

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2155. HIGHER EDUCATION ADMINISTRATION

47. SUPPORT TO INDEPENDENT INSTITUTIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-082-2155-001	2155-140-470020-61	Aid to Independent Colleges and Universities	(24,485)
03-100-082-2155-057	2155-140-470030-61	Clinical Legal Programs for the Poor--Seton Hall University (P.L. 1996, c.52)	(200)
03-100-082-2155-003	2155-140-470070-61	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	(65)
03-100-082-2155-052	2155-140-470080-61	Discrete Mathematics and Computer Science Center -- Institute for Advanced Study	(100)
03-100-082-2155-080	2155-140-470085-61	Institute for Advanced Study -- Park City Mathematics Institute ...	(100)
03-100-082-2155-004	2155-140-470100-61	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University	(65)
03-100-082-2155-005	2155-140-470110-61	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies at F.D.U.	(65)
03-100-082-2155-006	2155-140-470120-61	Laurie Chair in Women's Studies at Douglass College	(75)
03-100-082-2155-007	2155-140-470160-61	Will and Ariel Durant Chair in the Humanities at St. Peter's College	(65)
03-100-082-2155-100	2155-140-470170-61	Senator Wynona Lipman Chair in Womens' Political Leadership at the Eagleton Institute of Politics at Rutgers University	(100)
03-100-082-2155-008	2155-140-470180-61	Small Business and Entrepreneurship Chair at Rutgers University ..	(65)
03-100-082-2155-009	2155-140-470190-61	Raoul Wallenberg Visiting Professorship in Human Rights -- Rutgers University	(100)
03-100-082-2155-010	2155-140-470230-61	Millicent Fenwick Research Professorship in Education at Monmouth University	(75)
03-100-082-2155-011	2155-140-470240-61	Research Under Contract with the Institute of Medical Research, Camden	(1,037)
03-100-082-2155-073	2155-140-470360-61	Institute of Law and Mental Health -- Seton Hall University	(100)
<i>Total Appropriation, Support to Independent Institutions</i>			<u>26,697</u>

48. AID TO COUNTY COLLEGES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
03-100-082-2155-015	2155-150-480020-60	Operational Costs	(140,562)
03-495-082-2155-001	2155-495-480030-60	Debt Service for Chapter 12 N.J.S. C.18A:64A-22.1 (PTRF)	(17,462)
03-100-082-2155-017	2155-150-480040-60	Employer Contributions -- Alternate Benefit Program	(15,908)
03-100-082-2155-019	2155-150-480220-60	Additional Health Benefits	(6,802)
03-100-082-2155-020	2155-150-480400-60	Employer Contributions -- FICA for County College Members of Teachers' Pension and Annuity Fund	(450)
03-100-082-2155-069	2155-150-480420-60	Debt Service on Pension Obligation Bonds P.L. 1997, c.114 (C.34:1B-7.50 et seq.)	(76)
<i>Total Appropriation, Aid to County Colleges</i>			<u>181,260</u>

49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-082-2155-094	2155-140-490110-61	Higher Education Incentive Endowment Fund	(2,500)
03-100-082-2155-078	2155-140-490120-61	Garden State Savings Bonds Incentive	(100)
03-100-082-2155-079	2155-140-490130-61	Higher Education Capital Improvement Program -- Debt Service ..	(17,211)
03-100-082-2155-036	2155-140-490140-61	Equipment Leasing Fund -- Debt Service	(13,354)
03-100-082-2155-044	2155-140-490150-61	Higher Education Facilities Trust Fund -- Debt Service	(21,019)
03-100-082-2155-059	2155-140-490160-61	Higher Education Technology Bond -- Debt Service	(6,419)
03-100-082-2155-013	2155-140-490170-61	Marine Sciences Consortium	(526)
03-100-082-2155-101	2155-140-490360-61	Dormitory Safety Trust Fund -- Debt Service	(8,806)
03-100-082-2155-082	2155-140-490400-61	Statewide Systemic Initiative to Reform Mathematics and Science Education	(1,200)
03-100-082-2155-104	2155-140-491100-61	Henry John Raimondo Chair in Urban Public Policy Research at the New Jersey City University	(75)
<i>Total Appropriation, Miscellaneous Higher Education Programs</i>			<u>71,210</u>
<i>Total Appropriation, Higher Education Administration</i>			<u>279,167</u>
<i>(From General Fund)</i>			<u>261,705</u>
<i>(From Property Tax Relief Fund)</i>			<u>17,462</u>

82. TREASURY

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

<p>03-100-082-2155-001 2155-140-470020-61</p> <p>03-100-082-2155-057 2155-140-470030-61</p> <p>03-100-082-2155-011 2155-140-470240-61</p> <p>03-100-082-2155-095 2155-140-490100-61</p> <p>03-100-082-2155-094 2155-140-490110-61</p> <p>03-100-082-2155-079 2155-140-490130-61</p>	<p>For the purpose of implementing the "Independent College and University Assistance Act," P.L. 1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 50,807 for fiscal year 2002.</p> <p>Receipts in excess of the amount hereinabove for Clinical Legal Programs for the Poor - Seton Hall are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.</p> <p>The unexpended balances as of June 30, 2002 in the Higher Education Incentive Grant Fund and Higher Education Incentive Endowment Fund accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>In addition to the amounts hereinabove appropriated for the Higher Education Capital Improvement Fund account, the unexpended balances as of June 30, 2002 are appropriated for the same purpose.</p>
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Language -- State Aid - General Fund

<p>03-100-082-2155-015 2155-150-480020-60</p> <p>03-100-082-2155-069 2155-150-480420-60</p>	<p>In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$20,000,000 from the Supplemental Workforce Fund for Basic Skills for the same purpose.</p> <p>In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L. 1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.</p>
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Language -- State Aid - Property Tax Relief Fund

<p>03-495-082-2155-001 2155-495-480030-60</p> <p>03-495-082-2155-001 2155-495-480030-60</p>	<p>Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1), are appropriated.</p> <p>In addition to the amounts hereinabove appropriated for the County College Capital Projects (Chapter 12) account, the unexpended balances as of June 30, 2002 are appropriated for the same purpose.</p>
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HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation dated March 26, 2002, first shall be charged to the State Lottery Fund.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2041. NEW JERSEY COMMERCE AND ECONOMIC GROWTH COMMISSION

38. ECONOMIC DEVELOPMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
03-100-082-2041-072	2041-100-380380-5	New Jersey Commerce and Economic Growth Commission	(17,570)
03-100-082-2041-084	2041-100-381100-5	Council of Economic Advisors	(45)
Subtotal Appropriation, Direct State Services			17,615
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-082-2041-088	2041-140-380370-61	Local Tourism/Economic Development Projects	(1,500)
03-100-082-2041-046	2041-140-387770-61	Prosperity New Jersey, Incorporated	(550)
Subtotal Appropriation, Grants-in-Aid			2,050
<i>Total Appropriation, New Jersey Commerce and Economic Growth Commission</i>			<i>19,665</i>

