

DEPARTMENT OF LAW AND PUBLIC SAFETY

SUMMARY BY PROGRAM  
(amounts expressed in thousands)

Year Ending June 30, 1987					Year Ending June 30, 1989		
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	1988 Adjusted Approp	Requested	Recommended
20,539	13,981	-4,361	30,159	29,005	Vehicular Safety		
23,941	1,040	310	25,291	24,582	Licensing and Registration	40,357	50,561
13,494	6,774	242	20,510	17,947	Vehicle Control and Driver Testing	26,112	27,280
5,355	685	-217	5,823	5,823	Driver Control	15,982	22,652
83	214	---	297	294	Security Responsibility	5,135	5,376
6,140	1	-11	6,130	6,031	Autobody Licensing and Enforcement	87	89
11,491	29	1,992	13,512	12,701	Revenue Collection Services	6,315	6,557
					Management and Administrative Services	12,711	12,098
81,043	22,724	-2,045	101,722	96,383	<u>Sub-Total</u>	106,699	124,613
80,552	4,029	973	85,554	80,055	Law Enforcement		
13,060	20	864	13,944	13,791	Patrol Activities and Crime Control	90,731	91,556
757	4,273	499	5,529	1,335	Police Services and Public Order	15,556	19,687
19,111	602	892	20,605	18,341	Emergency Services	3,539	3,832
2,389	317	15	2,721	2,611	Criminal Justice	23,192	28,784
3,134	2	817	3,953	3,877	State Medical Examiner	2,631	2,674
4,314	8	-224	4,098	4,092	State Capitol Complex Security	6,474	6,418
12,703	1,094	1,999	15,796	15,397	Marine Police Operations	5,175	9,610
					Management and Administrative Services	12,344	14,666
136,020	10,345	5,835	152,200	139,499	<u>Sub-Total</u>	159,642	177,227
1,013	43	70	1,126	1,030	Special Law Enforcement Activities		
1,543	1,669	-256	2,956	1,018	Election Law Enforcement	1,127	1,514
207	34	10	251	213	Law Enforcement Planning	2,093	2,899
1,827	---	100	1,927	1,829	Review and Enforcement of Ethical Standards	308	329
2,318	424	201	2,943	2,912	Regulation of Alcoholic Beverages	1,920	1,933
75	---	---	75	75	Regulation of Racing Activities	3,520	3,578
148	98	---	246	165	N.J. Commission to Deter Criminal Activity	75	75
705	3	54	762	688	Commission on Missing Persons	148	157
					State Athletic Control	955	1,056
7,836	2,271	179	10,286	7,930	<u>Sub-Total</u>	10,146	11,541
428	1	15	444	443	Central Planning, Direction and Management		
4,529	942	1,841	7,312	5,473	Central Library Services	615	621
					Management and Administrative Services	6,613	8,125
4,957	943	1,856	7,756	5,916	<u>Sub-Total</u>	7,228	8,746
10,184	199	615	10,998	10,979	General Government Services		
					Legal Services	19,926	21,871
10,184	199	615	10,998	10,979	<u>Sub-Total</u>	19,926	21,871
3,598	93	463	4,154	3,854	Protection of Citizens' Rights		
6,499	3,258	18	9,775	9,666	Consumer Affairs	3,643	4,824
2,980	235	377	3,592	3,501	Operation of State Professional Boards	6,833	7,456
2,844	4,046	-163	6,727	6,479	Protection of Civil Rights	4,084	3,996
					Violent Crimes Compensation	5,954	5,963
15,921	7,632	695	24,248	23,500	<u>Sub-Total</u>	20,514	22,239
255,961	44,114	7,135	307,210	284,207	Total Appropriation, Department of Law and Public Safety	324,155	366,237

66. DEPARTMENT OF LAW AND PUBLIC SAFETY  
10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
11. VEHICULAR SAFETY

**OBJECTIVES**

1. To provide consumer-sensitive motor vehicle services in a professional, efficient, courteous, and timely manner; improved information gathering, storage and retrieval systems; and realistic and achievable regulatory and enforcement capabilities.
2. To identify and regulate drivers and motor vehicles to deter the commission of unlawful and unsafe acts and assure adequate service to the public while maximizing revenue to the State.
3. To reduce the risk of death, injury, personal and property loss by identifying remedial action required for unsafe, incompetent and unqualified drivers and taking corrective and/or remedial action according to statutes, rules, regulations and policies; review violation and accident data received from New Jersey jurisdictions and other states; and review medical fitness data received from individuals, physicians, police departments and from driver testing.
4. To increase safety in the use of motor vehicles by identifying and correcting vehicle defects and limiting the amount of vehicle produced air pollution in accordance with State and federal regulations.
5. To assure equitable and safe transportation practices by motor carriers and maximum revenue to the State.
6. To reduce the risk of personal and property loss caused by irresponsible or uninsured drivers, vehicle theft and fraud.
7. To facilitate compensation for damage caused by uninsured motorists.

Program Classifications

01. Licensing and Registration--Identifies and regulates drivers and motor vehicles and protects drivers from vehicle theft and fraud; maintains files of all driver licenses and vehicle registrations; certifies copies of records; mails renewals of registrations and driver licenses; administers laws governing purchase, sale and transfer of motor vehicles; licenses dealers, auto body shops, and junkyards; regulates the sale and disposal of stolen or fraudulently obtained vehicles. Many of these functions are available to the public through a Statewide system of motor vehicle agencies, which are administered by the division. Maintains around the clock telephone and teletype information services to municipal, county and State law enforcement agencies as well as the motoring public.
02. Vehicle Control and Driver Testing--Regulates motor vehicles, reduces the risk of accidents associated with vehicle defects and limits the vehicle contribution to air pollution. Establishes vehicle inspection standards; operates State owned or leased vehicle inspection stations; inspects or, through privately owned licensed centers, supervises the inspection of all State registered vehicles for compliance with established equipment standards and compulsory insurance requirements; performs on-the-road and in-terminal inspections of both State registered and out-of-State trucks, tractors and trailers by the use of portable inspection lanes; performs random on-the-road inspection of passenger vehicles and inspects school transportation vehicles twice a year and inspects vehicle exhaust emissions. Establishes standards for driver licenses and administers the driver license testing program; investigates licenses and regulates commercial driving schools and their instructors, certifies driver education instructors at all secondary schools where classroom and/or behind-the-wheel instructions is taught.
03. Driver Control--Reduces the risk of accidents associated with driver deficiencies and protects the public from personal and property loss caused by irresponsible drivers, vehicle theft and fraud by monitoring and evaluating driving records and taking appropriate action when necessary to reduce the risk of accidents.

The Office of Highway Safety (C27:SF-1 et seq.) for which the division Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the Federal funds needed for their implementation.

The Bureau of Driver Improvement teaches traffic and driver safety techniques through educational and information programs, suspends and restores driver licenses and registrations and corrects the attitudes and driving habits of drivers who have established unfavorable driving records.

The Insurance Surcharge Unit is responsible for identifying and billing individuals in accordance with the law based upon D.W.I. convictions and/or point and regulatory violations accumulated over the surcharge period. This unit is also responsible for resolving disputes, answering inquiries, scheduling prehearing conferences for the public, and/or the suspension of drivers who fail to pay such surcharges in accordance with the statutes.

The Uninsured Motorist Fund program is utilized to develop a system which will improve and expedite the processing of insurance terminations at the Division of Motor Vehicles. This system will have a direct effect on the enforcement of the compulsory motor vehicle insurance fund.

The Bureau of Violation Records processes all court reports relative to motor vehicle violations and collects fines related to these reports. The bureau also processes other court suspension requests and driver license compact violation reports and suspension requests and insurance termination notices.

04. Security Responsibility--Administers the Motor Vehicle Security Responsibility Law and aids in the administration of the New Jersey Compulsory Motor Vehicle Liability Insurance Law. These laws provide financial protection against motor vehicle accidents by requiring motorists to carry liability insurance, by facilitating compensation for injury or damage caused by uninsured or financially irresponsible motorists and for removing irresponsible motorists from the highways. The cost of administering the Security Responsibility Law is assessed against insurance companies writing automobile insurance in this State.
05. Autobody Licensing and Enforcement--This program insures compliance with Section 1 of P.L. 1983, c. 360 (C39:13-1) so that no person may engage in the business of an autobody repair facility unless properly licensed and regulated by the Division of Motor Vehicles. The fee for such licensing is to be set by the division director so as to cover the costs of administering the program.
89. Revenue Collection Services--To collect, process, and maintain financial records of all revenues, fines, and fees applicable to the Division of Motor Vehicles.

