

GOVERNOR'S REVENUE CERTIFICATION

**ANTICIPATED RESOURCES FOR
THE FISCAL YEAR 2014-2015**

GENERAL FUND

(thousands of dollars)

Undesignated Fund Balance, July 1, 2014	\$ 300,000
<i>Total Undesignated Fund Balance</i>	<u>300,000</u>

Major Taxes

Sales	9,313,000
Less: Sales Tax Dedication	(693,000)
Corporation Business	2,610,000
Transfer Inheritance	757,900
Insurance Premium	627,000
Motor Fuels	541,000
Motor Vehicle Fees	432,400
Realty Transfer	305,000
Petroleum Products Gross Receipts	215,000
Corporation Banks and Financial Institutions	210,000
Cigarette	180,751
Alcoholic Beverage Excise	110,000
Tobacco Products Wholesale Sales	21,700
Public Utility Excise (Reform)	14,000
<i>Total Major Taxes</i>	<u>14,644,751</u>

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Executive Branch--

Department of Agriculture:

Fertilizer Inspection Fees	366
Miscellaneous Revenue	3

Subtotal, Department of Agriculture 369

Department of Banking and Insurance:

Actuarial Services	64
Banking - Assessments	13,896
Banking - Licenses and Other Fees	2,150
Fraud Fines	1,100
HMO Covered Lives	450
Insurance - Examination Billings	2,500
Insurance - Licenses and Other Fees	41,363
Insurance - Special Purpose Assessment	41,555
Insurance Fraud Prevention	30,862
Real Estate Commission	10,000

Subtotal, Department of Banking and Insurance 143,940

Department of Children and Families:

Child Care Licensing/Adoption Law	320
Contract Recoveries	14,068
Divorce Filing Fees	1,300
Marriage License/Civil Union Fees	1,150

Subtotal, Department of Children and Families 16,838

Department of Community Affairs:

Affordable Housing and Neighborhood Preservation - Fair Housing	38,184
Construction Fees	16,102
Fire Safety	17,107
Housing Inspection Fees	10,341
Planned Real Estate Development Fees	750

Subtotal, Department of Community Affairs 82,484

Department of Education:

Audit Recoveries	150
Audit of Enrollments	1,300
Nonpublic Schools Handicapped and Auxiliary Recoveries	8,000
Nonpublic Schools Textbook Recoveries	1,000
School Construction Inspection Fees	350
State Board of Examiners	4,663

Subtotal, Department of Education 15,463

Department of Environmental Protection:

Air Pollution Fees - Minor Sources	9,300
Air Pollution Fees - Title V Operating Permits	6,250
Air Pollution Fines	2,700
Clean Water Enforcement Act	1,850
Coastal Area Facility Review Act	1,685
Endangered Species Tax Checkoff	158
Environmental Infrastructure Financing Program Administrative Fee	5,000
Excess Diversion	320
Freshwater Wetlands Fees	3,020
Freshwater Wetlands Fines	600
Hazardous Waste Fees	3,245
Hazardous Waste Fines	450
Hunters' and Anglers' Licenses	11,983
Industrial Site Recovery Act	25
Laboratory Certification Fees	2,800
Laboratory Certification Fines	50
Marina Rentals	885
Marine Lands - Preparation and Filing Fees	145
Medical Waste	5,100
New Jersey Pollutant Discharge Elimination System/Stormwater Permits	16,700
Parks Management Fees and Permits	4,300
Parks Management Fines	74
Pesticide Control Fees	4,400
Pesticide Control Fines	40
Radiation Protection Fees	4,800
Radiation Protection Fines	150
Radon Testers Certification	225
Shellfish and Marine Fisheries	5

