

DEPARTMENT OF COMMUNITY AFFAIRS

OVERVIEW

The Department of Community Affairs (DCA) has many responsibilities, but one common mission - to help people and communities to help themselves. Through its divisions and agencies, in partnership with public, private, and nonprofit entities, the Department provides a variety of services and programs to improve the quality of life in New Jersey. Departmental activities are designed to assist local governments, improve communities, revitalize cities, create housing opportunities, ensure fire and building safety, promote smart growth, empower women, and advocate on behalf of the state's Latino community. Organizationally, DCA also includes the following in-but-not-of agencies that receive funding through the State Budget: the Historic Trust, which provides grants for capital preservation and historic site management and planning; and the Government Records Council, which provides assistance and guidance concerning the Open Public Records Act.

FY2005 Budget Highlights

The Fiscal 2005 Budget for the Department of Community Affairs totals \$1.047 billion, a net decrease of \$6 million, or 0.6%, under the fiscal 2004 adjusted appropriation of \$1.053 billion. When adjusted for the elimination of one-time grants, however, the Fiscal 2005 Budget reflects a \$6 million increase in resources for DCA.

The largest increase to the Fiscal 2005 Budget is \$7 million for a new Lead Hazard Control Assistance program. This program will provide loans and grants to homeowners for lead hazard control work, associated lead evaluation costs, and temporary relocation assistance. The new Lead Hazard Control Assistance program will also provide for public education on the prevention of lead poisoning.

It is also proposed that a number of other ongoing programs receive increased funding, including Rape Prevention (\$500,000), the Center for Hispanic Policy (\$375,000), Displaced Homemakers (\$275,000), Office of the Prevention of Violence Against Women (\$200,000), and the Hispanic Women's Resource Center program (\$100,000).

In fiscal 2005, Historic Trust's funding is increased by \$120,000 (26%) to provide additional resources for administering grants. Since 1990, the Historic Trust has awarded over \$52 million to 182 historic projects statewide through the Historic Preservation Bond Grant program for capital preservation projects. An additional \$24.6 million has been awarded to 147 grantees for historic projects through the Garden State Preservation Trust Grant program. In total, \$76.6 million has been awarded to 329 historic sites for capital preservation and historic site management and planning.

Municipal Aid

Municipal aid programs that are budgeted through the Department of Community Affairs total \$962.3 million, including \$835.5 million for Consolidated Municipal Property Tax Relief Aid (CMPTRA), the single largest municipal aid program in the State Budget. The fiscal 2005 CMPTRA appropriation continues at the fiscal 2004 level. The Fiscal 2005 Budget provides increases in municipal aid for municipalities that control or reduce spending through programs such as Regional Efficiency Development Incentive Grants (REDI) and Taxpayer Hero Grants. The fiscal 2005 recommendation for REDI, which provides aid to study the consolidation of services across municipalities, has increased over 100% to \$4.2 million. Taxpayer Hero Grants, a new aid initiative which will provide funding to municipalities for holding the line on spending, is funded

at \$5 million in fiscal 2005. As municipalities have improved their fiscal health, less State aid is required to be provided in the Special Municipal Aid and Extraordinary Aid programs, each of which are reduced by \$4 million in fiscal 2005. One time grants valued at \$10.5 million have been discontinued in fiscal 2005. Other municipal aid programs such as the Legislative Municipal Block Grant Program, the Trenton Capitol City Aid program and the Regional Efficiency Aid Program (REAP) continue to be funded at the fiscal 2004 level and total over \$61 million.

Together with dedicated municipal aid funding of \$787.7 million from Energy Tax Receipts, which is provided through the Department of Treasury, the State is providing more than \$1.7 billion of aid during fiscal 2005, reflecting the State's continuing commitment to provide municipal governments with a stable base of revenue to address their needs for local public services.

Department Accomplishments

In 2003, DCA provided approximately \$1 billion in grants, loans, financing and federal funds to local entities for the promotion of jobs, housing and economic growth. To date, DCA has financed more than 16,700 affordable housing units across the state - well ahead of the goal of 20,000 units by 2006. In addition, new programs such as the Neighborhood Revitalization Tax Credit program, Smart Start, the Home Buyer Mortgage program, At Home Downtown, the Market Oriented Neighborhood Investment program, and Close to Home New Jersey, have boosted the economic outlook of communities across the state.

In addition, DCA is developing new initiatives designed to make it easier for affordable housing developers to accomplish their housing production goals. The fiscal 2004 Housing Advocacy Grants to Nonprofits program promotes affordable housing production by providing each grantee the ability to earn an unprecedented \$120,000 in support. Under the program, \$72,000 of the award is contingent upon the completion of 46 units of affordable housing. A variety of housing types are eligible, including special needs permanent housing and housing for very low-income residents.

In conjunction with DCA's affordable housing efforts, the Housing and Mortgage Finance Association (HMFA) has undertaken two significant initiatives: 1) a nonprofit acquisition and predevelopment loan pool; and 2) Home Express. With the nonprofit loan pool, the Agency is providing leadership and technical assistance to a group of private sector participants who are interested in developing a loan pool for nonprofit developers. The pool will provide seed money to get projects started. Home Express is HMFA's one-stop-shopping process for tax-credit and balanced-housing funding requests.

The adoption of new incentives and regulations are strengthening the State's Smart Growth Plan, and DCA's Smart Future Initiative has given out almost \$3 million to encourage regional planning between municipalities. An expanded, online GovConnect program and a re-launched Regional Efficiency Development Incentive program facilitate shared services initiatives and provide property tax relief.

On an annual basis, DCA funds 28 organizations and more than 70 diverse programs that benefit more than 100,000 Hispanic families. In fiscal 2003, DCA spent almost \$3.3 million on homelessness prevention programs and awarded \$806,650 in grants to individuals with disabilities - directly helping almost 8,000 people.