The Bureau of Revenue Services is responsible for the collection, accounting and prompt deposit of all revenues for the division, thereby enabling the investment of these funds for maximum interest income to the State.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 11. VEHICULAR SAFETY

The Bureau of Motor Carriers administers the Motor Carriers Road Tax Act of 1973, which induces carriers to buy their fuel in the State; the Counterpart Fee Law, which protects New Jersey carriers from being placed at an economic disadvantage in other states; the Oversize/Overweight Vehicle Law, which minimizes hazards to the public in the transportation of large or heavy articles and the vehicle reciprocity laws, which require agreement with other states to promote the free flow of commerce. This bureau issues registration cards and decals, examines tax reports, collects revenues, issues permits and performs field audits.

99. Management and Administrative Services--The Office of the Director provides overall management and guidance to the Division of Motor Vehicles and the Office of Highway Safety. The director's office coordinates the implementation of the accepted recommendations of comprehensive improvement and reform efforts ongoing at the division. The administrative section provides management support for the division by maintaining accounting records and fiscal control data; performing personnel and payroll functions; providing job related training; integrating management operational and data processing planning; developing systems and procedures and managing property maintenance, shipping, receiving and warehousing.

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
<b>EVALUATION DATA</b>				
<b>Licensing and Registration</b>				
Licensed Drivers.....	5,300,000	5,296,386	5,460,192	5,623,998
Registered Vehicles.....	5,400,000	5,396,319	5,563,215	5,730,111
Certificates of Ownership Issued.....	2,422,447	2,492,875	2,569,974	2,647,073
Dealer Licenses Issued.....	4,500	6,433	6,632	6,831
Lookups.....	16,000,000	16,465,168	16,974,400	17,483,632
Cost per issue of:				
Driver license.....	\$1.07	\$ .98	\$1.10	\$1.13
Vehicle registration.....	\$1.07	\$1.10	\$1.10	\$1.13
Certificate of ownership.....	\$1.32	\$1.36	\$1.36	\$1.40
Document Errors Residing In The System.....	1,200,000(a)	692,557	600,746	540,671
Automated Telephone Center:				
Telephone inquiries.....	2,442,000	2,956,931	2,800,000	3,104,778
<b>Vehicle Control and Driver Testing</b>				
Vehicles Initially Inspected at Fixed Stations.....	3,600,000	3,500,000	4,100,000	4,100,000
Reinspections.....	1,000,000(a)	900,000	1,000,000	1,000,000
School Bus Inspections.....	20,000(a)	19,000	12,000	12,000
Total State Handlings.....	4,800,000(a)	4,500,000	5,100,000	5,100,000
Average Waiting Time In Minutes at Fixed Stations.....	9	13	12	12
Cost Per Vehicle Inspected at Fixed Stations.....	\$4.51	\$4.49	\$4.34	\$4.66
<b>Mobile Inspection Teams (Roadside Inspections)</b>				
Vehicles stopped.....	55,481(a)	57,796	51,000	51,000
Vehicles rejected.....	47,356(a)	46,303	40,800	40,800
School bus inspection.....	4,000(a)	5,000	12,000	12,000
<b>Private Inspection Centers</b>				
Initial Inspection.....	525,000(a)	708,224	710,000	710,000
Licensed centers.....	3,283(a)	3,637	3,650	3,675
<b>Driver Testing</b>				
Vision Tests.....	543,000(a)	537,000	530,000	530,000
Written Tests.....	532,000(a)	614,000	610,000	610,000
Oral Tests.....	8,000(a)	7,500	7,500	7,500
Road Tests.....	236,000(a)	235,000	235,000	235,000
<b>Driver Control</b>				
Driver Licenses Suspended By Court.....	57,780	73,249	96,250	76,911
Point System Suspensions.....	14,552	26,114	12,945	27,419
Administrative Suspensions.....	177,402	395,252	220,016	415,014
Driver License Restorations.....	82,180	142,748	118,029	149,885
<b>Security Responsibility</b>				
Vehicles Involved In Accidents.....	442,955	463,265	496,361	486,428
Accident Vehicles Uninsured.....	33,069	34,395	44,966	36,115
Total Driver Abstracts furnished.....	2,323,122	2,091,876	1,917,021	2,594,928
Suspensions For Lack Of Security Responsibility.....	30,840	25,284	58,000	30,422
<b>Autobody Licensing and Enforcement</b>				
Autobody Shop Licenses Issued.....	1,930	1,952	2,500	2,525

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 11. VEHICULAR SAFETY

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
<b>POSITION DATA</b>				
Budgeted Positions.....	1,953	1,842	2,067	2,151
Licensing and Registration.....	305	309	332	382
Vehicle Control and Driver Testing.....	890	861	1,023	971
Driver Control.....	215	198	233	266
Security Responsibility.....	239	193	170	166
Autobody Licensing and Enforcement.....	---	---	2	2
Revenue Collection Services.....	103	112	117	115
Management and Administrative Services.....	201	169	190	249
Positions Supported by Appropriated Receipts.....	42	42	42	42
Positions Budgeted in Lump Sum Appropriations.....	568	997	1,168	1,364
Authorized Positions--Federal.....	28	23	26	26
Authorized Positions--All Other.....	16	24	16	16
Total Positions.....	2,607	2,928	3,319	3,599

(a) New data category.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
20,539	13,981	-4,361	30,159	29,005	Licensing and Registration	01	40,357	50,561	50,561
23,941	1,040	310	25,291	24,582	Vehicle Control and Driver Testing	02	26,112	27,280	27,280
13,494	6,774	242	20,510	17,947	Driver Control	03	15,982	22,652	22,652
5,355	685	-217	5,823	5,823	Security Responsibility	04	5,135	5,376	5,376
83	214	---	297	294	Autobody Licensing and Enforcement	05	87	89	89
6,140	1	-11	6,130	6,031	Revenue Collection Services	89	6,315	6,557	6,557
11,491	29	1,992	13,512	12,701	Management and Administrative Services	99	12,711	12,098	12,098
81,043	22,724	-2,045	101,722	96,383	Total Appropriation		106,699	124,613	124,613
<u>Distribution by Object</u>									
<u>Personal Services--</u>									
36,171	---	1,240	37,411	37,204	Salaries and wages		40,866	45,988	45,988
---	---	---	---	---	Positions established from lump sum appropriation		6,442	1,854	1,854
---	---	700	700	700	Employee benefits		---	---	---
36,171	---	1,940	38,111	37,904	Total Personal Services		47,308(a)	47,842	47,842
6,197	---	-42	6,155	5,730	Materials and Supplies		6,052	6,286	6,286
16,083	---	516	16,599	16,499	Services Other Than Personal		14,711	20,301	20,301
1,329	---	110	1,439	1,358	Maintenance and Fixed Charges		1,493	1,566	1,566
<u>Special Purpose--</u>									
---	---	---	---	---	800 line telephone service	01	---	2,636	2,636
---	---	---	---	---	Licensing and registration forms	01	---	1,421	1,421
---	---	---	---	---	Licensing and registration stabilization	01	---	518	518
---	---	---	---	---	Foreign Title/ Title Cancellation Unit	01	---	158	158
---	---	---	---	---	Agency janitorial service	01	---	1,171	1,171
86	---	---	86	67	Microfilm service charges	01	10	10	10
2,000	---	1,800	3,800	3,800	Microfilming, document purging and microfilm indexing system	01	1,808	264	264
---	---	729	729	603	Agency improvements	01	2,261(b)	2,222	2,222
---	---	6,002	6,002	5,835	Agency operations	01	16,094	16,661	16,661
---	---	---	---	---	Boat certification program	01	339	80	80
---	---	---	---	---	Inspection station employee health monitoring	02	---	99	99
---	---	---	---	---	Service contract emission analyzers	02	---	142	142
1,913	---	---	1,913	1,913	Vehicle inspection annual program	02	---	---	---
1,000	800	-33	1,767	1,355	Public inspection station expansion	02	---	710	710
206	68	---	274	137	Federal highway safety program--State match	03	265	341	341