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Solid Waste - Utility Regulation Assessments	3,100
Solid Waste Fines	1,000
Solid Waste Management Fees	10,400
Solid and Hazardous Waste Disclosure	202
Stream Encroachment	3,345
Toxic Catastrophe Prevention Fees	1,600
Toxic Catastrophe Prevention Fines	100
Treatment Works Approval	1,200
Underground Storage Tanks Fees	700
Water Allocation	2,425
Water Supply Management Regulations	1,230
Water/Wastewater Operators Licenses	210
Waterfront Development Fees	3,244
Waterfront Development Fines	35
Well Permits/Well Drillers/Pump Installers Licenses	1,100
Wetlands	62
Worker Community Right to Know - Fines	10
<i>Subtotal, Department of Environmental Protection</i>	<i>116,223</i>
Department of Health:	
Admission Charge Hospital Assessment	6,000
Health Care Reform	1,200
Licenses, Fines, Permits, Penalties and Fees	2,540
Miscellaneous Revenue	150
<i>Subtotal, Department of Health</i>	<i>9,890</i>
Department of Human Services:	
Early Periodic Screening, Diagnosis and Treatment	7,800
Medicaid Uncompensated Care - Acute	225,820
Medicaid Uncompensated Care - Mental Health	36,481
Medicaid Uncompensated Care - Psychiatric	178,685
Medical Assistance - Federal Match on PAAD/Medicaid Dual Eligibles	350
Patients' and Residents' Cost Recovery - Developmental Disabilities	14,537
Patients' and Residents' Cost Recovery - Psychiatric Hospitals	69,788
School Based Medicaid	50,680
Miscellaneous Revenue	2,634
<i>Subtotal, Department of Human Services</i>	<i>586,775</i>
Department of Labor and Workforce Development:	
Special Compensation Fund	1,903
Workers' Compensation Assessment	13,434
Workplace Standards - Licenses, Permits and Fines	4,351
Miscellaneous Revenue	155
<i>Subtotal, Department of Labor and Workforce Development</i>	<i>19,843</i>
Department of Law and Public Safety:	
Beverage Licenses	4,199
Charities Registration Section	556
Consumer Affairs	830
Controlled Dangerous Substances	100
Forfeiture Funds	1,000
Legalized Games of Chance Control	1,200
New Jersey Cemetery Board	4
Private Employment Agencies	258
Recreational Boating	2,100
Securities Enforcement	13,394
Settlements	150,000
State Board of Architects	250
State Board of Audiology and Speech-Language Pathology Advisory	20
State Board of Certified Public Accountants	985
State Board of Chiropractors	13
State Board of Cosmetology and Hairstyling	3,857
State Board of Court Reporting	14
State Board of Dentistry	88
State Board of Electrical Contractors	630
State Board of HVAC Contractors	35
State Board of Marriage Counselor Examiners	705
State Board of Massage and Bodyworks	298
State Board of Master Plumbers	329
State Board of Medical Examiners	3,000
State Board of Mortuary Science	149
State Board of Nursing	3,350
State Board of Occupational Therapists and Assistants	16
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	11