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT**

Language -- Direct State Services - General Fund

- 03-100-082-2041-072* 2041-100-380380-5 Of the sum hereinabove appropriated for the New Jersey Commerce and Economic Growth Commission, there is no less than \$6,450,000 for Advertising and Promotion, from which \$50,000 shall be allocated to each of the six regional tourism councils for regional tourism promotion; \$3,015,000 for Business Retention, Expansion and Attraction; \$1,850,000 for the Travel and Tourism Cooperative Marketing Program; \$3,000,000 for Nanotechnology and other technologies; \$130,000 for the New Jersey Israel Commission; except that the amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of P.L. 1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting. These accounts shall be considered special purpose appropriations for accounting and reporting purposes. Any grant from the amount allocated for Nanotechnology shall be conditioned on the New Jersey Commerce and Economic Growth Commission and the grant recipient entering into a contract with the State of New Jersey whereby the State shares in any financial proceeds, up to an aggregate amount of \$3,000,000, derived from the development, patenting, marketing, sale of other disposition of Nanotechnology attributable to such grants.
- 03-100-082-2041-072* 2041-100-380380-5 Subject to the approval of the Director of the Division of Budget and Accounting, there is appropriated to the New Jersey Commerce and Economic Growth Commission, from the General Fund such sums as may be necessary, as certified by the Commissioner and the Director of the Division of Taxation, to fund business relocation grants made under the "Business Relocation Assistance Grant Act," the amount of which shall not exceed the new income tax revenues as defined in section 2 of P.L.1996, c.25 (C.34:1B-113). In addition to the report required pursuant to section 10 of P.L.1996, c.25 (C.34:1B-121), the Chief Executive Officer and Secretary of the Commission shall provide the Joint Budget Oversight Committee, on or before November 1, 2002, with a report of the grants funded in the prior fiscal year including, but not limited to, a summary of each grant agreement and the amount of each grant funded in that year.
- 03-100-082-2041-072* 2041-100-380380-5 There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided by the New Jersey Commerce and Economic Growth Commission in accordance with the provisions of section 11 of P.L.1993, c.367 (C.52:27H-65.1), subject to the approval of the Director of the Division of Budget and Accounting.
- 03-100-082-2041-072* 2041-100-380380-5 The Chief Executive Officer and Secretary of the Commission shall report semi-annually on the expenditure of State funds and private contributions during the preceding six months for the Advertising and Promotion Program and the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program. The first semi-annual report covering the first six months of fiscal year 2003 shall be completed not later than January 31, 2003, the second semi-annual report covering the second six months of fiscal year 2003 shall be completed not later than July 31, 2003 and both reports shall be submitted to the Governor and the Joint Budget Oversight Committee.

**2042. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY
39. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
<i>03-100-082-2042-007</i>	2042-140-390020-61	Research and Development Programs	(11,825)
<i>03-100-082-2042-008</i>	2042-140-390080-61	Business Assistance	(2,044)
<i>Total Appropriation, New Jersey Commission on Science and Technology</i>			<u>13,869</u>

Language -- Grants-In-Aid - General Fund

- 03-100-082-2042-007* 2042-140-390000-61 The unexpended balances as of June 30, 2002 in the Science and Technology grant accounts are appropriated.

**2043. ECONOMIC DEVELOPMENT AUTHORITY (EDA)
38. ECONOMIC DEVELOPMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
<i>03-100-082-2043-005</i>	2043-140-388000-61	Business Employment Incentive Program	(13,500)
<i>Total Appropriation, Economic Development Authority (EDA)</i>			<u>13,500</u>

82. TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2049. NEW JERSEY MOTION PICTURE AND TV DEVELOPMENT COMMISSION

38. ECONOMIC DEVELOPMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-082-2049-001	2049-100-380000-12	Salaries and Wages	(296)
03-100-082-2049-002	2049-100-380000-2	Materials and Supplies	(20)
03-100-082-2049-003	2049-100-380000-3	Services Other Than Personal	(65)
03-100-082-2049-004	2049-100-380000-4	Maintenance and Fixed Charges	(15)
03-100-082-2049-005	2049-100-380000-7	Additions, Improvements and Equipment	(10)
<i>Total Appropriation, New Jersey Motion Picture and TV Development Commission</i>			<u>406</u>
<i>Total Appropriation, Economic Planning and Development</i>			<u>47,440</u>

Language -- Grants-In-Aid - General Fund

03-100-082-2043-005	2043-140-388000-6	In addition to the amount hereinabove, there is appropriated to the Department of the Treasury on behalf of the New Jersey Economic Development Authority from the General Fund such sums as may be necessary to fund the Business Employment Incentive Program, the amount of which shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L. 1996, c.26 (C.34:1B-125), from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L. 1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation. The authority shall provide the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting, on or before November 1, 2002, with a report of the grants funded in the prior fiscal year including, but not limited to, a summary of each grant agreement and the amount of each grant funded in that year.
	2043-140-388010-5	In addition to the amount hereinabove for the Brownfield and Contaminated Site Remediation Fund, there are appropriated such sums as may be necessary to make payments under the provisions of P.L. 1997, c. 278, subject to the approval of the Director of the Division of Budget and Accounting.
	2043-140-388010-5	Notwithstanding the provisions of any law to the contrary, there is appropriated from the Sanitary Landfill Facility Contingency Fund \$6,000,000 for the Brownfield and Contaminated Site Remediation Fund and is appropriated for the issuing of payments under the provisions of P.L. 1997, c.278, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

2003. MANAGEMENT AND ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-082-2003-002	2003-101-990000-12	Salaries and Wages	(7,350)
03-100-082-2003-003	2003-101-990000-2	Materials and Supplies	(222)
03-100-082-2003-004	2003-101-990000-3	Services Other Than Personal	(543)
03-100-082-2003-005	2003-101-990000-4	Maintenance and Fixed Charges	(75)
03-100-082-2003-006	2003-101-990000-7	Additions, Improvements and Equipment	(104)
<i>Total Appropriation, Management and Administration</i>			<u>8,294</u>

2004. OFFICE OF CABLE TELEVISION

55. REGULATION OF CABLE TELEVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-082-2004-002	2004-101-550000-12	Salaries and Wages	(1,744)
03-100-082-2004-003	2004-101-550000-2	Materials and Supplies	(5)
03-100-082-2004-004	2004-101-550000-3	Services Other Than Personal	(43)
03-100-082-2004-005	2004-101-550000-4	Maintenance and Fixed Charges	(18)
03-100-082-2004-006	2004-101-550000-7	Additions, Improvements and Equipment	(20)
<i>Total Appropriation, Office of Cable Television</i>			<u>1,830</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

