

SECTION IV A

PROJECT STATUS REPORT

FISCAL 2009 – 2015

Seven Year Historical Summary:

Department of Children and Families

Department of Corrections

Department of Education

Department of Environmental Protection

Department of Human Services

Department of Law and Public Safety (includes Juvenile Justice Commission)

Department of Military and Veterans' Affairs

Interdepartmental

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Children and Families

OFFICE OF EDUCATION

O0008 MORRIS REGIONAL SCHOOL REPAIRS

142	2010	Completed	134	134	0	0	0
143	2013	Continuing	208	208	0	0	0

O0015 ESSEX REGIONAL SCHOOL HVAC SYSTEM

TOTAL FOR:

OFFICE OF EDUCATION

\$342 \$342 \$0 \$0 \$0

DIVISION OF CHILD PROTECTION AND PERMANENCY

O0005 EWING RESIDENTIAL ROOF REPLACEMENT

144	2011	Completed	269	269	0	0	0
141	2011	Completed	258	0	0	0	258

O0007 BRISBANE WATER TOWER REPAIR

TOTAL FOR:

DIVISION OF CHILD PROTECTION AND PERMANENCY

\$527 \$269 \$0 \$0 \$258

Department Totals

\$869 \$611 \$0 \$0 \$258

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Corrections

NEW JERSEY STATE PRISON

C0885 POWER HOUSE CHILLER REPLACEMENT	230	2011	Completed	1,491	1,491	0	0	0
C0900 WEST COMPOUND RENOVATIONS	238	2013	Under Construction	5,060	5,060	0	0	0

TOTAL FOR: NEW JERSEY STATE PRISON	\$6,551	\$6,551	\$0	\$0	\$0
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RECEPTION & ASSIGNMENT FACILITY

C0836 BARRACKS ROOF AT JONES FARM	262	2009	Completed	356	350	6	0	0
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TOTAL FOR: RECEPTION & ASSIGNMENT FACILITY	\$356	\$350	\$6	\$0	\$0
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Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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EAST JERSEY STATE PRISON

C0848 ADMINISTRATIVE UNIT ROOF REPLACEMENT	194	2009	Continuing	6,290	6,290	0	0	0
C0844 ROTUNDA & CELL WINGS 1-4 FIRE ALARM SYSTEM	219	2009	Under Construction	258	243	0	15	0
C0852 LAUNDRY BUILDING CODE COMPLIANCE	222	2009	Continuing	543	543	0	0	0
C0863 INSTALL 2 BOX FREEZERS	223	2011	Completed	134	134	0	0	0
C0889 TEMPORAY HEATING STU NORTH & WEST	210	2011	Completed	364	364	0	0	0
C0882 FIRE ALARM & SUPPRESSION SYSTEM UPGRADES	228	2011	Under Construction	6,613	4,686	96	1,831	0
C0896 FIRE ALARM SYSTEM	253	2012	Continuing	1,550	1,550	0	0	0
C0924 SECURITY FENCING UPGRADES	251	2013	Continuing	58	0	0	58	0
C0909 FENCING FOR MINIMUM UNIT	241	2013	Completed	114	0	0	114	0
C0918 ROOF REPLACEMENT - ADTC ANNEX	247	2013	Continuing	1,700	1,700	0	0	0
C0940 ROOF REPLACEMENTS 2&3 WINGS	271	2015	Planning	2,497	2,497	0	0	0

TOTAL FOR:

EAST JERSEY STATE PRISON

\$20,121

\$18,007

\$96

\$2,018

\$0

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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SOUTH WOODS STATE PRISON

C0793 HEAT/HOT WATER DISTRIBUTION SYSTEM	215	2006	Under Construction	17,688	17,688	0	0	0
C0883 ROOF REPLACEMENT	229	2011	Completed	1,322	1,097	60	165	0
C0929-SOUTH WOODS - UPS BATTERIES	265	2013	Continuing	904	904	0	0	0
C0933 SOUTH WOODS CHILLER RENTAL	267	2013	Completed	193	193	0	0	0
C0920 FREEZER REPAIR	249	2013	Continuing	300	0	0	0	300
C0937 SOUTH WOODS CHILLER RENTAL	269	2015	Completed	197	197	0	0	0

TOTAL FOR:

SOUTH WOODS STATE PRISON

\$20,604 \$20,079 \$60 \$165 \$300

BAYSIDE STATE PRISON

C0893 REBUILD CHAPEL BUILDING DUE TO FIRE DAMAGE	235	2012	Continuing	461	54	0	407	0
C0898 SECURITY FENCING	237	2012	Completed	1,880	0	0	1,880	0
C0906 TRAILER 4 ROOF REPLACEMENT	239	2012	Completed	741	181	0	560	0

TOTAL FOR:

BAYSIDE STATE PRISON

\$3,082 \$235 \$0 \$2,847 \$0

SOUTHERN STATE CORRECTIONAL FACILITY

C0891 COMMUNICATION TOWER	255	2013	Continuing	417	417	0	0	0
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TOTAL FOR:

SOUTHERN STATE CORRECTIONAL FACILITY

\$417 \$417 \$0 \$0 \$0

MID-STATE CORRECTIONAL FACILITY

C0939 MID-STATE CORRECTIONAL RENOVATIONS	270	2015	Continuing	21,600	21,600	0	0	0
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TOTAL FOR:

MID-STATE CORRECTIONAL FACILITY

\$21,600 \$21,600 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

C0887 INSTALLATION OF 3 HEAT EXCHANGERS & PIPING	231	2011	Completed	504	321	0	183	0
C0869 STOWE COTTAGE WATER PIPE REPLACEMENT	226	2011	Completed	229	0	0	229	0
C0907 NEW ELEVATOR - FOOD SERVICE BUILDING	240	2012	Under Construction	666	666	0	0	0
C0919 EMERGENCY ELECTRICAL UPGRADES	248	2013	Completed	353	353	0	0	0
C0942 ROOF REPLACEMENT STOWE COTTAGE	273	2015	Planning	452	452	0	0	0

TOTAL FOR:

EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

\$2,204

\$1,792

\$0

\$412

\$0

NORTHERN STATE PRISON

C0864 ROOF REPLACEMENT LOBBY BUILDING	264	2009	Completed	295	15	280	0	0
C0865 REPLACE ROOFS - BUILDINGS 1, 2 AND MEDICAL	224	2009	Completed	1,977	598	82	1,297	0
C0841 BOILER REPLACEMENT	190	2010	Completed	415	209	206	0	0
C0874 EMERGENCY ELECTRIC FEEDER LINE REPLACEMENTS	202	2010	Completed	196	196	0	0	0
C0886 ADMINISTRATIVE RENTAL CHILLER INSTALL	209	2011	Completed	115	115	0	0	0
C0890 SOUTH SIDE FEEDER LINES	233	2011	Under Construction	1,535	1,535	0	0	0
C0911 FENCING - WEST COMPOUND	242	2011	Completed	197	0	0	197	0
C0916 TRANSFORMERS & SWITCHGEAR REPLACEMENT	245	2012	Completed	137	137	0	0	0
C0923 EMERGENCY REPAIR TO COLLAPSED SEWER LINE	250	2012	Completed	136	136	0	0	0
C0941 ROOF REPLACEMENT CLOSE SUPERVISION UNIT	272	2015	Continuing	4,861	4,861	0	0	0

TOTAL FOR:

NORTHERN STATE PRISON

\$9,864

\$7,802

\$568

\$1,494

\$0

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

C0884 TEMPORARY CHILLER SYSTEM-SPECIAL	208	2010	Completed	244	244	0	0	0
C0872 REPLACE GENERATOR/SWITCH GEAR	254	2010	Continuing	1,200	647	0	553	0
C0875 MODULAR BUILDING INSTALLATION	203	2010	Completed	1,737	1,737	0	0	0
C0876 SPECIAL TREATMENT ROOMS	204	2010	Completed	1,078	1,078	0	0	0

TOTAL FOR:

ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

\$4,259 \$3,706 \$0 \$553 \$0

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACI

C0831 ASBESTOS ABATEMENT	218	2006	Completed	5,040	1,125	0	0	3,915
C0862 EMERGENCY STEAM SYSTEM PIPING LEAK	199	2009	Completed	148	148	0	0	0
C0867 BOILER ROOM ASBESTOS REMEDIATION	201	2010	Completed	104	104	0	0	0
C0868 POWERHOUSE GENERATOR/SWITCH GEAR	258	2010	Completed	932	820	0	112	0
C0930 GARDEN STATE STEAMLINE	266	2013	Planning	225	225	0	0	0

TOTAL FOR:

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FA

\$6,449 \$2,422 \$0 \$112 \$3,915

ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

C0917 STEAM LINE REPAIR	246	2013	Completed	2,186	1,832	0	354	0
C0913 FIRE PANEL F-WING	244	2013	Under Construction	152	152	0	0	0
C0934 WAGNER WINDOWS D&E WINGS	268	2014	Under Construction	1,750	1,750	0	0	0
C0945 FEASIBILITY STUDY ON RENOVATIONS	274	2015	Continuing	590	590	0	0	0

TOTAL FOR:

ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

\$4,678 \$4,324 \$0 \$354 \$0

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department Totals	\$100,185	\$87,285	\$730	\$7,955	\$4,215
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Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Education

MARIE H. KATZENBACH SCHOOL FOR THE DEAF

E0349 MIDDLE SCHOOL SPRINKLER SYSTEM	70	2010	Completed	672	389	0	0	283
E0350 BATHROOM RENOVATION-HS GIRLS RESIDENCE	64	2011	Completed	281	0	0	0	281
E0354 KATZENBACH AUDITORIUM RENOVATIONS	82	2011	Under Construction	614	513	0	0	101
E0355 KATZENBACH FIRE ALARM UPGRADE	83	2012	Under Construction	1,321	1,321	0	0	0
E0358 STEAM LEAK-ACADEMIC HIGH SCHOOL	66	2012	Completed	216	98	7	0	111
E0355 MIDDLE SCHOOL FIRE ALARM	71	2012	Continuing	1,321	1,321	0	0	0
E0353 CAMPUS STREET LIGHTING KATZENBACH SCHOOL	73	2012	Continuing	340	0	0	0	340
E0354 KATZENBACH AUDITORIUM RENOVATION	74	2012	Completed	587	507	0	0	80
E0362 HIGH SCHOOL AIR CONDITIONING	72	2013	Planning	527	500	0	0	27

TOTAL FOR:

MARIE H. KATZENBACH SCHOOL FOR THE DEAF

\$5,879

\$4,649

\$7

\$0

\$1,223

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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DIVISION OF ADMINISTRATION

E0340 JACKSON REGIONAL/FIRE SUPPRESSION SYSTEM	81	2009	Completed	495	0	0	0	495
E0339 FIRE SUPPRESSION-NEWARK DAY SCHOOL	68	2009	Completed	394	3	0	0	391
E0338 FIRE SUPPRESSION-JERSEY CITY DAY SCHOOL	67	2010	Planning	757	757	0	0	0
E0335 FIRE SUPPRESSION SYSTEM-MORRIS TWP	57	2010	Completed	343	338	5	0	0
E0346 FIRE SUPPRESSION SYSTEM-PISCATAWAY	63	2010	Completed	275	275	0	0	0
E0360 STUDENT BATHROOMS - NORMAN A. BLESHEMAN REG.	75	2012	Continuing	179	179	0	0	0

