

CAPITAL CONSTRUCTION

1911-1912

CAPITAL CONSTRUCTION

CAPITAL CONSTRUCTION

Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	4,304	6,000	10,304	2,544	Legislature	—	—	—
100	165	—	265	—	Agriculture	—	205	—
1,000	4	50	1,054	987	Commerce, Energy and Economic Development	5,000	1,375	—
10,589	12,456	62	23,107	4,912	Corrections	—	12,814	—
55	5,553	—	5,608	2,215	Education	—	272	—
56,700	166,252	-348	222,604	36,993	Environmental Protection	50,000	80,342	—
2,530	719	—	3,249	1,238	Health	—	2,382	—
16,000	48,284	4	64,288	20,238	Higher Education	—	20,000	—
14,713	24,423	-3,236	35,900	6,047	Human Services	—	14,933	—
14,252	32,193	-2,875	43,570	13,274	Law and Public Safety	—	22,247	—
1,524	3,136	4,105	8,765	5,630	Military and Veterans Affairs	—	10,592	—
—	2,687	—	2,687	1,988	State	—	773	—
331,200	13,129	1	344,330	340,333	Transportation	331,000	331,000	331,000
58,891	63,068	2,199	124,158	29,993	Treasury	—	52,784	—
2	190	-50	142	-18	Miscellaneous Executive Commissions	—	252	—
507,556	376,563	5,912	890,031	466,374	Total Appropriation	386,000	549,971	331,000

CAPITAL CONSTRUCTION

01. LEGISLATURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989						Year Ending June 30, 1991		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	4,304	6,000	10,304	2,544	Office of Legislative Services Space Planning, Historical Restoration and Renovation In the State House And Annex	—	—	—
—	4,304	6,000	10,304	2,544	<i>Total Appropriation</i>	—	—	—
—	4,304	6,000	10,304	2,544	<i>Total Appropriation, Legislature</i>	—	—	—

It is recommended that the unexpended balance as of June 30, 1990 in the Legislature be appropriated.

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989						Year Ending June 30, 1991		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	125	—	125	—	Division of Plant Industry Beneficial Pest Laboratory-- Storage Building	—	—	—
100	—	—	100	—	Biological Control--Greenhouses	—	—	—
—	—	—	—	—	Laboratory Equipment, Built-In	—	205	—
100	125	—	225	—	<i>Total Appropriation</i>	—	205	—

10. DEPARTMENT OF AGRICULTURE
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989						Year Ending June 30, 1991		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	40	—	40	—	Division of Marketing Horse Park Development	—	—	—
—	40	—	40	—	<i>Total Appropriation</i>	—	—	—
100	165	—	265	—	<i>Total Appropriation, Department of Agriculture</i>	—	205	—

It is recommended that the unexpended balance as of June 30, 1990 in this department be appropriated.