2007. DIVISION OF GAS

54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-082-2007-001	2007-101-540000-12	Salaries and Wages	(884)
03-100-082-2007-002	2007-101-540000-2	Materials and Supplies	(13)
03-100-082-2007-003	2007-101-540000-3	Services Other Than Personal	(31)
03-100-082-2007-005	2007-101-540000-7	Additions, Improvements and Equipment	(34)
<i>Total Appropriation, Division of Gas</i>			<u>962</u>

2008. DIVISION OF ELECTRIC

54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-082-2008-002	2008-101-540000-12	Salaries and Wages	(1,908)
03-100-082-2008-003	2008-101-540000-2	Materials and Supplies	(3)
03-100-082-2008-004	2008-101-540000-3	Services Other Than Personal	(30)
03-100-082-2008-005	2008-101-540000-4	Maintenance and Fixed Charges	(3)
03-100-082-2008-006	2008-101-540000-7	Additions, Improvements and Equipment	(6)
<i>Total Appropriation, Division of Electric</i>			<u>1,950</u>

2009. DIVISION OF WATER AND SEWER

54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-082-2009-001	2009-101-540000-12	Salaries and Wages	(1,010)
03-100-082-2009-002	2009-101-540000-2	Materials and Supplies	(2)
03-100-082-2009-003	2009-101-540000-3	Services Other Than Personal	(35)
03-100-082-2009-004	2009-101-540000-4	Maintenance and Fixed Charges	(5)
03-100-082-2009-005	2009-101-540000-7	Additions, Improvements and Equipment	(29)
<i>Total Appropriation, Division of Water and Sewer</i>			<u>1,081</u>

2012. DIVISION OF TELECOMMUNICATION

54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-082-2012-001	2012-101-540000-12	Salaries and Wages	(1,445)
03-100-082-2012-002	2012-101-540000-2	Materials and Supplies	(15)
03-100-082-2012-003	2012-101-540000-3	Services Other Than Personal	(5)
03-100-082-2012-004	2012-101-540000-7	Additions, Improvements and Equipment	(5)
<i>Total Appropriation, Division of Telecommunication</i>			<u>1,470</u>

2016. REGULATORY SUPPORT SERVICES

97. REGULATORY SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-082-2016-001	2016-101-970000-12	Salaries and Wages	(3,114)
03-100-082-2016-002	2016-101-970000-2	Materials and Supplies	(22)
03-100-082-2016-003	2016-101-970000-3	Services Other Than Personal	(94)
03-100-082-2016-004	2016-101-970000-4	Maintenance and Fixed Charges	(14)
03-100-082-2016-005	2016-101-970000-7	Additions, Improvements and Equipment	(20)
<i>Total Appropriation, Regulatory Support Services</i>			<u>3,264</u>

82. TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

2018. DIVISION OF THE RATEPAYER ADVOCATE

53. RATEPAYER ADVOCACY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-082-2018-002	2018-101-530000-12	Salaries and Wages	(2,759)
03-100-082-2018-003	2018-101-530000-2	Materials and Supplies	(75)
03-100-082-2018-004	2018-101-530000-3	Services Other Than Personal	(2,333)
03-100-082-2018-005	2018-101-530000-4	Maintenance and Fixed Charges	(502)
<i>Special Purpose:</i>			
03-100-082-2018-006	2018-101-530000-5	Ratepayer Advocacy	(20)
03-100-082-2018-007	2018-101-530000-7	Additions, Improvements and Equipment	(45)
<i>Total Appropriation, Division of the Ratepayer Advocate</i>			<u>5,734</u>

2019. DIVISION OF SERVICE EVALUATION

54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-082-2019-001	2019-101-540000-12	Salaries and Wages	(1,846)
03-100-082-2019-004	2019-101-540000-2	Materials and Supplies	(3)
03-100-082-2019-002	2019-101-540000-3	Services Other Than Personal	(17)
03-100-082-2019-005	2019-101-540000-4	Maintenance and Fixed Charges	(3)
03-100-082-2019-003	2019-101-540000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Division of Service Evaluation</i>			<u>1,881</u>
<i>Total Appropriation, Economic Regulation</i>			<u>26,466</u>

Language -- Direct State Services - General Fund

In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine are appropriated on behalf of the Board of Public Utilities under P.L. 1968, c.173 (C. 48:2-59 et seq.) and P.L. 1972, c. 186 (C. 48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

Receipts derived from fees are appropriated.

Fees received from the "Electric Facility Need Assessment Act," P.L. 1983, c.115 (C. 48:7-16 et seq.), are appropriated.

2003-101-990000-0	The unexpended balances as of June 30, 2002 are appropriated.
2004-101-550000-0	
2007-101-540000-0	
2008-101-540000-0	
2009-101-540000-0	
2012-101-540000-0	
2016-101-970000-0	
2018-101-530000-0	
2019-101-540000-0	

2018-101-530000-0	Receipts of the Division of Ratepayer Advocate in excess of those anticipated are appropriated for the Division of Ratepayer Advocate to defray the costs of this activity under section 16 of P.L. 1994, c.58 (C.52:27E-63).
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2014-784-567278	There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such sums as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.
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2014-784-567278	Notwithstanding the provisions of any other law, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited in that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting.
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70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

2015. OFFICE OF EMPLOYEE RELATIONS

03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-082-2015-001	2015-100-030000-12	Salaries and Wages	(610)
03-100-082-2015-002	2015-100-030000-2	Materials and Supplies	(4)
03-100-082-2015-003	2015-100-030000-3	Services Other Than Personal	(21)
03-100-082-2015-004	2015-100-030000-4	Maintenance and Fixed Charges	(2)
		<i>Total Appropriation, Office of Employee Relations</i>	<u>637</u>

2040. ACCOUNTING AND FINANCIAL REPORTING

07. OFFICE OF MANAGEMENT AND BUDGET

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-082-2040-002	2040-100-070000-12	Salaries and Wages	(13,149)
03-100-082-2040-003	2040-100-070000-2	Materials and Supplies	(290)
03-100-082-2040-004	2040-100-070000-3	Services Other Than Personal	(5,744)
03-100-082-2040-005	2040-100-070000-4	Maintenance and Fixed Charges	(120)
		<i>Special Purpose:</i>	
03-100-082-2040-011	2040-100-070040-5	Independent Audits	(460)
03-100-082-2040-067	2040-100-070210-5	Governmental Accounting Standards Board	(32)
		<i>Total Appropriation, Accounting and Financial Reporting</i>	<u>19,795</u>
		<i>Total Appropriation, Governmental Review and Oversight</i>	<u>20,432</u>