COMMUNITY AFFAIRS

DEPARTMENT OF COMMUNITY AFFAIRS SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 2003						Year Ending June 30, 2005		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2004 Adjusted Approp.	Requested	Recom- mended
37,679	16,375	-5,408	48,646	44,660	Direct State Services	35,860	34,456	34,456
33,791	9,345	1,361	44,497	41,656	Grants-In-Aid	36,865	32,865	32,865
18,042	67,279	---	85,321	24,780	State Aid	54,996	53,196	53,196
89,512	92,999	-4,047	178,464	111,096	Total General Fund	127,721	120,517	120,517
967,769	---	-39,754	928,015	927,675	Total Property Tax Relief Fund	925,069	926,069	926,069
1,057,281	92,999	-43,801	1,106,479	1,038,771	GRAND TOTAL	1,052,790	1,046,586	1,046,586

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2003						Year Ending June 30, 2005		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2004 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES - GENERAL FUND								
Community Development Management								
5,036	1,366	620	7,022	6,091	Housing Code Enforcement	5,519	5,519	5,519
3,915	29	365	4,309	3,901	Housing Services	4,390	4,390	4,390
1,325	---	-134	1,191	1,191	Special Urban Services	---	---	---
5,647	7,270	469	13,386	13,294	Uniform Construction Code	6,588	6,588	6,588
1,233	---	-168	1,065	1,065	Boarding Home Regulation and Assistance	1,031	---	---
237	143	---	380	279	Codes and Standards	267	267	267
5,108	7,134	-3,745	8,497	6,885	Uniform Fire Code	5,788	5,788	5,788
922	---	-922	---	---	Workplace Standards	---	---	---
23,423	15,942	-3,515	35,850	32,706	<i>Subtotal</i>	23,583	22,552	22,552
Economic Planning and Development								
1,970	1	460	2,431	1,869	Office of Smart Growth	2,000	2,120	2,120
Social Services Programs								
410	---	90	500	500	Community Resources	410	410	410
1,081	---	-268	813	813	Women's Programs	968	1,168	1,168
1,491	---	-178	1,313	1,313	<i>Subtotal</i>	1,378	1,578	1,578
State Subsidies and Financial Aid								
6,015	432	-1,662	4,785	4,505	Local Government Services	4,718	4,518	4,518
Management and Administration								
4,780	---	-513	4,267	4,267	Administration and Support Services	4,181	3,688	3,688
37,679	16,375	-5,408	48,646	44,660	<i>Subtotal Direct State Services - General Fund</i>	35,860	34,456	34,456
37,679	16,375	-5,408	48,646	44,660	TOTAL DIRECT STATE SERVICES	35,860	34,456	34,456
GRANTS-IN-AID - GENERAL FUND								
Community Development Management								
919	112	---	1,031	1,031	Housing Code Enforcement	919	919	919
6,460	1,894	703	9,057	6,758	Housing Services	6,360	6,360	6,360
1,000	---	---	1,000	1,000	Special Urban Services	---	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2003					Year Ending June 30, 2005			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2004 Adjusted Approp.	Requested	Recom- mended
8,571	3,696	3,745	16,012	15,528	Uniform Fire Code	8,571	8,571	8,571
---	3,369	---	3,369	3,369	New Jersey Meadowlands Commission	---	---	---
16,950	9,071	4,448	30,469	27,686	<i>Subtotal</i>	15,850	15,850	15,850
					Economic Planning and Development			
2,700	---	---	2,700	2,700	Office of Smart Growth	2,700	2,700	2,700
					Social Services Programs			
6,925	241	-3,216	3,950	3,925	Community Resources	4,825	11,200	11,200
2,340	---	---	2,340	2,340	Women's Programs	2,990	3,115	3,115
9,265	241	-3,216	6,290	6,265	<i>Subtotal</i>	7,815	14,315	14,315
					State Subsidies and Financial Aid			
4,876	33	129	5,038	5,005	Local Government Services	10,500	---	---
33,791	9,345	1,361	44,497	41,656	<i>Subtotal Grants-In-Aid - General Fund</i>	36,865	32,865	32,865
33,791	9,345	1,361	44,497	41,656	TOTAL GRANTS-IN-AID	36,865	32,865	32,865
					STATE AID - GENERAL FUND			
					Community Development Management			
16,925	67,274	---	84,199	23,723	Housing Services	16,925	16,925	16,925
46	---	---	46	46	Uniform Construction Code	---	---	---
16,971	67,274	---	84,245	23,769	<i>Subtotal</i>	16,925	16,925	16,925
					State Subsidies and Financial Aid			
1,071	5	---	1,076	1,011	Local Government Services	38,071	36,271	36,271
18,042	67,279	---	85,321	24,780	<i>Subtotal State Aid - General Fund</i>	54,996	53,196	53,196
					STATE AID - PROPERTY TAX RELIEF FUND			
					State Subsidies and Financial Aid			
967,769	---	-39,754	928,015	927,675	Local Government Services	925,069	926,069	926,069
967,769	---	-39,754	928,015	927,675	<i>Subtotal State Aid - Property Tax Relief Fund</i>	925,069	926,069	926,069
985,811	67,279	-39,754	1,013,336	952,455	TOTAL STATE AID	980,065	979,265	979,265
1,057,281	92,999	-43,801	1,106,479	1,038,771	TOTAL APPROPRIATION	1,052,790	1,046,586	1,046,586

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

OBJECTIVES

1. To continue neighborhood preservation and balanced housing activities throughout the state by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, planning and sustainable development concepts, and construction of low and moderate income housing.
2. To provide for the protection of the health, safety, welfare, and rights of the residents of the state's rooming and boarding homes.
3. To preserve the existing multi-family housing stock in the state and protect the health and safety of the occupants.
4. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
5. To ensure that all the areas of the state are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public and firefighters in buildings which pose a serious life safety hazard. To serve as the lead State fire service agency.
6. To protect purchasers of units in condominiums, cooperatives, retirement communities and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition; protect the residents of continuing care retirement communities from a provider becoming insolvent or unable to provide responsible care.
7. To provide federal rental assistance payments to low-income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically-challenged.
8. To maximize the effectiveness of existing landlord/tenant laws and regulations through programs of information, education, training, outreach and enforcement; perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
9. To continue providing to the residents of the state the opportunity to acquire low- and moderate-income housing through the efforts of the Council on Affordable Housing.
10. Address the needs of the homeless through prevention measures and by providing adequate shelter through rehabilitation and expansion of existing shelters.
11. Within the Meadowlands District, to continue to acquire open space for permanent preservation, enhance environmentally sensitive wetland areas, develop active and passive recreational opportunities, redevelop brownfields properties and enhance wildlife habitats.
12. To prevent injuries to persons and damage to property from liquefied petroleum gases, and to prevent injuries and fatalities to the public on carnival amusement rides and ski lifts.
- hotels, motels and multiple dwellings; encourages participation in the cooperative housing inspection program; and maintains a statewide inventory of hotels and multiple dwellings.
02. **Housing Services.** Provides services in such areas as the Relocation Assistance program (C52:31B-1), the Neighborhood Preservation program (P.L. 1975, c.248 and c.249), the Balanced Housing program (Fair Housing Act of 1985, C52:27D-10), the regulation of limited dividend and non-profit housing agencies (C55:16-1 et seq.), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a federally-funded leased housing assistance program, the Small Cities Community Development Block Grant program, and the HOME Investment Partnerships program. The Prevention of Homelessness program provides assistance for the homeless by providing emergency accommodations, rental assistance, and interest rate subsidies to low- and moderate-income families for affordable housing. The Shelter Assistance program provides assistance for construction of emergency shelters and services for the homeless.
03. **Special Urban Services.** Under the guidance of the Urban Coordinating Council, provides for the effective coordination of urban policies between State agencies and communities to improve the physical, economic, and social life of the State's urban areas.
06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures that all local construction code officials are competent through a licensing program and that all pre-manufactured buildings shipped into the state conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1). Inspects ski lifts, liquid propane gas facilities, and carnival/amusement rides in the interest of public safety.
12. **Boarding Home Regulation and Assistance.** Provides for the health, safety and welfare of all those who reside in rooming and boarding houses in the state; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses, and residential health care facilities.
13. **Codes and Standards.** Provides for the management of the Division of Codes and Standards, which includes Housing Code Enforcement, Uniform Construction Code and Boarding Home Regulation and Assistance.
18. **Uniform Fire Code.** Provides for public education programs to inform the general public on fire prevention, provides loans to emergency service agencies, and provides training programs for local firefighters, fire officers and fire code enforcement personnel under the Uniform Fire Safety Act (C52:27D-192 et seq. and C52:27D-25a et seq.). Administers a statewide fire incident reporting program, administers local fire code enforcement and monitoring, conducts inspections in approximately 100 municipalities as well as all State-owned and leased property, and regulates and certifies the fire protection equipment industry. Provides domestic security guidance to local fire departments,