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Board of Optometrists	177
State Board of Orthotics and Prosthetics	32
State Board of Pharmacy	1,760
State Board of Physical Therapy	18
State Board of Polysomnography	65
State Board of Professional Engineers and Land Surveyors	230
State Board of Professional Planners	3
State Board of Psychological Examiners	333
State Board of Real Estate Appraisers	18
State Board of Respiratory Care	9
State Board of Social Workers	428
State Board of Veterinary Medical Examiners	214
State Police - Fingerprint Fees	3,694
State Police - Other Licenses	348
State Police - Private Detective Licenses	200
Victims of Violent Crime Compensation	3,372
Weights and Measures - General	2,612
Miscellaneous Revenue	20
<i>Subtotal, Department of Law and Public Safety</i>	<i>200,924</i>
Department of Military and Veterans' Affairs:	
Soldiers' Homes	50,353
Department of State:	
Governor's Teaching Scholars Program Loan Repayment	5
Department of Transportation:	
Air Safety Fund	965
Applications and Highway Permits	2,000
Autonomous Transportation Authorities	53,500
Drunk Driving Fines	400
Good Driver	77,800
Interest on Purchase of Right of Way	5
Logo Sign Program Fees	300
Maritime Program Receipts	2,200
Outdoor Advertising	740
Miscellaneous Revenue	40
<i>Subtotal, Department of Transportation</i>	<i>137,950</i>
Department of the Treasury:	
Assessment on Real Property Greater Than \$1 Million	118,000
Assessments - Cable TV	5,409
Assessments - Public Utility	31,947
CATV Universal Access	8,100
Commercial Recording - Expedited	1,150
Commissions (Notary)	1,100
Domestic Security	33,200
Dormitory Safety Trust Fund - Debt Service Recovery	5,640
Equipment Leasing Fund - Debt Service Recovery	4,144
General Revenue - Fees (Commercial Recording and UCC)	56,600
Higher Education Capital Improvement Fund - Debt Service Recovery	17,486
Hotel/Motel Occupancy Tax	105,000
NJ Public Records Preservation	30,100
Nuclear Emergency Response Assessment	4,435
Office of Dispute Settlement Mediation	50
Public Defender Client Receipts	3,200
Public Utility Fines	215
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	115,000
Railroad Tax - Class II	4,600
Railroad Tax - Franchise	6,800
Rate Counsel	8,500
Surplus Property	1,800
Tax Referral Cost Recovery Fee	7,200
Telephone Assessment	120,000
Tire Clean-Up Surcharge	9,000
Tobacco Settlement Financing Corporation - MSA Payments	56,026
Miscellaneous Revenue	900
<i>Subtotal, Department of the Treasury</i>	<i>755,602</i>
Other Sources:	
Miscellaneous Revenue	10,200

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Interdepartmental Accounts--

Interdepartmental Accounts:	
Administration and Investment of Pension and Health Benefit Funds - Recoveries	2,754
Employee Maintenance Deductions	300
Fringe Benefit Recoveries from Colleges and Universities/ University Hospital	174,826
Fringe Benefit Recoveries from Federal and Other Funds	300,479
Fringe Benefit Recoveries from School Districts	41,060
Indirect Cost Recoveries - DEP Other Funds	11,100
Indirect Cost Recovery - Federal and Other Funds	8,000
MTF Revenue Fund	3,300
Rent of State Building Space	3,470
Social Security Recoveries from Federal and Other Funds	61,678
<i>Subtotal, Interdepartmental Accounts</i>	<u>606,967</u>

Judicial Branch--

The Judiciary:	
Court Fees	56,872
	<u>56,872</u>

<i>Total Miscellaneous Taxes, Fees, Revenues</i>	<u>2,810,698</u>
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REVENUES

Interfund Transfers

(thousands of dollars)

Beaches and Harbor Fund	1
Building Our Future Fund	359
Dam, Lake, Stream and Flood Control Project Fund - 2003	10
Developmental Disabilities Waiting List Reduction Fund	2
Dredging and Containment Facility Fund	444
Energy Conservation Fund	1
Enterprise Zone Assistance Fund	80,601
Fund for the Support of Free Public Schools	4,678
Garden State Farmland Preservation Trust Fund	2,040
Garden State Green Acres Preservation Trust Fund	5,605
Garden State Historic Preservation Trust Fund	674
Hazardous Discharge Site Cleanup Fund	18,578
Housing Assistance Fund	6
Judiciary Bail Fund	32
Judiciary Child Support and Paternity Fund	2
Judiciary Probation Fund	10
Judiciary Special Civil Fund	5
Judiciary Superior Court Miscellaneous Fund	3
Legal Services Fund	11,000
Mortgage Assistance Fund	902
Motor Vehicle Security Responsibility Fund	1
NJ Bridge Rehabilitation and Improvement and R.R. Right-of-Way Preservation Fund	4
Natural Resources Fund	2
New Jersey Spill Compensation Fund	16,477
New Jersey Workforce Development Partnership Fund	26,945
Pollution Prevention Fund	1,000
Safe Drinking Water Fund	2,526
Shore Protection Fund	3
State Disability Benefit Fund	38,414
State Land Acquisition and Development Fund	1
State Lottery Fund	1,036,850
State Lottery Fund - Administration	13,325
State Recycling Fund	6,200
State of New Jersey Cash Management Fund	1,735
Statewide Transportation and Local Bridge Fund	8
Supplemental Workforce Fund for Basic Skills	2,000
Unclaimed Insurance Payments on Deposit Accounts Trust Fund	8
Unclaimed Personal Property Trust Fund	139,111
Unclaimed Utility Deposits Trust Fund	7
Unemployment Compensation Auxiliary Fund	18,244
Universal Service Fund	65,705
Wage and Hour Trust Fund	2
Water Conservation Fund	1
Water Supply Fund	4,298
Worker and Community Right to Know Fund	2,730
<i>Total Interfund Transfers</i>	<i>1,500,550</i>
<i>Total Revenues, General Fund</i>	<i>18,955,999</i>
<i>Total Resources, General Fund</i>	<i>19,255,999</i>