Language -- Direct State Services - General Fund

	2040-100-070000-0	Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.
03-100-082-2040-011	2040-100-070000-0 2040-100-070040-5	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.
	2040-100-070000-0	There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

73. FINANCIAL ADMINISTRATION

2080. TAX AND REVENUE ADMINISTRATION

15. TAXATION SERVICES AND ADMINISTRATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-082-2080-002	2080-100-150000-12	Salaries and Wages	(62,774)
03-100-082-2080-003	2080-100-150000-2	Materials and Supplies	(3,447)
03-100-082-2080-004	2080-100-150000-3	Services Other Than Personal	(18,902)
03-100-082-2080-005	2080-100-150000-4	Maintenance and Fixed Charges	(586)
		<i>Total Appropriation, Tax and Revenue Administration</i>	<u>85,709</u>

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 73. FINANCIAL ADMINISTRATION

2090. DIVISION OF THE STATE LOTTERY 16. ADMINISTRATION OF STATE LOTTERY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-082-2090-002	2090-100-160000-12	Salaries and Wages	(6,870)
03-100-082-2090-003	2090-100-160000-2	Materials and Supplies	(320)
03-100-082-2090-004	2090-100-160000-3	Services Other Than Personal	(13,472)
03-100-082-2090-005	2090-100-160000-4	Maintenance and Fixed Charges	(1,000)
<i>Total Appropriation, Division of the State Lottery</i>			<u>21,662</u>

2095. CASINO CONTROL COMMISSION 25. ADMINISTRATION OF CASINO GAMBLING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-490-082-2095-001	2095-490-250000-11	Senators Assemblymen Board Members Comm Judges Associate Judges (CCF)	(499)
03-490-082-2095-001	2095-490-250000-12	Salaries and Wages (CCF)	(18,562)
03-490-082-2095-001	2095-490-250000-19	Employee Benefits (CCF)	(5,149)
03-490-082-2095-002	2095-490-250000-2	Materials and Supplies (CCF)	(248)
03-490-082-2095-003	2095-490-250000-3	Services Other Than Personal (CCF)	(986)
03-490-082-2095-004	2095-490-250000-4	Maintenance and Fixed Charges (CCF)	(1,317)
<i>Special Purpose:</i>			
03-490-082-2095-005	2095-490-250000-5	Administration of Casino Gambling (CCF)	(105)
03-490-082-2095-006	2095-490-250000-7	Additions, Improvements and Equipment (CCF)	(72)
<i>Total Appropriation, Casino Control Commission</i>			<u>26,938</u>

2105. DIVISION OF REVENUE 17. ADMINISTRATION OF STATE REVENUES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-082-2105-001	2105-100-170000-12	Salaries and Wages	(16,660)
03-100-082-2105-003	2105-100-170000-2	Materials and Supplies	(1,362)
03-100-082-2105-004	2105-100-170000-3	Services Other Than Personal	(10,088)
03-100-082-2105-005	2105-100-170000-4	Maintenance and Fixed Charges	(140)
<i>Special Purpose:</i>			
03-100-082-2105-015	2105-100-170190-5	Wage Reporting/Temporary Disability Insurance	(1,524)
<i>Total Appropriation, Administration of State Revenues</i>			<u>29,774</u>

50. COMMERCIAL RECORDING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-082-2105-016	2105-101-500000-12	Salaries and Wages	(2,962)
03-100-082-2105-017	2105-101-500000-2	Materials and Supplies	(105)
03-100-082-2105-018	2105-101-500000-3	Services Other Than Personal	(1,636)
<i>Total Appropriation, Commercial Recording</i>			<u>4,703</u>
<i>Total Appropriation, Division of Revenue</i>			<u>34,477</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

73. FINANCIAL ADMINISTRATION

2120. DIVISION OF INVESTMENTS

19. MANAGEMENT OF STATE INVESTMENTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-082-2120-002	2120-100-190000-12	Salaries and Wages	(4,080)
03-100-082-2120-003	2120-100-190000-2	Materials and Supplies	(70)
03-100-082-2120-004	2120-100-190000-3	Services Other Than Personal	(1,723)
03-100-082-2120-005	2120-100-190000-4	Maintenance and Fixed Charges	(9)
		<i>Total Appropriation, Division of Investments</i>	5,882
		<i>Total Appropriation, Financial Administration</i>	174,668
		<i>(From General Fund)</i>	147,730
		<i>(From Casino Control Fund)</i>	26,938

Language -- Direct State Services - General Fund

2080-100-150000-0	So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, c.65 (C.54:40A-1 et seq.), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.
2080-100-150000-0	Notwithstanding the provision of any law to the contrary, there shall be no retroactive payment for refunds due under section 9 of P.L.1976, c.141 (C.58:10-23.11h) as amended pursuant to section 1 of P.L. 1997,c.134 for the period from January 1, 1996, through June 26, 1997, appropriated from the Spill Compensation Fund.
2080-100-150000-0 2105-100-170000-0	Such sums as may be necessary for the administration of the homestead property tax reimbursement established pursuant to P.L.1997, c.348 (C.54:4-8.67 et seq.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
2080-100-150000-0	Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.
2080-100-150000-0 2105-100-170000-0	Notwithstanding any other law to the contrary, there are appropriated out of the receipts in the Solid Waste Services Tax Fund such sums as may be necessary for the cost of administration and collection of taxes pursuant to P.L. 1985, c. 38 (C.13:1E-136 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
2080-100-150000-0 2105-100-170000-0	Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.
2080-100-150000-0 2105-100-170000-0	The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.
2080-100-150000-0 2105-100-170000-0	Pursuant to the provisions of section 12 of P.L. 1992, c.165 (C.40:54D-12) there are appropriated such sums as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act", P.L. 1992 c.165 (C.40:54D-1 et seq.).
2080-100-150000-0 2105-100-170000-0	In addition to the amounts appropriated hereinabove, such additional sums as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of sums appropriated pursuant to this provision. Notwithstanding any provision of any other law to the contrary, there are available out of fees derived from the cost of collection imposed pursuant to section 8 of P.L. 1987,c.76 (C.54:49-12.1) such sums as may be required for compliance and enforcement activities associated with the collection process as promulgated by the Taxpayers' Bill of Rights under P.L.1992, c.175.
03-100-082-2080-106	2080-100-150370-5 The unexpended balance as of June 30, 2002 in the Property Assessment Management System (PAMS) is appropriated for the same purpose.
03-100-082-2080-101	2080-100-156000-5 The unexpended balances as of June 30, 2002 in the Tax Amnesty account are appropriated.
	2080-407-155160-0 There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.
	2090-100-160000-0 There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L. 1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes and expenses of developing and implementing games pursuant to section 7 of P.L. 1970, c.13 (C. 5:9-7).