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 11. VEHICULAR SAFETY

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Availale	Expended	Ref Key	1988 Adjusted Approp	Requested	Recom- mended	
---	---	---	---	---	Eatontown Regional Service Center	03	---	614	614
---	---	---	---	---	Wayne Regional Service Center	03	---	1,177	1,177
7,800	---	6,703	14,503	13,149	Implementation of surcharge program	03	7,800	7,800	7,800
1,000	---	---	1,000	---	Uninsured motorist program	03	1,000	1,000	1,000
42	3	---	45	32	Drunk Driver Fund program	03	102	107	107
---	---	---	---	---	Automated traffic system	99	---	4,352	4,352
---	---	---	---	---	Facilities management - central regional shop	99	---	500	500
5,000	---	---	5,000	5,000	Data processing enhancements	99	4,550	3,000	3,000
350	---	---	350	350	Photo licensing	99	333(c)	330	330
711	---	---	711	650	Customer service telephone center expansion	99	---	---	---
8	---	---	8	8	Affirmative action and equal employment opportunity program	99	9	9	9
---	---	1,099	1,099	572	Division improvements- management and operations	99	1,028(d)	1,122	1,122
107	---	132	239	239	Compensation awards	---	112	---	---
---	4	---	4	---	Fire and casualty loss	---	---	---	---
255	---	21	276	276	Other special purpose	---	245	258	258
---	13,673 R	-13,505	168	---	Control-Licensing and Registration	01	---	---	---
---	3	---	3	---	Other casualty loss	02	---	---	---
---	6,703 R	-6,703	---	---	Control-Surcharge Program	03	---	---	---
---	685 R	-685	---	---	Control-Security Responsibility	04	---	---	---
---	{ 7 207 R }	-214	---	---	Control-Autobody Licensing and Enforcement	05	---	---	---
20,478	22,153	-4,654	37,977	33,986	<u>Total Special Purpose</u>	---	35,956	46,702	46,702
785	571	85	1,441	906	Additions, Improvements and Equipment	---	1,179	1,916	1,916
-----					<b>OTHER RELATED APPROPRIATIONS</b>				
3,290	7,343	3,877	14,510	2,516	<u>Total Capital Construction</u>	---	4,000	7,082	5,954
84,333	30,067	1,832	116,232	98,899	<u>Total General Fund</u>	---	110,699	131,695	130,567
-----					<b>Federal Funds</b>				
---	{ 250 2,569 R }	-1,336	1,483	1,263	Driver Control	03	4,809	4,957	4,957
---	---	27	27	27	Management and Administrative Services	99	---	---	---
---	2,819	-1,309	1,510	1,290	<u>Total Federal Funds</u>	---	4,809	4,957	4,957
-----					<b>All Other Funds</b>				
---	{ 7 307 R }	-1	313	307	Licensing and Registration	01	---	---	---
---	{ 1,606 3,479 R }	-988	4,097	676	Driver Control	03	---	---	---
---	216	---	216	---	Autobody Licensing and Enforcement	05	---	---	---
---	5,615	-989	4,626	983	<u>Total All Other Funds</u>	---	---	---	---
84,333	38,501	-466	122,368	101,172	<u>Grand Total</u>	---	115,508	136,652	135,524

It is recommended that no appropriation hereinabove and no appropriation from driver license and motor vehicle fees be used for the production or distribution of reflectorized license plates.

It is further recommended that in addition to the amounts hereinabove appropriated, there be appropriated from driver license and motor vehicle fees, such sums as may be necessary to defray the costs necessary to implement improvements and reforms in the operation of the Division of Motor Vehicles and its facilities, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.

It is further recommended that receipts derived pursuant to section 23 of P.L. 1983, c. 105 (C39:4-14.3w), not to exceed \$50,000, be appropriated for the purpose of providing an educational program for the safe operation of bicycles and motorized bicycles, subject to the approval of the Director of the Division of Budget and Accounting.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
11. VEHICULAR SAFETY

It is further recommended that the sum hereinabove for agency operations be available for maintaining services at public and privately operated motor vehicle agencies; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that of the amounts appropriated hereinabove from the Boat Certification Fund, no appropriation from the Boat Certification fund be used to title vessels not required to be registered pursuant to section 3 of P.L. 1962, c. 73 (C12:7-34.38) or to license marine dealers.

It is further recommended that the unexpended balance as of June 30, 1988 in the Boat certification program together with any receipts in excess of the amount anticipated, not to exceed \$42,000, be appropriated.

It is further recommended that the amount hereinabove for the boat certification program be payable out of the Boat Certification Fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that there be appropriated such sums as may be necessary to implement the commercial Motor Vehicle Safety Act of 1986, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.

It is further recommended that unexpended balances in the Federal highway safety program- State match account, including the accounts of the several departments, as of June 30, 1988, be appropriated for such highway safety projects.

It is further recommended that receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act--Merit Rating System Surcharge Program of 1982, P.L. 1983, c. 65 (C17:29A-33 et al.), in excess of \$16,000,000 be appropriated to the Division of Motor Vehicles to implement improvements and reforms in the operation of the Division of Motor Vehicles, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.

It is further recommended that the amount hereinabove for the Automated traffic system may be transferred to an applicable State department, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts derived pursuant to section 2 of P.L. 1972, c. 197 (C39:6B-2), in excess of \$1,000,000, and the unexpended balance as of June 30, 1988 be appropriated for the uninsured motorist program.

It is further recommended that the unexpended balance as of June 30, 1988 in the Division of Motor Vehicles Drunk driver fund program account together with any receipts in excess of the amount anticipated, not to exceed \$28,500, be appropriated.

It is further recommended that the amount hereinabove for the Division of Motor Vehicles Drunk driver fund program account be payable out of drunk driving fines designated for this purpose. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c. 14 (C39:4-139.2) be appropriated for the administration of the program, and that the unexpended balance as of June 30, 1988 be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts in excess of \$350,000 for photo licensing derived pursuant to section 2 of P.L. 1979, c. 261 (C39:3-10g), be appropriated to administer the program.

It is further recommended that amount hereinabove for security responsibility be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C39:6-59), and any receipts in excess of the amount hereinabove, be appropriated to defray additional costs of administration of the security responsibility law.

It is further recommended that receipts from the autobody licensing and enforcement program, derived pursuant to section 6 of P.L. 1983, c. 360 (C39:13-6), in excess of \$86,000 and the unexpended balance as of June 30, 1988 be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

- (a) The 1988 appropriation has been adjusted for the allocation of the salary program.
- (b) Appropriation of \$375,000 distributed to applicable operating accounts.
- (c) Appropriation of \$17,000 distributed to applicable operating account.
- (d) Appropriation of \$1,571,000 distributed to applicable operating accounts.

10. PUBLIC SAFETY, AND CRIMINAL JUSTICE  
12. LAW ENFORCEMENT

OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
10. PUBLIC SAFETY, AND CRIMINAL JUSTICE  
12. LAW ENFORCEMENT

4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capital Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

Program Classifications

06. Patrol Activities and Crime Control--Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, arson, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas. The Polygraph Unit conducts examinations and provides personnel to testify in court and to conduct lectures and demonstrations.

The Missing Persons Unit assists all law enforcement agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Communications Bureau is responsible for insuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

07. Police Services and Public Order--The New Jersey criminal justice system and other governmental agencies are furnished with a statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, document-voiceprint, photography, composite drawings, ballistics, latent fingerprints and laundry-jewelry mark identification.

Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau contains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

08. Emergency Services--Develops and maintains plans and operational capability to coordinate statewide emergency response personnel and resources for potential natural and man made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.

09. Criminal Justice--Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

The Police Training Commission--Responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 10. PUBLIC SAFETY, AND CRIMINAL JUSTICE  
 12. LAW ENFORCEMENT

11. State Medical Examiner--Investigates all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.
23. State Capitol Complex Security--The Bureau of State Governmental Security, consisting of troopers, state capitol police and guards, is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex.
24. Marine Police Operations--Provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Bureau of Marine Police Operations also administers the motorboat and operator registration system and promotes boating safety through public education.
99. Management and Administrative Services--Provides for executive leadership and general management which includes staff inspections, internal investigations and security for the Governor and his family.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The division maintains and repairs its own fleet of motor vehicles.

