

# 10. AGRICULTURE

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

### 3310. DIVISION OF ANIMAL HEALTH 01. ANIMAL DISEASE CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-010-3310-002	3310-100-010000-12	Salaries and Wages .....	( 1,157 )
09-100-010-3310-003	3310-100-010000-2	Materials and Supplies .....	( 44 )
09-100-010-3310-004	3310-100-010000-3	Services Other Than Personal .....	( 22 )
09-100-010-3310-005	3310-100-010000-4	Maintenance and Fixed Charges .....	( 32 )
<i>Total Appropriation, Division of Animal Health</i> .....			1,255

### 3320. DIVISION OF PLANT INDUSTRY 02. PLANT PEST AND DISEASE CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-010-3320-002	3320-100-020000-12	Salaries and Wages .....	( 1,576 )
09-100-010-3320-003	3320-100-020000-2	Materials and Supplies .....	( 47 )
09-100-010-3320-004	3320-100-020000-3	Services Other Than Personal .....	( 34 )
09-100-010-3320-005	3320-100-020000-4	Maintenance and Fixed Charges .....	( 101 )
<i>Total Appropriation, Division of Plant Industry</i> .....			1,758

### 3330. DIVISION OF RURAL RESOURCES 03. AGRICULTURE AND NATURAL RESOURCES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-010-3330-001	3330-100-030000-12	Salaries and Wages .....	( 792 )
09-100-010-3330-002	3330-100-030000-2	Materials and Supplies .....	( 19 )
09-100-010-3330-003	3330-100-030000-3	Services Other Than Personal .....	( 29 )
09-100-010-3330-004	3330-100-030000-4	Maintenance and Fixed Charges .....	( 6 )
<i>Total Appropriation, Division of Rural Resources</i> .....			846

### 3350. DIVISION OF FOOD AND NUTRITION 05. FOOD AND NUTRITION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-010-3350-020	3350-100-055030-5	Temporary Emergency Food Assistance Program .....	( 343 )
<i>Subtotal Appropriation, Direct State Services</i> .....			343

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-010-3350-064	3350-140-055020-61	Hunger Initiative/Food Assistance Program .....	( 4,000 )
<i>Subtotal Appropriation, Grants-in-Aid</i> .....			4,000

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
09-100-010-3350-021	3350-150-052190-60	School Breakfast - State Aid Grants .....	( 3,000 )
09-100-010-3350-022	3350-150-052200-60	Non-Public Nutrition Aid - State Aid Grants .....	( 439 )
09-100-010-3350-023	3350-150-052300-60	School Lunch Aid - State Aid Grants .....	( 7,384 )
<i>Subtotal Appropriation, State Aid</i> .....			10,823

*Total Appropriation, Division of Food and Nutrition* .....

15,166

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### 3360. DIVISION OF MARKETING AND DEVELOPMENT 06. MARKETING AND DEVELOPMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-010-3360-001	3360-100-060000-12	Salaries and Wages .....	( 1,003 )
09-100-010-3360-002	3360-100-060000-2	Materials and Supplies .....	( 14 )
09-100-010-3360-003	3360-100-060000-3	Services Other Than Personal .....	( 74 )
09-100-010-3360-004	3360-100-060000-4	Maintenance and Fixed Charges .....	( 39 )
<i>Special Purpose:</i>			
09-100-010-3360-011	3360-100-060250-5	Promotion/Market Development .....	( 400 )
Subtotal Appropriation, Direct State Services .....			<u>1,530</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-010-3360-021	3360-140-060250-61	Promotion/Market Development .....	( 75 )
Subtotal Appropriation, Grants-in-Aid .....			<u>75</u>
<i>Total Appropriation, Division of Marketing and Development .....</i>			<u>1,605</u>

### 3370. DIVISION OF ADMINISTRATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-010-3370-001	3370-100-990000-12	Salaries and Wages .....	( 353 )
09-100-010-3370-002	3370-100-990000-2	Materials and Supplies .....	( 4 )
09-100-010-3370-004	3370-100-990000-4	Maintenance and Fixed Charges .....	( 17 )
<i>Special Purpose:</i>			
09-100-010-3370-011	3370-100-995000-5	Expenses of State Board of Agriculture .....	( 18 )
09-100-010-3370-013	3370-100-995010-5	Affirmative Action and Equal Employment Opportunity .....	( 28 )
09-100-010-3370-006	3370-100-990000-7	Additions, Improvements and Equipment .....	( 7 )
<i>Total Appropriation, Division of Administration .....</i>			<u>427</u>