REVENUES

(thousands of dollars)

PROPERTY TAX RELIEF FUND

Gross Income Tax	12,627,000
Sales Tax Dedication	712,000
<i>Total Resources, Property Tax Relief Fund</i>	<u>13,339,000</u>

CASINO CONTROL FUND

Investment Earnings	8
License Fees	60,400
<i>Total Resources, Casino Control Fund</i>	<u>60,408</u>

CASINO REVENUE FUND

Casino Simulcasting Fund	300
Gross Revenue Tax	257,611
Other Casino Taxes and Fees	12,261
<i>Total Resources, Casino Revenue Fund</i>	<u>270,172</u>

GUBERNATORIAL ELECTIONS FUND

Taxpayers' Designations	700
<i>Total Resources, Gubernatorial Elections Fund</i>	<u>700</u>

<i>TOTAL RESOURCES, ALL FUNDS</i>	<u>32,926,279</u>
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REVENUES

Federal Revenue

(thousands of dollars)

Executive Branch--

Department of Agriculture:

Asian Longhorned Beetle Monitoring	100
Child Care	80,300
Child Nutrition - School Breakfast	84,000
Child Nutrition - School Lunch	270,000
Child Nutrition - Special Milk	1,300
Child Nutrition - Summer Programs	10,571
Child Nutrition Administration	6,970
Farm Risk Management Education Program	282
Farmland Preservation	4,500
Food Stamp - The Emergency Food Assistance Program (TEFAP)	2,460
Fresh Fruit and Vegetable Program	4,800
Indemnities - Avian Influenza	507
Specialty Crop Block Grant Program	1,600
Various Federal Programs and Accruals	1,362

Subtotal, Department of Agriculture 468,752

Department of Children and Families:

Restricted Federal Grants	15,102
Title IV-B Child Welfare Services	10,490
Title IV-E Foster Care	155,796

Subtotal, Department of Children and Families 181,388

Department of Community Affairs:

CDBG - Super Storm Sandy	7,375
Community Services Block Grant	19,900
Emergency Shelter Grants Program	3,200
Low Income Home Energy Assistance Program	143,525
Moderate Rehabilitation Housing Assistance	10,845
National Affordable Housing - HOME Investment Partnerships	6,395
Section 8 Housing Voucher Program	232,000
Shelter Plus Care Program	4,655
Small Cities Block Grant Program	8,023
Transitional Housing - Homeless	70
Weatherization Assistance Program	4,437

Subtotal, Department of Community Affairs 440,425

Department of Corrections:

Engaging the Family - Community Centered	1,039
Federal Re-Entry Initiative	800
Inmate Vocational Certifications	173
Prison Rape Elimination Grant	500
SID Intelligence Technology	500
Second Chance Act Re-Entry Demonstration	450
State Criminal Alien Assistance Program	3,792
Technology Enhancements	500
Various Federal Programs and Accruals	263

Subtotal, Department of Corrections 8,017

Department of Education:

21st Century Schools	22,400
AIDS Prevention Education	501
Bilingual and Compensatory Education - Homeless Children and Youth	1,362
Head Start Collaboration	275
Improving America's Schools Act - Consolidated Administration	4,419
Improving Teacher Quality - Higher Education	1,415
Individuals with Disabilities Education Act Basic State Grant	357,040
Individuals with Disabilities Education Act Preschool Grants	11,168
Language Acquisition Discretionary Admin	21,100
Mathematics and Science Partnerships Grants	2,563
Migrant Education - Administration/Discretionary	2,022
Public Charter Schools	5,210
School Improvement Grants	10,055
State Assessments	8,772
State Grants for Improving Teacher Quality	52,000
Statewide Longitudinal Data Systems Research Grant	980
Title I - Grants to Local Educational Agencies	306,192
Title I - Part D, Neglected and Delinquent	1,523
Urban Areas Security Initiative	185
Vocational Education - Basic Grants - Administration	22,371
Various Federal Programs and Accruals	1,087

Subtotal, Department of Education 832,640

Federal Revenue

(thousands of dollars)

Department of Environmental Protection:	
Air Pollution Maintenance Program	10,500
Archery and Shooting Facility	2,750
Artificial Reef Program – PSE&G/NJPDES Permit Fees	1,000
Asian Longhorned Beetle Project	2,300
Assistance to Firefighters – Wildfire and Arson Prevention	200
Atlantic Coastal Cooperative Program	150
Atlantic Coastal Fisheries	300
Beach Monitoring and Notification	700
BioWatch Monitoring	750
Boat Access (Fish and Wildlife)	1,000
Brownfields	1,500
Chronic Wasting Disease	150
Clean Diesel Retrofit	400
Clean Vessels	1,000
Clean Water State Revolving Fund	54,600
Clean Water State Revolving Fund – Super Storm Sandy	191,110
Coastal Estuarine Land Program	2,000
Coastal Zone Management Implementation	3,400
Community Assistance Program	270
Consolidated Forest Management	1,080
Cooperative Technical Partnership	1,000
Defensible Space	400
Drinking Water State Revolving Fund	20,200
Drinking Water State Revolving Fund – Super Storm Sandy	38,225
Endangered Species	375
Endangered and Nongame Species Program State Wildlife Grants	1,000
Environmental Workforce and Job Training	1,000
Firewise in the Pines	200
Fish and Wildlife Action Plan	125
Fish and Wildlife Health	810
Fish and Wildlife Technical Guidance	400
Forest Legacy	6,040
Forest Resource Management – Cooperative Forest Fire Control	1,765
Green Energy	1,000
Gypsy Moth Suppression	420
Hazardous Waste – Resource Conservation Recovery Act	4,650
Historic Preservation – Super Storm Sandy	14,500
Historic Preservation Survey and Planning	1,000
Hudson River Walkway	4,000
Hunters’ and Anglers’ License Fund	9,285
Land and Water Conservation Fund	3,000
Leaking Underground Storage Tanks – Super Storm Sandy	2,500
Marine Fisheries Investigation and Management	1,750
Multimedia	750
NJ Atlantic and Shortnose Sturgeon	365
NJ Landowner Incentive	200
National Coastal Wetlands Conservation	3,000
National Dam Safety Program (FEMA)	120
National Geologic Mapping Program	300
National Recreational Trails	1,900
New Jersey’s Landscape Project	150
Nonpoint Source Implementation (319H)	3,828
Northeast Wildlife Teamwork Strategy	60
Particulate Monitoring Grant	1,000
Pesticide Technology	550
Post-Super Storm Sandy Offshore Sand Resources	500
Preliminary Assessments/Site Inspections	1,000
Radon Program	600
Recovery Land Acquisition	1,000
Remedial Planning Support Agency Assistance	1,000
Scenic Byways	3,500
Southern Pine Beetle	300
Species of Greater Conservation Need – Mammal Research and Management	300
State Recreational Trails	1,860
State Wetlands Conservation Plan	550
State Wildlife Grant Projects	1,000
State and EPA Data Management Grant	600
Superfund Grants	5,000
Underground Storage Tank Program Standard Compliance Inspections	1,250
Underground Storage Tanks	2,500
Urban Community Air Toxics Program	800
Water Monitoring and Planning	1,000
Water Pollution Control Program	4,575
Wildland and Urban Interface II	100
Various Federal Programs and Accruals	875
<i>Subtotal, Department of Environmental Protection</i>	<i>429,338</i>

