital would otherwise have been eligible to receive from the Hospital Relief Subsidy Fund in the State fiscal year.</p>
<p><i>03-100-054-7540-061</i> 7540-140-225080-61</p>	<p>Of the amounts appropriated in State and federal funds in the Hospital Relief Offset Payment accounts in the Department of Human Services, Division of Medical Assistance and Health Services, such sums as may be necessary shall be transferred to the Hospital Relief Subsidy Fund within the Health Care Subsidy Fund (P.L.1992, c.160) to maximize federal revenues related to these accounts and maintain an appropriate level of hospital payments, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p><i>03-100-054-7540-063</i> 7540-140-225090-61</p>	<p>Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 2003 for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients--Prescription Drugs account.</p>
<p><i>03-100-054-7540-063</i> 7540-140-225090-61 7540-455-220000-00 7540-457-220000-00</p>	<p>Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2002, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for prescription drugs in the Payments for Medical Assistance Recipients -- Prescription Drugs or General Assistance Medical Services account shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs, excluding nutritional supplements, shall not exceed their Average Wholesale Price (AWP) less a 10% discount; and (b) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2002 shall remain in effect through fiscal year 2003, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.</p>
<p><i>03-100-054-7540-063</i> 7540-140-225090-61</p>	<p>Notwithstanding any laws or regulations to the contrary, payments from the Medical Assistance Payments -- Prescription Drugs account, the General Assistance drug program, or the fee-for-service portion of FamilyCare shall not cover quantities of erectile dysfunction drug therapies, in excess of four treatments per month. Moreover, payments will only be provided if the diagnosis of erectile dysfunction is written on the prescription form and the treatment is provided to males over the age of 18 years.</p>
<p><i>03-100-054-7540-063</i> 7540-140-225090-61</p>	<p>Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, effective July 1, 2000, approved nutritional supplements will be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services.</p> <p>Effective July 1, 2002, no funding shall be provided from the Payments for Cost of General Assistance or NJ FamilyCare programs for anti-retroviral drugs for the treatment of HIV/AIDS, as specified in the Department of Health and Senior Services' formulary for the AIDS Drugs Distribution Program (ADDP).</p>
<p><i>03-100-054-7540-303</i> 7540-140-226050-61</p>	<p>Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, the following provisions shall apply to the dispensing of prescription drugs through the General Assistance Medical Services account: (a) for all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L. 1997, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.</p>
<p><i>03-100-054-7540-061</i> 7540-140-225080-61 <i>03-100-054-7540-063</i> 7540-140-225090-61 <i>03-100-054-7540-064</i> 7540-140-225100-61</p>	<p>Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the Division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p><i>03-100-054-7540-063</i> 7540-140-225090-61 <i>03-100-054-7540-238</i> 7540-455-227030-61 <i>03-100-054-7540-245</i> 7540-455-227050-61</p>	<p>Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, each prescription order for protein nutritional supplements and specialized infant formulas dispensed in the Medicaid, General Assistance Medical Services, and NJ FamilyCare/KidCare fee-for-service programs shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.</p>
<p><i>03-100-054-7540-064</i> 7540-140-225100-61</p>	<p>Of the amount hereinabove for Payments for Medical Assistance Recipients- Outpatient Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.</p>

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

<p>03-100-054-7540-065 7540-140-225110-61</p> <p>03-100-054-7540-205 7540-140-222020-61 03-100-054-7540-065 7540-140-225110-61</p> <p>03-100-054-7540-072 7540-140-225190-61</p> <p>03-100-054-7540-072 7540-140-225190-61</p> <p>03-100-054-7540-072 7540-140-225190-61</p> <p>03-100-054-7540-072 7540-140-225190-61</p> <p>03-100-054-7540-075 7540-140-225220-61 03-100-054-7540-238 7540-455-227030-61 03-100-054-7540-245 7540-455-227050-61</p> <p>03-100-054-7540-262 7540-140-226010-61</p> <p>03-100-054-7540-262 7540-140-226010-61</p> <p>03-100-054-7540-238 7540-455-227030-61 03-100-054-7540-245 7540-455-227050-61 7540-140-227080-61</p> <p>03-100-054-7540-290 7540-140-227070-61</p>	<p>Of the revenues received as a result of sanctions to health maintenance organizations participating in Medicaid Managed Care, an amount not to exceed \$500,000 is appropriated to the Payments for Medical Assistance Recipients-Physician account, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The unexpended balances as of June 30, 2002, not to exceed \$16,500,000 in the Managed Care Initiative account, related to health maintenance organization maternity claims and an amount not to exceed \$15,000,000 from the Payments to Medical Assistance Recipients- Physician account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding the provisions of subsection (b) of N.J.A.C.10:60-5.3 and subsection (a) of N.J.A.C.10:60-5.4 to the contrary, a person receiving the maximum number of Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16 hours in any 24-hour period, may be authorized to receive additional PDN hours if private health insurance is available to cover the cost of the additional hours and appropriate medical documentation is provided which indicates that additional PDN hours are required and that the primary caregiver is not qualified to provide the additional PDN hours.</p> <p>Of the amount hereinabove for Payments for Medical Assistance Recipients- Clinic, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care provided by clinics, or in the case of radiology and clinical laboratory services, ordered by a clinic, for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.</p> <p>Additional federal Title XIX revenue generated from the claiming of family planning services payments on behalf of individuals enrolled in the Medicaid managed care program is appropriated subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Effective July 1, 1999, the Division of Medical Assistance and Health Services (DMAHS) is authorized to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by DMAHS (including, but not limited to, the New Jersey Medicaid, NJ FamilyCare and KidCare programs), or the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10% of the recovery or \$1,000, whichever is less. Notwithstanding any State law to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.</p> <p>The Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.</p> <p>Of the amount hereinabove for Eligibility Determination, an amount not to exceed \$630,000 is allocated for increased eligibility determination costs related to immigrant services.</p> <p>Premiums received from families enrolled in the NJ KidCare program (Children's Healthcare Coverage Program) P.L.1997, c.272 (C.30:41-1 et seq.) are appropriated for NJ KidCare payments.</p> <p>Premiums received from families enrolled in the NJ FamilyCare program are appropriated for NJ FamilyCare payments.</p> <p>Of the amount hereinabove for the NJ FamilyCare Program, there shall be transferred to various accounts, including Direct State Services and State Aid accounts such amounts, not to exceed \$6,000,000, as are necessary to pay for the administrative costs of the Program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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Total Appropriation, Special Health Services 1,872,318