CAPITAL CONSTRUCTION

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	—	—	—	—	Wing 1 Toilet Replacement	—	445	—
—	—	—	—	—	Wing 4 Renovations	—	1,008	—
178	—	—	178	164	Wing 7 Renovations	—	1,599	—
—	—	—	—	—	East Jersey State Prison	—	—	—
—	—	—	—	—	Dome Structural Repair	—	720	—
—	—	—	—	—	Floor Replacements	—	229	—
127	—	—	127	—	Increase Electrical Capacity— Marlboro Camp	—	—	—
1,050	—	—	1,050	7	Infirmery Renovations	—	—	—
—	—	—	—	—	Locking System Wings 1 and 3	—	400	—
500	478	13	991	102	Multi-Purpose Building	—	522	—
—	220	42	262	—	Security Wall Replacement	—	—	—
—	82	—	82	-155 ^(a)	Bayside State Prison	—	—	—
—	—	—	—	—	Administration Building Addition	—	—	—
1,300	—	-610	690	84	Electrical Improvements	—	1,534	—
—	—	—	—	—	Infirmery Addition	—	242	—
—	—	—	—	—	Medium Unit Heating Replacement	—	1,039	—
210	—	—	210	—	New Food Service Facility	—	—	—
—	1,492	610	2,102	1,316	Roof Replacement	—	—	—
—	—	—	—	—	Security Enhancements	—	266	—
—	—	—	—	—	Willow Hall Renovations	—	553	—
—	—	—	—	—	Southern State Correctional Facility	—	—	—
120	—	—	120	—	Central Dining Hall	—	—	—
—	1,442	—	1,442	262	Riverfront State Prison	—	—	—
—	—	—	—	—	Additional Bedspaces	—	—	—
—	455	—	455	342	Edna Mahan Correctional Facility for Women	—	—	—
—	1	—	1	—	Renovate Infirmery	—	—	—
—	—	—	—	—	Security Improvements	—	—	—
—	610	—	610	68	Adult Diagnostic and Treatment Center, Avenel	—	—	—
—	—	—	—	—	Roof Repair and Replacement	—	—	—
—	—	—	—	—	Garden State Reception and Youth Correctional Facility	—	—	—
618	—	—	618	—	New Sewage Treatment Plant— Wharton Tract	—	—	—
—	285	-132	153	25	Roof Replacement	—	—	—
—	—	—	—	—	Albert C. Wagner Youth Correctional Facility	—	—	—
—	—	—	—	—	Facility Renovations	—	322	—
—	2	—	2	—	Life Safety Improvements	—	—	—
—	180	—	180	149	Revenue From Surplus Property	—	—	—
354	328	—	682	31	Sewage Treatment Plant	—	—	—
—	—	—	—	—	Mountainview Youth Correctional Facility	—	—	—
415	—	—	415	77	Facility Renovations—High Point Unit	—	—	—
—	349	—	349	—	Miscellaneous Capital Projects	—	—	—
—	1,604	—	1,604	684	Roof, Window and Other Renovations	—	—	—
1,269	—	—	1,269	9	Sewage Treatment Plant	—	—	—
—	300	—	300	-224 ^(a)	Sewage Treatment Plant, Stokes Forest Unit	—	—	—
6,141	10,367	629	17,137	3,423	Total Appropriation	—	9,159	—

CAPITAL CONSTRUCTION

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE CORRECTIONAL SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
—	95	—	95	—	Lloyd McCorkle Training School for Boys and Girls			
—	—	—	—	—	Roof Replacement	—	—	—
—	—	—	—	—	Water Line Replacement	—	660	—
—	400	—	400	125	New Jersey Training School for Boys			
—	—	—	—	—	Gymnasium Facility	—	—	—
—	—	—	—	—	Steam Line Replacement	—	484	—
—	495	—	495	125	Total Appropriation	—	1,144	—

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
—	54	—	54	18	Division of Management and General Support			
—	23	32	55	-209 ^(a)	Additional Bed Spaces-Variou Institutions	—	—	—
1,375	261	100	1,736	-43 ^(a)	Central Office Reallocation	—	—	—
—	575	—	575	394	Deferred Maintenance-Variou Institutions	—	—	—
1,000	—	-400	600	10	Electrical Distribution Improvements	—	—	—
750	—	—	750	-143 ^(a)	Expansion of Inmate Work Space	—	1,276	—
—	438	-306	132	130	Facility Renovations-Juvenile Facilities	—	—	—
50	—	—	50	—	Industrial/Vocational Space- Variou Institutions	—	—	—
—	15	—	15	10	Multi-Purpose Building	—	—	—
—	228	7	235	210	Officer Alert System-Variou Institutions	—	—	—
1,000	—	—	1,000	985	Revenue from the Sale of Surplus Real Property	—	—	—
273	—	—	273	2	Road Repairs-Variou Institutions	—	1,235	—
4,448	1,594	-567	5,475	1,364	Water Tower Repairs-Variou Institutions	—	—	—
					Total Appropriation	—	2,511	—
10,589	12,456	62	23,107	4,912	Total Appropriation, Department of Corrections	—	12,814	—

Notes: (a) Cancellation of an obligation.

It is recommended that the unexpended balance as of June 30, 1990 in this department be appropriated.

