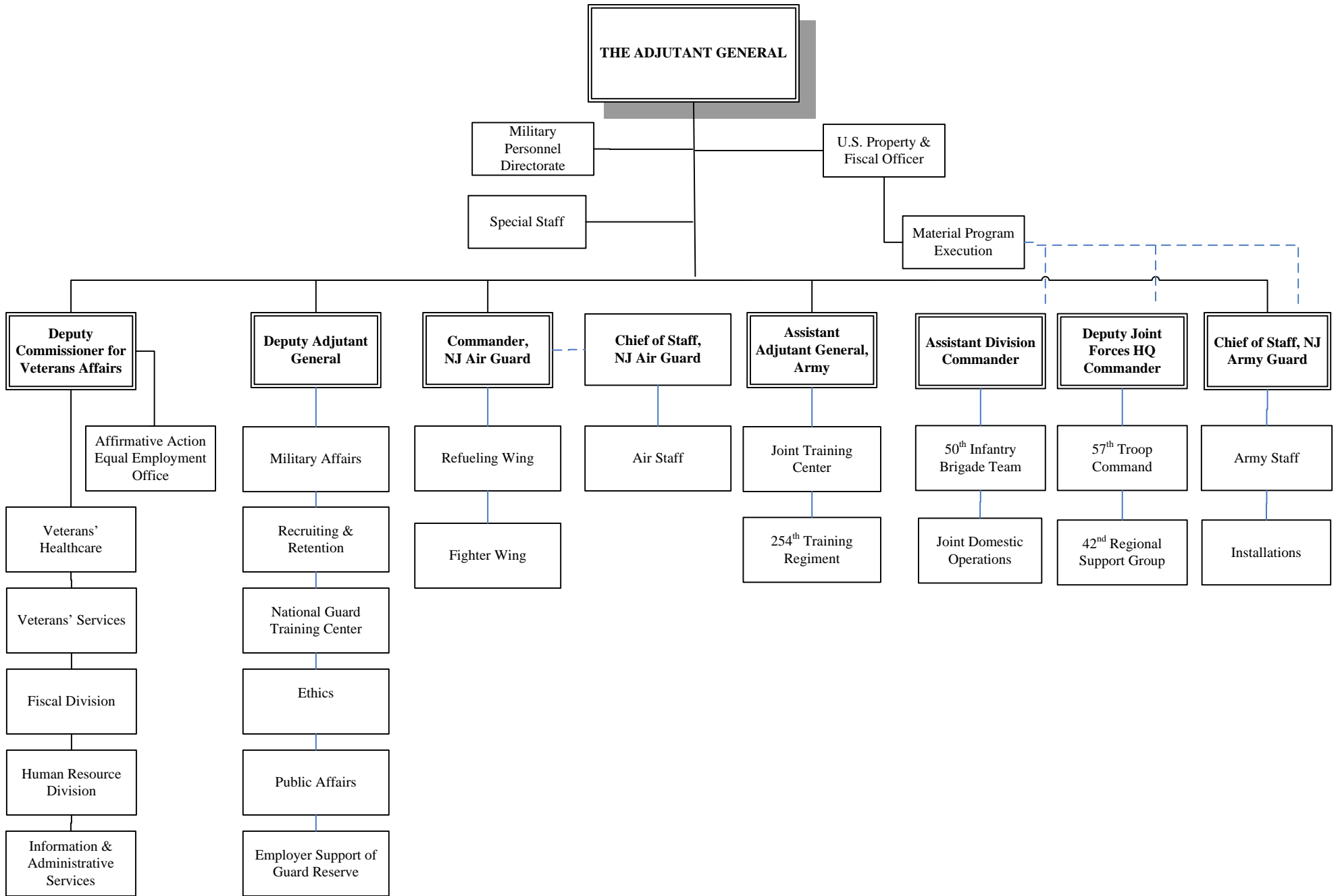


# MILITARY AND VETERANS' AFFAIRS



# MILITARY AND VETERANS' AFFAIRS

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## DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS OVERVIEW

### Mission and Goals

The Department of Military and Veterans' Affairs' (DMAVA) mission is to provide trained and ready forces prepared for rapid response to a wide range of civil and military operations while providing exemplary services to the citizens and veterans of New Jersey. Some of the Department's major responsibilities include the following: supporting New Jersey Homeland Security by providing specialized teams; providing assistance in securing and protecting critical New Jersey facilities and infrastructure; providing modernized combat - ready military units to mobilize and deploy in support of the state and national strategy; providing quality units that are properly organized, equipped, and trained to preserve peace, order and public safety in support of civil authorities; and providing assistance to New Jersey's veterans, National Guard, and their families.

### Budget Highlights

The fiscal 2009 Budget for the Department of Military and Veterans' Affairs (DMAVA) totals \$93.4 million, a decrease of \$3.2 million or 3.3% under the fiscal 2008 adjusted appropriation of \$96.7 million.

The fiscal 2009 Budget for DMAVA provides the resources to operate three veterans' memorial homes, the Brigadier General Doyle Veterans Cemetery, the Veterans Haven Transitional Housing Program, the Korean and Vietnam War Memorials, and various other veterans entitlement and Grant-In-Aid programs, including tuition assistance, Post Traumatic Stress Disorder treatment and veterans' transportation.

### Support to Our Veterans

The BG William C. Doyle Veterans Memorial Cemetery continues to be the Nation's busiest state veterans' cemetery and the eleventh busiest veteran cemetery of all types, state or federal. State fiscal year 2009 appropriations of \$1.9 million for operations and \$423,000 for our Honor Guard, coupled with the U.S. Department of Veterans Affairs Plot Interment allowance, provide the resources to maintain the cemetery grounds and keep pace with the 12-15 funerals held each day. In addition, the New Jersey National Guard performs over 200 off-site honors each month. In March 2007, the Department took possession of the newly constructed, federally funded, \$6.2 million administrative-maintenance complex at the Doyle Cemetery which provides sufficient office space, maintenance bays, and storage buildings for the projected life of the cemetery. In August 2007, the Department completed the new federally funded \$3.7 million Section R crypt field, providing the cemetery over 5,300 new gravesites. Within a two year period, expanded operations at the Doyle Cemetery will bring in over \$11 million of federal funding. The Department is currently in the design phase for three new projects: a Public Information Center and Entrance Boulevard, a Public Assembly Area and Columbarium, and a Committal Shelter that are awaiting federal funding of approximately \$10 million.