**TOTAL FOR:
DIVISION OF ADMINISTRATION**

\$2,443 \$1,552 \$5 \$0 \$886

Department Totals

\$8,322 \$6,201 \$12 \$0 \$2,109

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Environmental Protection

ADMINISTRATIVE OPERATIONS

P1055 401 EAST STATE STREET RENOVATIONS	180	2012	Planning	1,000	0	0	1,000	0
P1103-BLUE ACRES DEM PRG FOR SUPERSTORM SANDY	397	2013	Under Construction	3,180	110	451	852	1,767
P1105 SURVEY 77 FLOOD PROPERTIES	411	2013	Continuing	132	0	132	0	0
P1115 SURVEYS 89 FLOOD DAMAGED HOMES	414	2014	Continuing	128	0	128	0	0
P1104 SURVEY 144 FLOOD PROPERTIES	415	2014	Continuing	234	0	234	0	0
P1108 INDIAN KING TAVERN ARCHAEOLOGY	417	2014	Continuing	60	17	0	0	43
P1106 SURVEY 57 FLOOD PROPERTIES	416	2014	Continuing	97	0	97	0	0
P1113 DEMOLITION OF RESIDENTIAL DWELLINGS	419	2014	Under Construction	5,020	0	2,668	152	2,200
P1114 DEMOLITION OF RESIDENTIAL DWELLINGS	420	2014	Under Construction	1,805	0	391	406	1,008
P1118 ISLAND BEACH SANITARY SEWER	422	2015	Continuing	5,158	5,158	0	0	0
P1123 HONE LAKE DAM RESTORATION	427	2015	Continuing	300	0	300	0	0
P1124 KELLOG SURVEY	428	2015	Continuing	307	0	307	0	0
P1126 SURVEYS OF FLOOD DAMAGED PROPERTIES	430	2015	Continuing	73	2	3	68	0
P1129 PURCHASE AND INSTALL OFFICE TRAILERS	432	2015	Continuing	250	250	0	0	0

**TOTAL FOR:
ADMINISTRATIVE OPERATIONS**

\$17,744

\$5,537

\$4,711

\$2,478

\$5,018

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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SCIENCE AND RESEARCH

P1047 ALLIED TEXTILE SITE STUDY

375	2009	Completed	1,095	0	0	1,095	0
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TOTAL FOR:

SCIENCE AND RESEARCH

\$1,095 \$0 \$0 \$1,095 \$0

PARKS AND FORESTRY - LIBERTY STATE PARK

P1039 MAINTENANCE BLDG. HVAC SYSTEM & ROOF

373	2009	Completed	1,035	746	0	0	289
382	2009	Continuing	1,920	1,683	237	0	0
189	2011	Planning	261	100	0	0	161
199	2012	Under Construction	5,337	4,466	0	0	871
200	2012	Continuing	702	0	0	0	702

TOTAL FOR:

PARKS AND FORESTRY - LIBERTY STATE PARK

\$9,255 \$6,995 \$237 \$0 \$2,023

Project Status Report
Capital Improvement Projects FY2009 - FY 2015
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
<u>BUREAU OF PARKS</u>								
P0849 ROCKINGHAM BARN RESTORATION	392	2000	Continuing	4,749	2,770	1,479	0	500
P0973 BATSO MANSION HVAC REPLACEMENT	164	2003	Under Construction	3,929	3,929	0	0	0
P0999 BEAR SWAMP POND DAM REHABILITATION	167	2007	Continuing	156	154	2	0	0
P1016 HOPATCONG SEWAGE SYSTEM IMPROVEMENTS	169	2008	Continuing	1,400	1,400	0	0	0
P1025 EDISON STATE PARK TOWER RESTORATION	172	2008	Under Construction	4,647	4,272	0	0	375
P1028 FT MOTT CONCRETE RESTORATION	409	2008	Continuing	5,787	5,412	0	0	375
P1043 REPLACE BULKHEAD AT FORKED RIVER MARINA	383	2009	Continuing	228	228	0	0	0
P1044 RIEGELSVILLE BOAT RAMP	384	2009	Completed	1,017	501	112	356	48
P1026 D&R CANAL BLACKWELLS MILLS RENOVATIONS	368	2009	Completed	466	466	0	0	0
P1030 LIFEGUARD ROOM AT ISLAND BEACH STATE PARK	370	2009	Completed	172	172	0	0	0
P1038 JACKSON TWP SEEDING BUILDING	372	2009	Completed	1,221	1,221	0	0	0
P1014 MORRIS CANAL CONSTRUCTION	168	2009	Continuing	7,744	799	1,516	4,773	656
P1041 PAULINSKILL TRAIL REPAIR	374	2009	Completed	117	115	2	0	0
P1049 VREGION 3 HEADQUARTERS RENOVATIONS	376	2009	Completed	213	213	0	0	0
P1048 D&R CANAL HANOVER HOUSE RENOVATIONS	178	2009	Completed	340	0	0	0	340
P1050 BASS RIVER BRIDGE CONSTRUCTION	179	2009	Continuing	300	300	0	0	0
P1035 MONMOUTH BATTLEFIELD VISITORS CENTER	174	2009	Continuing	9,034	8,784	0	0	250
P1063 HERMITAGE HOUSE RESTORATION	389	2010	Completed	443	443	0	0	0
P1064 REHAB WATERLOO MEETING HOUSE	390	2010	Completed	750	750	0	0	0