CAPITAL CONSTRUCTION

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5010. DIVISION OF DIRECT SERVICES.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Division of Direct Services.			
—	21	—	21	—	Educational Equipment, Project Coed	—	—	—
—	287	—	287	275	Newark Skill Center—Window Replacement	—	—	—
—	50	—	50	6	Renovations and Improvements, Newark Skills Center	—	—	—
—	358	—	358	281	<i>Total Appropriation</i>	—	—	—

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5011. MARIE H KATZENBACH SCHOOL FOR THE DEAF

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Marie H Katzenbach School for the Deaf			
—	37	—	37	23	Barrier-Free Renovations	—	—	—
—	81	—	81	42	Bridge Replacements	—	—	—
—	46	—	46	31	Cottage Renovations	—	—	—
—	272	—	272	252	Demolition of Building #2	—	—	—
—	21	—	21	—	Fire Repairs—Boys Dormitory	—	—	—
—	131	—	131	5	Glass Replacement	—	—	—
—	141	—	141	132	Lower Lake Dam Replacement	—	—	—
—	95	—	95	55	Middle School Fire Repairs	—	—	—
—	300	—	300	2	Physical Plant Improvements	—	—	—
—	22	—	22	—	Re-Roofing of Various Buildings	—	—	—
—	2	—	2	—	Renovation of Gym Including Roof	—	—	—
—	16	—	16	—	Renovations Older Building	—	—	—
—	30	—	30	27	Repairs and Renovations	—	—	—
—	686	—	686	452	Replacement of Steam and Condensate Return Lines	—	272	—
—	18	—	18	—	Roof Replacement	—	—	—
55	—	—	55	—	Storm Sewer Revisions	—	—	—
—	4	—	4	—	Upgrade Water System	—	—	—
55	1,902	—	1,957	1,021	<i>Total Appropriation</i>	—	272	—

CAPITAL CONSTRUCTION

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
—	1	—	1	—	Division of Vocational Education District and Regional Vocational Education	—	—	—
—	1	—	1	—	<i>Total Appropriation</i>	—	—	—

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
—	14	—	14	10	Division of Administration Surplus Property Sales Proceeds	—	—	—
—	14	—	14	10	<i>Total Appropriation</i>	—	—	—

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5070. DIVISION OF STATE LIBRARY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
—	4	—	4	—	Division of State Library Records Storage Center/Library for the Blind and Handicapped	—	—	—
—	2,447	—	2,447	845	Remodel State Library	—	—	—
—	827	—	827	58	Replace Stack Shelving At Library for the Blind and Handicapped	—	—	—
—	3,278	—	3,278	903	<i>Total Appropriation</i>	—	—	—
55	5,553	—	5,608	2,215	Total Appropriation, Department of Education	—	272	—

It is recommended that the unexpended balance as of June 30, 1990 in this department be appropriated.

CAPITAL CONSTRUCTION

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (s) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
					Water Supply and Flood Plain Management			
---	2	---	2	---	Delaware and Raritan Canal	---	---	---
---	---	---	---	---	Flood Control HR6	---	1,714	---
---	7,000	---	7,000	---	Flood Control Lower Saddle River Sub-Basin	---	---	---
---	400	---	400	---	Flood Control Mahwah and Ramapo Rivers / At Mahwah / Suffern	---	---	---
---	5,000	---	5,000	---	Flood Control Molly Ann's Brook	---	---	---
710	---	---	710	---	Flood Control Program	---	3,000	---
---	500	---	500	---	Flood Control Ramapo River At Oakland	---	---	---
---	74	---	74	---	Flood Plain Delineation	---	---	---
---	1,406	---	1,406	1,152	Passaic Basin Land Acquisition	---	---	---
---	1,194	---	1,194	132	Passaic River Basin Flood Control	---	---	---
---	100	---	100	---	Takanassee Lake Cleanup	---	---	---
---	100	---	100	---	Wesley Lake Cleanup	---	---	---
---	119	---	119	---	Bureau of Forestry Proceeds From The Sale of Surplus Property	---	---	---
---	3	---	3	---	Division of Fish and Game Capital Control-Hunters and Anglers	---	---	---
---	250	---	250	70	Imlaystown Lake Dredging	---	---	---
1,500	---	---	1,500	---	Imlaystown Pond Dam Repair	---	---	---
325	832	---	1,157	281	Recreational Development	---	1,275	---
675	39	---	714	310	Renovations and Improvements	---	1,200	---
75	---	---	75	---	Rowands Pond Restoration	---	---	---
---	1,669	---	1,669	416	Union Lake Dam Repair	---	---	---
---	---	---	---	---	Office of Marine Land Management Dam Renovations	---	2,000	---
---	3	---	3	---	Deal Lake Flume	---	---	---
---	9,382	-277	9,105	8	Shore Protection	---	6,000	---
3,285	28,073	-277	31,081	2,369	Total Appropriation	---	15,189	---