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 73. FINANCIAL ADMINISTRATION

Language -- Direct State Services - General Fund

- 2090-100-160000-0 In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.
- 2090-100-160010-0 Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.
- 2090-100-160010-0 Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from the sale of advertising and/or promotional products by the State Lottery, such sums as may be necessary for advertising costs required in the administration of the State Lottery pursuant to P.L.1970, c.13 (C5:9-1 et seq.).
- 03-100-082-2105-014 2105-100-170180-5 The unexpended balances as of June 30, 2002 in the Revenue Management System account are appropriated.
- 03-100-082-2105-015 2105-100-170190-5 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such sums as are necessary between the Department of Labor and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers Compensation, Special Compensation Programs, the Health Care Subsidy Fund, and the Workforce Development Partnership program.
- 03-100-082-2105-015 2105-100-170190-5 The amounts hereinabove for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer revenue collection associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.
- 2105-101-500000-0 Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to meet the costs of the Division of Revenue's commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.
- 03-100-082-2105-012 2105-428-172000-3 Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L. 1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.
- 2120-100-190000-0 There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.
- 2120-100-190000-0 There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L. 1956, c.174 (C.52:18-16.1).
- 2120-100-190000-0
2140-100-210000-0 Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs as the Director of the Division of Budget and Accounting shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.

Language -- Direct State Services - Casino Control Fund

- 2095-490-250000-00 In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2026. OFFICE OF ADMINISTRATIVE LAW

45. ADJUDICATION OF ADMINISTRATIVE APPEALS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-082-2026-001	2026-100-450000-12	Salaries and Wages	(4,482)
03-100-082-2026-002	2026-100-450000-2	Materials and Supplies	(179)
03-100-082-2026-003	2026-100-450000-3	Services Other Than Personal	(263)
03-100-082-2026-004	2026-100-450000-4	Maintenance and Fixed Charges	(130)
		<i>Special Purpose:</i>	
03-100-082-2026-006	2026-100-450050-5	Affirmative Action and Equal Employment Opportunity	(6)
		<i>Total Appropriation, Office of Administrative Law</i>	<u>5,060</u>

Language -- Direct State Services - General Fund

2026-432-455000-00	In addition to the amount hereinabove, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs by the Office of Administrative Law and the unexpended balance as of June 30, 2002 of such sums are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
2026-432-455000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.
2026-433-455060-00	Receipts derived from the annual license fee, payable to the Office of Administrative Law, and the unexpended balance as of June 30, 2002 of such receipts are appropriated.
2026-433-455070-00	Receipts derived from the royalties, payable to the Office of Administrative Law, and the unexpended balance as of June 30, 2002 of such receipts are appropriated.

2034. OFFICE OF INFORMATION TECHNOLOGY

40. OFFICE OF INFORMATION TECHNOLOGY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
03-100-082-2034-058	2034-590-400340-7	OIT-Availability and Recovery Site (OARS)	(5,500)
		<i>Total Appropriation, Office of Information Technology</i>	<u>5,500</u>

2050. PURCHASE BUREAU

09. PURCHASING AND INVENTORY MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-082-2050-002	2050-100-090000-12	Salaries and Wages	(5,105)
03-100-082-2050-003	2050-100-090000-2	Materials and Supplies	(118)
03-100-082-2050-004	2050-100-090000-3	Services Other Than Personal	(1,735)
03-100-082-2050-005	2050-100-090000-4	Maintenance and Fixed Charges	(40)
		<i>Special Purpose:</i>	
03-100-082-2050-018	2050-100-094100-5	Fleet Renewal Management Program	(6,931)
		<i>Total Appropriation, Purchase Bureau</i>	<u>13,929</u>

2051. RISK MANAGEMENT

37. RISK MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-082-2051-001	2051-100-370000-12	Salaries and Wages	(1,639)
03-100-082-2051-002	2051-100-370000-2	Materials and Supplies	(42)
03-100-082-2051-003	2051-100-370000-3	Services Other Than Personal	(121)
03-100-082-2051-004	2051-100-370000-4	Maintenance and Fixed Charges	(24)
		<i>Total Appropriation, Risk Management</i>	<u>1,826</u>

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

2067. PROPERTY MANAGEMENT AND CONSTRUCTION 26. PROPERTY MANAGEMENT AND CONSTRUCTION - PROPERTY MANAGEMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-082-2067-001	2067-100-260000-12	Salaries and Wages	(10,532)
03-100-082-2067-002	2067-100-260000-2	Materials and Supplies	(150)
03-100-082-2067-003	2067-100-260000-3	Services Other Than Personal	(2,100)
03-100-082-2067-004	2067-100-260000-4	Maintenance and Fixed Charges	(1,425)
		<i>Total Appropriation, Property Management and Construction</i>	<u>14,207</u>

2069. GARDEN STATE PRESERVATION TRUST 02. GARDEN STATE PRESERVATION TRUST

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
03-100-082-2069-001	2069-100-020000-5	Garden State Preservation Trust	(468)
		<i>Total Appropriation, Garden State Preservation Trust</i>	<u>468</u>

2140. DIVISION OF PENSIONS 21. PENSIONS AND BENEFITS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-082-2140-001	2140-100-210000-12	Salaries and Wages	(16,512)
03-100-082-2140-002	2140-100-210000-2	Materials and Supplies	(453)
03-100-082-2140-003	2140-100-210000-3	Services Other Than Personal	(14,432)
03-100-082-2140-004	2140-100-210000-4	Maintenance and Fixed Charges	(100)
		<i>Special Purpose:</i>	
03-100-082-2140-007	2140-100-210030-5	State Pension System Audit	(128)
		<i>Total Appropriation, Division of Pensions</i>	<u>31,625</u>
		<i>Total Appropriation, General Government Services</i>	<u>72,615</u>

Language -- Direct State Services - General Fund

2034-324-400000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.
2050-100-090000-0	There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.
2051-100-370000-0	There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.
2051-100-370000-0	Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of the receipts derived from third party subrogation, such sums as may be necessary for the administrative expenses of this program.
2052-323-410000-0	Notwithstanding the provisions of section 15 of article 6 of P.L. 1944, c.112 (C.52:27B-67), revenues in excess of the anticipation derived from the sale of surplus state vehicles are available for the replacement of Central Motor Pool temporary assignment vehicles, subject to the approval of the Director of the Division of Budget and Accounting.
2052-323-410000-0	Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of receipts derived from service fees billed to the various state departments for the purpose of travel services, such sums as may be necessary for the administrative expenses of the program.
2054-325-440000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.
2056-301-430000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