### 3380. STATE AGRICULTURE DEVELOPMENT COMMITTEE 08. FARMLAND PRESERVATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-010-3380-006	3380-100-080040-5	Agricultural Right-to-Farm Program .....	( 90 )
09-100-010-3380-027	3380-101-085910-5	Open Space Administrative Costs .....	( 1,681 )
Subtotal Appropriation, Direct State Services .....			<u>1,771</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
09-100-010-3380-015	3380-150-080250-60	Payments in Lieu of Taxes .....	( 50 )
Subtotal Appropriation, State Aid .....			<u>50</u>
<i>Total Appropriation, State Agriculture Development Committee .....</i>			<u>1,821</u>
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation .....</i>			<u>22,878</u>

#### Language -- Direct State Services - General Fund

09-100-010-3310-002	3310-100-010000-12	Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Laboratory receipt account is appropriated for the same purpose.
09-100-010-3320-002	3320-100-020000-12	Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.
09-100-010-3320-008	3320-100-020110-12	Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

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**Language -- Direct State Services - General Fund**

- 09-100-010-3320-032 3320-100-025080-5 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.
- 09-100-010-3330-058 3330-100-030390-5 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit Program account is appropriated for the same purpose.
- 09-100-010-3360-110 3360-100-064000-12 Receipts from dairy licenses and inspections are appropriated for the cost of that program.
- 09-100-010-3360-110 3360-100-064000-12 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.
- 09-100-010-3360-127 3360-448-066090 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic certification program.
- 09-100-010-3360-127 3360-448-066090 Receipts from organic certification program fees are appropriated for the cost of that program.
- 09-100-010-3360-121 3360-451-064030 Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.
- 09-100-010-3360-122 3360-452-064040
- 09-100-010-3360-128 3360-457-065020 An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Agriculture, pursuant to separate legislation, from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.
- 09-100-010-3360-042 3360-454-070000 Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.
- 09-100-010-3380-017 3380-100-085910-5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Open Space Administrative Costs account is transferred from the Garden State Farmland Preservation Trust Fund to the General Fund, together with an amount not to exceed \$1,029,000, and is appropriated to the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Agriculture, pursuant to separate legislation, for the State Agriculture Development Committee's administration of the Farmland Preservation program subject to the approval of the Director of the Division of Budget and Accounting.  
  
The unexpended balance at the end of the preceding fiscal year in the Promotion/Market Development account is appropriated for the same purpose.
- 09-100-010-3370-031 3370-405-990400-12 Receipts derived from the surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Agriculture, pursuant to separate legislation.
- 09-100-010-3380-017 3380-100-085910-5 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the Open Space Preservation Bond Act of 1989, P.L.1989, c.183, to the State Transfer of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

**Language -- Grants-In-Aid - General Fund**

- 09-100-010-3330-068 3330-140-031380-61 The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.
- 09-100-010-3330-068 3330-140-031380-61 Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support the Conservation Cost Share program in the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Agriculture, pursuant to separate legislation, on or before September 1, 2008. Further additional sums may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Agriculture, pursuant to separate legislation, from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Agriculture, pursuant to separate legislation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- 09-100-010-3330-095 3330-140-031370-61 The unexpended balances at the end of the preceding fiscal year in the Conservation Assistance Program are appropriated for the same purpose.

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### Language -- Grants-In-Aid - General Fund

09-100-010-3330-095	3330-140-031370-61	Notwithstanding the provisions of any law or regulation to the contrary, \$250,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning- Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Agriculture, pursuant to separate legislation.
09-100-010-3350-066	3350-140-055090-61	The unexpended balances at the end of the preceding fiscal year in the Capital Improvements for Storing Food for Food Banks account are appropriated for the same purpose.

### Language -- State Aid - General Fund

09-100-010-3350-021	3350-150-052190-60	The unexpended balances at the end of the preceding fiscal year in the School Breakfast - State Aid Grants account are appropriated for the same purpose.
09-100-010-3350-021	3350-150-052190-60	Of the amounts hereinabove appropriated for the Department of Agriculture or any entity succeeding to the duties and functions of the Department of Agriculture, pursuant to separate legislation, such sums as the Director of the Division of Budget and Accounting shall determine from the amount listed under School Nutrition in the Department of Agriculture schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.
09-100-010-3350-022	3350-150-052200-60	
09-100-010-3350-023	3350-150-052300-60	
09-100-010-3350-023	3350-150-052300-60	The unexpended balances at the end of the preceding fiscal year in the School Lunch and Non-Public Nutrition Aid - State Aid Grants accounts are appropriated for the same purpose.

<i>Total Appropriation, Department of Agriculture</i> .....	22,878
 <i>Totals by Category:</i>	
<i>Direct State Services</i> .....	7,930
<i>Grants-In-Aid</i> .....	4,075
<i>State Aid</i> .....	10,873
 <i>Totals by Fund:</i>	
<i>General Fund</i> .....	22,878