20. PHYSICAL AND MENTAL HEALTH 27. DISABILITY SERVICES 7545. DIVISION OF DISABILITY SERVICES 27. DIVISION OF DISABILITIES SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7545-001	7545-100-270000-12	Salaries and Wages	(923)
03-100-054-7545-002	7545-100-270000-2	Materials and Supplies	(4)
03-100-054-7545-003	7545-100-270000-3	Services Other Than Personal	(29)
03-100-054-7545-004	7545-100-270000-4	Maintenance and Fixed Charges	(9)
Subtotal Appropriation, Direct State Services			965

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 27. DISABILITY SERVICES

7545. DIVISION OF DISABILITY SERVICES 27. DIVISION OF DISABILITIES SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-054-7545-005	7545-140-270010-61	Personal Assistance Services Program	(3,251)
03-491-054-7545-006	7545-493-270010-61	Personal Assistance Services Program (CRFG)	(3,734)
03-100-054-7545-007	7545-140-270020-61	Community Supports to Allow Discharge from Nursing Homes	(2,000)
03-100-054-7545-009	7545-140-270030-61	Payments for Medical Assistance Recipients - Personal Care	(122,534)
03-100-054-7545-011	7545-140-270040-61	Payments for Medical Assistance Recipients - Waiver Initiatives	(18,471)
03-100-054-7545-013	7545-140-270050-61	Payments for Medical Assistance Recipients - Other Services	(2,001)
Subtotal Appropriation, Grants-in-Aid			151,991
<i>Total Appropriation, Division of Disability Services</i>			<i>152,956</i>
<i>(From General Fund)</i>			<i>149,222</i>
<i>(From Casino Revenue Fund)</i>			<i>3,734</i>

Language -- Grants-In-Aid - General Fund

03-100-054-7545-009	7545-140-270030-61
03-100-054-7545-013	7545-140-270050-61

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the Disability Services program classification. Amounts may also be transferred to and from Payments for Medical Assistance Recipients-Personal Care and Payments for Medical Assistance Recipients-Other Services within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients-Personal Care and the Payments for Medical Assistance Recipients-Other Services accounts in the Division of Disability Services within the Department of Human Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

03-100-054-7545-009	7545-140-270030-61
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Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Disability Services or the Division of Medical Assistance and Health Services as appropriate prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall not exceed \$16.

<i>Total Appropriation, Disability Services</i>	<i>152,956</i>
<i>(From General Fund)</i>	<i>149,222</i>
<i>(From Casino Revenue Fund)</i>	<i>3,734</i>

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7600-044	7600-100-990000-12	Salaries and Wages	(2,252)
03-100-054-7600-045	7600-100-990000-2	Materials and Supplies	(30)
03-100-054-7600-046	7600-100-990000-3	Services Other Than Personal	(218)
03-100-054-7600-047	7600-100-990000-4	Maintenance and Fixed Charges	(97)
<i>Special Purpose:</i>			
03-100-054-7600-051	7600-100-995110-5	Foster Grandparents Program	(669)
03-100-054-7600-052	7600-100-995120-5	Developmental Disabilities Council	(306)
03-100-054-7600-155	7600-100-995140-5	Nursing Incentive Program	(625)
03-100-054-7600-049	7600-100-990000-7	Additions, Improvements and Equipment	(25)
Total Appropriation, Division of Developmental Disabilities			4,222

Language -- Direct State Services - General Fund

03-100-054-7600-051	7600-100-995110-50
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An amount not to exceed \$223,000 from receipts from individuals for whom the Division of Developmental Disabilities is the representative payee is appropriated for participation in the Foster Grandparent and Senior Companions program.

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7601. COMMUNITY PROGRAMS 01. PURCHASED RESIDENTIAL CARE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7601-001	7601-100-010000-12	Salaries and Wages	(324)
03-100-054-7601-002	7601-100-010000-2	Materials and Supplies	(59)
03-100-054-7601-003	7601-100-010000-3	Services Other Than Personal	(62)
03-100-054-7601-004	7601-100-010000-4	Maintenance and Fixed Charges	(28)
03-100-054-7601-006	7601-100-010000-7	Additions, Improvements and Equipment	(115)
Subtotal Appropriation, Direct State Services			588
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-054-7601-053	7601-140-015140-61	Dental Program for Non-Institutionalized Children	(814)
03-100-054-7601-054	7601-140-015160-61	Private Institutional Care	(30,435)
03-491-054-7601-011	7601-493-015160-61	Private Institutional Care (CRFG)	(1,311)
03-100-054-7601-055	7601-140-015170-61	Skill Development Homes	(12,193)
03-491-054-7601-012	7601-493-015170-61	Skill Development Homes (CRFG)	(1,141)
03-100-054-7601-057	7601-140-015180-61	Group Homes	(164,237)
03-491-054-7601-013	7601-493-015180-61	Group Homes (CRFG)	(7,473)
03-100-054-7601-060	7601-140-015260-61	Family Care	(5,100)
03-491-054-7601-014	7601-493-015260-61	Family Care (CRFG)	(128)
03-100-054-7601-209	7601-140-016710-61	Community Nursing Care Initiative - FY2002	(547)
03-100-054-7601-187	7601-140-016830-61	Community Services Waiting List Reduction Initiative - FY 1999 ..	(4,500)
03-100-054-7601-199	7601-140-016850-61	Community Services Waiting List Reduction Initiative - FY 2000 ..	(8,175)
03-100-054-7601-200	7601-140-016860-61	Community Services Waiting List Reduction Initiative - FY 2001 ..	(18,954)
03-100-054-7601-210	7601-140-016870-61	Community Services Waiting List Reduction Initiative - FY2002 ..	(15,652)
03-100-054-7601-222	7601-140-016880-61	Community Services Waiting List Reduction Initiative - FY 2003 ..	(5,650)
03-100-054-7601-201	7601-140-016910-61	Community Transition Initiative - FY 2001	(2,947)
03-100-054-7601-211	7601-140-016920-61	Community Transition Initiative - FY2002	(3,354)
Subtotal Appropriation, Grants-in-Aid			282,611
<i>Total Appropriation, Purchased Residential Care</i>			283,199