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
<b>EVALUATION DATA</b>				
<b>Patrol Activities and Crime Control</b>				
<b>Investigations</b>				
Criminal.....	19,915(a)	22,894	25,874	28,854
Accident.....	12,421	17,510	20,054	22,598
General.....	123,880	200,000	276,120	352,240
Driving While Intoxicated Arrests.....	9,024	10,949	12,873	14,797
Aids To Motorists.....	115,442	214,333	225,049	236,301
Commercial Vehicles Inspected.....	33,840	30,576	32,104	33,709
Commercial vehicle inspection summonses.....	2,280(a)	5,234	5,495	5,769
Commercial Vehicles Weighed.....	445,195(a)	475,173	498,935	523,881
Commercial vehicle weight summonses.....	15,732(a)	15,071	15,824	16,615
Index Crimes Reported.....	375,840	388,534	394,362	400,277
Statewide Violent Crimes.....	40,298	41,011	41,626	42,250
Cleared by arrests (percentage).....	48.7%	46.4%	47.1%	47.8%
Statewide Nonviolent Crimes.....	335,542	347,523	352,736	358,027
Cleared by arrests (percentage).....	16.8%	15.4%	15.6%	15.9%
Violent Crimes Reported to and Investigated by				
State Police Only.....	584	516	524	532
Investigations cleared by arrests (percentage).....	58.6%	52.1%	52.9%	53.7%
Nonviolent Crimes Reported to and Investigated				
By State Police Only.....	5,977	6,245	6,339	6,434
Investigations cleared by arrests (percentage).....	18.1%	17.4%	17.7%	18.0%
Narcotics Investigations.....	630	823	900	950
Arrests.....	650(a)	984	1,200	1,260
Organized Crime Investigations.....	130(a)	141	166	200
Arrests.....	112(a)	353	380	450
Special Investigations.....	685(a)	1,114	1,150	1,200
Racetrack Unit Investigations.....	1,202(a)	861	947	1,042
Racetrack unit arrests.....	98(a)	257	269	283
Polygraph Examinations.....	582(a)	337	400	400
Arson Investigations.....	332(a)	281	295	295
Arson arrests.....	29(a)	41	46	46
Property damage (in millions).....	\$12.0(a)	\$9.5	\$12.5	\$12.5
Auto Unit Investigations.....	973(a)	1,162	1,270	1,290
Auto unit arrests.....	117(a)	137	140	150
Recovered vehicles.....	204(a)	185	260	275
Recovered property value (in millions).....	\$2.3	\$1.6	\$2.2	\$2.6
Major Crime Investigations.....	50	53	62	62
Fugitive investigations.....	120	160	170	180
Cleared by arrest.....	115	130	140	150
ABC Inspection/Investigations.....	8,116	9,845	9,800	9,800
ABC arrests.....	792	1,254	1,250	1,250
Missing Persons Complaints.....	126	112	80	80
Missing persons located.....	124(a)	87	76	76
Solid/Hazardous Waste Investigations.....	461(a)	782	1,000	1,000
Approvals.....	21(a)	34	508	508
Rejections.....	----(a)	22	56	56



66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 10. PUBLIC SAFETY, AND CRIMINAL JUSTICE  
 12. LAW ENFORCEMENT

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
<b>Police Services and Public Order</b>				
Firearms Applications Received.....	52,367	57,604	60,493	63,516
Forensic Examinations Completed.....	425,016	320,700	341,867	434,715
Laboratory Cases Received.....	25,382	26,625	27,645	28,889
Laboratory cases completed.....	24,597	27,510	28,601	29,645
Crime Scene Investigations.....	2,968	2,114	2,315	2,455
Private Detective Licenses Issued.....	449	460	480	510
Private Detective Employee Registrations.....	42,074	43,000	43,750	44,500
Ballistics Examinations.....	5,812	5,687	5,900	6,100
Criminal History Records Information Unit				
Inquiries.....	2,201,603	2,537,637	2,664,521	2,797,747
Responses.....	1,180,621	1,203,163	1,263,321	1,326,487
Updates/modifications.....	1,175,344	1,134,510	1,168,545	1,203,602
<b>Criminal Justice</b>				
Complaints.....	1,533	2,343	2,300	2,300
Cases Opened.....	1,297	1,311	1,328	1,552
Cases Closed.....	1,082	1,196	1,226	1,334
State Grand Jury Indictments.....	94	117	120	120
Trials.....	190	223	220	220
Narcotics Arrests.....	(b,c)	984	1,181	1,181
Guilty Verdicts.....	212	319	320	320
Acquittals.....	40	18	20	20
Defendants Disposed.....	931	334	330	330
Fines Ordered.....	\$1,566,886	\$2,133,385	\$2,133,400	\$2,133,400
Restitution Ordered.....	\$4,288,546	\$2,304,539	\$2,304,500	\$2,304,500
Appeals Opened.....	2,169	2,177	2,180	2,180
Appeals Closed.....	2,000	1,831	1,830	1,830
Background Investigations.....	574	514	500	680
Training Programs.....	37	175	180	180
Number trained.....	2,215	7,693	7,690	7,690
<b>State Medical Examiner</b>				
Autopsies Performed.....	745	561	560	560
County Autopsies Supervised.....	3,370	2,245	2,250	2,250
Toxicological Cases Received.....	3,697	3,292	3,300	3,300
Investigations.....	538	10,455	10,500	10,500
<b>Marine Police Operations</b>				
Investigations				
Criminal.....	432	366	440	646
Accident.....	320	378	400	505
General.....	2,125(a)	2,925	3,200	3,520
Boardings.....	20,157	22,816	23,100	29,294
Assists.....	1,139	1,055	1,200	1,655
<b>Management and Administrative Services</b>				
State Police Training Academy:				
State Police recruits enrolled.....	539	414	425	425
State Police recruits graduated.....	219(a)	242	250	250
Municipal police officers trained.....	210	156	180	180
Special schools training (trainees).....	6,429(a)	7,394	7,500	7,500
<b>POSITION DATA</b>				
Budgeted Positions.....	3,251	3,342	3,511	3,744
Patrol Activities and Crime Control.....	1,862	1,946	2,005	2,018
Police Services and Public Order.....	381	370	389	392
Emergency Services.....	38	34	49	47
Criminal Justice.....	287	320	380	408
State Medical Examiner.....	37	36	36	36
State Capitol Complex Security.....	189	188	181	364
Marine Police Operations.....	144	140	141	137
Management and Administrative Services.....	313	308	330	342
Positions Supported By Appropriated Receipts.....	27	31	28	25
Positions Budgeted in Lump Sum Appropriations(d).....	85	223	457	417
Authorized Positions--Federal.....	85	78	101	101
Authorized Positions--All Other.....	464	503	509	509
Atlantic City Expressway.....	38	32	33	33
New Jersey Turnpike.....	178	180	220	220

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 10. PUBLIC SAFETY, AND CRIMINAL JUSTICE  
 12. LAW ENFORCEMENT

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
Garden State Parkway .....	153	156	185	185
Other .....	95	135	71	71
Total Positions .....	3,912	4,177	4,606	4,796

- (a) Data adjusted to reflect revised category totals.  
 (b) New data category.  
 (c) Data not available for FY 1986.  
 (d) FY 1987 and FY 1988 totals contain 9 full-time positions previously in Special Services status.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
80,552	4,029	973	85,554	80,055	Patrol Activities and Crime Control	06	90,731	91,556	91,556
13,060	20	864	13,944	13,791	Police Services and Public Order	07	15,556	19,687	19,687
757	4,273	499	5,529	1,335	Emergency Services	08	3,539	3,832	3,832
19,111	602	892	20,605	18,341	Criminal Justice	09	23,192	28,784	28,784
2,389	317	15	2,721	2,611	State Medical Examiner	11	2,631	2,674	2,674
3,134	2	817	3,953	3,877	State Capitol Complex Security	23	6,474	6,418	6,418
4,314	8	-224	4,098	4,092	Marine Police Operations	24	5,175	9,610	9,610
12,703	1,094	1,999	15,796	15,397	Management and Administrative Services	99	12,344	14,666	14,666
136,020	10,345	5,835	152,200	139,499	Total Appropriation		159,642	177,227	177,227
<u>Distribution by Object</u>									
<u>Personal Services--</u>									
86,176 } 3,000 S }	---	4,531	93,707	92,045	Salaries and wages		100,569	104,909	104,909
---	---	---	---	---	Positions established from lump sum appropriation		6,829	4,180	4,180
---	---	---	---	---	New positions		500	---	---
9,863	---	-210	9,653	9,649	Cash in lieu of maintenance		10,516	10,634	10,634
99,039	---	4,321	103,360	101,694	Total Personal Services		118,414(a)	119,723	119,723
7,386	---	-1,509	5,877	5,768	Materials and Supplies		7,867	7,660	7,660
8,196	---	1,570	9,766	9,751	Services Other Than Personal		8,369	9,048	9,048
2,646	---	604	3,250	3,241	Maintenance and Fixed Charges		3,545	4,214	4,214
<u>Special Purpose--</u>									
70 } 70 S }	---	---	140	1	State Police emergency network	06	---	---	---
322	---	236	558	558	State Police body armor replacement	06	---	---	---
1,100	---	-38	1,062	22	Air ambulance program	06	---	---	---
1,195	---	211	1,406	1,253	Medical-evacuation helicopter replacement	06	1,195	1,195	1,195
---	1,623	---	1,623	---	Drunk Driver Fund program	06	962	962	962
---	540	---	540	452	State Police communications system	06	---	---	---
---	975	-52	923	573	Superfund investigations case control	06	---	---	---
---	---	---	---	---	Office of Hazardous Materials Transport Compliance and Enforcement	06	---	---	---
---	---	---	---	---	Automated fingerprint identification system	07	---	3,316	3,316
---	---	---	---	---	Data processing pilot project	07	900	---	---
300	---	---	300	300	Noncriminal record checks	07	1,114	1,114	1,114
---	99	---	99	92	Firearms file automation	07	---	---	---
---	2,801	-87	2,714	44	Emergency services-Statewide feasibility study	08	---	---	---
---	1,372	---	1,372	11	Spring Storm 1984	08	---	---	---
150	---	-148	2	2	Hurricane Gloria	08	---	---	---
---	---	---	---	---	Statewide emergency service program	08	---	---	---
---	---	---	---	---	Hazardous materials response training	08	25 S	---	---