PROGRAM CLASSIFICATIONS

01. **Housing Code Enforcement.** Inspects, registers, and issues appropriate certificates of registration and occupancy for

administers the States' Fire Coordinator System as well as responds to all emergency incidents requiring mutual aid. Conducts fire cause determination investigations in coordination with the NJ State Police Arson/Bomb Unit as well as investigates serious firefighter injuries or fatalities. Supports the New Jersey Fire Safety Commission and its six advisory councils, and serves as the chair of the Governor's Fire Service and Safety Task Force.

20. **New Jersey Meadowlands Commission.** Empowered with regional planning and zoning authority to ensure the environmental protection and enhancement of the Meadowlands District (C13:17-1 et seq.). Its mandates are to protect the delicate balance of nature, provide for orderly development, and provide facilities for the disposal of solid waste.

EVALUATION DATA

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
PROGRAM DATA				
Housing Code Enforcement				
Buildings registered	81,306	81,306	81,306	81,306
Dwelling units registered	910,000	910,000	910,000	910,000
Dwelling units requiring inspection	165,172	190,292	181,833	193,723
Dwelling units inspected	158,578	183,450	175,014	193,723
Percentage of dwelling units inspected	96%	96%	96%	100%
Cost per unit inspected, State	\$27.75	\$32.99	\$27.53	\$29.97
Cost per unit inspected, local	\$22.61	\$23.88	\$25.88	\$23.83
Penalties issued	4,244	8,076	8,000	8,000
Housing Services				
Neighborhood Preservation				
Neighborhood improvement projects	35	31	28	29
Housing units produced	2,094	899	2,300	2,300
Technical assistance to non-profit housing developers	55	58	45	45
Homelessness Prevention				
Households assisted	2,100	2,200	2,300	2,300
Shelter beds funded	150	150	150	150
Relocation Assistance				
Families receiving State relocation funds	168	168	100	100
Relocation assistance programs approved	23	35	35	45
Complaints resolved	11	9	9	9
Uniform Construction Code				
Permits issued	3,681	4,385	4,385	4,385
Inspections	19,006	22,355	26,400	26,400
Officials licensed	4,530	4,376	4,376	4,530
Plans reviewed	1,730	1,989	2,154	2,154
State Building Unit				
Annual permits	36	40	40	40
Construction permits issued	967	774	774	774
Certificates of occupancy and approvals issued	880	427	714	714
Continuing education and training programs offered	246	251	251	251
Elevator Safety Unit				
Devices registered	26,644	27,605	27,605	27,605
State-administered municipalities	429	435	435	435
Liquified petroleum gas inspections	2,328	1,867	2,000	2,000
Amusement ride inspections	6,035	4,594	5,053	5,053
Ski lift inspections	87	94	100	100
Boarding Home Regulation and Assistance				
Evaluations	1,346	1,144	1,145	1,145
Reevaluations	1,190	1,014	1,015	1,015
Closings-imminent hazard	3	4	4	4
Permanent licenses	1,283	1,300	1,300	1,300
Penalties issued	146	298	300	300
Complaints filed	103	199	200	200

COMMUNITY AFFAIRS

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
Uniform Fire Code				
Life hazards registered	77,593	63,683	68,459	71,882
State inspections or reinspections performed	16,295	13,489	14,868	15,611
Fire officials and inspectors certified	4,438	4,133	4,219	4,219
State owned and maintained buildings inspected or reinspected	7,432	7,137	7,200	7,560
National fire incident reporting - participating organizations .	573	568	600	650
Local enforcement monitoring	130	120	120	125

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	507	471	525	586
Federal	230	227	216	246
All Other	94	83	87	122
Total Positions	831	781	828	954

Filled Positions by Program Class

Housing Code Enforcement	126	112	117	142
Special Urban Services	2	1	1	---
Housing Services	321	304	295	341
Uniform Construction Code	260	254	298	331
Boarding Home Regulation and Assistance	24	18	18	21
Codes and Standards	8	7	9	9
Uniform Fire Code	90	85	90	110
Total Positions	831	781	828	954

Notes:

Actual payroll counts are reported for fiscal years 2002 and 2003 as of December and revised fiscal year 2004 as of September. The Budget Estimate for fiscal year 2005 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
5,036	1,366	620	7,022	6,091	Housing Code Enforcement	01	5,519	5,519	5,519
3,915	29	365	4,309	3,901	Housing Services	02	4,390	4,390	4,390
1,325	---	-134	1,191	1,191	Special Urban Services	03	---	---	---
5,647	7,270	469	13,386	13,294	Uniform Construction Code	06	6,588	6,588	6,588
1,233	---	-168	1,065	1,065	Boarding Home Regulation and Assistance ^(a)	12	1,031	---	---
237	143	---	380	279	Codes and Standards	13	267	267	267
5,108	7,134	-3,745	8,497	6,885	Uniform Fire Code	18	5,788	5,788	5,788
922	---	-922	---	---	Workplace Standards	32	---	---	---
23,423	15,942	-3,515	35,850	32,706	Total Direct State Services		23,583 ^(b)	22,552	22,552
Distribution by Fund and Object									
Personal Services:									
16,412	1,477 14,247 ^R	-4,473	27,663	25,332	Salaries and Wages		17,424	16,508	16,508
16,412	15,724	-4,473	27,663	25,332	Total Personal Services		17,424	16,508	16,508
116	5	209	330	256	Materials and Supplies		102	86	86
937	1	237	1,175	1,025	Services Other Than Personal		935	872	872
668	37	14	719	689	Maintenance and Fixed Charges		662	626	626