02. SOCIAL SUPERVISION AND CONSULTATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7601-010	7601-100-020000-12	Salaries and Wages	(8,745)
03-100-054-7601-011	7601-100-020000-2	Materials and Supplies	(17)
03-100-054-7601-012	7601-100-020000-3	Services Other Than Personal	(372)
03-100-054-7601-013	7601-100-020000-4	Maintenance and Fixed Charges	(159)
<i>Special Purpose:</i>			
03-100-054-7601-016	7601-100-022230-5	Guardianship Program	(285)
03-100-054-7601-023	7601-100-025190-5	Homemaker Services (State Share)	(167)
03-100-054-7601-014	7601-100-020000-7	Additions, Improvements and Equipment	(117)
Subtotal Appropriation, Direct State Services			9,862
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-054-7601-179	7601-140-020240-61	Essex ARC - Expanded Respite Care Services for Families with Autistic Children	(75)
03-100-054-7601-225	7601-140-020280-61	Autism Respite Care	(1,000)
03-100-054-7601-073	7601-140-025010-61	Home Assistance	(31,001)
03-491-054-7601-015	7601-493-025010-61	Home Assistance (CRFG)	(1,657)

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

02. SOCIAL SUPERVISION AND CONSULTATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-054-7601-160	7601-140-025210-61	Purchase of After School and Camp Services	(1,302)
03-491-054-7601-018	7601-493-025210-61	Purchase of After School and Camp Services (CRFG)	(551)
03-100-054-7601-076	7601-140-025790-61	Social Services	(2,242)
03-100-054-7601-079	7601-140-027170-61	Case Management	(462)
Subtotal Appropriation, Grants-in-Aid			38,290
<i>Total Appropriation, Social Supervision and Consultation</i>			<i>48,152</i>

03. ADULT ACTIVITIES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7601-029	7601-100-030000-12	Salaries and Wages	(714)
03-100-054-7601-032	7601-100-030000-4	Maintenance and Fixed Charges	(304)
Subtotal Appropriation, Direct State Services			1,018

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-054-7601-180	7601-140-035190-61	LARC School, Inc. - Special Needs Adult Program	(160)
03-100-054-7601-084	7601-140-035210-61	Purchase of Adult Activity Services	(74,647)
03-491-054-7601-016	7601-493-035210-61	Purchase of Adult Activity Services (CRFG)	(7,374)
03-100-054-7601-162	7601-140-038010-61	Cost of Living Adjustment - Community Programs	(10,379)
Subtotal Appropriation, Grants-in-Aid			92,560
<i>Total Appropriation, Adult Activities</i>			<i>93,578</i>

04. EDUCATION AND DAY TRAINING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7601-039	7601-100-040000-12	Salaries and Wages	(5,235)
03-100-054-7601-040	7601-100-040000-2	Materials and Supplies	(1,129)
03-100-054-7601-041	7601-100-040000-3	Services Other Than Personal	(502)
03-100-054-7601-042	7601-100-040000-4	Maintenance and Fixed Charges	(2,472)
<i>Total Appropriation, Education and Day Training</i>			<i>9,338</i>
<i>Total Appropriation, Community Programs</i>			<i>434,267</i>
<i>(From General Fund)</i>			<i>414,632</i>
<i>(From Casino Revenue Fund)</i>			<i>19,635</i>

Language -- Grants-In-Aid - General Fund

03-100-054-7601-053	7601-140-015140-61	The Division of Developmental Disabilities is authorized to transfer funds from the Dental Program for Non-Institutionalized Children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible.
03-100-054-7601-053	7601-140-015140-61	Excess State funds realized by federal involvement through Medicaid in the Dental Program for Non-Institutionalized Children are committed for the program's support during the subsequent fiscal year, rather than for expansion.
03-100-054-7601-054	7601-140-015160-61	Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.
03-100-054-7601-057	7601-140-015180-61	
03-100-054-7601-055	7601-140-015170-61	Amounts that become available as a result of the return of persons from private institutional care placements, including in-state and out-of-state placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.
		Skill development homes cost recoveries during the fiscal year ending June 30, 2003, not to exceed \$12,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language -- Grants-In-Aid - General Fund

03-100-054-7601-187	7601-140-016830-61
03-100-054-7601-199	7601-140-016850-61
03-100-054-7601-200	7601-140-016860-61
03-100-054-7601-201	7601-140-016910-61
03-100-054-7601-192	7601-411-016850-61
03-100-054-7601-173	7601-140-016000-61
03-100-054-7601-176	7601-140-016820-61
03-100-054-7601-187	7601-140-016830-61
03-100-054-7601-199	7601-140-016850-61
03-100-054-7601-200	7601-140-016860-61
03-100-054-7601-201	7601-140-016910-61
03-100-054-7601-191	7601-411-016000-61
03-100-054-7601-192	7601-411-016850-61
03-100-054-7601-151	7601-411-011110-61
03-100-054-7601-190	7601-411-015180-61
03-100-054-7601-191	7601-411-016000-61
03-100-054-7601-192	7601-411-016850-61

The total amount appropriated in the Community Services Waiting List Reduction Initiatives - FY 1999, FY 2000, FY 2001, FY2002 and the Community Transition Initiative - FY 2001, FY2002 and the Community Nursing Care Initiative - FY2002 accounts are available for transfer to community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Director of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements for the implementation of a self-determination pilot program included in the Community Services Waiting List Reduction Initiatives - FY 1997, FY 1998, FY 1999, FY 2000, FY 2001 and FY2002, subject to the approval of a plan by the Director of the Division of Developmental Disabilities, which will allow an individual to be removed from the waiting list. This waiver also applies to those persons identified as part of the Community Transition Initiative - FY 2001 and FY2002, and the Community Nursing Care Initiative - FY2002, who choose self-determination.

Cost recoveries from developmentally disabled patients and residents collected during the fiscal year ending June 30, 2003, not to exceed \$5,500,000, are appropriated for the continued operation of the Group Homes program, and an additional amount, not to exceed \$20,000,000, is appropriated for Community Services Waiting List Reduction Initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, the State Treasurer, in consultation with the Commissioner of Human Services, may transfer pursuant to the terms and conditions the State Treasurer deems to be in the best interest of the State, the operation, care, custody, maintenance and control of state-owned buses utilized for transportation of clients of the Adult Activity Centers funded from appropriations in the Adult Activities program classification within the Division of Developmental Disabilities to any party under contract with the Department of Human Services to operate an Adult Activity Center. That transfer shall be for a time to run concurrent with the contract for the operation of the Adult Activity Center. That transfer as a non-cash award, and in conjunction with a cash appropriation shall complete the terms of any contract with the Department of Human Services for the operation of the Adult Activity Center. Upon termination of any contract for the operation of an Adult Activity Center, the operation, care, custody, maintenance and control of the state-owned buses shall revert to the State. The State Treasurer shall execute any agreements necessary to effectuate the purpose of this provision.