REVENUES

Federal Revenue

(thousands of dollars)

Department of Health:	
AIDS Drug Distribution Program	4,000
Abstinence Education - Family Health Services (FHS)	914
Adult Viral Hepatitis Prevention	200
Asthma Surveillance and Coalition Building	769
Bioterrorism Hospital Emergency Preparedness	14,786
Birth Defects Surveillance Program	508
Breastfeeding Peer Counseling	300
Chronic Disease Prevention and Health Promotion Programs - Public Health	3,350
Clinical Laboratory Improvement Amendments Program	490
Comprehensive AIDS Resources Grant	49,550
Conformance with the Manufactured Food Regulatory Program Standards	290
Coordinated Integrated Initiative	2,255
Core Injury Prevention and Control Program	300
Demonstration Program to Conduct Health Assessments	627
Early Hearing Detection and Intervention (EHDI) Tracking, Research	210
Early Intervention for Infants and Toddlers with Disabilities (Part H)	13,000
Eliminating Disparities in Perinatal Health	500
Emergency Medical Services for Children (EMSC) Partnership Grants	226
Emergency Preparedness For Bioterrorism	29,581
Enhanced HIV/AIDS Surveillance-Perinatal	213
Enhancing & Making Programs & Outcomes Work to End Rape	96
Federal Lead Abatement Program	440
Food Emergency Response Network - E. Coli in Ground Beef	165
Food Inspection	556
Fundamental & Expanded Occupational Health	985
H1N1 Public Health Emergency Response	18,404
HIV/AIDS Events Without Care in New Jersey	373
HIV/AIDS Prevention and Education Grant	17,600
HIV/AIDS Surveillance Grant	3,318
Healthy Homes and Lead Poisoning Prevention Program	594
Heart Disease and Stroke Prevention	450
Housing Opportunities For Persons With AIDS	2,264
Housing Opportunities for Incarcerated Persons with AIDS	2,101
Immunization Project	8,674
Maternal and Child Health (MCH) Early Childhood Comprehensive System	140
Maternal and Child Health Block Grant	13,000
Maternal, Infant and Early Childhood Home Visiting Program	12,046
Medicare/Medicaid Inspections of Nursing Facilities	16,672
Morbidity and Risk Behavior Surveillance	725
National Cancer Prevention and Control - Public Health	6,889
National HIV/AIDS Behavioral Surveillance	512
National Program of Cancer Registries	842
New Jersey Cancer Education & Early Detection (NJ CEED)	219
New Jersey Personal Responsibility Education Program	1,410
New Jersey's Reducing Health Disparities Initiative	160
Nurse Aide Certification Program	1,000
Pandemic Influenza Healthcare Preparedness	1,935
Pediatric AIDS Health Care Demonstration Project	2,850
Pregnancy Risk Assessment Monitoring System	750
Preventative Health and Health Services Block Grant	4,746
Public Employees Occupational Safety and Health - State Plan	900
Public Health Laboratory Biomonitoring Planning	2,156
Rape Prevention and Education Program	1,896
Ryan White Part B - Emergency Relief	7,300
Ryan White Part B - Supplemental	1,500
Senior Farmers Market Nutrition Program	2,000
Supplemental Food Program - Women, Infants, and Children (WIC)	152,000
Surveillance, Epidemiology and End Results (SEER)	1,319
Tobacco Age of Sale Enforcement (TASE)	1,366
Tuberculosis Control Program	6,095
Venereal Disease Project	3,882
Vital Statistics Component	1,100
West Nile Virus - Laboratory	200
West Nile Virus - Public Health	1,942
Women, Infants, and Children (WIC) Farmer's Market Nutrition Program	2,600
Various Federal Programs and Accruals	13,275
<i>Subtotal, Department of Health</i>	<i>441,516</i>
Department of Human Services:	
Block Grant Mental Health Services	12,962
Child Care Block Grant	116,304
Child Support Enforcement Program	208,654
Chronic Disease Self-Management Expansion	570
Developmental Disabilities Council	1,636
Electronic Health Records Provider Incentive Payments	125,645