COMMUNITY AFFAIRS

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Special Purpose:									
243	---	---	243	243	02	243	243	243	
1,477	5	---	1,482	1,482					
1,670	24	---	1,694	1,286	02	1,835	1,835	1,835	
200	---	---	200	200	02	2,007	2,007	2,007	
1,325	---	-134	1,191	1,191	02	---	---	---	
---	143 R	---	143	42	03	---	---	---	
375	3	---	378	378	13	---	---	---	
---	---	632	632	582	18	375	375	375	
						---	---	---	
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
919	112	---	1,031	1,031	01	919	919	919	
6,460	1,894	703	9,057	6,758	02	6,360	6,360	6,360	
1,000	---	---	1,000	1,000	03	---	---	---	
8,571	3,696	3,745	16,012	15,528	18	8,571	8,571	8,571	
---	3,369	---	3,369	3,369	20	---	---	---	
16,950	9,071	4,448	30,469	27,686	Total Grants-in-Aid	15,850	15,850	15,850	
Distribution by Fund and Object									
Grants:									
919	112	---	1,031	1,031	01	919	919	919	
2,000	1,643	---	3,643	1,740	02	2,000	2,000	2,000	
4,460	---	---	4,460	4,394	02	4,360	4,360	4,360	
---	251	79	330	---	02	---	---	---	
---	---	40	40	40	02	---	---	---	
---	---	584	584	584	02	---	---	---	
1,000	---	---	1,000	1,000	02	---	---	---	
8,425	3,462	3,665	15,552	15,184	03	---	---	---	
146	234	80	460	344	18	8,425	8,425	8,425	
---	3,205 R	---	3,205	3,205	18	146	146	146	
---	164 R	---	164	164	20	---	---	---	
					20	---	---	---	
<u>STATE AID</u>									
Distribution by Fund and Program									
16,925	67,274	---	84,199	23,723	02	16,925	16,925	16,925	
46	---	---	46	46	06	---	---	---	
16,971	67,274	---	84,245	23,769	Total State Aid	16,925	16,925	16,925	
Distribution by Fund and Object									
State Aid:									
250	---	---	250	250	02	250	250	250	

COMMUNITY AFFAIRS

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended	
2,750	---	---	2,750	2,750					
13,925	31,693 35,581 ^R	---	81,199	20,723	02	2,750	2,750	2,750	
46	---	---	46	46	02	13,925	13,925	13,925	
57,344	92,287	933	150,564	84,161	06	---	---	---	
					STATE AID				
					Neighborhood Preservation (P.L. 1975, c. 248 and c. 249)				
					Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)				
					Municipal Memberships in Building Codes Association				
					Grand Total State Appropriation				
					56,358				
					55,327				
					55,327				
OTHER RELATED APPROPRIATIONS									
Federal Funds									
185,292									
2,929 ^S	10,952	-2	199,171	186,614	02	193,940	203,171	203,171	
110	25	---	135	32	18	110	110	110	
188,331	10,977	-2	199,306	186,646	Total Federal Funds				
					194,050				
					203,281				
					203,281				
All Other Funds									
---	---	---	---	---	01	1,830	3,324	3,324	
---	18,896	---	---	---	02	2,410	2,948	2,948	
---	1,213 ^R	41	20,150	518	03	---	---	---	
---	40	---	40	40	06	13,573	14,430	14,430	
---	36	---	3,362	3,326	12	---	---	---	
---	3,326 ^R	---	1	1	13	143	143	143	
---	1	---	---	---	18	6,795	9,866	9,866	
---	---	---	---	---	20	3,370	3,370	3,370	
---	9	---	25	---	Total All Other Funds				
---	16 ^R	---	---	---	28,121				
---	---	---	---	---	34,081				
---	---	---	---	---	34,081				
---	23,537	41	23,578	3,885	GRAND TOTAL ALL FUNDS				
245,675	126,801	972	373,448	274,692	278,529				
					292,689				
					292,689				

Notes -- Direct State Services - General Fund

- (a) Boarding Home Regulation and Assistance will be fully fee supported in fiscal 2005.
- (b) The fiscal 2004 appropriation has been adjusted for the allocation of salary program, which includes \$252,000 in appropriated receipts from Housing Code Enforcement fees, \$422,000 in appropriated receipts from Uniform Construction Code fees, \$16,000 in appropriated receipts from Codes and Standards, \$328,000 in appropriated receipts from Affordable Housing and Neighborhood Preservation fees, and \$340,000 in appropriated receipts from Uniform Fire Code fees, in accordance with the provisions of P.L. 2003, c. 122 (Fiscal Year 2004 Appropriations Act).

Language Recommendations -- Direct State Services - General Fund

- The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
- The unexpended balance as of June 30, 2004 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2004, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2004 in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program and, notwithstanding the provisions of section 2 of P.L. 1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes, except that the amounts attributable to \$0.00075 per cubic foot of new construction and \$0.39 per \$1000 of other construction shall be dedicated to the Smart Future Planning Grant-in-Aid program. Notwithstanding the provision of law to the contrary, unexpended balances as of June 30, 2004 in the Uniform Construction Code Revolving Fund are appropriated.

Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2004 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.

Notwithstanding the provisions of any law to the contrary, receipts derived from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L. 2001, c.289 (C.52:27D-25n et seq.) are appropriated to the Department of Community Affairs Division of Fire Safety, necessary to operate the program subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance as of June 30, 2004 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the New Jersey Housing and Mortgage Finance Agency charges for Housing Affordability Service to municipalities and the unexpended balance as of June 30, 2004 are appropriated for the operation of the Housing Affordability Service within the Division of Housing.

Pursuant to section 15 of P.L. 1983, c.530 (C.55:14K-15), the Commissioner of the Department of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c.530 (C.55:14K-1 et seq.), the Commissioner shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated.