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 12. LAW ENFORCEMENT

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recommended	
---	---	335	335	335		---	---	---	
---	---	---	---	---		---	---	---	
750	---	-100	650	650	08	2,069	2,253	2,253	
---	---	---	---	---	08	---	---	---	
2,900	---	3	2,903	2,903	09	---	---	---	
---	---	---	---	---	09	---	---	---	
---	240	---	240	25	09	5,500	6,193	6,193	
125	---	---	125	125	09	---	---	---	
---	347	113	460	110	09	---	---	---	
315	---	---	315	313	09	415	415	415	
497	---	---	497	497	09	---	---	---	
---	---	29	29	29	09	497	597	597	
---	---	---	---	---	09	---	---	---	
1,500 S	---	---	1,500	---	09	---	823	823	
250	---	-150	100	100	09	---	---	---	
---	---	---	---	---	09	---	---	---	
---	---	---	---	---	09	---	1,391	1,391	
---	---	---	---	---	09	---	1,057	1,057	
---	---	---	---	---	09	---	291	291	
---	---	---	---	---	09	---	348	348	
---	---	---	---	---	23	---	---	---	
---	---	---	---	---	24	373	156	156	
---	---	---	---	---	24	---	4,718	4,718	
871	1,000	-281	1,590	1,443	99	871	1,371	1,371	
---	---	---	---	---	99	10	10	10	
1,800	---	301	2,101	2,095	99	---	---	---	
350	---	-350	---	---	99	---	---	---	
---	---	---	---	---	99	---	---	---	
---	---	---	---	---	99	---	632	632	
---	---	---	---	---	99	---	737	737	
189	---	10	199	196	99	---	---	---	
---	---	---	---	---	99	193	193	193	
444	---	250	694	688	99	480	---	---	
---	---	2	2	1	09	---	---	---	
---	8 R	-8	---	---	09	---	---	---	
---	---	108	108	---	09	---	---	---	
---	308 R	-308	---	---	11	---	---	---	
---	{ 10 }	---	89	---	99	---	---	---	
---	{ 79 R }	---	---	---	99	---	---	---	
13,198	9,402	76	22,676	12,818		14,604	27,772	27,772	
---	---	148	148	---	08	---	---	---	
---	---	148	148	---		---	---	---	
5,555	943	625	7,123	6,227		6,843	8,810	8,810	
-----					-----				
4,939	2,752	-1,718	5,973	1,537	OTHER RELATED APPROPRIATIONS				
---	---	---	---	---	Total Capital Construction				
---	---	---	---	---	6,616 11,039 11,039				
140,959	13,097	4,117	158,173	141,036	Total General Fund				
---	---	---	---	---	166,258 188,266 188,266				



66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
10. PUBLIC SAFETY, AND CRIMINAL JUSTICE  
12. LAW ENFORCEMENT

It is further recommended that the amount hereinabove for the Boat certification program be payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended in addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there be appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all services furnished thereto, except as to such cost for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police and Public Employees' Retirement Systems not be appropriated and be paid into the General Fund.

It is further recommended that all registration fees, tuition fees, training fees, all receipts collected through division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police personnel be appropriated.

It is further recommended that the unexpended balance, not to exceed \$100,000, in the Tax Amnesty Program account, as of June 30, 1988, be appropriated for the same purpose.

- (a) The 1988 appropriation has been adjusted for the allocation of the salary program.
- (b) Appropriation of \$1,700,000 distributed to applicable operating accounts.
- (c) Appropriation of \$1,006,000 distributed to applicable operating accounts.
- (d) Appropriation of \$2,200,000 distributed to applicable operating account.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
13. SPECIAL LAW ENFORCEMENT ACTIVITIES

**OBJECTIVES**

1. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
2. To coordinate the planning and implementation of criminal and juvenile justice programs in local and State government.
3. To insure propriety and preserve public confidence in the Executive Branch.
4. To regulate and control the alcoholic beverage and amusement games industries in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industries.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To educate the general public regarding the State's mandatory sentencing laws, particularly those involving persons convicted of committing certain crimes while in possession of firearms.
7. To collect and distribute information on missing persons and unidentified victims; to assist in the training of law enforcement personnel and to cooperate with any law enforcement agency needing assistance with missing persons; and to educate parents and civic groups in methods and means for the prevention of kidnapping.
8. To regulate and control boxing, wrestling and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
9. To ensure public confidence in the gaming industry by investigating and evaluating all prospective licensees, providing audits of casino operations and the prosecution of violations of the Casino Control Act.

Program Classifications

17. Election Law Enforcement--Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections.
18. Law Enforcement Planning--Responsible for developing comprehensive plans and applications for improving the criminal and juvenile justice system in the State and assisting State and local law enforcement agencies by coordinating the development of programs and projects for which federal matching funds are available. Federal funds are made available under the Crime Control Act of 1984 as amended in 1986 by Public Law 99-570. The agency also administers the State funded the speedy trial program-backlog reduction.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

20. Review and Enforcement of Ethical Standards--Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 2 and the Casino Control Act.
21. Regulation of Alcoholic Beverages--Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages and to amusement games operators; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the division and in the local issuing authority with respect to retail licensees and exclusively in the division with respect to State licensees or permittees, and in forfeiture proceedings. The division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. Regulation of Racing Activities--Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The commission allots annual race dates to existing permit holders. It licensees, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.
25. N.J. Commission to Deter Criminal Activity--Solicits and receives gifts, bequests, donations and grants from any source whatsoever for the purpose of educating the general public in New Jersey regarding the State's criminal statutes and the consequences of committing criminal acts within the State; advertises the consequences of participating in criminal activity in any media the commission deems appropriate, including but not limited to television, radio, newspaper, billboards, or printed material; enters into such contracts with a person upon such terms and conditions as the commission shall determine to be reasonable, employs such staff and does any and all things the commission deems necessary to carry out and exercise the powers given and granted to the commission; and establishes a nonprofit, charitable educational corporation under the laws of the State of New Jersey which shall be empowered to exercise these powers given and granted to the Commission.
26. Commission on Missing Persons--Develops a comprehensive State action plan to coordinate information concerning missing persons and unidentified victims in this State, reviews data and statistics collected by the Missing Persons Unit and recommends legislation to carry out the purposes of Missing Persons Act and to improve coordination of activities applicable to the purposes of the act.
27. State Athletic Control--Regulates all persons, practices and associations related to the operation of boxing, wrestling and martial arts events. Licensees and regulates promoters, officials and participants in boxing, wrestling and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing, wrestling and martial arts events. Assures the timely collection of fees and taxes.
30. Gaming Enforcement--Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and the hotel. In order to meet these obligations and deliver the services required of this division, a specialized, highly skilled and diversified staff is provided.

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
<b>EVALUATION DATA</b>				
<b>Election Law Enforcement</b>				
Disclosure Reports Total.....	16,114(a)	16,097	18,137	17,173
Campaign and quarterly.....	15,756(a)	15,475	17,744	16,610
Lobbyists.....	340(a)	360	378	396
Personal finance.....	18	262	15	167
Advisory Opinions.....	20	13	20	25
Audits and Investigations.....	107(a)	90	100	100
Complaints.....	550	660	550	550
<b>Law Enforcement Planning</b>				
State Projects Funded.....	30	20	30	30
Local Projects Funded.....	33	55	80	80
State and Local Projects Monitored.....	100	166	200	200
<b>Review and Enforcement of Ethical Standards</b>				
Hearings.....	-----	5	5	5
Investigations.....	600	675	725	725
Financial Disclosure Reports.....	1,491	1,491	1,535	1,600