03-100-054-7610-036	7610-140-996840-61
03-100-054-7620-059	7620-140-996840-61
03-100-054-7630-052	7630-140-996840-61
03-100-054-7640-054	7640-140-996840-61
03-100-054-7650-048	7650-140-996840-61
03-100-054-7660-052	7660-140-996840-61
03-100-054-7670-052	7670-140-996840-61

Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding any other law to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L. 1998, c.40 (C.30:6D-43 et seq.).

From the amounts appropriated hereinabove for the Community Services Waiting List - FY2002 and the Community Transition Initiative - FY2002 accounts, such funds as are necessary may be transferred to various administrative accounts as required, subject to the approval of the Director of Budget and Accounting.

Language -- Grants-In-Aid - Casino Revenue Fund

03-491-054-7601-011	7601-493-015160-61
03-491-054-7601-013	7601-493-015180-61
03-491-054-7601-012	7601-493-015170-61
03-491-054-7601-013	7601-493-015180-61

Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

Cost recoveries from skill development homes during the fiscal year ending June 30, 2003, not to exceed \$12,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Cost recoveries from developmentally disabled patients and residents, collected during the fiscal year ending June 30, 2003, not to exceed \$5,500,000, are appropriated for the continued operation of the Group Homes program, and an additional amount, not to exceed \$20,000,000, is appropriated for Community Services Waiting List Reduction Initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

7610. GREEN BROOK REGIONAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
03-100-054-7610-001	7610-100-050000-2	Materials and Supplies	(353)
03-100-054-7610-002	7610-100-050000-3	Services Other Than Personal	(96)
03-100-054-7610-034	7610-100-050000-7	Additions, Improvements and Equipment	(45)

Total Appropriation, Residential Care and Habilitation Services 494

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
03-100-054-7610-014	7610-100-990000-2	Materials and Supplies	(522)
03-100-054-7610-015	7610-100-990000-3	Services Other Than Personal	(166)
03-100-054-7610-016	7610-100-990000-4	Maintenance and Fixed Charges	(210)
<i>Total Appropriation, Administration and Support Services</i>			<i>898</i>
<i>Total Appropriation, Green Brook Regional Center</i>			<i>1,392</i>

7620. VINELAND DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7620-001	7620-100-050000-12	Salaries and Wages	(33,600)
03-100-054-7620-002	7620-100-050000-2	Materials and Supplies	(2,672)
03-100-054-7620-003	7620-100-050000-3	Services Other Than Personal	(569)
03-100-054-7620-054	7620-100-050000-4	Maintenance and Fixed Charges	(51)
<i>Special Purpose:</i>			
03-100-054-7620-064	7620-100-055240-5	Weekend Staffing Initiative	(708)
03-100-054-7620-005	7620-100-055260-5	Family Care	(6)
03-100-054-7620-055	7620-100-050000-7	Additions, Improvements and Equipment	(41)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<i>37,647</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7620-024	7620-100-990000-12	Salaries and Wages	(7,815)
03-100-054-7620-025	7620-100-990000-2	Materials and Supplies	(2,378)
03-100-054-7620-026	7620-100-990000-3	Services Other Than Personal	(898)
03-100-054-7620-027	7620-100-990000-4	Maintenance and Fixed Charges	(622)
<i>Total Appropriation, Administration and Support Services</i>			<i>11,713</i>
<i>Total Appropriation, Vineland Developmental Center</i>			<i>49,360</i>

7630. NORTH JERSEY DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7630-001	7630-100-050000-12	Salaries and Wages	(12,074)
03-100-054-7630-002	7630-100-050000-2	Materials and Supplies	(1,427)
03-100-054-7630-003	7630-100-050000-3	Services Other Than Personal	(1,555)
03-100-054-7630-047	7630-100-050000-4	Maintenance and Fixed Charges	(15)
<i>Special Purpose:</i>			
03-100-054-7630-057	7630-100-055240-5	Weekend Staffing Initiative	(249)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<i>15,320</i>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-054-7630-022	7630-100-990000-12	Salaries and Wages	(4,022)
03-100-054-7630-023	7630-100-990000-2	Materials and Supplies	(1,642)
03-100-054-7630-024	7630-100-990000-3	Services Other Than Personal	(503)
03-100-054-7630-025	7630-100-990000-4	Maintenance and Fixed Charges	(572)
03-100-054-7630-027	7630-100-990000-7	Additions, Improvements and Equipment	(444)
		<i>Total Appropriation, Administration and Support Services</i>	<u>7,183</u>
		<i>Total Appropriation, North Jersey Developmental Center</i>	<u>22,503</u>

7640. WOODBINE DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-054-7640-001	7640-100-050000-12	Salaries and Wages	(21,169)
03-100-054-7640-002	7640-100-050000-2	Materials and Supplies	(2,153)
03-100-054-7640-003	7640-100-050000-3	Services Other Than Personal	(470)
03-100-054-7640-050	7640-100-050000-4	Maintenance and Fixed Charges	(72)
		<i>Special Purpose:</i>	
03-100-054-7640-059	7640-100-055240-5	Weekend Staffing Initiative	(448)
03-100-054-7640-004	7640-100-050000-7	Additions, Improvements and Equipment	(571)
		<i>Total Appropriation, Residential Care and Habilitation Services</i>	<u>24,883</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-054-7640-025	7640-100-990000-12	Salaries and Wages	(4,950)
03-100-054-7640-026	7640-100-990000-2	Materials and Supplies	(2,238)
03-100-054-7640-027	7640-100-990000-3	Services Other Than Personal	(945)
03-100-054-7640-028	7640-100-990000-4	Maintenance and Fixed Charges	(504)
03-100-054-7640-030	7640-100-990000-7	Additions, Improvements and Equipment	(86)
		<i>Total Appropriation, Administration and Support Services</i>	<u>8,723</u>
		<i>Total Appropriation, Woodbine Developmental Center</i>	<u>33,606</u>