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the Fish, Game and Wildlife Renovation and Improvements, and Shore Protection accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. ENVIRONMENTAL QUALITY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Bureau of Air Pollution Control			
					Air Pollution Monitoring Equipment	---	376	---
					<i>Total Appropriation</i>	---	376	---

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. HAZARDOUS AND TOXIC POLLUTION CONTROL

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Office of Hazardous Substance Control			
45,000	113,632	-2,498	156,134	24,329	Hazardous Site Mitigation- Statewide	50,000	45,000	---
---	---	155	155	---	Hazardous Waste Engineering	---	---	---
---	---	292	292	---	Hazardous Waste Engineering- Responsible Party	---	---	---
---	8	---	8	---	Jersey City State College- Cleanup	---	---	---
---	35	---	35	---	Montclair State College-Toxic Waste Cleanup	---	---	---
---	---	2,051	2,051	1,225	Spill Prevention, Response and Site Cleanup	---	---	---
45,000	113,675	---	158,675	25,554	<i>Total Appropriation</i>	50,000	45,000	---

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the Hazardous site mitigation-Statewide site cleanup account, or the Hazardous Discharge Bond Act of 1981 or the Hazardous Discharge Bond Act of 1986, an amount not to exceed \$5,000,000 for costs attributable to planning, contracting, engineering, construction, inspection, laboratory, scientific and administrative services of the Hazardous waste site cleanup program, and to compel potential responsible parties to cleanup hazardous waste sites and for related State oversight and inspection of such cleanups, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount appropriated hereinabove for Hazardous site mitigation-Statewide site cleanup be credited to the Hazardous Discharge Site Cleanup fund in accordance with P.L. 86, c.144.

CAPITAL CONSTRUCTION

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. RECREATIONAL RESOURCE MANAGEMENT

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Repts.	Transfers & (B) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
100	—	—	100	—	Office of Marina Operations			
					Fortesque Marina Bulkheads	—	—	—
75	75	—	150	150	Bureau of Parks			
					Allaire State Park, Historic Chapel	—	—	—
—	1	—	1	—	Allaire-Batsto Visitor Center	—	—	—
—	210	—	210	—	Capital Control	—	—	—
—	25	—	25	—	Capital Improvements and Maintenance of State Owned Property	—	—	—
—	2,000	—	2,000	—	Fire Engine and Equipment Museum	—	—	—
—	94	152	246	190	Leonardo Marina Repairs	—	—	—
1,290	—	—	1,290	560	Liberty State Park	—	5,000	—
—	90	—	90	—	Liberty State Park - Liberty Walkway	—	—	—
4,000	1,175	—	5,175	1,736	Major Maintenance and Improvement Program	—	—	—
—	342	—	342	220	Multiple Use Historic Sites	—	—	—
—	—	—	—	—	Old Barracks Museum	—	1,516	—
—	792	—	792	128	Parks & Forestry-Historic Development	—	1,000	—
—	2,144	—	2,144	888	Parks & Forestry-Renovations & Rehabilitation	—	5,000	—
—	13	—	13	—	Parks-Sale of Capital Property	—	—	—
—	41	—	41	5	Raritan Canal Park Capital Improvements	—	—	—
—	6,192	—	6,192	465	Recreational Development-Parks	—	2,500	—
1,400 ^S	1,000	—	2,400	212	Repair and Renovate Kuser Mansion and High Point State Park	—	—	—
—	93	—	93	—	Round Valley	—	—	—
—	8,498	—	8,498	4,234	State Land Acquisition	—	—	—
50	50	—	100	—	Twin Lights Lighthouse	—	—	—
500	—	-500	—	—	Waterloo Village	—	—	—
					Bureau of Coastal Engineering			
—	9	277	286	279	Aids to Navigational Facility	—	—	—
—	—	—	—	—	Dredging HR6	—	1,700	—
7,415	22,844	-71	30,188	9,067	Total Appropriation	—	16,716	—

LANGUAGE PROVISIONS

It is recommended that notwithstanding the provisions of P.L. 1954, c. 48(C. 52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

It is further recommended that there be appropriated from the Development and State land acquisition accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT
 4876. PALISADES INTERSTATE PARK COMMISSION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
325	950	—	1,275	3	Palisades Interstate Park Commission			
350	409	—	759	—	Parkway Improvements	—	838	—
					Recreational Development	—	400	—
675	1,359	—	2,034	3	Total Appropriation	—	1,238	—