Veterans Haven, the Department's transitional housing program for homeless veterans, is funded with a combination of State funds and additional financial assistance provided by the U.S. Department of Veterans Affairs and the US Department of Housing and Urban Development. The fiscal year 2007 State Appropriations Act

provided \$2 million to expand this critical and successful program. Funding for the 20,000 square foot, 44 bed expansion is now in place with additional funding provided by the Department of Community Affairs' New Jersey Housing Mortgage Finance Agency and \$500,000 from the U.S. Department of Veterans Affairs. The design phase has been initiated with an anticipated groundbreaking scheduled for the summer of 2008.

### Homeland Security

In accordance with the New Jersey Domestic Security Preparedness Act, DMAVA is responsible for training and equipping emergency response teams in support of New Jersey's Homeland Security mission. These teams serve as first military responders for disaster recovery related to acts of terrorism, weapons of mass destruction incidents, and other public safety emergencies.

### Department Accomplishments

Since September 11, 2001 both the New Jersey Army and Air National Guard (ANG) have been mobilized numerous times for domestic operations as well as for lengthy deployments to support the following: Global War on Terror operations, Operation Iraqi Freedom, Operation Enduring Freedom in Afghanistan, and Operation Noble Eagle in the continental U.S. More than 70% of the New Jersey Army National Guard (NJARNG) has been mobilized for overseas deployments. The ANG has flown more than 21,000 hours and 5,000 sorties in support of these operations and in total has filled three times their number of personnel in mobility billets. Currently, the NJARNG is mobilizing for their largest overseas deployment of personnel since World War II. Of the 3,600 deployed, almost 3,400 are NJARNG soldiers. The remaining 200 are Air National Guard personnel who will be fulfilling required Air Expeditionary Force (AEF) rotations during the same time period.

As a result of military transformation and the 2005 BRAC Commission recommendations, the New Jersey National Guard has received a number of new missions. These missions include: military police, water purification, chemical response, and engineering. The NJ Air National Guard's new missions include: a Contingency Response Group (capable of opening an airfield or airport in the wake of a military action or domestic catastrophic event), an Air Support Operations Squadron, conversion of both flying wings to more modern aircraft (F-16 Block 25 to Block 30 aircraft and KC-135E to KC-135R models), and a Mobility Intelligence Squadron.

The Department has been aggressively pursuing funds and initiating a number of energy conservation methods and renewable energy projects.

The Board of Public Utilities has awarded a grant to the Department through the Army Energy Conservation Investment Program (ECIP) for a 400 kilowatt Solar Photovoltaic Electrical System. The National Guard Joint Force Headquarters (JFHQ) at Fort Dix anticipates receiving additional funding for a similar Solar Photovoltaic Electrical System in the JFHQ headquarters parking lot. Energy credits from completed photovoltaic projects yielded \$100,030 in 2007 and \$31,200 to date in 2008.

# MILITARY AND VETERANS' AFFAIRS

## DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recom- mended	
<b>GENERAL FUND</b>									
86,826	6,481	2,485	95,792	92,416	Direct State Services	92,315	90,273	90,273	
1,544	69	184	1,797	1,786	Grants-In-Aid	3,044	3,174	3,174	
2,590	2,465	925	5,980	1,565	Capital Construction	1,318	---	---	
<b>90,960</b>	<b>9,015</b>	<b>3,594</b>	<b>103,569</b>	<b>95,767</b>	<b>Total General Fund</b>	<b>96,677</b>	<b>93,447</b>	<b>93,447</b>	
<b>90,960</b>	<b>9,015</b>	<b>3,594</b>	<b>103,569</b>	<b>95,767</b>	<b>Total Appropriation, Department of Military and Veterans' Affairs</b>	<b>96,677</b>	<b>93,447</b>	<b>93,447</b>	