7650. NEW LISBON DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-054-7650-001	7650-100-050000-12	Salaries and Wages	(25,239)
03-100-054-7650-002	7650-100-050000-2	Materials and Supplies	(1,846)
03-100-054-7650-003	7650-100-050000-3	Services Other Than Personal	(775)
03-100-054-7650-043	7650-100-050000-4	Maintenance and Fixed Charges	(57)
		<i>Special Purpose:</i>	
03-100-054-7650-052	7650-100-055240-5	Weekend Staffing Initiative	(445)
03-100-054-7650-004	7650-100-050000-7	Additions, Improvements and Equipment	(81)
		<i>Total Appropriation, Residential Care and Habilitation Services</i>	<u>28,443</u>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7650-018	7650-100-990000-12	Salaries and Wages	(3,300)
03-100-054-7650-019	7650-100-990000-2	Materials and Supplies	(1,590)
03-100-054-7650-020	7650-100-990000-3	Services Other Than Personal	(350)
03-100-054-7650-021	7650-100-990000-4	Maintenance and Fixed Charges	(476)
<i>Total Appropriation, Administration and Support Services</i>			<i>5,716</i>
<i>Total Appropriation, New Lisbon Developmental Center</i>			<i>34,159</i>

7660. WOODBRIDGE DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7660-001	7660-100-050000-12	Salaries and Wages	(19,952)
03-100-054-7660-002	7660-100-050000-2	Materials and Supplies	(1,738)
03-100-054-7660-003	7660-100-050000-3	Services Other Than Personal	(711)
03-100-054-7660-048	7660-100-050000-4	Maintenance and Fixed Charges	(46)
<i>Special Purpose:</i>			
03-100-054-7660-058	7660-100-055240-5	Weekend Staffing Initiative	(326)
03-100-054-7660-004	7660-100-050000-7	Additions, Improvements and Equipment	(219)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<i>22,992</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7660-021	7660-100-990000-12	Salaries and Wages	(3,620)
03-100-054-7660-022	7660-100-990000-2	Materials and Supplies	(2,008)
03-100-054-7660-023	7660-100-990000-3	Services Other Than Personal	(338)
03-100-054-7660-024	7660-100-990000-4	Maintenance and Fixed Charges	(422)
<i>Total Appropriation, Administration and Support Services</i>			<i>6,388</i>
<i>Total Appropriation, Woodbridge Developmental Center</i>			<i>29,380</i>

7670. HUNTERDON DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7670-001	7670-100-050000-12	Salaries and Wages	(19,156)
03-100-054-7670-002	7670-100-050000-2	Materials and Supplies	(2,560)
03-100-054-7670-003	7670-100-050000-3	Services Other Than Personal	(561)
03-100-054-7670-004	7670-100-050000-4	Maintenance and Fixed Charges	(45)
<i>Special Purpose:</i>			
03-100-054-7670-057	7670-100-055240-5	Weekend Staffing Initiative	(304)
03-100-054-7670-005	7670-100-050000-7	Additions, Improvements and Equipment	(118)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<i>22,744</i>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-054-7670-023	7670-100-990000-12	Salaries and Wages	(4,017)
03-100-054-7670-024	7670-100-990000-2	Materials and Supplies	(3,058)
03-100-054-7670-025	7670-100-990000-3	Services Other Than Personal	(528)
03-100-054-7670-026	7670-100-990000-4	Maintenance and Fixed Charges	(522)
03-100-054-7670-028	7670-100-990000-7	Additions, Improvements and Equipment	(94)
		<i>Total Appropriation, Administration and Support Services</i>	<u>8,219</u>
		<i>Total Appropriation, Hunterdon Developmental Center</i>	<u>30,963</u>
		<i>Total Appropriation, Operation and Support of Educational Institutions</i>	<u>639,852</u>
		<i>(From General Fund)</i>	<u>620,217</u>
		<i>(From Casino Revenue Fund)</i>	<u>19,635</u>

Language -- Direct State Services - General Fund

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Interdepartmental accounts for employee benefits, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

The State appropriation is based on ICF/MR revenues of \$211,391,000, provided that if the ICF/MR revenues exceed \$211,391,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

11. SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-054-7560-001	7560-100-110000-12	Salaries and Wages	(5,516)
03-100-054-7560-002	7560-100-110000-2	Materials and Supplies	(72)
03-100-054-7560-003	7560-100-110000-3	Services Other Than Personal	(186)
03-100-054-7560-004	7560-100-110000-4	Maintenance and Fixed Charges	(23)
		<i>Special Purpose:</i>	
03-100-054-7560-094	7560-100-112350-5	Technology for the Visually Impaired	(848)
03-100-054-7560-005	7560-100-110000-7	Additions, Improvements and Equipment	(20)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>6,665</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-054-7560-101	7560-140-110050-61	Camp Marcella	(51)
03-100-054-7560-103	7560-140-110070-61	Psychological Counseling	(151)
03-100-054-7560-104	7560-140-110230-61	Recording for the Blind, Inc	(51)
03-100-054-7560-105	7560-140-115000-61	Educational Services for Children	(2,126)
03-100-054-7560-034	7560-140-115010-61	Services to Rehabilitation Clients	(1,992)
03-100-054-7560-037	7560-140-115050-61	Cost of Living Adjustment - Habilitation and Rehabilitation	(85)
		<i>Subtotal Appropriation, Grants-in-Aid</i>	<u>4,456</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
03-100-054-7560-113	7560-590-115020-7	Emergency Equipment Upgrades - J. Kohn Rehabilitation Center ..	(1,200)
		<i>Subtotal Appropriation, Capital Construction</i>	<u>1,200</u>
		<i>Total Appropriation, Services for the Blind and Visually Impaired</i>	<u>12,321</u>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7560-025	7560-100-990000-12	Salaries and Wages	(900)
03-100-054-7560-026	7560-100-990000-2	Materials and Supplies	(51)
03-100-054-7560-027	7560-100-990000-3	Services Other Than Personal	(290)
03-100-054-7560-028	7560-100-990000-4	Maintenance and Fixed Charges	(57)
<i>Total Appropriation, Administration and Support Services</i>			<i>1,298</i>
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>			<i>13,619</i>

Language -- Direct State Services - General Fund

03-100-054-7560-001	7560-100-110000-12	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other law to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped;" provided however, that each local board shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services; and further the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the state aid payments to the local boards of education.
03-100-054-7560-001	7560-100-110000-12	The unexpended balances as of June 30, 2002 in the Technology for the Visually Impaired account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
	7560-100-990010-0	There is appropriated from funds recovered from audits or other collection activities an amount sufficient to pay vendors' fees to compensate the recoveries, and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of such receipts as of June 30, 2002 are appropriated.