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
	54	—	54	—	Administrative Operations			
270	122	—	392	—	DEP Regional Office Building	—	464	—
55	125	—	180	—	Equipment Replacement	—	183	—
					Mosquito Control State Parks	—	1,176	—
					Pinelands Commission Facility	—		—
325	301	—	626	—	Total Appropriation	—	1,823	—
56,700	166,252	-348	222,604	36,993	Total Appropriation, Department of Environmental Protection	50,000	80,342	—

It is recommended that the unexpended balance as of June 30, 1990 in this department be appropriated.

46. DEPARTMENT OF HEALTH
 20. PHYSICAL AND MENTAL HEALTH
 21. HEALTH SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
	14	—	14	—	Division of Narcotics and Drug Abuse			
	2	—	2	—	Construction	—	—	—
					Hazardous Material Removal Program	—	—	—
	10	—	10	—	Miscellaneous Construction Projects	—	—	—

CAPITAL CONSTRUCTION

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	76	—	76	—	Upgrade of Public and Private Substance Abuse Treatment Facilities	—	—	—
800	85	—	885	847	Division of Laboratories and Research Improvements to Laboratories and Installed Equipment	—	—	—
730	532	—	1,262	391	Laboratory Equipment	—	2,382	—
1,000	—	—	1,000	—	New State Health Lab	—	—	—
2,530	719	—	3,249	1,238	Total Appropriation	—	2,382	—
2,530	719	—	3,249	1,238	Total Appropriation, Department of Health	—	2,382	—

It is recommended that the unexpended balance as of June 30, 1990 in this department be appropriated.

50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	3,584	1,605	5,189	611	Glassboro State College Deferred Maintenance and Renovations	—	—	—
—	1,817	765	2,582	1,913	Jersey City State College Institutional Support	—	—	—
—	1,654	683	2,337	674	Kean College of New Jersey Deferred Maintenance and Renovations.	—	—	—
—	3,174	1,210	4,384	2,102	The William Paterson College of New Jersey Deferred Maintenance and Renovations.	—	—	—
—	2,142	751	2,893	-13 ^(a)	Montclair State College Deferred Maintenance and Renovations.	—	—	—
—	1,280	1,558	2,838	2,636	Trenton State College Deferred Maintenance and Renovations.	—	—	—
—	2,379	739	3,118	1,536	Ramapo College of New Jersey Deferred Maintenance and Renovations.	—	—	—
—	1,058	975	2,033	827	Richard Stockton State College Deferred Maintenance and Renovations.	—	—	—
—	17,088	8,286	25,374	10,286	Total Appropriation	—	—	—

CAPITAL CONSTRUCTION

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	50	—	50	—	Office of the Chancellor			
					Proceeds From The Sale of The Chancellor's Residence	—	—	—
12,000	356	-12,000	356	1	Renewal and Replacement Projects	—	15,000	—
<u>12,000</u>	<u>406</u>	<u>-12,000</u>	<u>406</u>	<u>1</u>	<i>Total Appropriation</i>	<u>—</u>	<u>15,000</u>	<u>—</u>

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5600. RUTGERS THE STATE UNIVERSITY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	7,457	1,220	8,677	3,091	Rutgers The State University			
					Deferred Maintenance and Renovations	—	—	—
2,000	2,526	—	4,526	2,495	Victor Building Replacement	—	—	—
—	459	—	459	459	Winants Hall Reconstruction	—	—	—
<u>2,000</u>	<u>10,442</u>	<u>1,220</u>	<u>13,662</u>	<u>6,045</u>	<i>Total Appropriation</i>	<u>—</u>	<u>—</u>	<u>—</u>

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	750	—	750	—	University of Medicine and Dentistry of New Jersey			
					Coriell Center	—	—	—
2,000	1,939	—	3,939	592	Environmental and Occupational Health Sciences Institute Building	—	5,000	—

CAPITAL CONSTRUCTION

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

Year Ending June 30, 1989						Year Ending June 30, 1991		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	4,091	—	4,091	2,860	Institute for Medical Research-Renovations and Construction	—	—	—
—	8,074	—	8,074	440	Medical Education Building-Stradford	—	—	—
—	4,634	1,893	6,527	14	Miscellaneous Projects	—	—	—
2,000	19,488	1,893	23,381	3,906	Total Appropriation	—	5,000	—

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989						Year Ending June 30, 1991		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	860	605	1,465	—	New Jersey Institute of Technology Deferred Maintenance and Renovations.	—	—	—
—	860	605	1,465	—	Total Appropriation	—	—	—
16,000	48,284	4	64,288	20,238	Total Appropriation, Department of Higher Education	—	20,000	—

Notes: (a) Cancellation of an obligation.