Federal Revenue

(thousands of dollars)

Food Stamp Program	156,543
General Assistance Medicaid Waiver - Childless Adult Demonstration	20,000
Health Information Technology (HIT)	5,661
National Family Caregiver Program	5,200
New Jersey Money Follows the Person	19,867
Older Americans Act - Title III	34,074
Projects for Assistance in Transition from Homelessness (PATH)	2,125
Refugee Resettlement Program	4,118
Social Services Block Grant	44,301
Strategic Prevention Framework	3,863
Substance Abuse Block Grant	46,349
Supplemental Nutrition Assistance Program - Education	7,000
Temporary Assistance to Needy Families Block Grant	419,418
Title XIX Child Residential	92,891
Title XIX Community Care Waiver	456,921
Title XIX ICF/MR	300,195
Title XIX Medical Assistance	7,519,269
Title XXI Children's Health Insurance Program	328,266
United States Department of Agriculture Older Americans	4,350
Vocational Rehabilitation Act, Section 120	12,701
Various Federal Programs and Accruals	13,315
<i>Subtotal, Department of Human Services</i>	<i>9,962,198</i>
Department of Labor and Workforce Development:	
Comprehensive Services for Independent Living	600
Current Employment Statistics	2,865
Disability Determination Services	66,771
Disabled Veterans' Outreach Program	3,000
Employment Services	27,209
Employment Services Grants - Alien Labor Certification	721
Local Veterans' Employment Representatives	1,600
National Council on Aging - Senior Community Services Employment Project	2,700
Occupational Safety Health Act - On-Site Consultation	2,600
One Stop Labor Market Information	1,037
Public Employees Occupational Safety and Health Act	2,250
Redesigned Occupational Safety and Health (ROSH)	341
Rehabilitation of Supplemental Security Income Beneficiaries	2,000
Supported Employment	975
Technology Related Assistance Project	550
Trade Adjustment Assistance Project	4,200
Unemployment Insurance	169,966
Vocational Rehabilitation Act of 1973	50,470
Work Opportunity Tax Credit	750
Workforce Investment Act	108,886
Workforce Investment Act - Adult and Continuing Education	17,700
Various Federal Programs and Accruals	1,890
<i>Subtotal, Department of Labor and Workforce Development</i>	<i>469,081</i>
Department of Law and Public Safety:	
Anti-Trafficking Task Force	200
Bulletproof Vest Partnership	15
Community Oriented Policing (COPS) Hiring Program	14,000
Domestic Marijuana Eradication Suppression Program	75
Emergency Management Performance Grant - Non Terrorism	8,500
Equal Employment Opportunity Commission	340
Fatality Analysis Reporting System (FARS)	240
Flood Mitigation Assistance	9,000
Forensic Casework DNA Backlog Reduction	1,400
Hazardous Materials Transportation	510
Highway Traffic Safety	37,312
Homeland Security Grant Program	8,354
Incident Command	1,500
Internet Crimes Against Children	400
Justice Assistance Grant (JAG)	4,613
Justice Information Sharing Solution	500
Juvenile Accountability Incentive Block Grant (JAIBG)	700
Juvenile Justice Delinquency Prevention	931
Medicaid Fraud Unit	4,053
National Criminal History Program - Office of the Attorney General	4,000
Paul Coverdell National Forensic Science Improvement	500
Port Security	3,000
Pre-Disaster Mitigation Grant (Competitive)	5,000
Prescription Drug Monitoring	200
Prison Rape Elimination Act - Penalty Award	500
Project Safe Neighborhoods	500
Recreational Boating Safety	4,000