Total Appropriation, Supplemental Education and Training Programs *13,619*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

15. INCOME MAINTENANCE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7550-002	7550-100-150000-12	Salaries and Wages	(9,916)
03-100-054-7550-003	7550-100-150000-2	Materials and Supplies	(347)
03-100-054-7550-004	7550-100-150000-3	Services Other Than Personal	(5,997)
03-100-054-7550-005	7550-100-150000-4	Maintenance and Fixed Charges	(342)
<i>Special Purpose:</i>			
03-100-054-7550-008	7550-100-150070-5	Electronic Benefit Transfer/Distribution System	(1,104)
03-100-054-7550-419	7550-100-150130-5	Electronic Benefits Transfer - Maintenance of Effort Funds	(64)
03-100-054-7550-420	7550-100-150360-5	Child Support Medical Notice	(1,673)
03-100-054-7550-421	7550-100-150400-5	WFNJ Child Support Initiatives - Maintenance of Effort Funds	(6)
03-100-054-7550-277	7550-100-150420-5	Hospital Paternity Program	(494)
03-100-054-7550-278	7550-100-150430-5	Work First New Jersey Child Support Initiatives	(3,702)
03-100-054-7550-280	7550-100-150450-5	Work First New Jersey - Technology Investment	(9,690)
03-100-054-7550-360	7550-100-158240-5	SSI Attorney Fees	(1,200)
03-100-054-7550-007	7550-100-150000-7	Additions, Improvements and Equipment	(80)
<i>Subtotal Appropriation, Direct State Services</i>			<i>34,615</i>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-054-7550-423	7550-140-150030-61	DFD Homeless Prevention Initiative	(2,000)
03-100-054-7550-307	7550-140-150260-61	Work First New Jersey - Training Related Expenses	(2,415)
03-100-054-7550-308	7550-140-150270-61	Work First New Jersey - Work Activities	(9,367)
03-100-054-7550-309	7550-140-150280-61	Work First New Jersey - Community Housing For Teens	(200)

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

15. INCOME MAINTENANCE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-054-7550-424	7550-140-150380-61	WFNJ Work Activities - Maintenance of Effort Funds	(46,133)
03-100-054-7550-425	7550-140-150390-61	WFNJ Child Care - Maintenance of Effort Funds	(26,374)
03-100-054-7550-327	7550-140-150410-61	Work First New Jersey - Breaking the Cycle	(7,684)
03-100-054-7550-284	7550-140-150480-61	Work First New Jersey - Child Care	(40,473)
03-100-054-7550-353	7550-140-150580-61	Family Day Care Provider Registration Act	(400)
03-100-054-7550-397	7550-140-150630-61	TANF Abbott Expansion	(71,000)
03-100-054-7550-398	7550-140-150640-61	Kinship Care Initiatives	(5,750)
03-100-054-7550-426	7550-140-150710-61	Abbott Expansion - Maintenance of Effort Funds	(50,000)
03-100-054-7550-403	7550-140-150780-61	EITC Marketing	(140)
03-100-054-7550-404	7550-140-150790-61	Mental Health Assessments	(1,600)
03-100-054-7550-412	7550-140-150830-61	Kinship Care Guardianship and Subsidy	(2,200)
03-100-054-7550-433	7550-140-150850-61	Social Services Emergency Grants	(2,000)
03-100-054-7550-260	7550-140-151010-61	Minority Male Initiative	(200)
03-100-054-7550-072	7550-140-153550-61	Social Services for the Homeless	(8,772)
03-100-054-7550-073	7550-140-155900-61	Cost Of Living Adjustment	(175)
03-100-054-7550-104	7550-140-157280-61	Mini Child Care Center Project Grants	(316)
03-100-054-7550-363	7550-140-158190-61	Kinship Care Navigator	(500)
03-100-054-7550-427	7550-140-159800-61	Substance Abuse Initiatives - Maintenance of Effort Funds	(11,026)
03-100-054-7550-328	7550-140-159820-61	Substance Abuse Initiatives	(429)
Subtotal Appropriation, Grants-in-Aid			289,154
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
03-100-054-7550-428	7550-150-150160-60	Miscellaneous State Aid	(370)
03-100-054-7550-312	7550-150-150250-60	Work First New Jersey - Client Benefits	(3,272)
03-100-054-7550-108	7550-150-155900-60	Cost Of Living Adjustment	(467)
03-100-054-7550-250	7550-150-157990-60	General Assistance Emergency Assistance Program	(28,212)
03-100-054-7550-121	7550-150-158010-60	Payments for Cost of General Assistance	(45,319)
03-100-054-7550-125	7550-150-158040-60	Payments for Supplemental Security Income	(64,632)
03-100-054-7550-240	7550-150-158140-60	State Supplemental Security Income Administrative Fee to SSA	(15,579)
03-100-054-7550-286	7550-150-158170-60	General Assistance County Administration	(21,505)
03-100-054-7550-357	7550-150-158210-60	Food Stamp Administration - State	(8,600)
03-100-054-7550-329	7550-150-159840-60	Food Stamps for Legal Aliens	(886)
Subtotal Appropriation, State Aid			188,842
<i>Total Appropriation, Division of Family Development</i>			<i>512,611</i>

Language -- Direct State Services - General Fund

7550-301-150000-0	Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 2002 are appropriated.
7550-100-150000-0	The unexpended balances as of June 30, 2002 in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
7550-100-150000-0	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
03-100-054-7550-280	In addition to the amount appropriated hereinabove for the Work First New Jersey-Technology Investment account, such additional sums as may be required are appropriated from the General Fund, not to exceed \$3,000,000, to meet the timely implementation of Work First New Jersey technology initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY**