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1056 ELMER LAKE DAM & ROADWAY REPLACEMENT	181	2010	Completed	1,615	284	1,331	0	0
P1059 PRALLSVILLE MILLS PUBLIC RESTROOM FACILITY	183	2010	Completed	337	113	0	224	0
P1060 D & R CANAL SWING BRIDGE	184	2010	Continuing	271	125	0	146	0
P1052 D& R CANAL HAMILTON PATH BRIDGE CONSTRUCTION	377	2010	Completed	609	609	0	0	0
P1057 SPRUCE RUN BATHROOM FACILITY REPLACEMENTS	378	2010	Completed	631	631	0	0	0
P1061 ATSION MANSION ROOF REPLACEMENT	379	2011	Completed	102	102	0	0	0
P1073 LAKE MUSCONTECONG DAM REPAIRS	190	2011	Planning	257	257	0	0	0
P1074 DRUMTHWACKET HVAC IMPROVEMENTS	191	2011	Completed	1,445	1,445	0	0	0
P1077 SPLIT ROCK RESERVOIR BOAT RAMP	192	2011	Completed	195	195	0	0	0
P1080 DRUMTHWACKETT ADA ACCESS	194	2011	Completed	444	444	0	0	0
P1069 PARVIN LAKE DREDGING	187	2011	Completed	598	298	0	0	300
P1071 D & R CANAL PEDESTRIAN BRIDGE AT JFK BLVD	188	2011	Planning	194	0	0	0	194
P1085 STORAGE BUILDINGS - NORTH REGION	387	2012	Continuing	1,197	1,197	0	0	0
P1083 BELLPLAIN STATE PARK DAM	195	2012	Continuing	1,420	1,420	0	0	0
P1084 STORAGE BLDGS-SOUTHERN WILDLIFE MGMNT AREAS	196	2012	Completed	912	912	0	0	0
P1087 PEQUEST INTERPRETIVE CENTER	197	2012	Continuing	2,500	2,500	0	0	0
P1079 STUDY: REMOVAL OF POMTON/PEQUANNOCK DAMS	193	2012	Completed	263	263	0	0	0
P1091 D&R CANAL DEMOTT LANE BRIDGE	386	2012	Continuing	168	168	0	0	0
P1097-DUNE WALKOVER REPAIRS	407	2013	Completed	246	246	0	0	0

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1093 STOW CREEK BOAT RAMP & PARKING AREA IMPROVE	201	2013	Continuing	1,030	33	997	0	0
P1098 FERRY SLIP #1 STORM DAMAGE REPAIRS	393	2013	Completed	1,101	969	0	0	132
P1102 STORAGE BUILDINGS CENTRAL REGION WINSLOW & A	396	2013	Continuing	1,111	1,111	0	0	0
P1107 LIBERTY STATE PARK BUILDING RESTORATIONS	412	2013	Under Construction	14,565	11,893	19	2,000	653
P1095 REPAIRS TO SPICERS CREEK BOAT RAMP	203	2013	Completed	231	66	0	165	0
P1094 CATCH BUILDING AT ROCKPORT GAME FARM	202	2013	Completed	799	799	0	0	0
P1099 ADDITION TO CENTRAL REGION OFFICE ASSUNPINK	394	2013	Under Construction	1,500	1,500	0	0	0
P1112 LIBERTY STATE PARK FERRY SLIPS	418	2014	Continuing	1,498	978	0	0	520
P1111 LIBERTY STATE PARK INTERPRETIVE CENTER REPAI	413	2014	Continuing	1,500	0	0	0	1,500
P1119 LEONARDO STATE MARINA OFFICE	423	2015	Continuing	1,000	1,000	0	0	0
P1120 FOREST FIRE TOWER	424	2015	Continuing	400	400	0	0	0
P1121 DEMOLITION OF RESIDENTIAL DWELLINGS	425	2015	Continuing	4,222	0	0	0	4,222
P1122 SURVEYS 104 FLOOD DAMAGED PROPERTIES	426	2015	Continuing	170	0	0	170	0
P1117 SURVEYS 98 FLOOD DAMAGED HOMES	421	2015	Continuing	144	0	0	144	0
P1130 CAMPING SHELTERS	433	2015	Continuing	1,200	1,200	0	0	0
P1125 SURVEYS OF FLOOD DAMAGED PROPERTIES	429	2015	Continuing	54	0	0	54	0
TOTAL FOR: BUREAU OF PARKS				\$86,642	\$63,087	\$5,458	\$8,032	\$10,065

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT

P1070 PONDER LODGE DEMOLITION CAPE ISLAND WMA	380	2011	Completed	449	449	0	0	0
P1086 SOUTH BRANCH ARCHERY PARK	385	2012	Completed	139	0	0	139	0
P1100 ARCHERY PARK & HUNTER EDUCATION TRAINING FAC	395	2013	Continuing	4,756	3,257	0	500	999

TOTAL FOR:

FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT

\$5,344 \$3,706 \$0 \$639 \$999

NATURAL RESOURCES ENGINEERING

P0933 BRISBANE LAKE DAM REHABILITATION	163	2001	Planning	158	8	38	0	112
P1066 INVESTIGATION & FLOODPLAIN MAPPING	185	2011	Continuing	4,490	590	300	3,600	0
P1128 SOUTH ABSECON JETTY INLET REPAIR	431	2015	Continuing	138	138	0	0	0

TOTAL FOR:

NATURAL RESOURCES ENGINEERING

\$4,786 \$736 \$338 \$3,600 \$112

Department Totals

\$124,866 \$80,061 \$10,744 \$15,844 \$18,217

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

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Department of Human Services

DIVISION OF MANAGEMENT AND BUDGET

M1431 PLAN REVIEW DHS FACILITIES	260	2011	Continuing	95	95	0	0	0
M1437 PLAN REVIEW FIRE ALARMS	261	2012	Continuing	155	10	0	145	0
M1473 TRENTON ANTI-LIGATURE DEVICES	262	2014	Continuing	750	750	0	0	0
M1475 GREENBROOK GENERATOR	263	2014	Under Construction	1,657	1,657	0	0	0
M1476 WOODBINE HVAC	264	2014	Under Construction	1,165	1,165	0	0	0
M1480 HDC COTTAGE 6 ROOF	265	2015	Under Construction	675	675	0	0	0

TOTAL FOR: DIVISION OF MANAGEMENT AND BUDGET	\$4,497	\$4,352	\$0	\$145	\$0
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DIVISION OF FAMILY DEVELOPMENT

M1479 WYCKOFF ROOF REPLACEMENT	256	2014	Continuing	934	914	0	0	20
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TOTAL FOR: DIVISION OF FAMILY DEVELOPMENT	\$934	\$914	\$0	\$0	\$20
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GREEN BROOK REGIONAL CENTER

M1471 MICROBIAL REMEDIATION	254	2013	Completed	136	0	0	136	0
M1452 ROOF REPLACEMENT	199	2013	Under Construction	1,905	1,905	0	0	0

TOTAL FOR: GREEN BROOK REGIONAL CENTER	\$2,041	\$1,905	\$0	\$136	\$0
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Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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VINELAND DEVELOPMENTAL CENTER

M1405 SALT STORAGE SHELTERS	179	2009	Completed	154	154	0	0	0
M1432 REPLACE COOLING TOWERS	184	2011	Completed	653	653	0	0	0
M1436 LIFE SAFETY & FIRE ESCAPE IMPROVEMENTS	188	2011	Completed	1,252	1,252	0	0	0
M1460 EAST BOILER #2 CONVERSION	245	2013	Under Construction	355	355	0	0	0
M1467 BASSET COTTAGE ROOF	250	2013	Continuing	601	601	0	0	0

TOTAL FOR:
VINELAND DEVELOPMENTAL CENTER **\$3,015 \$3,015 \$0 \$0 \$0**

NORTH JERSEY DEVELOPMENTAL CENTER

M1426 WASTEWATER TREATMENT PLANT CLOSURE	182	2011	Completed	634	41	0	0	593
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TOTAL FOR:
NORTH JERSEY DEVELOPMENTAL CENTER **\$634 \$41 \$0 \$0 \$593**

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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WOODBINE DEVELOPMENTAL CENTER

M1383 REPLACE ROOF/HVAC IN ADMIN. BLDG.	152	2011	Completed	1,313	38	0	1,275	0
M1422 POWERHOUSE BOILER REPLACEMENTS	181	2013	Completed	1,820	1,820	0	0	0
M1447 REPLACE CHILLERS & COOLING TOWERS	196	2013	Completed	2,260	2,260	0	0	0
M1468 WDC LEARNING CENTER ROOF	251	2013	Under Construction	1,390	1,390	0	0	0
M1465 WOODBINE DC - EMERGENCY ELECTRICAL FEEDER CA	248	2013	Completed	98	0	0	98	0
M1462 WOODBINE DC COTTAGE 19 - EMERGENCY AIR COND	247	2013	Completed	95	95	0	0	0
M1455 ROOF REPLACEMENT	202	2013	Continuing	389	389	0	0	0
M1439 REPLACE FIRE ALARM PANEL-VARIOUS COTTAGES	191	2013	Continuing	302	298	0	4	0
M1485 WOODBINE EMERGENCY FEEDER	266	2015	Under Construction	103	0	0	103	0

TOTAL FOR:

WOODBINE DEVELOPMENTAL CENTER

\$7,770

\$6,290

\$0

\$1,480

\$0

NEW LISBON DEVELOPMENTAL CENTER

M1421 FERN COTTAGE STEAM & CONDENSATE LINE	240	2009	Completed	378	133	0	245	0
M1438 WATER TOWER RENOVATIONS	190	2011	Continuing	794	794	0	0	0
M1434 NEW POTABLE WATER WELLS	186	2011	Continuing	480	480	0	0	0
M1454 ROOF REPLACEMENT DOGWOOD COTTAGE	201	2013	Continuing	295	295	0	0	0
M1481 NEW LISBON ROOF REPLACEMENT	257	2014	Continuing	650	650	0	0	0

TOTAL FOR:

NEW LISBON DEVELOPMENTAL CENTER

\$2,597

\$2,352

\$0

\$245

\$0

Project Status Report
Capital Improvement Projects FY2009 - FY 2015
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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HUNTERDON DEVELOPMENTAL CENTER

M1378 BOILER INSTALLATION	175	2008	Completed	11,582	10,079	0	1,039	464
M1435 UPGRADE OXYGEN & EMERGENCY POWER	187	2012	Continuing	900	800	0	100	0
M1443 COTTAGE 8 ROOF REPLACEMENT	194	2012	Completed	478	463	0	15	0
M1427 REPLACE ABSORBER CHILLERS	183	2012	Completed	3,037	3,037	0	0	0
M1457 COTTAGE 17 ROOF REPLACEMENT	244	2013	Completed	537	537	0	0	0

TOTAL FOR:

HUNTERDON DEVELOPMENTAL CENTER

\$16,534 \$14,916 \$0 \$1,154 \$464

TRENTON PSYCHIATRIC HOSPITAL

M1423 ANN KLEIN FORENSIC - REPLACE ROOF	241	2009	Completed	2,055	2,055	0	0	0
M1433 MCCRAY BUILDING UTILITY RELOCATION	185	2011	Continuing	150	150	0	0	0
M1444 AKFC PRIVACY WALL RECONSTRUCTION	195	2012	Completed	190	190	0	0	0
M1441 LAZARUS BUILDING ROOF REPLACEMENT	193	2012	Completed	327	327	0	0	0
M1453 KING & KENNEDY ROOF REPLACEMENT	200	2013	Completed	960	960	0	0	0
M1450 LINCOLN BUILDING FIRE SUPPRESSION	197	2013	Under Construction	1,982	1,982	0	0	0
M1451 AKFC SECURITY UPGRADES	198	2013	Continuing	1,290	1,290	0	0	0
M1466 TPH-AKFC COOLING TOWER REPLACEMENT	249	2013	Completed	261	261	0	0	0
M1483 TRENTON PSYCHIATRIC ROOF REPLACEMENTS	259	2014	Continuing	600	600	0	0	0

TOTAL FOR:

TRENTON PSYCHIATRIC HOSPITAL

\$7,815 \$7,815 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ANCORA PSYCHIATRIC HOSPITAL

M1419 ROOF REPLACEMENT BIRCH & LARCH HALLS	180	2009	Completed	3,622	3,622	0	0	0
M1440 SUICIDE PREVENTION HARDWARE INSTALLATION	192	2012	Completed	588	588	0	0	0
M1469 APH IVY HALL - TRANSFORMER/HVAC	253	2013	Under Construction	39	39	0	0	0
M1473 ANCORA ROOF MAIN BLDG	255	2013	Under Construction	1,290	1,270	0	20	0
M1482 ANCORA CHILLERS AND ROOF	258	2014	Continuing	2,600	0	0	0	2,600

TOTAL FOR:

ANCORA PSYCHIATRIC HOSPITAL

\$8,139 \$5,519 \$0 \$20 \$2,600

Department Totals

\$53,976 \$47,119 \$0 \$3,180 \$3,677

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Law and Public Safety

OFFICE OF THE ATTORNEY GENERAL

S0550 WEIGHTS & MEASURES FIRE SUPPRESSION	90	2012	Continuing	365	85	0	0	280
S0554 NJTS SUICIDE RESISTANT IMPROVEMENT	92	2012	Continuing	902	902	0	0	0

TOTAL FOR: OFFICE OF THE ATTORNEY GENERAL	\$1,267	\$987	\$0	\$0	\$280
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OFFICE OF STATE MEDICAL EXAMINER

S0583 BOILER REPLACEMENT	87	2014	Planning	250	0	0	0	250
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TOTAL FOR: OFFICE OF STATE MEDICAL EXAMINER	\$250	\$0	\$0	\$0	\$250
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DIVISION OF STATE POLICE

S0571 NJSP HQ GENERATOR REPLACEMENT	97	2014	Under Construction	1,496	1,496	0	0	0
S0582 NJSP-MERCER AIRCRAFT HANGER	86	2014	Under Construction	119	0	0	0	119

TOTAL FOR: DIVISION OF STATE POLICE	\$1,615	\$1,496	\$0	\$0	\$119
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DIVISION OF CONSUMER AFFAIRS

S0557 WEIGHTS & MEASURES AVENEL ROOF	94	2013	Under Construction	518	518	0	0	0
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TOTAL FOR: DIVISION OF CONSUMER AFFAIRS	\$518	\$518	\$0	\$0	\$0
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Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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JUVENILE JUSTICE COMMISSION

S0553 NJTS PHASE II HEATING UPGRADES	91	2012	Continuing	3,754	3,754	0	0	0
S0521 ELIAS RCH FIRE SUPPRESSION	89	2012	Under Construction	1,478	1,478	0	0	0
S0563 NJTSB PHASE 3 HEATING	49	2013	Under Construction	7,742	1,142	0	0	6,600
S0556 PLAN REVIEW	93	2013	Under Construction	364	364	0	0	0
S0565 PLAN REVIEW	95	2014	Under Construction	242	242	0	0	0
S0567 JOHNSTONE EMERGENCY GENERATOR	96	2014	Under Construction	173	173	0	0	0
S0575 VINELAND PREP GENERATOR	99	2014	Under Construction	451	451	0	0	0
S0574 VINELAND PREP - CANOPY ROOF	98	2014	Under Construction	572	572	0	0	0
S0572 NJTS-BMU-ROOF & HVAC	84	2014	Under Construction	1,737	1,737	0	0	0
S0577 NJTS-HOUSING UNIT #11 ROOF REPLACEMENT	85	2014	Under Construction	580	580	0	0	0
S0568 NJTS-HSE #8 FIRE SAFETY PROJECT	83	2014	Under Construction	593	593	0	0	0
S0584 TRAMBERG BUILDING ENVIRONMENTAL ABATEMENT	88	2015	Under Construction	199	199	0	0	0
S0584 JMSF PERSONAL DURESS SYSTEM	100	2015	Continuing	550	550	0	0	0
S0586 NJTS COMMUNITY HOUSE SECONDARY EGRESS	101	2015	Continuing	150	150	0	0	0

TOTAL FOR:

JUVENILE JUSTICE COMMISSION

\$18,585 \$11,985 \$0 \$0 \$6,600

Department Totals

\$22,235 \$14,986 \$0 \$0 \$7,249

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Military and Veterans Affairs