### SUMMARY OF APPROPRIATIONS BY ORGANIZATION

(thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recom- mended	
<b>DIRECT STATE SERVICES - GENERAL FUND</b>									
<b>Military Services</b>									
4,971	9	-1	4,979	4,978	Central Operations	5,390	4,330	4,330	
11,476	4,989	-239	16,226	13,057	National Guard Programs Support	11,121	10,103	10,103	
<b>16,447</b>	<b>4,998</b>	<b>-240</b>	<b>21,205</b>	<b>18,035</b>	<b>Subtotal</b>	<b>16,511</b>	<b>14,433</b>	<b>14,433</b>	
<b>Services to Veterans</b>									
6,228	1,423	110	7,761	7,702	Veterans' Program Support	6,809	6,370	6,370	
22,119	44	-871	21,292	21,189	Menlo Park Veterans' Memorial Home	22,964	22,848	22,848	
19,925	1	2,028	21,954	21,911	Paramus Veterans' Memorial Home	22,041	22,499	22,499	
22,107	15	1,458	23,580	23,579	Vineland Veterans' Memorial Home	23,990	24,123	24,123	
<b>70,379</b>	<b>1,483</b>	<b>2,725</b>	<b>74,587</b>	<b>74,381</b>	<b>Subtotal</b>	<b>75,804</b>	<b>75,840</b>	<b>75,840</b>	
<b>86,826</b>	<b>6,481</b>	<b>2,485</b>	<b>95,792</b>	<b>92,416</b>	<b>Total Direct State Services - General Fund</b>	<b>92,315</b>	<b>90,273</b>	<b>90,273</b>	
<b>86,826</b>	<b>6,481</b>	<b>2,485</b>	<b>95,792</b>	<b>92,416</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>92,315</b>	<b>90,273</b>	<b>90,273</b>	
<b>GRANTS-IN-AID - GENERAL FUND</b>									
<b>Military Services</b>									
35	---	---	35	35	National Guard Programs Support	35	---	---	
<b>35</b>	<b>---</b>	<b>---</b>	<b>35</b>	<b>35</b>	<b>Subtotal</b>	<b>35</b>	<b>---</b>	<b>---</b>	
<b>Services to Veterans</b>									
1,509	69	19	1,597	1,591	Veterans' Program Support	3,009	3,009	3,009	
---	---	55	55	51	Menlo Park Veterans' Memorial Home	---	55	55	
---	---	55	55	55	Paramus Veterans' Memorial Home	---	55	55	
---	---	55	55	54	Vineland Veterans' Memorial Home	---	55	55	
<b>1,509</b>	<b>69</b>	<b>184</b>	<b>1,762</b>	<b>1,751</b>	<b>Subtotal</b>	<b>3,009</b>	<b>3,174</b>	<b>3,174</b>	
<b>1,544</b>	<b>69</b>	<b>184</b>	<b>1,797</b>	<b>1,786</b>	<b>Total Grants-In-Aid - General Fund</b>	<b>3,044</b>	<b>3,174</b>	<b>3,174</b>	
<b>1,544</b>	<b>69</b>	<b>184</b>	<b>1,797</b>	<b>1,786</b>	<b>TOTAL GRANTS-IN-AID</b>	<b>3,044</b>	<b>3,174</b>	<b>3,174</b>	

# MILITARY AND VETERANS' AFFAIRS

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recommended
590	2,279	925	3,794	1,240	<b>CAPITAL CONSTRUCTION</b>			
					<b>Military Services</b>			
					Central Operations	1,000	---	---
590	2,279	925	3,794	1,240	<i>Subtotal</i>	<i>1,000</i>	<i>---</i>	<i>---</i>
					<b>Services to Veterans</b>			
2,000	183	---	2,183	323	Veterans' Program Support	---	---	---
---	---	---	---	---	Paramus Veterans' Memorial Home	318	---	---
---	3	---	3	2	Vineland Veterans' Memorial Home	---	---	---
2,000	186	---	2,186	325	<i>Subtotal</i>	<i>318</i>	<i>---</i>	<i>---</i>
2,590	2,465	925	5,980	1,565	<b>TOTAL CAPITAL CONSTRUCTION</b>	<b>1,318</b>	<b>---</b>	<b>---</b>
90,960	9,015	3,594	103,569	95,767	<i>Total Appropriation,</i>			
					<i>Department of Military and Veterans' Affairs</i>	<b>96,677</b>	<b>93,447</b>	<b>93,447</b>

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 14. MILITARY SERVICES

#### OBJECTIVES

- To provide command and operational control to all units of the New Jersey National Guard.
- To plan for and establish the force structure required to accomplish both federal and State missions while supporting the future goals established by the Governor for the development of the State.
- To recruit, train and support the personnel required by the force structure to be able to respond to calls to duty by federal and State authorities in the event of an emergency.
- To operate, maintain, preserve and extend the useful life of all physical facilities in support of New Jersey National Guard and Veterans' programs.
- To evaluate and determine priorities for the location and construction of new facilities and the expansion and improvement of existing facilities in order to support the force structure of the National Guard.
- To operate and maintain a High Technology Training Center at Fort Dix, New Jersey in order to provide the enhanced state of the art individual and unit training required by the members of the New Jersey National Guard and other reserve and active component military personnel, in order to ensure their ability to survive on the modern battlefield.
- To provide centralized and integrated managerial and support services to all departmental programs.

#### PROGRAM CLASSIFICATIONS

- New Jersey National Guard Support Services.** Provides operational command and control as well as support to the State National Guard, whose mission is to protect life and property, and preserve peace, order and public safety during times of emergency or disaster. In addition, provides for a trained and organized military force and individuals available at the call of the President in the event of a war or other national emergency to augment the active military forces. It also comprises the planning, management, and operation of the physical assets of the department and its subordinate activities, including three veterans' memorial homes, 38 armories (33 housing National Guard units), buildings, and equipment of all kinds, as well as alteration, expansion, construction, rehabilitation and improvement, and custodial services.
- Joint Training Center Management and Operations.** Provides accommodations, support and operations for the year round training of National Guard personnel at the Training Center in Sea Girt.
- Administration and Support Services.** Provides administrative services required for the effective operation of the department and all of its subordinate activities and operations including general management, management information systems, purchasing, accounting, budgeting, personnel, payroll, training and clerical services.