Language -- Grants-In-Aid - General Fund

7550-140-150000-0	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.	
7550-140-150000-0	The unexpended balances as of June 30, 2002 in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
<i>03-100-054-7550-307</i>	7550-140-150260-61	Notwithstanding any law to the contrary, in addition to the amounts hereinabove for the Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$25,500,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L. 1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
<i>03-100-054-7550-308</i>	7550-140-150270-61	Notwithstanding any law to the contrary, of the amounts hereinabove for Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses, \$35,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L. 1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
<i>03-100-054-7550-307</i>	7550-140-150260-61	Notwithstanding any law to the contrary, of the amounts hereinabove for Work First New Jersey-Work Activity and Work First New Jersey-Training Related Expenses, \$35,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L. 1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
<i>03-100-054-7550-308</i>	7550-140-150270-61	Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the Departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.
<i>03-100-054-7550-308</i>	7550-140-150270-61	Notwithstanding any law to the contrary, amounts may be transferred from the Division of Family Development to the Department of Labor to meet federal Welfare to Work grant requirements, subject to the approval of the Director of the Division of Budget and Accounting.
<i>03-100-054-7550-307</i>	7550-140-150260-61	The Commissioner of Human Services shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Work First New Jersey program and any subsequent welfare reform program the State may undertake.
<i>03-100-054-7550-308</i>	7550-140-150270-61	Additional funds as may be allocated by the federal government for New Jersey's Low Income Energy Assistance Block Grant Program (LIHEAP) are appropriated subject to the approval of the Director of the Division of Budget and Accounting. A pro-rata share of Low Income Energy Assistance Block Grant funds received by the Department of Human Services is to be allocated immediately upon receipt to the Departments of Community Affairs and Health and Senior Services to enable these Departments to implement programs funded by this block grant.
<i>03-100-054-7550-309</i>	7550-140-150280-61	
<i>03-100-054-7550-284</i>	7550-140-150480-61	
<i>03-100-054-7550-328</i>	7550-140-159820-61	

Language -- State Aid - General Fund

7550-150-150000-0	The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950, c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 2002 are appropriated.
7550-150-150000-0	Receipts from State administered municipalities during the fiscal year ending June 30, 2002 are appropriated.
7550-150-150000-0	The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.
7550-150-150000-0	Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.
7550-150-150000-0	In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
7550-150-150000-0	Notwithstanding any law to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.
7550-150-150000-0	The unexpended balances as of June 30, 2002 in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193 and in the Payments for the Cost of General Assistance and General Assistance - Emergency Assistance accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY

Language -- State Aid - General Fund

<p>03-100-054-7550-125 7550-150-158040-60</p> <p>03-100-054-7550-125 7550-150-158040-60</p>	<p>Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.</p> <p>There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193, and as legislatively required by the Work First New Jersey program, section 4 of P. L. 1997, c. 38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.</p>
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Total Appropriation, Economic Assistance and Security 512,611

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

7570. DIVISION OF YOUTH AND FAMILY SERVICES 16. SERVICES TO CHILDREN AND FAMILIES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7570-001	7570-100-160000-12	Salaries and Wages	(26,785)
03-100-054-7570-497	7570-100-160000-3	Services Other Than Personal	(66)
<i>Special Purpose:</i>			
03-100-054-7570-345	7570-100-161230-5	Foster Care and Permanency Initiative	(6,822)
03-100-054-7570-310	7570-100-161400-5	Child Protection Initiative	(12,204)
03-100-054-7570-493	7570-100-162210-5	New Jersey Safe Haven Infant Protection Act	(500)
03-100-054-7570-485	7570-100-162220-5	Adoption Resource Centers-Hiring	(4,800)
03-100-054-7570-486	7570-100-162230-5	District Office Hiring	(9,000)
Subtotal Appropriation, Direct State Services			<u>60,177</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-054-7570-347	7570-140-160080-61	Aid to Bergen County Domestic Violence Pilot Program	(230)
03-100-054-7570-348	7570-140-160090-61	Child Assault Prevention Project	(1,213)
03-100-054-7570-349	7570-140-160100-61	Special Home Services Provider - Foster Care	(872)
03-100-054-7570-350	7570-140-160120-61	Special Community Programs	(1,451)
03-100-054-7570-351	7570-140-160130-61	Group Homes	(10,128)
03-100-054-7570-352	7570-140-160140-61	Group Homes - SHSP	(2,492)
03-100-054-7570-353	7570-140-160150-61	Treatment Homes	(10,291)
03-100-054-7570-354	7570-140-160180-61	Public Awareness for Child Abuse Prevention Program	(269)
03-100-054-7570-355	7570-140-160190-61	Cost of Living Adjustment - Services to Children and Families	(7,063)
03-100-054-7570-357	7570-140-160290-61	Other Residential Placements	(16,281)
03-100-054-7570-359	7570-140-160380-61	Regional Diagnostic and Treatment Centers	(1,585)
03-100-054-7570-360	7570-140-160400-61	Residential Placements	(9,314)
03-100-054-7570-361	7570-140-160410-61	Family Support Services	(45,807)
03-100-054-7570-362	7570-140-160420-61	Child Abuse Prevention	(10,969)
03-100-054-7570-363	7570-140-160430-61	Foster Care	(42,693)
03-100-054-7570-364	7570-140-160450-61	Subsidized Adoption	(41,171)
03-100-054-7570-366	7570-140-160480-61	Regional Child Abuse Treatment Centers	(452)
03-100-054-7570-367	7570-140-160500-61	Morris/Sussex/Sexual Abuse Victims' Program	(341)
03-100-054-7570-370	7570-140-160620-61	Recruitment of Adoptive Parents	(636)
03-100-054-7570-371	7570-140-160630-61	Substance Abuse Assessment	(52)
03-100-054-7570-372	7570-140-161200-61	Domestic Violence Program	(4,578)
03-100-054-7570-374	7570-140-161230-61	Foster Care and Permanency Initiative	(16,076)
03-100-054-7570-311	7570-140-161440-61	Certified Drug and Alcohol Counselors Model	(1,585)

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

7570. DIVISION OF YOUTH AND FAMILY SERVICES 16. SERVICES TO CHILDREN AND FAMILIES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-054-7570-380	7570-140-163330-61	County Human Services Advisory Board-Formula Funding	(7,618)
03-100-054-7570-381	7570-140-164000-61	Children and Families Initiative	(1,268)
03-100-054-7570-465	7570-140-164110-61	New Jersey Homeless Youth Act	(1,444)
03-100-054-7570-384	7570-140-165050-61	Family Friendly Centers	(2,657)
03-100-054-7570-461	7570-140-166210-61	Wynona M. Lipman Child Advocacy Center, Essex County	(946)
03-100-054-7570-387	7570-140-167010-61	Children's Services for Victims of Domestic Violence	(270)
03-100-054-7570-388	7570-140-167020-61	Purchase of Social Services	(7,507)
03-100-054-7570-389	7570-140-167060-61	School Based Youth Services Program	(10,290)
Subtotal Appropriation, Grants-in-Aid			257,549
<i>Total Appropriation, Services to Children and Families</i>			317,726