Language Recommendations -- Grants-In-Aid - General Fund

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2004, in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2004 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2004 in the Shelter Assistance account is appropriated.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation-Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance of such loan fund as of June 30, 2004 and any interest thereon, are appropriated for the purposes of P.L. 1998, c.115 (C40:56-71.1 et seq.).

COMMUNITY AFFAIRS

Notwithstanding the provisions of section 35 of P.L. 1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$3,205,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission for operational costs. Of the amount so deposited and appropriated to the New Jersey Meadowlands Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$165,000 shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the New Jersey Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2004.

Language Recommendations -- State Aid - General Fund

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

Of the sum hereinabove for Neighborhood Preservation-Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$2,500,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.

The unexpended balance as of June 30, 2004 in the Neighborhood Preservation-Fair Housing account is appropriated.

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

8049. OFFICE OF SMART GROWTH

OBJECTIVES

1. The Office of Smart Growth is charged with implementing the New Jersey State Development and Redevelopment Plan, providing expertise and staff to carry out the objectives of the Governor's Smart Growth Policy Council and the State Planning Commission.

PROGRAM CLASSIFICATIONS

49. **Office of Smart Growth.** This office incorporates the Office of State Planning, and provides support to the State Planning Commission and the Governor's Smart Growth Policy Council. The office administers smart future planning grants, available to counties and municipalities to promote redevelopment, economic activities, and preservation that are

consistent with smart growth principles. The office facilitates the implementation of the State Plan and smart growth projects. It ensures agency cooperation on plans and projects that serve smart growth principles. The office carries out the statutory functions of the State Planning Commission, coordinates with State agencies, assists communities with plan endorsement, and supports outreach programs such as the Brownfields Redevelopment Task Force, Highlands Task Force and urban redevelopment issues.

In fiscal 2003, the Historic Trust and associated administrative costs (formerly in Department of State) became part of the Department of Community Affairs. The Historic Trust, through the Historic Preservation Fund, provides for the administration, planning, and organization of historic preservation projects.

EVALUATION DATA

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
PROGRAM DATA				
Office of Smart Growth				
Smart Future Planning Grants Awarded	---	21	30	40
Endorsed County and Municipal Plans (Including Center Designations)	---	20	5	6
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	31	22	23	31
Total Positions	31	22	23	31

Notes:

Fiscal year 2003 data for Endorsed County and Municipal Plans represent the number of Center Designations completed. Fiscal years 2004 and 2005 data anticipates limited Center Designation activity. Actual payroll counts are reported for fiscal years 2002 and 2003 as of December and revised fiscal year 2004 as of September. The Budget Estimate for fiscal year 2005 reflects the number of positions funded.

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
1,970	1	460	2,431	1,869	49	2,000	2,120	2,120	
<u>1,970</u>	<u>1</u>	<u>460</u>	<u>2,431</u>	<u>1,869</u>		<u>2,000</u>	<u>2,120</u>	<u>2,120</u>	
Distribution by Fund and Object									
Personal Services:									
1,529	1 ^R	-226	1,304	1,304		1,211	1,211	1,211	
<u>1,529</u>	<u>1</u>	<u>-226</u>	<u>1,304</u>	<u>1,304</u>		<u>1,211</u>	<u>1,211</u>	<u>1,211</u>	
65	---	---	65	65		55	55	55	
245	---	-65	180	175		245	245	245	
6	---	---	6	6		6	6	6	
Special Purpose:									
---	---	500	500	---	49	---	---	---	
125	---	-30	95	95	49	25	25	25	
---	---	281	281	224	49	458	578	578	
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
2,700	---	---	2,700	2,700	49	2,700	2,700	2,700	
<u>2,700</u>	<u>---</u>	<u>---</u>	<u>2,700</u>	<u>2,700</u>		<u>2,700</u>	<u>2,700</u>	<u>2,700</u>	
Distribution by Fund and Object									
Grants:									
<u>2,700</u>	<u>---</u>	<u>---</u>	<u>2,700</u>	<u>2,700</u>	49	<u>2,700</u>	<u>2,700</u>	<u>2,700</u>	
<u>4,670</u>	<u>1</u>	<u>460</u>	<u>5,131</u>	<u>4,569</u>		<u>4,700</u>	<u>4,820</u>	<u>4,820</u>	

OTHER RELATED APPROPRIATIONS

All Other Funds									
---	21 ^R	43	64	---	49	25	25	25	

COMMUNITY AFFAIRS

Year Ending June 30, 2003					Year Ending June 30, 2005			
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recom-mended
---	21	43	64	---	OTHER RELATED APPROPRIATIONS			
4,670	22	503	5,195	4,569	<i>Total All Other Funds</i>			
						25	25	25
					GRAND TOTAL ALL FUNDS			
						4,725	4,845	4,845

Notes -- Direct State Services - General Fund

(a) In fiscal 2003 an Executive Order moved the Historic Trust and associated administrative costs from the Department of State to the Department of Community Affairs as an in-but-not-of program.

Notes -- Grants-In-Aid - General Fund

(b) The amount hereinabove for Smart Future Planning Grants, which was appropriated in Fiscal 2004 as Smart Growth Planning Grants, is payable from receipts collected from Uniform Construction Fees.

Language Recommendations -- Direct State Services - General Fund

The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.

The amount hereinabove for the New Jersey Historic Trust program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act" P.L. 2000, c. 76 (C. 52: 16A-72 et seq.); the "Garden State Preservation Trust Act," P.L. 1999, c. 152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L. 1991, c. 41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L. 1992, c. 88; and the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L. 1995, c. 204, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other law to the contrary, an amount not to exceed \$578,000 shall be transferred from the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

OBJECTIVES

- To continue to address the needs of New Jersey's disadvantaged population through community-based organizations and agencies of local government.
- To serve as the central permanent agency for the coordination of programs and services for the women of New Jersey and as a planning agency for the development of policy and new programs and services with the underlying theme of ensuring rights and opportunities for all of New Jersey's women.
- To empower the Hispanic community in New Jersey through the process of inclusion in policy development and direct social services.
- To increase energy conservation and reduce the utility costs of low-income households through the weatherization of single and multi-family dwellings and through direct energy assistance payments.
- To assess and respond to the recreation needs of New Jersey's mentally and physically challenged citizens through events such as the Special Olympics and the Tournament of Champions.
- To promote representation of the interests and needs of the State's low-income people in state policy deliberations on issues of relevance to them.
- To provide grants and zero interest loans to owners of housing units for lead-based paint hazard control work.