# MILITARY AND VETERANS' AFFAIRS

## EVALUATION DATA

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
<b>PROGRAM DATA</b>				
<b>New Jersey National Guard Support Services</b>				
Armory use data (days) .....	24,609	31,843	28,000	25,900
Military .....	13,589	14,185	13,500	13,500
Other State agencies .....	1,835	4,160	2,500	1,900
Private/Public .....	9,185	13,498	12,000	10,500
Land management (acres) .....	11,354	11,495	11,577	11,577
Authorized strength of Army National Guard .....	8,660	7,040	6,042	6,148
Strength of Army National Guard, June 30 .....	80%	86%	97%	96%
Authorized strength of Air National Guard .....	2,367	2,367	2,367	2,367
Strength of Air National Guard, June 30 .....	97%	100%	100%	100%
<b>Joint Training Center Management and Operations</b>				
Individuals Trained (Person Days)				
New Jersey National Guard Troops .....	20,488	35,762	39,000	35,000
State Police officers in-service training .....	7,686	9,210	8,180	10,600
State Police recruit training .....	23,946	21,969	36,830	21,350
Criminal Justice .....	8,173	6,344	5,744	5,744
Juvenile Justice Commission .....	6,500	5,793	8,041	6,848
Department of Corrections .....	29,298	29,566	28,090	28,640
Division of Highway Safety .....	1,963	1,757	2,224	2,754
Challenge Youth Program .....	36,267	41,795	44,000	46,200
All others .....	122,000 (a)	130,000	150,000	160,000
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male minority .....	191	226	225	218
Male minority % .....	12.7%	13.9%	14.1%	13.4%
Female minority .....	643	695	738	714
Female minority % .....	42.9%	42.7%	46.4%	44.0%
Total .....	834	921	963	932
Total % .....	55.6%	56.5%	60.5%	57.4%
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	129	117	93	65
Federal .....	150	151	168	172
Total Positions .....	279	268	261	237
Filled Positions by Program Class				
New Jersey National Guard Support Services .....	215	203	203	182
Joint Training Center Management and Operations .....	7	8	7	4
Administration and Support Services .....	57	57	51	51
Total Positions .....	279	268	261	237

**Notes:**

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December, and revised fiscal year 2008 as of January.

The Budget Estimate for fiscal year 2009 reflects the number of positions funded.

(a) Changes of measurement to include all uses of the facility.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
11,476	4,989	-239	16,226	13,057	New Jersey National Guard Support Services	40	11,121	10,103	10,103
494	9	-147	356	356	Joint Training Center Management and Operations	60	442	328	328

# MILITARY AND VETERANS' AFFAIRS

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended
4,477	---	146	4,623	4,622				
<b>16,447</b>	<b>4,998</b>	<b>-240</b>	<b>21,205</b>	<b>18,035</b>				
					<b>DIRECT STATE SERVICES</b>			
					99	4,948	4,002	4,002
						<b>16,511</b> <sup>(a)</sup>	<b>14,433</b>	<b>14,433</b>
					<b>Distribution by Fund and Object</b>			
					Personal Services:			
7,248	---	-493	6,755	6,755				
						7,408	5,434	5,434
7,248	---	-493	6,755	6,755		7,408	5,434	5,434
1,257	---	847	2,104	2,104		1,107	1,085	1,085
602	---	1,097	1,699	1,699		499	717	717
1,053	---	-441	612	612		1,053	1,053	1,053
					Special Purpose:			
	264							
---	2,096 <sup>R</sup>	-2,108	252	---	40	---	---	---
2,930	---	-174	2,756	2,756	40	2,930	2,930	2,930
371	---	-19	352	352	40	378	378	378
---	1,082	---	1,082	32	40	---	---	---
500	458	53	1,011	476	40	200	150	150
920	---	---	920	149	40	1,270	1,270	1,270
1,302	812	---	2,114	1,974	40	1,152	1,152	1,152
5	---	---	5	5	99	5	5	5
250	---	---	250	249	99	250	250	250
---	---	---	---	---	99	250	---	---
9	286	998	1,293	872		9	9	9
					<b>GRANTS-IN-AID</b>			
					<b>Distribution by Fund and Program</b>			
35	---	---	35	35	40	35	---	---
<b>35</b>	<b>---</b>	<b>---</b>	<b>35</b>	<b>35</b>		<b>35</b>	<b>---</b>	<b>---</b>
					<b>Distribution by Fund and Object</b>			
					Grants:			
35	---	---	35	35	40	35	---	---
					<b>CAPITAL CONSTRUCTION</b>			
					<b>Distribution by Fund and Program</b>			
---	1	-1	---	---	60	---	---	---
590	2,278	926	3,794	1,240	99	1,000	---	---
<b>590</b>	<b>2,279</b>	<b>925</b>	<b>3,794</b>	<b>1,240</b>		<b>1,000</b>	<b>---</b>	<b>---</b>
					<b>Distribution by Fund and Object</b>			
					<b>Central Operations</b>			
---	1	-1	---	---	60	---	---	---
590	---	---	590	---	99	---	---	---
---	627	---	627	---	99	---	---	---

# MILITARY AND VETERANS' AFFAIRS

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recom-mended
<b>CAPITAL CONSTRUCTION</b>								
---	13	---	13	---				
---	19	-19	---	---	99	---	---	---
---	175	925	1,100	850	99	---	---	---
---	44	20	64	---	99	---	---	---
---	<u>1,400</u>	---	<u>1,400</u>	<u>390</u>	99	<u>1,000</u>	---	---
<u>17,072</u>	<u>7,277</u>	<u>685</u>	<u>25,034</u>	<u>19,310</u>	<b>Grand Total State Appropriation</b>		<u>17,546</u>	<u>14,433</u>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
21,919	7,263	404	29,586	21,651				
<u>22,200</u>	<u>319</u>	---	<u>22,519</u>	<u>319</u>	40	26,137	27,458	27,458
<u>44,119</u>	<u>7,582</u>	<u>404</u>	<u>52,105</u>	<u>21,970</u>	99	<u>10,000</u>	---	---
<b>Total Federal Funds</b>						<u>36,137</u>	<u>27,458</u>	<u>27,458</u>
<b>All Other Funds</b>								
---	47	---	156	83				
---	109 <sup>R</sup>	---	90	8	40	2,614	2,590	2,590
---	100 <sup>R</sup>	-10	246	91	99	<u>75</u>	<u>75</u>	<u>75</u>
<u>61,191</u>	<u>15,115</u>	<u>1,079</u>	<u>77,385</u>	<u>41,371</u>	<b>Total All Other Funds</b>		<u>2,689</u>	<u>2,665</u>
<b>GRAND TOTAL ALL FUNDS</b>						<u>56,372</u>	<u>44,556</u>	<u>44,556</u>

**Notes -- Direct State Services - General Fund**

(a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program and reallocation of management efficiencies.