	2064-443-620000-0	The unexpended balances in the State cafeteria accounts as of June 30, 2002, and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).
	2065-320-120000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.
	2067-100-260000-0	From the receipts derived from the sale of real property, such sums are appropriated for the costs incurred in order to preserve and maintain the property's value and condition and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.
	2067-100-260020-0	The unexpended balances in excess of \$300,000 in the Management of the Department of Environmental Protection Properties account as of June 30, 2002 are appropriated for the same purpose.
	2067-100-260010-0	Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and Accounting, provided that a sum not to exceed \$100,000 shall be available for the administrative expenses of the program.
	2067-100-260090-0	There are appropriated such additional sums as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims of the Land Use Regulation program.
	2067-447-260000-0	Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that a sum not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
	2067-472-260070-0	There are appropriated out of receipts derived from lease proceeds billed to the occupants of the James J. Howard Marine Science Laboratory, such sums as may be required to operate and maintain the facility and for the payment of interest and/or principal due from the issuance of bonds for this facility.
<i>03-100-082-2069-001</i>	2069-100-020000-5	Notwithstanding the provisions of any law to the contrary, there are appropriated such sums as may be required to provide education, outreach, and associated costs in order for the Garden State Preservation Trust to fulfill its statutory responsibility and achieve land preservation goals subject to the approval of the Director of the Division of Budget and Accounting.
<i>03-100-082-2069-001</i>	2069-100-020000-5	Notwithstanding any other law to the contrary, an amount equal to \$468,000 is transferred from the Garden State Farmland Preservation Trust Fund, the Garden State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust Fund to the General Fund in an allocation to be determined by the Garden State Preservation Trust and approved by the Director of the Division of Budget and Accounting and such amount is appropriated to the Garden State Preservation Trust.
<i>03-100-082-2140-007</i>	2140-100-210030-5	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for independent audits of the State's pension systems, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.
	2140-100-210000-0	Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting, shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.
	2120-100-190000-0	
<i>03-100-082-2140-003</i>	2140-100-210000-3	In addition to the amounts hereinabove, there is appropriated an amount, not to exceed \$12,000,000, for the re-engineering of the pension and health benefits computer systems as referenced in the Division of Pensions and Benefits organizational study, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.
	2140-100-210050-5	There are appropriated sufficient sums as may be required for the expenses of the Pensions and Health Benefits Commission, provided that such appropriation shall be reimbursed to the General Fund from the resources available to the various pensions and health benefits funds.
	2145-403-220000-0	Notwithstanding the provisions of any law to the contrary, there are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for expenses, programs, and strategies which will enhance the vitality of the capitol district as a place to live, visit, work and conduct business, subject to the approval of the Director of the Division of Budget and Accounting.
<i>03-100-082-2050-008</i>	2050-100-090100-5	The unexpended balance in the Gubernatorial transition - Governor account as of June 30, 2002 is appropriated for the same purpose.

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

2078. STATE SUBSIDIES AND SERVICES

28. COUNTY BOARDS OF TAXATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
03-100-082-2078-018	2078-150-280010-60	County Boards of Taxation	(1,441)
<i>Total Appropriation, County Boards of Taxation</i>			<u>1,441</u>

29. LOCALLY PROVIDED SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
03-100-082-2078-020	2078-150-290010-60	South Jersey Port Corporation Debt Service Reserve Fund	(5,216)
03-100-082-2078-021	2078-150-290020-60	School Construction and Renovation Fund	(6,917)
03-100-082-2078-026	2078-150-290100-60	South Jersey Port Corporation Property Tax Reserve Fund	(2,000)
<i>Total Appropriation, Locally Provided Services</i>			<u>14,133</u>

33. HOMESTEAD REBATES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-495-082-2078-003	2078-495-330500-61	Homestead Property Tax Rebates for Homeowners and Tenants (PTRG)	(514,329)
03-495-082-2078-007	2078-495-330600-61	Senior and Disabled Citizens' Property Tax Freeze (PTRG)	(18,000)
<i>Total Appropriation, Homestead Rebates</i>			<u>532,329</u>

34. REIMBURSEMENT OF SENIOR/DISABLED CITIZENS' AND VETERANS' TAX EXEMPTIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
03-495-082-2078-004	2078-495-340450-60	Reimbursement to Municipalities-Senior and Disabled Citizens' Tax Exemptions (PTRF)	(26,000)
03-495-082-2078-005	2078-495-340500-60	State Reimbursement for Veterans' Property Tax Exemptions (PTRF)	(69,719)
<i>Total Appropriation, Reimbursement of Senior/Disabled Citizens' and Veterans' Tax Exemptions</i>			<u>95,719</u>

35. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
03-100-082-2078-004	2078-150-350700-60	State Contribution to Consolidated Police and Firemen's Pension Fund	(2,714)
03-495-082-2078-010	2078-495-350710-60	Debt Service on Pension Obligation Bonds (PTRF)	(15,897)
03-495-082-2078-011	2078-495-350810-60	Police and Firemen's Retirement System, Health Benefits (PTRF) ..	(12,739)
<i>Total Appropriation, Consolidated Police and Firemen's Pension Fund</i>			<u>31,350</u>

84. DIRECT TAX RELIEF

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-495-082-2078-009	2078-495-846660-61	NJ SAVER Program (PTRG)	(679,142)
<i>Total Appropriation, Direct Tax Relief</i>			<u>679,142</u>
<i>Total Appropriation, State Subsidies and Services</i>			<u>1,354,114</u>
<i>(From General Fund)</i>			<u>18,288</u>
<i>(From Property Tax Relief Fund)</i>			<u>1,335,826</u>
<i>Total Appropriation, State Subsidies and Financial Aid</i>			<u>1,354,114</u>
<i>(From General Fund)</i>			<u>18,288</u>
<i>(From Property Tax Relief Fund)</i>			<u>1,335,826</u>