PROGRAM CLASSIFICATIONS

- Community Resources.** Provides assistance to nonprofit groups, local governments, and other local organizations in improving the quality of life for the State's low-income population. In addition to serving as the New Jersey Office of Economic Opportunity (C52:27D-7), supports programs for disadvantaged groups, community action agencies, community development, community recreation (especially for the handicapped), the Hispanic community, weatherization and lead-based paint hazard control.

The Center for Hispanic Policy, Research and Development (CHPRD) ensures the empowerment of the Latino/Hispanic community of the State through the provision of grants to Hispanic community-based organizations for innovative programs and initiatives; technical assistance and referral services aimed at empowering Hispanic community-based organizations; creating training/employment opportunities for Hispanic college interns (a source of potential leadership); conducting and supporting research on Hispanics in New Jersey; developing public/private partnerships that would enrich CHPRD programs and initiatives and provide additional resources; and recognizing the contributions of the Latino community in New Jersey.

Special Olympics, supported through volunteers, is a statewide program of sports training and athletic competition for mentally, physically, and learning disabled children and adults.

The State Office of Recreation (created by P.L. 1950, c.338) promotes and encourages the development and expansion of recreational facilities, sites, programs and opportunities for all citizens including the developmentally and physically challenged.

15. **Women's Programs.** The Division on Women (C52:27D-43.9) serves as the central permanent agency for the coordination of programs and services for the women of New Jersey and as a planning agency for the development of

policy and new programs and services. Executive Order No. 61 (1992) established the Office on the Prevention of Violence Against Women within the Division. The Division administers grant programs for displaced homemakers, urban women, Hispanic women, sexual assault programs, information hotlines, and women's shelters, and carries out multiple activities to expand rights and opportunities for all of New Jersey's women.

EVALUATION DATA

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
PROGRAM DATA				
Community Resources				
Hispanic population served	230,000	253,000	286,000	300,000
Hispanic non-profit organizations	25	30	26	26
Community action agencies	29	27	27	27
Persons served by community action agencies	250,233	250,000	250,000	250,000
Recreation programs for individuals with disabilities	64	70	70	70
Athletic programs for individuals with disabilities	4	4	4	4
Number of athletes with disabilities helped through Special Olympics	25,000	25,000	25,000	25,000
Number of persons with disabilities served through recreation programs	5,200	5,200	5,200	5,200
Training and technical assistance provided to individuals with disabilities	1,000	1,000	1,000	1,000
Units weatherized	2,203	2,800	2,800	2,800
Women's Programs				
Clients served by Women's Referral Central Hot Line	10,347	9,852	10,500	10,000
Displaced homemakers served by funded programs	3,300	3,320	2,750	3,000
Number of rape victims served	17,845	17,500	17,500	17,500
Number of prevention and education programs for rape victims	1,200	800	800	800
Outreach to membership of statewide women's organizations	35,000	35,000	35,000	35,000
Urban women served by grant programs	325	485	425	450
Hispanic women served by grant programs	425	490	425	450
Clients served by Women's Domestic Violence Hotline	4,951	5,250	5,250	4,500
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	24	21	20	23
Federal	34	34	31	41
Total Positions	58	55	51	64
Filled Positions by Program Class				
Community Resources	40	37	35	43
Women's Programs	18	18	16	21
Total Positions	58	55	51	64

Notes:

Actual payroll counts are reported for fiscal years 2002 and 2003 as of December and revised fiscal year 2004 as of September. The Budget Estimate for fiscal year 2005 reflects the number of positions funded.

COMMUNITY AFFAIRS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2003					Year Ending June 30, 2005			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
410	---	90	500	500	05	410	410	410
1,081	---	-268	813	813	15	968	1,168	1,168
1,491	---	-178	1,313	1,313		1,378	1,578	1,578
Distribution by Fund and Object								
Personal Services:								
941	---	-132	809	809		828	828	828
Salaries and Wages								
941	---	-132	809	809		828	828	828
70	---	-51	19	19		70	70	70
Materials and Supplies								
174	---	8	182	182		174	174	174
Services Other Than Personal								
6	---	-3	3	3		6	6	6
Maintenance and Fixed Charges								
Special Purpose:								
93	---	---	93	93		93	93	93
Address Confidentiality Program								
7	---	---	7	7	15	7	7	7
Expenses of the New Jersey Commission on Women								
200	---	---	200	200	15	200	400	400
Office on the Prevention of Violence Against Women								
<u>GRANTS-IN-AID</u>								
Distribution by Fund and Program								
6,925	241	-3,216	3,950	3,925	05	4,825	11,200	11,200
2,340	---	---	2,340	2,340	15	2,990	3,115	3,115
9,265	241	-3,216	6,290	6,265		7,815	14,315	14,315
Distribution by Fund and Object								
Grants:								
2,625	---	---	2,625	2,625	05	2,625	3,000	3,000
Center for Hispanic Policy, Research and Development								
650	---	---	650	650	05	650	650	650
Recreation for the Handicapped								
450	---	---	450	450	05	450	450	450
Special Olympics								
---	---	---	---	---	05	1,000	---	---
Boys and Girls Clubs of New Jersey								
50	---	---	50	50	05	---	---	---
Trenton Urban Gardening Program								
50	---	---	50	50	05	---	---	---
Camden Urban Gardening Project								
---	25	-25	---	---	05	---	---	---
Senior Citizens' Activities Network (SCAN), Eatontown								
---	25	---	25	---	05	---	---	---
Society Hill Block Watchers Group, Newark								
3,000	191	-3,191	---	---	05	---	---	---
Faith-Based Community Development Initiative								
100	---	---	100	100	05	100	100	100
Grant to ASPIRA								
---	---	---	---	---	05	---	7,000	7,000
Lead Hazard Control Assistance Fund								
400	---	---	400	400	15	400	500	500
Grants to Hispanic Women's Resource Centers								
25	---	---	25	25	15	25	25	25
Women's Referral Central								
500	---	---	500	500	15	500	1,000	1,000
Rape Prevention								

COMMUNITY AFFAIRS

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recom- mended	
GRANTS-IN-AID									
315	---	---	315	315					
25	---	---	25	25					
1,075	---	---	1,075	1,075					
---	---	---	---	---					
<u>10,756</u>	<u>241</u>	<u>-3,394</u>	<u>7,603</u>	<u>7,578</u>					
						Job Training Center for Urban Women Act			
					15	315	315	315	
					15	25	25	25	
					15	975	1,250	1,250	
					15	750	---	---	
						Grand Total State Appropriation	9,193	15,893	15,893