CENTRAL OPERATIONS

N0120 REPLACE SEWER MAIN
LAWRENCVILLE ARMORY

101	2011	Completed	193	0	0	193	0
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TOTAL FOR:
CENTRAL OPERATIONS

\$193 \$0 \$0 \$193 \$0

Department Totals

\$193 \$0 \$0 \$193 \$0

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Interdepartmental Accounts

PROPERTY RENTALS, INSURANCE & OTHER SERVICES

A1171 ROEBLING PLAZA REPAIRS	311	2013	Continuing	161	18	0	0	143
A1207 NJN FIT OUT- 1ST,2ND, 5TH FL	316	2014	Planning	1,491	1,491	0	0	0
A1204 NJSP HQ-ESIP PROJECT	315	2014	Planning	381	381	0	0	0
A1235 OIT HUB FIRE SUPPRESSION UPGRADE	324	2015	Planning	285	0	0	0	285
A1243 HAGEDORN WATER TOWER REPAIR	326	2015	Planning	425	425	0	0	0
A1218 3RD PARTY MEAS. & VERIFC SERV	319	2015	Planning	166	166	0	0	0

TOTAL FOR:

PROPERTY RENTALS, INSURANCE & OTHER SERVICES

\$2,909

\$2,481

\$0

\$0

\$428

Project Status Report
Capital Improvement Projects FY2009 - FY 2015
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A0824 REMOVAL UST/OIT HUB W. TRENTON	308	1999	Continuing	9,646	9,646	0	0	0
A0969 9/11/01 LIBERTY STATE PARK MEMORIAL	292	2003	Continuing	12,991	5,958	0	0	7,033
A0984 NJ HEALTH LAB	293	2004	Continuing	2,874	2,547	0	207	120
A1061 DEP ROOF SYSTEM & COOLING TOWER	185	2007	Continuing	6,920	4,077	0	2,456	387
A1060 MUSEUM GALLERY RENOVATION	243	2008	Continuing	1,215	1,141	0	0	74
A1081 STATEHOUSE FIRE SEPARATION	246	2009	Continuing	127	127	0	0	0
A1080 NJ STATE MUSEUM PLAZA REPAIRS	141	2009	Completed	1,756	260	0	0	1,496
A1082 REPLACE JUSTICE COMPLEX ATRIUM GLASS	142	2009	Completed	487	487	0	0	0
A1085 NEW LISBON DEV. CENTER ENERGY AUDIT	145	2009	Completed	140	140	0	0	0
A1094 FACILITY ENERGY AUDIT-NJ STATE PRISON	146	2009	Completed	266	266	0	0	0
A1098 ENERGY AUDIT AT VINELAND DEV. CENTER	147	2009	Completed	194	194	0	0	0
A1099 ENERGY AUDIT AT NORTH JERSEY DEV. CENTER	148	2009	Completed	150	150	0	0	0
A1100 ENERGY AUDIT AT NJDOT HEADQUARTERS	149	2009	Completed	189	189	0	0	0
A1101 OIT HUB FACILITY UPGRADES	190	2009	Completed	3,981	1,653	0	0	2,328
A1103,1106 NEW LISBON HVAC SYSTEM	191	2010	Continuing	11,826	3,032	0	8,778	16
A1109 NJSP DIVISION HEADQUARTERS RISK MITIGATION	192	2010	Completed	733	522	0	4	207
A1097 SOIL REMEDIATION AT NORTHERN STATE PRISON	176	2010	Completed	455	455	0	0	0
A1101 OIT HUB ADDL UPS/PDU	309	2010	Continuing	4,573	1,653	0	0	2,920
A1107 ROOF INSULATION AT NEW LISBON DEV CENTER	150	2010	Completed	1,219	230	0	989	0

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1108 LIGHTING RETROFIT AT NEW LISBON DEV CTR	151	2010	Completed	1,272	339	0	933	0
A1105 MARINE LAB EMERGENCY BOILER	229	2010	Completed	128	0	0	0	128
A1078-UPS OARS	290	2010	Completed	448	448	0	0	0
A1087 JUSTICE COMPLEX UPS REPLACEMENT	188	2010	Completed	1,043	0	0	0	1,043
A1113 STATE HOUSE ANNEX ROOF REPAIR	152	2011	Completed	243	243	0	0	0
A1114 STATE HOUSE GUTTER & ROOF EDGES	153	2011	Completed	178	178	0	0	0
A1125 STATE HOUSE GARAGE PANEL REPAIR	155	2011	Completed	115	115	0	0	0
A1128 BANK STREET GARAGE ELEVATOR REPAIR	156	2011	Completed	173	173	0	0	0
A1136 STATE HOUSE HVAC REPLACEMENTS	157	2011	Completed	178	0	0	178	0
A1130 JUSTICE COMPLEX RECONFIGURATION	202	2011	Completed	337	337	0	0	0
A1132 GREYSTONE PARK DEMOLITION	204	2011	Continuing	2,085	2,085	0	0	0
A1139 JUSTICE COMPLEX FIRE PROTECTION UPGRADES	208	2011	Continuing	250	250	0	0	0
A1140 DEP EXTERIOR FACADE REPAIRS	209	2011	Continuing	853	853	0	0	0
A1133 MARLBORO HOSPITAL DEMOLITION	205	2011	Continuing	1,232	1,232	0	0	0
A1134 STATE OFFICE BUILDING DEHUMIDIFICATION	206	2011	Continuing	250	250	0	0	0
A1148,1149 BROADCAST TOWER RENOVATIONS	213	2012	Continuing	1,359	0	0	0	1,359
A1152 OIT HUB ROOF REPLACEMENT	216	2012	Completed	679	679	0	0	0
A1155 DISTRIBUTION CENTER ROOF REPLACEMENT	217	2012	Continuing	827	827	0	0	0
A1143 REPLACE ROOF AT DCA BUILDING	210	2012	Completed	670	670	0	0	0