Language -- State Aid - General Fund

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID**

Language -- State Aid - General Fund

- 03-100-082-2078-020* 2078-150-290010-60 There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Debt Service Reserve Fund" under section 14 of P. L. 1968, c. 60 (C.12:11A-14), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
- 03-100-082-2078-021* 2078-150-290020-60 The unexpended balance as of June 30, 2002 in the School Construction and Renovation Fund account is appropriated for the same purpose.
- Of the amount hereinabove appropriated to the School Construction and Renovation Fund, such sums as are necessary for the administrative, insurance, operating and other expenses of the New Jersey Economic Development Authority for implementation of the provisions of P. L. 2000, c. 72 (C.18A:7G-1 et al.), are available for use, subject to the approval of the Director of the Division of Budget and Accounting.
- Of the amount hereinabove appropriated to the School Construction and Renovation Fund, such sums as are required for payment of retroactive debt service in accordance with section 9 of P. L. 2000, c. 72 (C.18A:7G-9), may be transferred to the Department of Education to make such payments to eligible school districts.
- In addition to the sum hereinabove appropriated to make payments under the contracts authorized pursuant to section 18 of P. L. 2000, c. 72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
- Of the amount hereinabove for School Construction and Renovation, an amount equal to the anticipated earnings of investments of the School Fund shall first be charged to such Fund and earnings in excess of those anticipated are appropriated for the same purpose and charged to such Fund.
- 03-100-082-2078-026* 2078-150-290100-60 The State Treasurer may pay the amount hereinabove for the South Jersey Port Corporation Property Tax Reserve Fund directly to the City of Camden, any provision of law to the contrary notwithstanding and in the absence of an approved agreement between the Corporation and the City pursuant to section 20 of P. L. 1968, c. 60 (C.12:11A-20), upon notification from the Commissioner of the Department of Community Affairs that the payment is anticipated as revenue in any city budget adopted by the city with the approval of the Camden Financial Review Board.
- 2085-450-270000-0 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P. L. 1945, c. 162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
- 2085-453-270000-0 Notwithstanding the provisions of P. L. 1945, c. 162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.
- 2085-454-270000-0 The unexpended balance as of June 30, 2002 from the taxes collected pursuant to P. L. 1940, c. 4 (C.54:30A-16 et seq.) and P. L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.
- 2085-454-420000-0 There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the sum of \$755,000,000 and an amount to be determined by the Director of the Division of Budget and Accounting, which amount is transferred from the Consolidated Municipal Property Tax Relief Aid (PTRF) account to the fund, such that that amount when added to \$755,000,000 shall equal the amount determined for fiscal year 2003 pursuant to subsection e. of P. L. 1997, c. 167 (C.52:27D-439). The amount so transferred shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P. L. 1997, c. 167 (C.52:27D-439). Each municipality that receives an allocation from the amount so transferred shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.
- 2085-454-420000-0 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P. L. 1999, c. 168 (C.52:27D-439) to the contrary, the amount hereinabove for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.
- 2085-455-270000-0 There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P. L. 1945, c. 132 (C.54:18A-1 et seq.).

Language -- Grants-In-Aid - Property Tax Relief Fund

- 03-495-082-2078-003* 2078-495-330500-61 In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead property tax rebates, subject to the limitations and conditions provided in this act.
- In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P. L. 1996, c. 60 (C.54A:3A-15 et seq.).
- 03-495-082-2078-007* 2078-495-330600-61 Notwithstanding the provisions of P. L. 1997, c. 348 (C.54:4-8.67 et seq.), the amount hereinabove for the Senior and Disabled Citizens' Property Tax Freeze, and any additional sum which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

Language -- Grants-In-Aid - Property Tax Relief Fund

03-495-082-2078-009 2078-495-846660-61 In addition to the amount appropriated hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for direct school tax relief, subject to the limitations and conditions provided in the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P. L. 1999, c.63 (C.54:4-8.57 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

From the amount appropriated hereinabove for the NJ SAVER program, there are appropriated such sums as may be necessary for the administration of the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P.L. 1999, c. 63 (C.54:4-8.57 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

03-495-082-2078-009 2078-495-846660-61 Notwithstanding the provisions of section 4 of P. L. 1999, c.63 (C.54:4-8.58b) to the contrary, no amount appropriated hereinabove for the NJ SAVER (PTRF) shall be used to pay a NJ SAVER rebate for claimants in a municipality in excess of the NJ SAVER rebate amount paid for the 2000 tax year for claimants in that municipality, or to pay an NJ SAVER rebate amount to any individual or married couple with gross income pursuant to N.J.S.54A:1-1 et seq. in excess of \$200,000 for the 2001 taxable year. Provided however, that nothing herein shall limit the payment of an increased NJ SAVER rebate amount to a resident of a "qualified municipality," who has gross income not in excess of \$200,000, as that increased NJ SAVER rebate amount may be provided for in any other provision of law (now pending as the Senate Committee Substitute for Senate Bill No. 428 of 2002).

Language -- State Aid - Property Tax Relief Fund

03-495-082-2078-010 2078-495-350710-60 In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P. L. 1997, c. 114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

03-495-082-2078-004 2078-495-340450-60 In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax exemptions.
03-495-082-2078-005 2078-495-340500-60

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

2000. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-082-2000-001	2000-100-990000-12	Salaries and Wages	(8,319)
03-100-082-2000-002	2000-100-990000-2	Materials and Supplies	(75)
03-100-082-2000-003	2000-100-990000-3	Services Other Than Personal	(2,027)
03-100-082-2000-004	2000-100-990000-4	Maintenance and Fixed Charges	(25)
<i>Special Purpose:</i>			
03-100-082-2000-A44	2000-100-990040-5	Budget Efficiency Savings Team (BEST) Commission	(250)
03-100-082-2000-A03	2000-100-990130-5	Federal Liaison Office, Washington, D.C.	(23)
<i>Total Appropriation, Division of Administration</i>			<u>10,719</u>

2006. AFFIRMATIVE ACTION OFFICE

98. CONTRACT COMPLIANCE AND EQUAL EMPLOYMENT OPPORTUNITY IN PUBLIC CONTRACTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
03-100-082-2006-001	2006-100-980000-12	Salaries and Wages	(1,403)
03-100-082-2006-002	2006-100-980000-2	Materials and Supplies	(18)
03-100-082-2006-003	2006-100-980000-3	Services Other Than Personal	(107)
03-100-082-2006-004	2006-100-980000-4	Maintenance and Fixed Charges	(51)
<i>Total Appropriation, Affirmative Action Office</i>			<u>1,579</u>
<i>Total Appropriation, Management and Administration</i>			<u>12,298</u>

Language -- Direct State Services - General Fund

2000-100-990000-0 There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION**

Language -- Direct State Services - General Fund

<i>03-100-082-2000-A04</i>	2000-100-990900-5	The unexpended balance as of June 30, 2002 in the Productivity and Efficiency Program is appropriated for the same purpose.
	2000-100-995170-0	There are appropriated from investment earnings of State funds, from receipts derived from the cost of debt issuance and from service fees billed to State authorities, such sums as may be required for public finance activities.
	2000-100-995170-0	Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.
	2000-434-993000-0	Pursuant to the provisions of P.L. 1999, c.12 deposits made to the "Drug Abuse Education Fund" and the unexpended balance as of June 30, 2002 of such deposits are appropriated for collection or administration costs of the Department of Treasury and for transfer to the Department of Education for program costs and grants, subject to the approval of the Director of the Division of Budget and Accounting.
	2000-474-990120-0	An amount equivalent to the amount due to be paid in fiscal year 2003 to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L. 1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).
	2000-475-995120-0	Notwithstanding the provisions of any law to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
	2006-100-980000-0	Fees collected on behalf of the Contract Compliance and Equal Employment Opportunity in Public Contracts program and the unexpended balance as of June 30, 2002 of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