OTHER RELATED APPROPRIATIONS

Federal Funds									
58,934									
5 ^S	4,564	16,405	79,908	60,899					
<u>1,476</u>	<u>691</u>	<u>---</u>	<u>2,167</u>	<u>1,800</u>					
<u>60,415</u>	<u>5,255</u>	<u>16,405</u>	<u>82,075</u>	<u>62,699</u>					
					All Other Funds				
---	49								
---	157 ^R	2	208	64					
---	119								
---	753 ^R	---	872	685					
<u>---</u>	<u>1,078</u>	<u>2</u>	<u>1,080</u>	<u>749</u>					
<u>71,171</u>	<u>6,574</u>	<u>13,013</u>	<u>90,758</u>	<u>71,026</u>					
						Community Resources	05	62,103	62,031
						Women's Programs	15	1,476	1,476
						Total Federal Funds		<u>63,579</u>	<u>63,507</u>
						All Other Funds			
						Community Resources	05	---	---
						Women's Programs	15	688	688
						Total All Other Funds		<u>688</u>	<u>688</u>
						GRAND TOTAL ALL FUNDS		<u>73,460</u>	<u>80,088</u>

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provision of any law to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section of P.L.2003, c.117 are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Grants-In-Aid - General Fund

In addition to the amount hereinabove for the Lead Hazard Control Assistance Fund, there are appropriated such sums as are required not to exceed \$7,000,000 in accordance with P.L. 2003, c.311, subject to approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2004 in the Women's Micro-Business Pilot Program account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

OBJECTIVES

1. To maintain the fiscal integrity of local government units, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial, and functional systems.
2. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials.

PROGRAM CLASSIFICATIONS

04. **Local Government Services.** Provides assistance to local

governments and authorities in developing and strengthening managerial, planning, and financial competence; provides oversight and research on local government financial activities and ethics programs; administers property tax relief State aid to municipalities; assists fiscally distressed municipalities with financial and management support; assists local governments and schools with procurement law assistance; coordinates GovConnect program; administers certification and continuing education programs for local officials; oversees local government-deferred compensation programs and length of service award programs to volunteer fire and rescue organizations; and assists the public in resolving problems with their local governments.

COMMUNITY AFFAIRS

EVALUATION DATA

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
PROGRAM DATA				
Local Government Services				
Managerial Competence				
Requests for Local Public Contracts Law assistance processed	1,600	1,973	2,000	2,100
Deferred compensation plans approved	30	25	35	35
Cooperative purchasing plans approved	10	11	15	15
Municipalities receiving self insurance assistance	60	70	65	50
Municipalities approved to join existing joint insurance pools	20	12	15	20
Applications for professional certification exams (a)	358	378	350	425
Professional certifications issued (a)	177	135	200	160
Length Of Service Award Program plans approved	75	80	65	70
Qualified purchasing agents certificates issued	461	165	100	75
Continuing education programs approved	612	662	700	750
Research and Technical Assistance				
Budget amendments reviewed	2,000	3,125	3,500	3,800
Legislative proposals reviewed	325	438	480	480
Single audit reviews conducted	60	57	60	50
Joint insurance pools supervised	38	40	41	41
Primary web pages maintained	350	952	1,167	1,200
State Aid Administration				
Municipalities applying for extraordinary aid	160	145	150	150
Municipalities receiving extraordinary aid	83	119	114	110
REDI applications received	41	--- (b)	30	30
REDI applications approved	27	--- (b)	25	25
Municipalities receiving REAP grants	251	14	14	14
Authority Regulation				
Authority budgets approved	475	485	490	490
Authority project financing proposals reviewed	183	188	195	200
Authorities assisted	450	455	465	485
Registered municipal accountants and certified public accountants assisted	250	263	300	300
Local Government Ethics Law				
Financial disclosure statements filed	33,000	33,000	33,000	33,000
Complaints filed against local officials	25	39	35	35
Local codes of ethics reviewed	4	1	3	3
Requests for advisory opinions	13	20	23	23
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	66	55	50	56
Total Positions	66	55	50	56
Filled Positions by Program Class				
Local Government Services	66	55	50	56
Total Positions	66	55	50	56

Notes:

Actual payroll counts are reported for fiscal years 2002 and 2003 as of December and revised fiscal year 2004 as of September. The Budget Estimate for fiscal year 2005 reflects the number of positions funded.

(a) Applications for exams and issuance of professional certifications include Municipal Clerk, Municipal Finance Officer, Tax Collector, and Public Works Manager titles.

(b) No funding was provided for this program in Fiscal 2003.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
6,015	432	-1,662	4,785	4,505	04	4,718	4,518	4,518	
6,015	432	-1,662	4,785	4,505		4,718	4,518	4,518	
Distribution by Fund and Object									
Personal Services:									
---	---	---	---	82					
2,980	94 ^R	-644	2,430	2,347		84	84	84	
						2,700	2,500	2,500	
2,980	94	-644	2,430	2,429		2,784	2,584	2,584	
50	---	-17	33	33		50	50	50	
320	---	-26	294	294		320	320	320	
18	---	-5	13	13		18	18	18	
Special Purpose:									
1,309	338	-40	1,607	1,607					
					04	1,138	1,138	1,138	
930	---	-930	---	---					
					04	---	---	---	
408 ^S	---	---	408	129					
					04	408	408	408	
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
4,876	33	129	5,038	5,005	04	10,500	---	---	
4,876	33	129	5,038	5,005		10,500	---	---	
Distribution by Fund and Object									
Grants:									
56	---	---	56	56					
					04	---	---	---	
1,500	33	129	1,662	1,629					
					04	---	---	---	
2,000	---	---	2,000	2,000					
					04	---	---	---	
1,320	---	---	1,320	1,320					
					04	---	---	---	
---	---	---	---	---					
					04	6,000	---	---	
---	---	---	---	---					
					04	2,500	---	---	
---	---	---	---	---					
					04	1,500	---	---	
---	---	---	---	---					
					04	500	---	---	
<u>STATE AID</u>									
Distribution by Fund and Program									
968,840	5	-39,754	929,091	928,686	04	963,140	962,340	962,340	
1,071	5	---	1,076	1,011		38,071	36,271	36,271	
967,769	---	-39,754	928,015	927,675					
						925,069	926,069	926,069	
968,840	5	-39,754	929,091	928,686		963,140	962,340	962,340	
1,071	5	---	1,076	1,011		38,071	36,271	36,271	
967,769	---	-39,754	928,015	927,675					
						925,069	926,069	926,069	