It is recommended that the unexpended balance as of June 30, 1990 in this department be appropriated.

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989						Year Ending June 30, 1991		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	5	—	5	—	Greystone Park Psychiatric Hospital New Residential Facilities	—	—	—
—	1	—	1	—	Trenton Psychiatric Hospital Emergency Repairs to Forensic Building	—	—	—

CAPITAL CONSTRUCTION

**54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES**

Year Ending June 30, 1989						Year Ending June 30, 1991		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
—	1	—	1	—	Renovations to Transitional Homes	—	—	—
5,400	—	—	5,400	—	The Forensic Psychiatric Hospital Forensic Psychiatric Facility - Trenton Psychiatric Hospital	—	—	—
—	16	—	16	—	Marlboro Psychiatric Hospital Food Service Improvement	—	—	—
—	6	—	6	—	Life Safety and Fire Protection	—	—	—
—	10	—	10	—	Ancora Psychiatric Hospital Radiator Valves	—	—	—
5,400	39	—	5,439	—	<i>Total Appropriation</i>	—	—	—

**54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989						Year Ending June 30, 1991		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
—	1,721	—	1,721	1,453	Division of Mental Health and Hospitals Community Facilities, Northern Region Initiative	—	—	—
2,000	—	—	2,000	542	Community Grant Program	—	—	—
—	460	—	460	340	Life Safety and Fire Protection	—	—	—
—	—	—	—	—	Physical Plant Improvements	—	6,000	—
—	4,696	—	4,696	601	Renovations and Improvements	—	—	—
—	202	—	202	—	Upgrade Food Service Facilities	—	—	—
2,000	7,079	—	9,079	2,936	<i>Total Appropriation</i>	—	6,000	—

**54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989						Year Ending June 30, 1991		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
—	2	—	2	—	Vineland Developmental Center Life Safety and Fire Protection	—	—	—
—	1,715	—	1,715	1,439	Woodbine Developmental Center Sewage Treatment Plant	—	—	—

CAPITAL CONSTRUCTION

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
3,500	—	—	3,500	169	Woodbridge Developmental Center	—	—	—
					Education Therapy Building			
—	12	—	12	—	Edward R. Johnstone Training and Research Center	—	—	—
					Valentine Hall Fire Repairs			
1,013	—	—	1,013	30	North Princeton Developmental Center Renovations and Construction	—	—	—
4,513	1,729	—	6,242	1,638	Total Appropriation	—	—	—

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	5	—	5	—	Division of Developmental Disabilities	—	—	—
					Advance Planning and Design			
—	47	—	47	37	Development and Improvement of Community Facilities	—	—	—
					Physical Plant Improvements		6,000	—
—	520	—	520	23	Renovations and Improvements	—	—	—
—	592	—	592	38	Upgrade Food Service Facilities	—	—	—
—	1,164	—	1,164	98	Total Appropriation	—	6,000	—

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	—	—	—	—	Division of Youth and Family Services	—	—	—
					Group Home For Children With AIDS		400	—
—	344	—	344	122	Program Improvements—DYFS Residential Facilities	—	—	—
—	344	—	344	122	Total Appropriation	—	400	—

CAPITAL CONSTRUCTION

**54. DEPARTMENT OF HUMAN SERVICES
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
					Division of Management and Budget			
1,800	450	—	2,250	142	Accreditation Improvements	—	1,066	—
—	102	—	102	100	Advance Planning and Design	—	—	—
—	337	—	337	23	Asbestos Removal	—	—	—
—	2,000	—	2,000	—	Child Care Capital Fund	—	—	—
—	114	-51	63	12	Construction of Veterans Nursing Home-Paramus	—	—	—
—	1	—	1	—	Hazardous and Toxic Substances Abatement	—	—	—
—	590	—	590	—	Institutional Security	—	—	—
—	891	—	891	67	Life Safety and Fire Protection-Statewide	—	—	—
—	58	—	58	39	Miscellaneous Capital	—	—	—
1,000	4,485	-3,850	1,635	48	Physical Plant Renovations and Improvements - Statewide	—	—	—
—	1,070	—	1,070	822	Roads and Approaches	—	1,467	—
—	3,970	665	4,635	—	Sale of Land and Buildings	—	—	—
2,800	14,068	-3,236	13,632	1,253	Total Appropriation	—	2,533	—
14,713	24,423	-3,236	35,900	6,047	Total Appropriation, Department of Human Services	—	14,933	—