2021. OFFICE OF THE PUBLIC DEFENDER-TRIAL

57. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
<i>03-100-082-2021-001</i>	2021-100-570000-12	Salaries and Wages	(43,965)
<i>03-100-082-2021-002</i>	2021-100-570000-2	Materials and Supplies	(568)
<i>03-100-082-2021-003</i>	2021-100-570000-3	Services Other Than Personal	(14,007)
<i>03-100-082-2021-004</i>	2021-100-570000-4	Maintenance and Fixed Charges	(326)
		<i>Special Purpose:</i>	
<i>03-100-082-2021-020</i>	2021-100-570300-5	Continuous Representation - Title 9 to Title 30	(4,889)
<i>03-100-082-2021-021</i>	2021-100-570310-5	Public Defender Pilot Program	(184)
<i>03-100-082-2021-022</i>	2021-100-570320-5	Law Guardian - Kinship Guardianship	(1,720)
<i>03-100-082-2021-006</i>	2021-100-570000-7	Additions, Improvements and Equipment	(293)
		<i>Total Appropriation, Office of the Public Defender-Trial</i>	65,952

2022. DIVISION OF MENTAL HEALTH ADVOCACY

58. MENTAL HEALTH SCREENING SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
<i>03-100-082-2022-001</i>	2022-100-580000-12	Salaries and Wages	(2,390)
<i>03-100-082-2022-002</i>	2022-100-580000-2	Materials and Supplies	(31)
<i>03-100-082-2022-003</i>	2022-100-580000-3	Services Other Than Personal	(132)
<i>03-100-082-2022-004</i>	2022-100-580000-4	Maintenance and Fixed Charges	(6)
		<i>Special Purpose:</i>	
<i>03-100-082-2022-011</i>	2022-100-580030-5	Representation of Civilly Committed Sexual Offenders	(602)
		<i>Total Appropriation, Division of Mental Health Advocacy</i>	3,161

82. TREASURY

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2023. OFFICE OF DISPUTE SETTLEMENT
61. DISPUTE SETTLEMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-082-2023-001	2023-100-610000-12	Salaries and Wages	(335)
03-100-082-2023-002	2023-100-610000-2	Materials and Supplies	(2)
03-100-082-2023-003	2023-100-610000-3	Services Other Than Personal	(5)
		<i>Total Appropriation, Office of Dispute Settlement</i>	<u>342</u>

**2024. OFFICE OF THE PUBLIC DEFENDER-APPELLATE
06. APPELLATE SERVICES TO INDIGENTS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-082-2024-001	2024-100-060000-12	Salaries and Wages	(4,578)
03-100-082-2024-002	2024-100-060000-2	Materials and Supplies	(105)
03-100-082-2024-003	2024-100-060000-3	Services Other Than Personal	(2,843)
03-100-082-2024-004	2024-100-060000-4	Maintenance and Fixed Charges	(91)
		<i>Total Appropriation, Office of the Public Defender-Appellate</i>	<u>7,617</u>

**2025. OFFICE OF THE PUBLIC DEFENDER-ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
03-100-082-2025-001	2025-100-990000-12	Salaries and Wages	(2,018)
03-100-082-2025-002	2025-100-990000-2	Materials and Supplies	(35)
03-100-082-2025-003	2025-100-990000-3	Services Other Than Personal	(116)
03-100-082-2025-004	2025-100-990000-4	Maintenance and Fixed Charges	(15)
		<i>Special Purpose:</i>	
03-100-082-2025-006	2025-100-990810-5	Affirmative Action and Equal Employment Opportunity	(64)
		<i>Total Appropriation, Office of the Public Defender-Administration</i>	<u>2,248</u>

**2029. PUBLIC ADVOCATE
64. PUBLIC ADVOCATE**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
03-100-082-2029-001	2029-100-640000-5	Public Advocate	(2,500)
		<i>Total Appropriation, Public Advocate</i>	<u>2,500</u>

Language -- Direct State Services - General Fund

The amount hereinabove recommended for the Public Advocate is available pursuant to the passage of enabling legislation.

Of the amount hereinabove, such sums as are required for employee benefits shall be transferred to the Interdepartmental account for costs attributable to the staff of the Public Advocate, subject to the approval of the Director of the Division of Budget and Accounting.

**2048. STATE LEGAL SERVICES OFFICE
57. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
03-100-082-2048-001	2048-140-575000-61	State Legal Services Office	(4,000)
03-100-082-2048-002	2048-140-575500-61	Legal Services of New Jersey - Legal Assistance in Civil Matters P.L.1996 c.52	(8,000)
		<i>Total Appropriation, State Legal Services Office</i>	<u>12,000</u>
		<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>93,820</u>

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

Language -- Direct State Services - General Fund

<p>03-100-082-2021-003 2021-100-570000-3 03-100-082-2022-003 2022-100-580000-3 03-100-082-2024-003 2024-100-060000-3</p>	<p>Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.</p>
<p>2021-100-570000-0 2024-100-060000-0</p>	<p>In addition to the amount hereinabove for the operation of the Public Defender's office there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>2021-100-570000-0 2025-100-990000-0</p>	<p>Notwithstanding any provision of section 2 of P.L. 1974, c.33 (C.2A:158A-5.1), or any other provision of law, or any other provision of this appropriations act, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.</p>
<p>2021-100-570000-0</p>	<p>Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.</p>
<p>2024-100-060000-0 2025-100-990000-0</p>	<p>The funds appropriated to the Office of the Public Defender are available for expenses associated with the defense of pool attorneys hired by the Public Defender for the representation of indigent clients.</p>
	<p>The unexpended balances as of June 30, 2002 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>03-100-082-2048-001 2048-140-575000-61 03-100-082-2048-002 2048-140-575000-61</p>	<p>From the amounts appropriated hereinabove for the State Legal Services Office and for Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L. 1996, c.52, there are appropriated and allocated to the Passaic County Legal Aid Society such amounts that are not less than the amounts that were appropriated and allocated to the Passaic County Legal Aid Society in fiscal year 2002.</p>

Language -- Grants-In-Aid - General Fund

<p>03-100-082-2048-002 2048-140-575500-6</p>	<p>Receipts in excess of the amount hereinabove for Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L.1996, c.52, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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Total Appropriation, Department of the Treasury	2,081,020
Totals by Category:	
Direct State Services	400,820
Grants-In-Aid	1,350,797
State Aid	323,903
Capital Construction	5,500
Totals by Fund:	
General Fund	700,794
Property Tax Relief Fund	1,353,288
Casino Control Fund	26,938