**Language Recommendations -- Direct State Services - General Fund**

- The unexpended balance at the end of the preceding fiscal year in the Retention of U.S. Military Infrastructure in New Jersey account is appropriated for the same purpose.
- The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.
- The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.
- The unexpended balance at the end of the preceding fiscal year in the Jersey City Armory account is appropriated for the same purpose.
- Receipts derived from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.
- In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program usage are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from the sale of energy credits and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

**80. SPECIAL GOVERNMENT SERVICES  
83. SERVICES TO VETERANS  
3610. VETERANS' PROGRAM SUPPORT**

**OBJECTIVES**

1. To identify and provide the services necessary to meet the needs of the veteran population in New Jersey.
2. To provide outreach programs to advise the New Jersey veteran population of the total spectrum of services available to them.
3. To provide medical and nursing care consistent with the acceptable professional standards for residents as established by the United States Veterans Administration and the New Jersey Department of Health and Senior Services.
4. To administer grant payments to orphans of veterans (RS 38:20-1), blind veterans and certain disabled veterans (RS 38:18-2, RS 38:18A-2).

# MILITARY AND VETERANS' AFFAIRS

## PROGRAM CLASSIFICATIONS

50. **Veterans' Outreach and Assistance.** Assists veterans and their dependents in securing State and federal benefits, including pensions, insurance, Civil Service veterans preference, tax exemptions and financial aid. Provides for the operation of 16 field offices as well as the identification and operation of programs to meet the specialized needs of the State veteran population.
51. **Veterans Haven.** Provides temporary housing, counseling, and occupational training for homeless veterans to assist them in their transition back to society.
70. **Burial Services.** Provides for the burial of eligible New Jersey veterans, their spouses and dependents at the Brigadier

General Doyle Memorial Cemetery. Also maintains the grounds of the Fairmont Veterans Cemetery in Newark, the Arlington Cemetery in Kearny, and the memorial cemetery on the grounds of the Vineland Veterans' Memorial Home.

99. **Administration and Support Services.** Provides administrative services required for effective operation of the State's veterans' memorial homes, including general management, purchasing, accounting, budgeting, personnel, payroll and clerical services. It also comprises the planning, management, and operation of the physical assets of the department and its subordinate activities including veterans' memorial homes, armories, buildings and equipment of all kinds as well as alteration, expansion, construction, rehabilitation and improvement, and custodial services.

## EVALUATION DATA

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
<b>PROGRAM DATA</b>				
<b>Veterans' Outreach and Assistance</b>				
Number of veterans served	83,191	85,000	90,000	95,000
Number of claims processed	7,966	16,811	18,000	20,000
VA special monetary benefits provided (in millions)	\$50	\$69	\$75	\$80
Veterans' Tuition Credit program participants	37	32	29	25
POW/MIA Tuition participants	---	1	2	1
Blind veterans receiving allowances	53	52	52	51
Paraplegic and hemiplegic veterans receiving allowances	267	276	265	260
Veterans' orphans receiving educational grants	1	1	1	1
Veterans transportation (trips)	25,439	26,034	27,000	27,200
Post traumatic stress disorder counseling sessions	9,591	12,701	14,607	16,798
Veterans Haven residents	54	54	55	91
State approving agency				
Approved program sites	785	801	808	812
Program approving actions	4,192	3,332	3,500	3,500
Approving agency visits to program sites	382	350	360	375
Other activities	183	172	180	190
<b>Burial Services</b>				
Brigadier General Doyle Memorial Cemetery				
Rated capacity	156,000	156,000	164,748 <sup>(a)</sup>	215,000 <sup>(a)</sup>
Number of new interments	2,674	2,752	2,775	2,800
Total interments	36,230	38,982	41,757	44,557
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported	118	118	103	108
Federal	4	4	4	4
Total Positions	122	122	107	112
Filled Positions by Program Class				
Veterans' Outreach and Assistance	61	59	54	56
Veterans Haven	18	21	15	18
Burial Services	43	42	38	38
Total Positions	122	122	107	112

### Notes:

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded.

(a) Assumes full federal funding of the expansion and improvements outlined in the Cemetery Master Plan.



# MILITARY AND VETERANS' AFFAIRS

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2008 Prog. Adjusted Class. Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
3,478	595	-580	3,493	3,475	Veterans' Outreach and Assistance	50	3,711	3,398	3,398
590	---	678	1,268	1,268	Veterans Haven	51	668	668	668
2,160	828	12	3,000	2,959	Burial Services	70	2,430	2,304	2,304
<b>6,228</b>	<b>1,423</b>	<b>110</b>	<b>7,761</b>	<b>7,702</b>	<b>Total Direct State Services</b>		<b>6,809</b> <sup>(a)</sup>	<b>6,370</b>	<b>6,370</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
4,369	192	133	4,694	4,694	Salaries and Wages		5,046	4,545	4,545
<b>4,369</b>	<b>192</b>	<b>133</b>	<b>4,694</b>	<b>4,694</b>	<b>Total Personal Services</b>		<b>5,046</b>	<b>4,545</b>	<b>4,545</b>
416	501 <sup>R</sup>	-313	616	614	Materials and Supplies		416	416	416
193	17	648	858	847	Services Other Than Personal		147	287	287
93	100	211	404	389	Maintenance and Fixed Charges		93	93	93
Special Purpose:									
---	15 574 <sup>R</sup>	-578	11	---	Veterans' Outreach and Assistance	50	---	---	---
350	---	-17	333	331	Vietnam Memorial and Education Center	50	300	300	300
156	---	-31	125	125	Veterans' State Benefits Bureau	50	156	117	117
90	---	-3	87	87	Korean War Memorial Maintenance Program	50	90	90	90
5	---	-1	4	4	Governor's Veterans' Services Council	50	5	5	5
94	---	---	94	94	Veterans Haven	51	94	94	94
462	---	26	488	488	Honor Guard Support Services	70	462	423	423
---	12	35	47	29	Additions, Improvements and Equipment		---	---	---
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
1,509	69	19	1,597	1,591	Veterans' Outreach and Assistance	50	3,009	3,009	3,009
<b>1,509</b>	<b>69</b>	<b>19</b>	<b>1,597</b>	<b>1,591</b>	<b>Total Grants-in-Aid</b>		<b>3,009</b>	<b>3,009</b>	<b>3,009</b>
<b>Distribution by Fund and Object</b>									
Grants:									
---	---	---	---	---	Support Services for Returning Veterans	50	1,000	1,000	1,000
38	34	-65	7	5	Veterans' Tuition Credit Program	50	38	38	38
11	24	-35	---	---	POW/MIA Tuition Assistance	50	11	11	11
7	11	-18	---	---	Vietnam Veterans' Tuition Aid	50	7	7	7
35	---	-35	---	---	Veterans Homeless Shelter, Burlington County	50	---	---	---
300	---	---	300	299	Veterans' Transportation	50	335	335	335
5	---	-4	1	1	Veterans' Orphan Fund - Education Grants	50	5	5	5
46	---	-3	43	43	Blind Veterans' Allowances	50	46	46	46
267	---	-53	214	214	Paraplegic and Hemiplegic Veterans' Allowance	50	267	267	267
800	---	232	1,032	1,029	Post Traumatic Stress Disorder	50	1,300	1,300	1,300