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1146 CAPITOL COMPLEX ROOF REPAIRS	212	2012	Completed	176	176	0	0	0
A1144 STATE HOUSE TV STUDIO	250	2012	Completed	126	0	0	0	126
A1151 RELOCATE MECH ROOM-VISITORS CT	310	2012	Continuing	219	219	0	0	0
A1126 ESH CORNICE & ROOF REPAIR	291	2012	Completed	115	115	0	0	0
A1137 DEHUMIDIFICATION AT DCA HEADQUARTERS	249	2012	Continuing	125	125	0	0	0
A1157 225 WEST STATE - WATERPROOF	219	2013	Planning	828	828	0	0	0
A1191 JUSTICE-UPS UPGRADE	312	2013	Continuing	2,711	269	0	0	2,442
A1158 NJN ROOF - HVAC	273	2013	Planning	4,573	4,573	0	0	0
A1177 NJPHL-SANDY REPAIRS	284	2013	Completed	245	245	0	0	0
A1112 NEW LISBON PAY FOR PERF.	272	2013	Planning	229	229	0	0	0
A1164 TREASURY PRINT SHOP-INSULATE CHILLED WATER P	278	2013	Planning	258	258	0	0	0
A1171 ROEBLING PLAZA REPAIRS	281	2013	Completed	161	18	0	0	143
A1175 MVC-BAS & LIGHTING CONTROL UPGRADES	282	2013	Planning	495	495	0	0	0
A1183 ROOF REPLACE SANDY HOOK LAB	285	2013	Planning	231	0	0	0	231
A1185 TREASURY OWNED BLDG. ASSESSMENT	286	2013	Planning	1,166	622	0	0	544
A1168 NEW TELECOMMUNICATION SERVICES RISR UPGRADE	280	2013	Planning	349	349	0	0	0
A1160 STATE HOUSE ELEVATOR UPGRADE	294	2013	Continuing	846	846	0	0	0
A1169 REPLACE TOILET CHAIR CARRIERS	295	2013	Continuing	200	107	0	0	93
A1187 PLAZE PAVER LEVELING	296	2013	Continuing	150	150	0	0	0

Project Status Report
Capital Improvement Projects FY2009 - FY 2015
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1188 LABOR ROOF REPLACEMENT	297	2013	Continuing	831	831	0	0	0
A1189 H&A ROOF REPLACEMENT	298	2013	Continuing	1,041	1,041	0	0	0
A1190 PRINT SHOP ROOF REPLACEMENT	299	2013	Continuing	455	455	0	0	0
A1193 ELEVATOR UPGRADES-LABOR BLDG	300	2013	Planning	3,462	3,312	0	0	150
A1163 EMERGENCY GENERATOR DISTRIBUTION CTR	277	2013	Completed	162	0	0	0	162
A1159 DCA-FACADE MAINTENANCE	274	2013	Continuing	106	106	0	0	0
A1160 STATE HOUSE ELEVATOR UPGRADES	275	2013	Planning	846	846	0	0	0
A1162 LABOR - CHILLER COMPRESSOR	276	2013	Continuing	224	119	0	0	105
A1186 JUSTICE COMPLEX - LOADING DOCK REPAIR	287	2013	Planning	141	141	0	0	0
A1199 UST SITE REMEDIATION TPH	302	2014	Planning	534	534	0	0	0
A1201 ROOF REPAIR CAPITOL COMPLEX	303	2014	Planning	1,216	1,216	0	0	0
A1195 ASHBY-AIR DUCT CLEANING	301	2014	Planning	1,635	1,635	0	0	0
A1203 L-220 RENOV NJSP HEALTH & AGRIC	305	2014	Planning	389	389	0	0	0
A1209 EMERGENCY GENERATOR	306	2014	Planning	4,900	4,900	0	0	0
A1213 DESIGN ELEVATOR UPGRADES AT DEP	307	2014	Planning	3,340	3,340	0	0	0
A1196 CAP PLACE-WATER INFILTRATION	314	2014	Continuing	2,447	2,447	0	0	0
A1212 SH ANNEX EAST BASEMENT REMED	317	2014	Continuing	416	416	0	0	0
A1194 BUG LAB - ROOF	313	2014	Continuing	357	357	0	0	0
A1202 HUB PERMANENT PWR NJSP DIV HQ	304	2014	Planning	4,864	2,783	0	0	2,081

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1224 STATEHOUSE CRAC REPLACEMENT	321	2015	Continuing	138	0	0	0	138
A1231 ROOF REPLACEMENT@RECORD STORAGE	323	2015	Planning	380	380	0	0	0
A1217 MARY ROEBLING ELEVATOR UPGRADES	318	2015	Planning	2,384	2,384	0	0	0
A1225 MVC PARKING GARAGE MAINTEN.	322	2015	Planning	1,326	1,326	0	0	0
A1219 ENERGY SAVINGS IMPROVEMENT PROGRAM	320	2015	Planning	2,000	2,000	0	0	0
A1236 ADDITION OF UPS W/PHASED	325	2015	Planning	141	0	0	0	141
TOTAL FOR: STATEWIDE CAPITAL PROJECTS				\$119,000	\$81,988	\$0	\$13,545	\$23,467

Department Totals	\$121,909	\$84,469	\$0	\$13,545	\$23,895
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