66. DEPARTMENT OF LAW AND PUBLIC SAFETY-Continued  
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
<b>Regulation of Alcoholic Beverages</b>				
Alcoholic Beverage Control Items Processed.....	69,751	75,494	75,525	75,525
Licenses (State Issued Only).....	893	1,044	1,075	1,075
Permits.....	30,849	33,404	33,900	33,900
Penalties.....	725	801	825	825
Fees.....	37,284	40,245	40,850	40,850
Licenses receiving monetary penalties(%).....	5.6	8.2	8.9	8.9
<b>Amusement Games Control Items Processed</b>				
Licenses.....	938	1,281	1,420	1,420
Penalties.....	285	253	260	260
Licenses receiving monetary penalties(%).....	30	28	28	28
<b>Regulation of Racing Activities</b>				
Racing Days Allotted.....	811	838	850	850
Licenses Issued.....	30,400	29,623	30,500	31,000
Fingerprints Taken.....	9,729	9,760	10,000	10,200
Samples Taken.....	72,602	105,370	111,500	111,500
Breathalyzer Tests.....	51,453	60,172	60,500	60,500
Simulcasting Programs Allotted.....	514	1,178	1,200	1,200
<b>N.J. Commission to Deter Criminal Activity</b>				
Funds Donated.....	\$50,000	\$50,000	\$50,000	\$50,000
Education - General Public:				
Public Speeches.....	130	130	130	130
Media Advertisements.....	32,000	32,000	32,000	32,000
<b>Commission on Missing Persons</b>				
Missing Persons.....	14,798	17,044	17,250	16,870
Unidentified Deceased (Cumulative).....	130	110	125	145
<b>State Athletic Control</b>				
Total Number of Shows and Licensees.....	1,306	1,972	900	900
Professional Boxing Shows.....	121	76	80	80
A.A.U. Boxing Shows.....	35	32	8	8
Wrestling Shows.....	92	64	112	112
Professional Boxers Licensed.....	723	414	450	450
Professional Wrestlers Licensed.....	335	225	250	250

**POSITION DATA**

	1986	1987	1988	1989
Budgeted Positions.....	151	151	164	240
Election Law Enforcement.....	24	26	28	29
Review and Enforcement of Ethical Standards.....	6	6	8	8
Regulation of Alcoholic Beverages.....	56	56	55	55
Regulation of Racing Activities.....	57	57	57	131
State Athletic Control.....	8	6	16	17
Positions Budgeted in Lump Sum Appropriations(b).....	19	15	95	21
Authorized Positions (SLEPA) - Federal.....	7	6	9	9
Authorized Positions--All Other.....	8	9	5	5
Total Positions.....	185	181	273	275

(a) Data adjusted to reflect revised category totals.

(b) FY 1988 and FY 1989 totals contain 14 full-time positions previously in Special Services status.

**APPROPRIATION DATA (amounts expressed in thousands)**

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
1,013	43	70	1,126	1,030	Election Law Enforcement	17	1,127	1,514	1,514
1,543	1,669	-256	2,956	1,018	Law Enforcement Planning	18	2,093	2,899	2,899
207	34	10	251	213	Review and Enforcement of Ethical Standards	20	308	329	329
1,827	---	100	1,927	1,829	Regulation of Alcoholic Beverages	21	1,920	1,933	1,933
2,318	424	201	2,943	2,912	Regulation of Racing Activities	22	3,520	3,578	3,578
75	---	---	75	75	N.J. Commission to Deter Criminal Activity	25	75	75	75
148	98	---	246	165	Commission on Missing Persons	26	148	157	157
705	3	54	762	688	State Athletic Control	27	955	1,056	1,056
7,836	2,271	179	10,286	7,930	Total Appropriation		10,146	11,541	11,541

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recommended	
					<u>Distribution by Object</u>				
4,510	---	229	4,739	4,675					
---	---	---	---	---					
---	---	---	---	---					
4,510	---	229	4,739	4,675					
218	---	112	330	284					
833	---	-21	812	792					
127	---	32	159	140					
---	---	---	---	---					
30	---	-13	17	9	17	---	362	362	
600	932	-302	1,230	266	17	30	30	30	
193	113	-1	305	235	18	1,100	700	700	
750	624	47	1,421	517	18	243	249	249	
70	---	---	70	---	18	750	750	750	
---	17	---	17	17	21	---	---	---	
75	---	---	75	75	22	165	---	---	
148	98	---	246	165	25	75	75	75	
---	---	---	---	---	26	148	157	157	
250	---	---	250	229	27	---	---	---	
8	---	---	8	6	27	---	---	---	
---	369 R	-369	---	---	22	8	---	---	
2,124	2,153	-638	3,639	1,519		2,519	2,323	2,323	
---	---	---	---	---		---	---	---	
---	---	---	---	---		---	---	---	
24	118	465	607	520		84	109	109	
					<u>OTHER RELATED APPROPRIATIONS</u>				
29,966	---	1	29,967	28,147					
---	533	-23	510	---					
37,802	2,804	157	40,763	36,077					
---	{ 126 3,042 R }	-1,101	2,067	1,752					
---	3,168	-1,101	2,067	1,752					
					<u>Federal Funds</u>				
---	{ 1,324 4,752 R }	393	6,469	4,542					
---	{ 155 349 R }	1	505	245					
---	6,580	394	6,974	4,787					
37,802	12,552	-550	49,804	42,616					



66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

It is recommended that the unexpended balance as of June 30, 1988 for Law Enforcement Planning, including the accounts of the several departments, be appropriated for the same purposes; and any remaining balance in the Administration of SLEPA account shall be placed in reserve and only released to match additional federal funds which may become available, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1983, c. 333 (C52:17B-151 et seq.), the unexpended balance as of June 30, 1988 in the N.J. Commission to Deter Criminal Activity-State match account be appropriated without a matching fund requirement to defray expenses of the public education effort.

It is further recommended that the unexpended balances as of June 30, 1988 in the Commission on Missing Persons account be appropriated for the same purpose.

It is further recommended that receipts in excess of \$307,000 be appropriated for additional State Athletic Control Board activities, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that of the amount hereinabove for the State Athletic Control Board, \$307,000 be payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

- (a) The 1988 appropriation has been adjusted for the allocation of the salary program.
- (b) Program funded in FY 1987 by an off-budget appropriation. Appropriation data related to FY 1987 reflected in All Other Funds.
- (c) Appropriation of \$207,000 distributed to applicable operating accounts.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

- 1. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
- 2. To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.

Program Classifications

- 88. Central Library Services--Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety. Provides reference, research and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the department and coordinates the development of department library collections and research services with those of the State Library and those maintained by other State agencies.
- 99. Management and Administrative Services--Formulates and implements departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
<b>AFFIRMATIVE ACTION DATA</b>				
Male Minority.....	481	590	879	923
Male Minority %.....	6.4	7.1	8.6	8.6
Female Minority.....	670	851	977	1,026
Female Minority %.....	8.9	10.2	9.6	9.6
Total Minority.....	1,151	1,441	1,856	1,949
Total Minority %.....	15.3	17.3	18.2	18.2

**POSITION DATA**

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
Budgeted Positions.....	73	173	170	175
Central Library Services.....	5	6	6	6
Planning, Management and General Support.....	68	167	164	169
Positions Budgeted in a Lump Sum Appropriation.....	---	4	---	15
Total Positions.....	73	177	170	190

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					Year Ending -----June 30, 1989-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recommended
428	1	15	444	443	Central Library Services	88	615	621	621
4,529	942	1,841	7,312	5,473	Management and Administrative Services	99	6,613	8,125	8,125
4,957	943	1,856	7,756	5,916	Total Appropriation		7,228	8,746	8,746
<u>Distribution by Object</u>									
<u>Personal Services--</u>									
2,813	---	1,009	3,822	3,821	Salaries and wages		5,471	5,440	5,440
---	---	---	---	---	Positions established from lump sum appropriation		52	---	---
---	---	---	---	---	New positions		---	305	305
2,813	---	1,009	3,822	3,821	Total Personal Services		5,523(a)	5,745	5,745
253	---	95	348	348	Materials and Supplies		285	415	415
327	---	95	422	420	Services Other Than Personal		739	972	972
94	---	140	234	234	Maintenance and Fixed Charges		106	177	177
<u>Special Purpose--</u>									
---	907	---	907	483	Development of office automation systems	99	356	350	350
1,413 S	---	---	1,413	---	Anti-Drug Abuse Act-match	99	---	---	---
57	---	---	57	57	Affirmative action and equal employment opportunity program	99	110	119	119
---	---	---	---	---	Minority training pilot project	99	---	350	350
---	---	1	1	1	Compensation awards		---	---	---
1,470	907	1	2,378	541	Total Special Purpose		466	819	819
---	36	516	552	552	Additions, Improvements and Equipment		109	618	618
<u>OTHER RELATED APPROPRIATIONS</u>									
---	112	-37	75	---	Total Capital Construction		---	---	---
571	---	---	571	571	Total Debt Service		559	565	565
5,528	1,055	1,819	8,402	6,487	Total General Fund		7,787	9,311	9,311
<u>All Other Funds</u>									
---	{ 100 57 R }	114	271	---	Management and Administrative Services	99	---	---	---
---	157	114	271	---	Total All Other Funds		---	---	---
5,528	1,212	1,933	8,673	6,487	Grand Total		7,787	9,311	9,311

It is recommended that there be appropriated out of the Veterans' Guaranteed Loan Fund created under P.L. 1944, c. 126(C38:23B-1 et seq.) such sums as may be necessary to pay for the administration thereof.