# MILITARY AND VETERANS' AFFAIRS

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended
<b>CAPITAL CONSTRUCTION</b>								
<b>Distribution by Fund and Program</b>								
2,000	---	---	2,000	148	Veterans' Outreach and Assistance	50	---	---
---	183	---	183	175	Burial Services	70	---	---
<u>2,000</u>	<u>183</u>	<u>---</u>	<u>2,183</u>	<u>323</u>	<b>Total Capital Construction</b>		<u>---</u>	<u>---</u>
<b>Distribution by Fund and Object</b>								
<b>Veterans' Program Support</b>								
2,000	---	---	2,000	148	Capital Improvements for Sheltering Homeless Veterans	50	---	---
---	183	---	183	175	General Doyle Veterans' Memorial Cemetery Improvements	70	---	---
<u>9,737</u>	<u>1,675</u>	<u>129</u>	<u>11,541</u>	<u>9,616</u>	<b>Grand Total State Appropriation</b>		<u>9,818</u>	<u>9,379</u>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
943 <sup>S</sup>	85	---	1,033	619	Veterans' Outreach and Assistance	50	948	1,050
12,000					Burial Services	70	8,000	2,000
<u>943<sup>S</sup></u>	<u>313</u>	<u>---</u>	<u>13,256</u>	<u>3,923</u>	<b>Total Federal Funds</b>		<u>8,948</u>	<u>3,050</u>
<u>13,891</u>	<u>398</u>	<u>---</u>	<u>14,289</u>	<u>4,542</u>	<b>All Other Funds</b>			
---	133				Veterans' Outreach and Assistance	50	712	712
---	133 <sup>R</sup>	7	273	45	Burial Services	70	550	550
<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<b>Total All Other Funds</b>		<u>1,262</u>	<u>1,262</u>
<u>---</u>	<u>266</u>	<u>7</u>	<u>273</u>	<u>45</u>	<b>GRAND TOTAL ALL FUNDS</b>		<u>20,028</u>	<u>13,691</u>
<u>23,628</u>	<u>2,339</u>	<u>136</u>	<u>26,103</u>	<u>14,203</u>				

### Notes -- Direct State Services - General Fund

(a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program.

### Language Recommendations -- Direct State Services - General Fund

Funds collected by and on behalf of the Korean Veterans Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

### Language Recommendations -- Grants-In-Aid - General Fund

The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year in the Veterans' Tuition Credit Program, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such sums as may be required may be transferred to Veterans Outreach and Assistance - Direct State Services and Veterans' Transportation - Grants-in-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

# MILITARY AND VETERANS' AFFAIRS

## 80. SPECIAL GOVERNMENT SERVICES

### 83. SERVICES TO VETERANS

#### 3630. MENLO PARK VETERANS' MEMORIAL HOME

This Home provides nursing home care for New Jersey veterans with chronic disabilities and for those for whom rehabilitation is prescribed in order to prepare them to return to the community (C30:6AA-1 et seq.). Eligibility requirements are honorable

discharge from last enlistment, and residence in the State for at least two years preceding date of application. There are 312 available hospital-infirmiry beds for nursing care patients, which includes 40 beds for the Old Glory Dementia/Alzheimers wing.

#### EVALUATION DATA

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
<b>OPERATING DATA</b>				
<b>Domiciliary and Treatment Services</b>				
Rated capacity .....	312	312	312	312
Average daily population .....	290	289	286	286
Ratio: Daily population/Total positions .....	0.8 / 1	0.8 / 1	0.8 / 1	0.7 / 1
Annual per capita .....	\$79,710	\$80,014	\$86,937	\$86,724
Daily per capita .....	\$218.38	\$219.22	\$238.18	\$237.60

#### PERSONNEL DATA

##### Position Data

##### Filled Positions by Funding Source

State Supported .....	378	373	374	387
Total Positions .....	378	373	374	387

##### Filled Positions by Program Class

Domiciliary and Treatment Services .....	303	296	298	312
Administration and Support Services .....	75	77	76	75
Total Positions .....	378	373	374	387

#### Notes:

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December, and revised fiscal year 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded.

