

**CHIEF EXECUTIVE
OVERVIEW**

Mission and Goals

In the State of New Jersey, the Office of the Chief Executive, also referred to as the Governor’s Office, includes the Governor along with staff responsible for the execution of the Governor’s constitutional powers and duties.

The Governor is the State’s chief executive officer. The Governor’s Office directs and coordinates the activities of the various State departments. These duties include the implementation of new laws and activities, as well as ongoing responsibilities associated with

existing laws and other essential aspects of governing. The Office reviews and formulates proposals of law that are ultimately submitted to the State Legislature. It develops public policy affecting the citizens of New Jersey, and implements the State’s fiscal plan, once it is adopted.

The Fiscal 2009 Budget for the Office of the Chief Executive totals \$5.3 million, a decrease of \$135,000, or 2.5% less than the fiscal 2008 adjusted appropriation of \$5.4 million.

**CHIEF EXECUTIVE
SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)**

Year Ending June 30, 2007						Year Ending June 30, 2009		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recom- mended
4,924	1,620	---	6,544	5,275	GENERAL FUND			
					Direct State Services	5,428	5,293	5,293
4,924	1,620	---	6,544	5,275	Total General Fund	5,428	5,293	5,293
4,924	1,620	---	6,544	5,275	Total Appropriation, Chief Executive	5,428	5,293	5,293

**SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)**

Year Ending June 30, 2007						Year Ending June 30, 2009		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recom- mended
4,924	1,620	---	6,544	5,275	DIRECT STATE SERVICES - GENERAL FUND			
					Management and Administration			
					Executive Management	5,428	5,293	5,293
4,924	1,620	---	6,544	5,275	Subtotal	5,428	5,293	5,293
4,924	1,620	---	6,544	5,275	Total Direct State Services - General Fund	5,428	5,293	5,293
4,924	1,620	---	6,544	5,275	TOTAL DIRECT STATE SERVICES	5,428	5,293	5,293
4,924	1,620	---	6,544	5,275	Total Appropriation, Chief Executive	5,428	5,293	5,293

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION**

OBJECTIVES

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| <ol style="list-style-type: none"> 1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources. 2. To assure that the laws of the State are faithfully executed. 3. To serve as Commander-In-Chief of all military and naval forces of the State. | <ol style="list-style-type: none"> 4. To make appointments and fill vacancies in accordance with legal requirements. 5. To approve or disapprove legislation. 6. To grant pardons and reprieves in all cases other than impeachment and treason. 7. To supervise each department and agency of the State. 8. To represent the State in relations with other governments and the public. |
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CHIEF EXECUTIVE

PROGRAM CLASSIFICATIONS

01. **Executive Management.** In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of New Jersey and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the

administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	93	89	84	84
Total Positions	93	89	84	84
Filled Positions by Program Class				
Executive Management	93	89	84	84
Total Positions	93	89	84	84

Notes:

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES								
Distribution by Fund and Organization								
4,924	1,620	---	6,544	5,275		5,428	5,293	5,293
Distribution by Fund and Program								
4,924	1,620	---	6,544	5,275	01	5,428	5,293	5,293
4,924	1,620	---	6,544	5,275		5,428 ^(a)	5,293	5,293
Distribution by Fund and Object								
Personal Services:								
3,996	1,242	-296	4,942	4,072		4,500	4,365	4,365
3,996	1,242	-296	4,942	4,072		4,500	4,365	4,365
Chief Executive's Office								
158	3	22	183	171	01	158	158	158
37	247	-36	248	46				
					01	37	37	37
108	3	6	117	116	01	108	108	108
42	3	8	53	50	01	42	42	42
10	5	1	16	14	01	10	10	10
95	---	---	95	40	01	95	95	95

CHIEF EXECUTIVE

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recom- mended
89	11	10	110	103	<u>DIRECT STATE SERVICES</u>			
284	76	220	580	520		89	89	89
85	12	---	97	52		284	284	284
<u>20</u>	<u>18</u>	<u>65</u>	<u>103</u>	<u>91</u>		85	85	85
						<u>20</u>	<u>20</u>	<u>20</u>
4,924	1,620	---	6,544	5,275	Grand Total State Appropriation	5,428	5,293	5,293
OTHER RELATED APPROPRIATIONS								
All Other Funds								
---	945 <u>654^R</u>	---	<u>1,599</u>	<u>623</u>	Executive Management	01	<u>900</u>	<u>900</u>
---	<u>1,599</u>	---	<u>1,599</u>	<u>623</u>	Total All Other Funds		<u>900</u>	<u>900</u>
4,924	3,219	---	8,143	5,898	GRAND TOTAL ALL FUNDS		6,328	6,193

Notes -- Direct State Services - General Fund

(a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.