It is further recommended that, notwithstanding the provisions of any other law, any funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, judicial or administrative procedure or practice; and the proceeds of the sale of any such confiscated property or goods, be appropriated for law enforcement purposes designated by the Attorney General; provided, however, that the expenditures thereof be subject to the approval of the Director of the Division of Budget and Accounting.

(a) The 1988 appropriation has been adjusted for the allocation of the salary program.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 70. GOVERNMENTAL DIRECTION, MANAGEMENT AND CONTROL  
 74. GENERAL GOVERNMENT SERVICES

OBJECTIVES

To provide legal services and counsel for all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

Program Classification

12. Legal Services--Provides day-to-day counseling and advice, renders written legal opinions on questions concerning constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
<b>Legal Services</b>				
Appeals disposed.....	1,272	1,285	1,390	1,400
Written advice rendered.....	376	327	410	400
Litigation concluded.....	3,751	4,000	4,090	4,250
Administrative hearings attended.....	2,680	2,900	3,000	3,000
Informal written advice.....	7,613	6,559	8,000	8,000

EVALUATION DATA

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
<b>Legal Services</b>				
Appeals disposed.....	1,272	1,285	1,390	1,400
Written advice rendered.....	376	327	410	400
Litigation concluded.....	3,751	4,000	4,090	4,250
Administrative hearings attended.....	2,680	2,900	3,000	3,000
Informal written advice.....	7,613	6,559	8,000	8,000

POSITION DATA

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
Budgeted Positions.....	221	232	500	531
Positions Supported by Appropriated Receipts.....	206	240	27	---
Positions Budgeted in Lump Sum Appropriations.....	12	29	22	22
Total Positions.....	439	501	549	553

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supple-mental	Reapp. & (R)Rec	Transfers (E) Emer-gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1988 Adjusted Approp	Requested	Recom-mended
10,184	7,427	615	18,226	18,206	Legal Services	12	19,926	21,871	21,871
10,184	7,427	615	18,226	18,206	Total Appropriation		19,926	21,871	21,871
(---)	(7,228)	(---)	(7,228)	(7,227)	Less: Funds From Other Sources(a)		(---)	(---)	(---)
(---)	(7,228)	(---)	(7,228)	(7,227)	Total Deductions		(---)	(---)	(---)
---	---	---	---	---	Net State Funds		---	---	---
---	---	---	---	---	Legal Services	12	---	---	---
10,184	199	615	10,998	10,979	Total Appropriation		19,926	21,871	21,871
<u>Distribution by Object</u>									
Personal Services--									
7,733	---	-17	7,716	7,716	Salaries and wages		9,411	17,893	17,893
---	---	---	---	---	Positions established from lump sum appropriation		577	---	---
---	---	---	---	---	Positions established in lieu of appropriated revenue		8,052	919	919
---	---	---	---	---	New positions		---	65	65
7,733	---	-17	7,716	7,716	Total Personal Services		18,040(b)	18,877	18,877

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 74. GENERAL GOVERNMENT SERVICES

Year Ending June 30, 1987					Year Ending June 30, 1989			
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recommended
375	---	-246	129	129		278	289	289
1,018	---	194	1,212	1,201		1,100	1,208	1,208
217	---	52	269	269		278	347	347
659	---	-170	489	489				
95	127	-48	174	174				
---	---	---	---	---			265	265
---	---	---	---	---			687	687
32	---	---	32	31		32	---	---
---	---	1	1	1		---	---	---
786	127	-217	696	695		32	952	952
55	72	849	976	969		198	198	198

It is recommended that in addition to the amount hereinabove, there be appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Director of the Division of Budget and Accounting be empowered to credit or transfer to the General Fund from any other department, branch or non-State fund source out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

- (a) FY 1987 reflects deductions for charges to other State Agencies, both State and non-State funds. \$5,630,000 is anticipated as revenue into the General Fund from non-State fund sources in FY 1989.
- (b) The 1988 appropriation has been adjusted for the allocation of the salary program.

80. SPECIAL GOVERNMENT SERVICES  
 82. PROTECTION OF CITIZENS' RIGHTS

OBJECTIVES

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

Program Classifications

14. Consumer Affairs--Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.
15. Operation of State Professional Boards--Completely financed from receipts, the boards regulate the practices of the respective professions, occupations and trades for protection of the consumer public; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 80. SPECIAL GOVERNMENT SERVICES  
 82. PROTECTION OF CITIZENS' RIGHTS

16. Protection of Civil Rights--Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.
19. Violent Crimes Compensation--Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim.

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
<b>EVALUATION DATA</b>				
<b>Consumer Affairs</b>				
<b>Weights and Measures</b>				
Licenses and permits issued.....	2,983	2,920	3,000	3,000
Devices tested.....	21,518	23,700	24,000	24,000
Prosecutions.....	883	1,774	1,800	1,800
Prosecutions successful.....	96.0%	97.5%	95.0%	92.2%
Penalties collected.....	\$46,000(a)	\$114,000	\$115,000	\$115,000
<b>Securities Bureau</b>				
<b>Special investigations</b>				
Inquiries.....	2,699	2,853	5,000	6,000
Hearings and conferences.....	(a,b)	4,250	6,000	7,000
Applications.....	127	175	250	300
Administrative orders.....	(a,b)	98,815	100,900	126,000
Denials, revocations, suspensions.....	(a,b)	70	125	250
	(a,b)	52	85	100
<b>Consumer Complaints</b>				
Received.....	12,377	12,217	12,583	14,848
Invalidated.....	825	1,825	723	781
Referred to other agencies.....	5,207	5,647	8,678	9,376
Disposed.....	15,364	10,197	4,339	4,688
Penalties collected.....	(a,b)	\$125,717	\$200,000	\$225,000
<b>Operation of State Professional Boards</b>				
<b>Licenses in Force (end of year)</b>				
Certified Public Accountants.....	16,426	17,036	17,700	18,400
Architects.....	5,194	5,652	5,900	6,100
<b>Dentistry</b>				
Dental.....	11,754	13,122	13,200	13,300
Dental hygienists.....	4,020	3,677	3,700	3,800
Mortuary Science.....	1,856	1,892	1,930	1,970
Professional Engineers and Land Surveyors.....	17,832	19,529	20,500	21,500
Medical Examiners.....	30,100	32,751	35,000	37,000
Nursing.....	114,228	116,855	119,000	121,500
Optometrists.....	2,181	1,972	2,025	2,075
Pharmacy.....	9,325	9,965	10,200	10,400
Veterinary Medical Examiners.....	1,407	1,568	1,600	1,630
Shorthand Reporting.....	1,020	999	1,020	1,040
Ophthalmic Dispensers and Ophthalmic Technicians.....	1,280	1,457	1,500	1,550
Cosmetology and Hairstyling.....	65,057	69,115	72,600	76,100
Professional Planners.....	2,196	2,364	2,375	2,385
Electrical Contractors.....	11,283	11,961	12,300	12,650
Psychological Examiners.....	1,835	1,965	2,020	2,070
Master Plumbers.....	5,523	5,615	5,750	5,900
Marriage Counselor Examiners.....	850	871	900	940
Public Movers and Warehousemen.....	370	414	460	500
Physical Therapists.....	2,724	3,075	3,200	3,300
Audiology and Speech Pathology.....	1,067	1,426	1,500	1,550
<b>Protection of Civil Rights</b>				
<b>Caseload</b>				
Cases received.....	1,737	1,693	1,812	1,938
Cases closed.....	1,413	1,539	1,523	1,796
Ending balance (cumulative).....	1,624	1,778	2,067	2,209
<b>Violation penalties cases received</b>				
Violation penalties cases received.....	92	144	155	175
Violation penalties cases closed.....	36	120	135	150
Ending balance (cumulative).....	92	116	136	161
<b>Medicaid cases received</b>				
Medicaid cases received.....	-----	-----	32	64
Medicaid cases closed.....	-----	-----	6	48
Ending balance (cumulative).....	-----	-----	26	42

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 80. SPECIAL GOVERNMENT SERVICES  
 82. PROTECTION OF CITIZENS' RIGHTS

	Actual FY 1986	Actual FY 1987	Revised FY 1988	Budget Estimate FY 1989
Percentage Of Successfully Conciliated Settlements				
Without Public Hearing.....	80.0%	80.0%	80.0%	80.0%
Multiple Dwelling Reporting Rule Reports Processed.....	2,650	2,473	2,750	3,025
Outreach Programs (individuals impacted).....	60,000	75,000	100,000	100,000
Training Hours.....	900	950	1,050	1,100
Telephone Inquiries.....	2,600	6,537	7,600	8,100
800 Line Inquiries.....	750	2,500	5,600	5,700
Tapes Accessed.....	1,500	3,367	3,600	3,800
Exhibits.....	----- (a)	18	25	25
Monetary Awards.....	\$1,019,204	\$1,200,000	\$1,400,000	\$1,500,000
<b>Violent Crimes Compensation</b>				
Claims Pending, July 1.....	2,162	1,458	1,450	1,650
Claims Received.....	2,464	3,032	3,600	3,800
Claims Concluded.....	3,168	3,038	3,400	3,400
Paid.....	1,659	1,468	1,870	1,870
Denied.....	1,509	1,570	1,530	1,530
Ending Balance, June 30.....	1,458	1,450	1,650	2,050
Average Award.....	\$3,000	\$3,500	\$3,500	\$3,500

POSITION DATA

	416	410	439	461
Budgeted Positions.....	416	410	439	461
Consumer Affairs.....	162	152	150	157
Operation of State Professional Boards.....	133	135	135	135
Protection of Civil Rights.....	88	90	91	106
Violent Crimes Compensation.....	33	33	63	63
Positions Budgeted in Lump Sum Appropriations(c).....	2	15	36	13
Positions Supported By Appropriated Receipts.....	49	57	43	55
Authorized Positions--Federal.....	31	30	24	24
Authorized Positions--All Other.....	-----	18	70	70
Total Positions.....	498	530	612	623

(a) New data category.