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
16,432	---	-501	15,931	15,929	Domiciliary and Treatment Services	20	17,434	17,434	17,434
5,687	44	-370	5,361	5,260	Administration and Support Services	99	5,530	5,414	5,414
<b>22,119</b>	<b>44</b>	<b>-871</b>	<b>21,292</b>	<b>21,189</b>	<b>Total Direct State Services</b>		<b>22,964<sup>(a)</sup></b>	<b>22,848</b>	<b>22,848</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
17,483	---	-502	16,981	16,981	Salaries and Wages		18,529	18,636	18,636
17,483	---	-502	16,981	16,981	Total Personal Services		18,529	18,636	18,636
2,253	---	-26	2,227	2,227	Materials and Supplies		2,253	2,253	2,253
1,589	---	8	1,597	1,595	Services Other Than Personal		1,580	1,580	1,580
265	---	-1	264	264	Maintenance and Fixed Charges		265	265	265
114	---	---	---	---	Additions, Improvements and Equipment		114	---	---
415 <sup>S</sup>	44	-350	223	122			223 <sup>S</sup>	114	114

# MILITARY AND VETERANS' AFFAIRS

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended
<b>GRANTS-IN-AID</b>								
<b>Distribution by Fund and Program</b>								
---	---	55	55	51				
---	---	55	55	51				
<b>Distribution by Fund and Object</b>								
---	---	55	55	51				
22,119	44	-816	21,347	21,240				
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
1,900	---	---	1,900	1,884				
1,900	---	---	1,900	1,884				
24,019	44	-816	23,247	23,124				

**Notes -- Direct State Services - General Fund**

(a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program.

**Notes -- Grants-In-Aid - General Fund**

(b) Funding is shifted from the Division of Medical Assistance and Health Services in the Department of Human Services for Medicare Part D costs.

**Language Recommendations -- Direct State Services - General Fund**

In addition to the amount hereinabove appropriated for the Menlo Park Veterans' Memorial Home, such sums received from the U.S. Department of Veterans Affairs, New Jersey Department of Health and Senior Services, and New Jersey Assistance for Community Care Giving are appropriated for the Menlo Park Adult Day Care program, subject to the approval of the Director of the Division of Budget and Accounting.

**80. SPECIAL GOVERNMENT SERVICES  
83. SERVICES TO VETERANS  
3640. PARAMUS VETERANS' MEMORIAL HOME**

This facility opened in 1986 and provides nursing care for New Jersey Veterans (C30:6AA-1 et seq.). There are 336 available hospital-infirmiry beds for nursing care patients. The institution cares for those with chronic disabilities and for those for whom

rehabilitation is prescribed in order to prepare them to return to the community. Eligibility requirements are honorable discharge from last enlistment and residence in the State for at least two years preceding date of application.

**EVALUATION DATA**

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
<b>OPERATING DATA</b>				
<b>Domiciliary and Treatment Services</b>				
Rated capacity	336	336	336	336
Average daily population	303	313	318	318
Ratio: Daily population/Total positions	0.9 / 1	0.9 / 1	0.9 / 1	0.9 / 1
Annual per capita	\$73,898	\$76,760	\$75,286	\$76,899
Daily per capita	\$202.46	\$210.30	\$206.26	\$210.68
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported	353	360	369	365
Total Positions	353	360	369	365

# MILITARY AND VETERANS' AFFAIRS

Filled Positions by Program Class	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
Domiciliary and Treatment Services .....	290	299	304	299
Administration and Support Services .....	63	61	65	66
Total Positions .....	353	360	369	365

**Notes:**

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December, and revised fiscal year 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded.

### APPROPRIATIONS DATA (thousands of dollars)

Orig. & (S)Supple- mental	Year Ending June 30, 2007					Year Ending June 30, 2009			
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
15,698	---	1,597	17,295	17,291	Domiciliary and Treatment Services	20	17,787	17,787	17,787
4,227	1	431	4,659	4,620	Administration and Support Services	99	4,254	4,712	4,712
<b>19,925</b>	<b>1</b>	<b>2,028</b>	<b>21,954</b>	<b>21,911</b>	<b>Total Direct State Services</b>		<b>22,041</b> <sup>(a)</sup>	<b>22,499</b>	<b>22,499</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
16,700	---	1,563	18,263	18,263	Salaries and Wages		18,837	19,295	19,295
<b>16,700</b>	---	<b>1,563</b>	<b>18,263</b>	<b>18,263</b>	<b>Total Personal Services</b>		<b>18,837</b>	<b>19,295</b>	<b>19,295</b>
1,625	---	105	1,730	1,730	Materials and Supplies		1,625	1,625	1,625
1,375	---	150	1,525	1,521	Services Other Than Personal		1,354	1,354	1,354
184	---	10	194	194	Maintenance and Fixed Charges		184	184	184
41	1	200	242	203	Additions, Improvements and Equipment		41	41	41
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
---	---	55	55	55	Domiciliary and Treatment Services	20	---	55	55
---	---	<b>55</b>	<b>55</b>	<b>55</b>	<b>Total Grants-in-Aid</b>		---	<b>55</b>	<b>55</b>
<b>Distribution by Fund and Object</b>									
Grants:									
---	---	55	55	55	Prescription Drug Program <sup>(b)</sup>	20	---	55	55
<b><u>CAPITAL CONSTRUCTION</u></b>									
<b>Distribution by Fund and Program</b>									
---	---	---	---	---	Administration and Support Services	99	318	---	---
---	---	---	---	---	<b>Total Capital Construction</b>		<b>318</b>	---	---
<b>Distribution by Fund and Object</b>									
<b>Paramus Veterans' Memorial Home</b>									
---	---	---	---	---	Upgrade Fire Alarm System - Paramus Veterans Home	99	318	---	---
<b>19,925</b>	<b>1</b>	<b>2,083</b>	<b>22,009</b>	<b>21,966</b>	<b>Grand Total State Appropriation</b>		<b>22,359</b>	<b>22,554</b>	<b>22,554</b>

### OTHER RELATED APPROPRIATIONS

Federal Funds									
2,658	---	---	2,658	2,060	Domiciliary and Treatment Services	20	1,900	1,900	1,900
<b>2,658</b>	---	---	<b>2,658</b>	<b>2,060</b>	<b>Total Federal Funds</b>		<b>1,900</b>	<b>1,900</b>	<b>1,900</b>

# MILITARY AND VETERANS' AFFAIRS

Year Ending June 30, 2007							Year Ending June 30, 2009	
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>All Other Funds</b>								
---	90	---	90	---				
---	90	---	90	---	99	---	---	---
22,583	91	2,083	24,757	24,026		24,259	24,454	24,454
<b>GRAND TOTAL ALL FUNDS</b>								

**Notes -- Direct State Services - General Fund**

(a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program.