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7570-017	7570-100-990000-12	Salaries and Wages	(7,457)
<i>Total Appropriation, Administration and Support Services</i>			7,457
<i>Total Appropriation, Division of Youth and Family Services</i>			325,183

Language -- Grants-In-Aid - General Fund

03-100-054-7570-360	7570-140-160400-61	The sums hereinabove for the Residential Placement, Group Homes, Treatment Homes, Other Residential Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.
03-100-054-7570-363	7570-140-160430-61	
03-100-054-7570-364	7570-140-160450-61	
03-100-054-7570-361	7570-140-160410-61	
03-100-054-7570-363	7570-140-160430-61	Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.
03-100-054-7570-364	7570-140-160450-61	
03-100-054-7570-363	7570-140-160430-61	Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.
03-100-054-7570-364	7570-140-160450-61	
03-100-054-7570-372	7570-140-161200-61	Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.
03-100-054-7570-372	7570-140-161200-61	Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.
03-100-054-7570-380	7570-140-163330-61	The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 2002. The listing shall segregate out the administrative costs of such contracts.
03-100-054-7570-389	7570-140-167060-61	Of the amounts appropriated for the School Based Youth Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.
Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 2003, are appropriated.		
Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-state and out-of-state residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Services to Children and Families account, subject to the approval of the Director of the Division of Budget and Accounting.		
Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.		

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

7580. DIVISION OF THE DEAF AND HARD OF HEARING

23. SERVICES FOR THE DEAF

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7580-001	7580-100-230000-12	Salaries and Wages	(280)
03-100-054-7580-002	7580-100-230000-2	Materials and Supplies	(41)
03-100-054-7580-003	7580-100-230000-3	Services Other Than Personal	(39)
03-100-054-7580-004	7580-100-230000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
03-100-054-7580-007	7580-100-230010-5	Services to Deaf Clients	(290)
03-100-054-7580-020	7580-100-230040-5	Communication Access Services	(55)
<i>Total Appropriation, Division of the Deaf and Hard of Hearing</i>			<u>706</u>
<i>Total Appropriation, Social Services Programs</i>			<u>325,889</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

96. INSTITUTIONAL SECURITY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7500-020	7500-100-960000-12	Salaries and Wages	(4,957)
03-100-054-7500-021	7500-100-960000-2	Materials and Supplies	(57)
03-100-054-7500-022	7500-100-960000-3	Services Other Than Personal	(8)
03-100-054-7500-023	7500-100-960000-4	Maintenance and Fixed Charges	(71)
<i>Total Appropriation, Institutional Security Services</i>			<u>5,093</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-054-7500-027	7500-100-990000-12	Salaries and Wages	(13,055)
03-100-054-7500-028	7500-100-990000-2	Materials and Supplies	(201)
03-100-054-7500-029	7500-100-990000-3	Services Other Than Personal	(7,100)
03-100-054-7500-030	7500-100-990000-4	Maintenance and Fixed Charges	(101)
<i>Special Purpose:</i>			
03-100-054-7500-042	7500-100-990380-5	Clinical Services Scholarships	(150)
03-100-054-7500-056	7500-100-995570-5	Affirmative Action and Equal Employment Opportunity	(255)
03-100-054-7500-060	7500-100-995950-5	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(560)
03-100-054-7500-352	7500-100-999110-5	Institutional Staff Background Checks	(407)
<i>Subtotal Appropriation, Direct State Services</i>			<u>21,829</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-054-7500-367	7500-140-990310-61	Office for Prevention of Mental Retardation and Developmental Disabilities	(676)
03-100-054-7500-370	7500-140-990570-61	New Jersey Youth Corps	(3,271)
03-100-054-7500-372	7500-140-993280-61	Cost of Living Adjustment	(91)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>4,038</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
03-100-054-7500-410	7500-590-995260-7	Statewide Automated Child Welfare Information System	(3,300)
<i>Subtotal Appropriation, Capital Construction</i>			<u>3,300</u>
<i>Total Appropriation, Administration and Support Services</i>			<u>29,167</u>
<i>Total Appropriation, Division of Management and Budget</i>			<u>34,260</u>

54. HUMAN SERVICES

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION**

Language -- Direct State Services - General Fund

7500-100-990000-0	Notwithstanding the provision of any law to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting in accordance with a plan approved by the Director of the Division of Budget and Accounting.
7500-100-995370-0	Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$1,375,000 and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.
03-100-054-7500-434 7500-215-993660-61	Upon promulgation of federal regulations modifying the Medicare outpatient hospital reimbursement system, there are appropriated such additional sums as are required to fund the purchase of a Health Care Billing System, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

03-100-054-7500-370 7500-140-990570-61	Notwithstanding any law to the contrary, of the amount hereinabove for New Jersey Youth Corps, \$1,850,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9).
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<i>Total Appropriation, Management and Administration</i>	34,260
<i>Total Appropriation, Department of Human Services</i>	4,123,160
<i>Totals by Category:</i>	
<i>Direct State Services</i>	631,381
<i>Grants-In-Aid</i>	3,200,927
<i>State Aid</i>	283,352
<i>Capital Construction</i>	7,500
<i>Totals by Fund:</i>	
<i>General Fund</i>	4,099,791
<i>Casino Revenue Fund</i>	23,369

54. HUMAN SERVICES

Language -- Direct State Services - General Fund

DEPARTMENT OF HUMAN SERVICES

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated March 26, 2002, first shall be charged to the State Lottery Fund.

Balances on hand as of June 30, 2002 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding any other provision of law to the contrary, receipts from payments collected from clients receiving services from the department, and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting and accounting of payments from clients receiving services from this department and from their chargeable relatives pursuant to R.S.30:1-12 subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance as of June 30, 2002 in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996", P.L. 104-193, and as legislatively required by the Work First New Jersey program, section 4 of P.L. 1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey--Client Benefits account in order to comply with Pub.L.104-193, as required by section 4 of P.L.1997, c.38(C.44:10-58).

Of the amounts hereinabove appropriated for the Children's Initiative, the Department of Human Services may transfer appropriations for children's services and related administration within and across all divisions within the Department of Human Services based on a plan approved by the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

From the amounts provided hereinabove for cost of living adjustments throughout the Department of Human Services, it is intended that these moneys shall be used to fund, at a minimum, a 2% cost of living increase for service workers' salaries, effective July 1, 2002.