(b) Data not available for FY 1986.

(c) FY 1988 and FY 1989 totals contain 3 full-time positions previously in Special Services status.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1987-----						Year Ending -----June 30, 1989-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1988 Adjusted Approp	Requested	Recom- mended
3,598	93	463	4,154	3,854	Consumer Affairs	14	3,643	4,824	4,824
482	301	-1	782	774	Board of Accountancy	15	430	456	456
284	113	1	398	395	Board of Architects and Certified Landscape Architects	15	211	224	224
286	170	---	456	454	Board of Dentistry	15	326	345	345
139	32	---	171	168	Board of Mortuary Science	15	130	138	138
258	251	---	509	509	Board of Professional Engineers and Land Surveyors	15	291	309	309
1,290	803	2	2,095	2,090	Board of Medical Examiners	15	1,622	1,933	1,933
1,017	677	---	1,694	1,692	Board of Nursing	15	1,164	1,231	1,231
101	78	---	179	179	Board of Optometrists	15	99	105	105
678	61	1	740	734	Board of Pharmacy	15	541	571	571
89	50	-1	138	137	Board of Veterinary Medical Examiners	15	109	116	116
19	6	-1	24	24	Board of Shorthand Reporting	15	26	27	27
102	40	1	143	140	Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians	15	95	101	101
647	349	168	1,164	1,159	Board of Cosmetology and Hairstyling	15	869	922	922
87	68	---	155	155	Board of Professional Planners	15	97	103	103
215	70	---	285	284	Board of Examiners of Electrical Contractors	15	224	238	238
80	39	1	120	120	Board of Psychological Examiners	15	93	99	99

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 80. SPECIAL GOVERNMENT SERVICES  
 82. PROTECTION OF CITIZENS' RIGHTS

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recommended	
206	---	-1	205	147	Board of Examiners of Master Plumbers	15	116	123	123
43	35	-1	77	77	Board of Marriage Counselor Examiners	15	58	61	61
168	---	-168	---	---	Board of Barber Examiners	15	---	---	---
135	33	17	185	184	Board of Public Movers and Warehousemen	15	171	185	185
103	81	---	184	183	Board of Physical Therapy	15	115	121	121
70	1	---	71	61	Audiology and Speech-Language Pathology Advisory Committee	15	46	48	48
2,980	235	377	3,592	3,501	Protection of Civil Rights	16	4,084	3,996	3,996
2,844	4,046	-163	6,727	6,479	Violent Crimes Compensation	19	5,954	5,963	5,963
15,921	7,632	695	24,248	23,500	Total Appropriation		20,514	22,239	22,239
<u>Distribution by Object</u>									
<u>Personal Services--</u>									
8,281	---	1,966	10,247	10,244	Salaries and wages		10,157	10,156	10,156
---	---	---	---	---	Positions established from lump sum appropriation		250	290	290
---	---	---	---	---	Positions established in lieu of appropriated revenue		---	163	163
8,281	---	1,966	10,247	10,244	Total Personal Services		10,407(a)	10,609	10,609
366	---	224	590	576	Materials and Supplies		473	473	473
4,475	---	2,070	6,545	6,456	Services Other Than Personal		4,733	5,200	5,200
631	---	282	913	896	Maintenance and Fixed Charges		755	819	819
<u>Special Purpose--</u>									
---	---	---	---	---	Consumer education information enhancement	14	---	166	166
---	---	---	---	---	Microfilm backlog reduction	14	---	601	601
---	---	---	---	---	Auto fraud and lemon law program	14	---	346	346
54	---	-54	---	---	Weights and measures complex opening	14	54	54	54
---	25	---	25	---	Securities Regulation Study Commission	14	---	---	---
---	---	---	---	---	Central licensing--Consumer Affairs	14	---(b)	---	---
2	---	1	3	3	Hearing aid dispensers examining committee	15	2	2	2
2	---	---	2	1	Excessive fee review committee	15	2	2	2
2	---	2	4	4	Acupuncture examining board	15	2	2	2
2	---	---	2	---	Landscape architect exam and evaluation	15	2	2	2
2	---	---	2	---	Athletic training advisory committee	15	2	2	2
---	---	---	---	---	Medical malpractice investigations	15	---(c)	---	---
---	25	---	25	20	Medicaid nursing home investigations--discrimination	16	---	---	---
---	120	---	120	120	Superfund--investigative case control	16	---	---	---
---	---	---	---	---	Case backlog reduction	16	---(d)	---	---
2,000	650	1,832	4,482	4,421	Claims--victims of violent crimes	19	3,630	3,630	3,630
---	138	---	138	128	Office of Victim-Witness Assistance--administration	19	---	---	---
---	120	---	120	89	Office of Victim-Witness Assistance--collections	19	---	---	---
2	---	6	8	8	Compensation awards	19	11	---	---
---	67 R	-65	2	---	Control--Consumer Affairs	14	---	---	---
---	3,254 R	-3,254	---	---	Control--Professional Boards	15	---	---	---
---	3,060 R	-2,953	107	---	Control--Violent Crimes Compensation	19	---	---	---
2,066	7,459	-4,485	5,040	4,794	Total Special Purpose		3,705	4,807	4,807

66. DEPARTMENT OF LAW AND PUBLIC SAFETY--Continued  
 80. SPECIAL GOVERNMENT SERVICES  
 82. PROTECTION OF CITIZENS' RIGHTS

-----Year Ending June 30, 1987-----					-----Year Ending June 30, 1989-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1988 Adjusted Approp	Requested	Recommended	
102	173	638	913	534					
						441	331	331	
					<b>OTHER RELATED APPROPRIATIONS</b>				
102	2,879	54	3,035	2,904		124	1,391	1,391	
16,023	10,511	749	27,283	26,404		20,638	23,630	23,630	
					<b>Federal Funds</b>				
---	{ 13 443 R }	-1	455	383	16	2,680	2,718	2,718	
---	143 R	115	258	258	19	---	---	---	
---	599	114	713	641		2,680	2,718	2,718	
					<b>All Other Funds</b>				
---	{ 1,085 5,153 R }	1	6,239	986	14	---	---	---	
---	16	---	16	1	15	---	---	---	
---	10 R	---	10	10	16	---	---	---	
---	6,264	1	6,265	997		---	---	---	
16,023	17,374	864	34,261	28,042		23,318	26,348	26,348	

It is recommended that receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C56:8-1 et seq.), be appropriated for such purpose.

It is further recommended that funds received from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C49:3-66.1) be appropriated to administer the provisions of the uniform securities law, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for each of the several State professional boards, advisory boards, and committees be provided from receipts of such entities and that any receipts in excess of the amount specifically provided to each of said entities be appropriated.

It is further recommended that receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division of Civil Rights be appropriated to defray production costs.

It is further recommended that receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases be appropriated.

It is further recommended that the sum hereinabove for Claims--Victims of Violent Crimes be available for payment of awards applicable to claims filed in prior fiscal years.

It is further recommended that receipts derived from penalties under section 2 of P.L. 1979, c. 396 (C2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1988 of such receipts be appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C52:48-1 et seq.) and additional Board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1988 in the Office of Victim-Witness Assistance, and in the Victim and Witness Advocacy Fund pursuant to P.L. 1985, c. 407 be appropriated.

- (a) The 1988 appropriation has been adjusted for the allocation of the salary program.
- (b) Appropriation of \$95,000 distributed to applicable operating accounts.
- (c) Appropriation of \$239,000 distributed to applicable operating accounts.
- (d) Appropriation of \$325,000 distributed to applicable operating accounts.