**Notes -- Grants-In-Aid - General Fund**

(b) Funding is shifted from the Division of Medical Assistance and Health Services in the Department of Human Services for Medicare Part D costs.

**80. SPECIAL GOVERNMENT SERVICES**  
**83. SERVICES TO VETERANS**  
**3650. VINELAND VETERANS' MEMORIAL HOME**

Since 1900, this institution has provided nursing and domiciliary care for New Jersey veterans of every war and armed conflict, including the War of 1812 (C30:6AA-1 et seq.). In fiscal 1982, all domiciliary care beds were converted to nursing care beds. The institution cares for those with chronic disabilities and for whom

rehabilitation is prescribed in order to prepare them to return to the community. Eligibility requirements are honorable discharge from last enlistment and residence in the State for at least two years preceding date of application. In fiscal 2006, the new 300 bed home was opened on the grounds of the previous facility.

**EVALUATION DATA**

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
<b>OPERATING DATA</b>				
<b>Domiciliary and Treatment Services</b>				
Rated capacity	300	300	300	300
Average daily population	225	251	286	292
Ratio: Daily population/Total positions	0.6 / 1	0.6 / 1	0.7 / 1	0.7 / 1
Annual per capita	\$102,507	\$99,622	\$90,524	\$89,308
Daily per capita	\$280.84	\$272.94	\$248.01	\$244.68
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported	368	390	394	401
Total Positions	368	390	394	401
Filled Positions by Program Class				
Domiciliary and Treatment Services	276	303	308	314
Administration and Support Services	92	87	86	87
Total Positions	368	390	394	401

**Notes:**

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December, and revised fiscal year 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded.

# MILITARY AND VETERANS' AFFAIRS

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2008 Prog. Adjusted Class. Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
16,656	3	954	17,613	17,613	Domiciliary and Treatment Services	20	18,264	18,580	18,580
5,451	12	504	5,967	5,966	Administration and Support Services	99	5,726	5,543	5,543
<u>22,107</u>	<u>15</u>	<u>1,458</u>	<u>23,580</u>	<u>23,579</u>	<b>Total Direct State Services</b>		<b>23,990</b> <sup>(a)</sup>	<b>24,123</b>	<b>24,123</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
17,323	---	950	18,273	18,273	Salaries and Wages		19,210	19,343	19,343
<u>17,323</u>	<u>---</u>	<u>950</u>	<u>18,273</u>	<u>18,273</u>	<b>Total Personal Services</b>		<b>19,210</b>	<b>19,343</b>	<b>19,343</b>
1,846	---	412	2,258	2,258	Materials and Supplies		1,846	1,846	1,846
2,500	---	---	2,500	2,500	Services Other Than Personal		2,496	2,496	2,496
314	---	-14	300	300	Maintenance and Fixed Charges		314	314	314
124	15	110	249	248	Additions, Improvements and Equipment		124	124	124
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
---	---	55	55	54	Domiciliary and Treatment Services	20	---	55	55
<u>---</u>	<u>---</u>	<u>55</u>	<u>55</u>	<u>54</u>	<b>Total Grants-in-Aid</b>		<b>---</b>	<b>55</b>	<b>55</b>
<b>Distribution by Fund and Object</b>									
Grants:									
---	---	55	55	54	Prescription Drug Program <sup>(b)</sup>	20	---	55	55
<b><u>CAPITAL CONSTRUCTION</u></b>									
<b>Distribution by Fund and Program</b>									
---	3	---	3	2	Administration and Support Services	99	---	---	---
<u>---</u>	<u>3</u>	<u>---</u>	<u>3</u>	<u>2</u>	<b>Total Capital Construction</b>		<b>---</b>	<b>---</b>	<b>---</b>
<b>Distribution by Fund and Object</b>									
Vineland Veterans' Memorial Home									
---	3	---	3	2	Construction of Replacement Facility	99	---	---	---
<u>22,107</u>	<u>18</u>	<u>1,513</u>	<u>23,638</u>	<u>23,635</u>	<b>Grand Total State Appropriation</b>		<b>23,990</b>	<b>24,178</b>	<b>24,178</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
1,550	---	---	1,550	1,312	Domiciliary and Treatment Services	20	1,900	1,900	1,900
<u>---</u>	<u>60</u>	<u>---</u>	<u>60</u>	<u>60</u>	Administration and Support Services	99	<u>---</u>	<u>---</u>	<u>---</u>
<u>1,550</u>	<u>60</u>	<u>---</u>	<u>1,610</u>	<u>1,372</u>	<b>Total Federal Funds</b>		<b>1,900</b>	<b>1,900</b>	<b>1,900</b>
<u>23,657</u>	<u>78</u>	<u>1,513</u>	<u>25,248</u>	<u>25,007</u>	<b>GRAND TOTAL ALL FUNDS</b>		<b>25,890</b>	<b>26,078</b>	<b>26,078</b>

**Notes -- Direct State Services - General Fund**

(a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program.

**Notes -- Grants-In-Aid - General Fund**

(b) Funding is shifted from the Division of Medical Assistance and Health Services in the Department of Human Services for Medicare Part D costs.

# **MILITARY AND VETERANS' AFFAIRS**

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## **Language Recommendations -- Direct State Services - General Fund**

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements at the end of the preceding fiscal year are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

## **DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

## **Language Recommendations -- Direct State Services - General Fund**

Of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.