REVENUES

Federal Revenue

(thousands of dollars)

Repetitive Flood Claim Program – FEMA	2,000
Residential Treatment for Substance Abuse	189
Severe Repetitive Loss – FEMA	10,000
Sex Offender Registration and Notification Act (SORNA)	900
Solving Cold Cases	340
UASI Nonprofit Security Grant Program (NSGP)	800
Urban Area Security Initiative (UASI)	21,663
Using DNA Technology to Identify the Missing	500
Victims of Crime Act – Vision 21	250
Victim Assistance Grants	11,598
Victim Compensation Award	2,500
Violence Against Women Act–Criminal Justice	3,288
Various Federal Programs and Accruals	450
<i>Subtotal, Department of Law and Public Safety</i>	<i>164,821</i>
Department of Military and Veterans' Affairs:	
Antiterrorism Program Manager	117
Armory Renovations and Improvements	5,000
Army Facilities Service Contracts	2,900
Army National Guard Electronic Security System	110
Army National Guard Statewide Security Agreement	700
Army National Guard Sustainable Range Program	80
Army Training and Technology Lab	350
Atlantic City Air Base – Service Contracts	2,643
Atlantic City Environmental	66
Atlantic City Operations and Maintenance	180
Atlantic City Sustainment, Restoration and Modernization	700
Brigadier General Doyle Memorial Cemetery Building Project	10,000
Coyle Field Atlantic City	30
Dining Facility Operations	150
Facilities Support Contract	12,000
Federal Distance Learning Program	40
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	2,000
Hazardous Waste Environmental Protection Program	1,600
McGuire Air Force Base – Service Contracts	2,090
McGuire Air Force Base Environmental	80
McGuire Operations and Maintenance	226
Medicare Part A Receipts for Resident Care and Operational Costs	11,049
National Guard Communications Agreement	700
Natural and Cultural Resources Management	20
New Jersey National Guard Challenge Youth Program	3,198
Sea Girt Regional Training Institute – Construction	34,000
Training Site Facilities Maintenance Agreements	82
Training and Equipment – Pool Sites	600
Veterans' Education Monitoring	600
Warren Grove Sustainment Restoration & Modernization	5
Warren Grove/Coyle Field	55
Various Federal Programs and Accruals	4,000
<i>Subtotal, Department of Military and Veterans' Affairs</i>	<i>95,371</i>
Department of State:	
Americorps Grants	4,380
Foster Grandparent Program	850
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	3,928
National Endowment for the Arts Partnership	900
State Trade and Export Promotion Pilot Grant Program	300
Statewide Longitudinal Data Systems Grant	242
Student Loan Administrative Cost Deduction and Allowance	16,784
<i>Subtotal, Department of State</i>	<i>27,384</i>
Department of Transportation:	
Airport Fund	1,500
Boating Infrastructure Program (New Jersey Maritime Program)	1,600
Commercial Drivers' License Program	1,316
Motor Carrier Safety Assistance Program	10,000
New Jersey Maritime Program – Ferry Boat	5,000
<i>Subtotal, Department of Transportation</i>	<i>19,416</i>
Special Transportation Trust Fund:	
Federal Highway Administration	1,003,091
Federal Transit Administration	467,450
<i>Subtotal, Special Transportation Trust Fund</i>	<i>1,470,541</i>

Federal Revenue

(thousands of dollars)

Department of the Treasury:	
Division of Gas Expansion	826
State Energy Conservation Program	1,102
<i>Subtotal, Department of the Treasury</i>	<u>1,928</u>
Judicial Branch--	
The Judiciary:	
Various Federal Programs and Accruals	1,325
<i>Total Federal</i>	<u>15,014,141</u>