COMMUNITY AFFAIRS

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recommended	
STATE AID									
Distribution by Fund and Object									
State Aid:									
---	5	---	5	---	04	---	---	---	
---	---	---	---	---	04	35,000	31,000	31,000	
30,500	---	---	30,500	30,500	04	---	---	---	
835,200	---	---	---	---	04	---	---	---	
247 ^S	---	-39,754	795,693	795,591	04	835,447	835,447	835,447	
821	---	---	821	761	04	821	821	821	
34,825	---	---	34,825	34,825	04	34,825	34,825	34,825	
250	---	---	250	250	04	250	250	250	
---	---	---	---	---	04	16,500	16,500	16,500	
---	---	---	---	---	04	2,000	4,200	4,200	
8,992	---	---	8,992	8,754	04	9,992	9,992	9,992	
58,005	---	---	58,005	58,005	04	28,305	24,305	24,305	
---	---	---	---	---	04	---	5,000	5,000	
<u>979,731</u>	<u>470</u>	<u>-41,287</u>	<u>938,914</u>	<u>938,196</u>	Grand Total State Appropriation		<u>978,358</u>	<u>966,858</u>	

Language Recommendations -- Direct State Services - General Fund

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

Notwithstanding any provisions of the "Local Budget Law," N.J.S.40A:4-1 et seq., to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c.68 (C.40A:4-45.3).

Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for fiscal year 2004 shall continue to be a qualified municipality thereunder for fiscal year 2005.

In addition to the amount hereinabove for the County Prosecutors Salary Increase, there is appropriated an amount not to exceed \$40,000, subject to the approval of the Director of the Division of Budget and Accounting.

Loan repayments received in the Regional Efficiency Developmental Incentive Grant Program account, established pursuant to P.L.2003, c.122, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Extraordinary Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c. 113, credited to the Extraordinary Aid account.

Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Extraordinary Aid shall be distributed subject to the determination of the Director of the Division of Local Government Services.

Language Recommendations -- State Aid - Property Tax Relief Fund

Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State

Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c.67.

Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2004 annual appropriations act, P.L. 2003, c.122, provided further, however, that from the amount hereinabove there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such sums as were determined for fiscal year 2003 pursuant to subsection e. of section 2 of P.L. 1997, c.167 (C.52:27D-439) as amended by P.L. 1999, c.168, and except that the amount received by the city of Newark shall be further reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Local Government Services shall further take such actions as may be necessary to ensure that the Consolidated Municipal Property Tax Relief Aid appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2004.

The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program (PTRF) shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during fiscal year 2004.

Notwithstanding the provisions of P.L. 1999, c.61 (C.54:4-8.76 et seq.) to the contrary, the amount appropriated hereinabove for the Regional Efficiency Aid Program (REAP) shall be distributed to the same municipalities and in the same proportion as was distributed in fiscal year 2004.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c.67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer from any State department to any other State department sums as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of a loan shall be conditioned on the municipality being an "eligible municipality" pursuant to P.L. 1987, c.75 (C.52:27D-118.24 et seq.).

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To maximize efficiency in all departmental operating programs and to maintain and continue to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information, and both the State and federal legislative review subsystems.
2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing Federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
3. To maintain an effective affirmative action policy.
4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature, and local governments.
5. To adjudicate complaints filed by the public with the Government Records Council concerning access to govern-

ment records, issue advisory opinions on public records issues, and prepare guidelines for records custodians.

PROGRAM CLASSIFICATIONS

99. **Administration and Support Services.** Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review, and intergovernmental relations. In addition, the Department (C52:27D-1 et seq.) provides assistance in improving the management, financial and planning capability of New Jersey's 566 municipalities and 21 counties. The Government Records Council, as an "in-but-not-of" agency, provides through its members and staff, technical and educational assistance and guidance to the public and government records custodians concerning the Open Public Records Act.

COMMUNITY AFFAIRS

EVALUATION DATA

	Actual FY 2002	Actual FY 2003	Revised FY 2004	Budget Estimate FY 2005
PROGRAM DATA				
Government Records Council				
Formal Complaints Received	---	200	300	275
Public Inquiries Received	---	1500	1750	1,500
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	80	80	80	81
Male Minority %	7.4	8.0	7.5	7.4
Female Minority	242	249	250	251
Female Minority %	22.3	23.0	23.3	22.8
Total Minority	322	329	330	332
Total Minority %	29.7	31.0	30.8	30.2
Position Data				
Filled Positions by Funding Source				
State Supported	54	45	42	56
All Other	23	23	22	24
Total Positions	77	68	64	80
Filled Positions by Program Class				
Management and Administrative Services	77	68	64	80
Total Positions	77	68	64	80

Notes:

Actual payroll counts are reported for fiscal years 2002 and 2003 as of December and revised fiscal year 2004 as of September. The Budget Estimate for fiscal 2005 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2003					Year Ending June 30, 2005				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
4,780	---	-513	4,267	4,267					
					Administration and Support Services	99	4,181	3,688	3,688
4,780	---	-513	4,267	4,267	Total Direct State Services		4,181	3,688	3,688
Distribution by Fund and Object									
					Personal Services:				
					Salaries and Wages		2,799	2,799	2,799
3,101	---	-488	2,613	2,613					
3,101	---	-488	2,613	2,613	Total Personal Services		2,799	2,799	2,799
10	---	164	174	174	Materials and Supplies		10	10	10
424	---	-150	274	274	Services Other Than Personal		281	281	281
26	---	-14	12	12	Maintenance and Fixed Charges		26	26	26
					Special Purpose:				
500	---	-25	475	475	Government Records Council	99	467	467	467
60	---	---	60	60	Affirmative Action and Equal Employment Opportunity	99	60	60	60
659	---	---	659	659	Additions, Improvements and Equipment		538	45	45
4,780	---	-513	4,267	4,267	Grand Total State Appropriation		4,181	3,688	3,688

COMMUNITY AFFAIRS

Year Ending June 30, 2003					Year Ending June 30, 2005			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2004 Adjusted Approp.	Requested	Recom- mended
OTHER RELATED APPROPRIATIONS								
All Other Funds								
Administration and Support								
---	717 1,080 ^R	435	2,232	1,524	99	1,125	1,125	1,125
---	1,797	435	2,232	1,524	<i>Total All Other Funds</i>			
4,780	1,797	-78	6,499	5,791	GRAND TOTAL ALL FUNDS			
						5,306	4,813	4,813

DEPARTMENT OF COMMUNITY AFFAIRS

Notwithstanding the provisions of any prior law to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.