It is recommended that the unexpended balance as of June 30, 1990 in this department be appropriated.

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
					Division of Motor Vehicles			
—	—	—	—	—	Brake Testers, Motor Vehicle Services	—	907	—
—	3,000	-3,000	—	—	Central Office	—	—	—
—	180	—	180	83	Deferred Maintenance	—	—	—
—	105	—	105	—	Deferred Maintenance Lodi and Wayne Roof Repair	—	—	—
—	4,227	—	4,227	589	Eatontown Regional Service Center	—	—	—
—	90	—	90	—	Handicapped Accessibility	—	—	—
—	3,296	-400	2,896	694	Health and Safety Improvements-Vehicle Inspection	—	—	—
—	—	—	—	—	Heating and Ventilation Improvements-Motor Vehicle Services	—	1,758	—
—	5,442	—	5,442	4,295	Master Plan Lane Construction	—	2,500	—
1,000	—	—	1,000	972	Model Agencies	—	—	—
—	758	400	1,158	1,146	Model Agency Renovations	—	2,000	—

CAPITAL CONSTRUCTION

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY

Year Ending June 30, 1989						Year Ending June 30, 1991		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
730	—	—	730	662	Purchase Option Flemington Inspection Station	—	—	—
2,000	—	—	2,000	2,000	Renovation-Inspection Stations	—	—	—
—	3,146	—	3,146	2	Revenue Reform Land Acquisition for Vehicle Inspection Lane Construction	—	—	—
824	—	—	824	—	Support Facilities-Inspection Stations	—	—	—
—	1,050	—	1,050	2	Vehicle Inspection Construction-Phase II	—	—	—
4,554	21,294	-3,000	22,848	10,445	Total Appropriation	—	7,165	—

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989						Year Ending June 30, 1991		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	—	—	—	—	Division of State Police	—	—	—
1,757	311	—	2,068	8	Bivalve Station Construction	—	2,268	—
—	—	—	—	—	Burlington Station-Marine Police.	—	—	—
—	268	—	268	171	Cape May Station	—	550	—
—	67	43	110	70	Deferred Maintenance.	—	—	—
—	44	-43	1	—	Field Headquarters Point Pleasant	—	—	—
—	352	—	352	—	Marine Police Bulkhead Repair	—	574	—
—	644	125	769	125	Marine Police Monmouth Beach	—	—	—
1,397	—	—	1,397	—	Marine Police Station, Cumberland County	—	—	—
—	590	—	590	—	Marine Police Station-Port Newark	—	1,834	—
—	5	—	5	—	Marine Police-Lower Ocean County Facility Construction	—	1,474	—
—	43	—	43	43	Point Pleasant Finger Pier Construction	—	—	—
—	596	—	596	576	Purchase Option - Edison	—	—	—
477	—	—	477	99	Regional Lab, Little Falls	—	—	—
352	217	—	569	368	Renovations and Alterations-State Police Facilities	—	—	—
4,324	490	—	4,814	20	Roads and Approaches	—	—	—
—	6,779	—	6,779	1	Southern Regional Headquarters - Hammonon	—	8,263	—
—	—	—	—	—	State Police Warehouse West Trenton	—	—	—
—	277	—	277	—	State Police, Renovation of Existing Buildings	—	119	—
—	—	—	—	—	Truck Weighing Stations	—	—	—
8,307	10,683	125	19,115	1,481	Total Appropriation	—	15,082	—

CAPITAL CONSTRUCTION

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	75	—	75	7	Office of the Attorney General Law Enforcement Training Institute	—	—	—
—	75	—	75	7	<i>Total Appropriation</i>	—	—	—

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY
80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
251	—	—	251	169	Division of Consumer Affairs Mobile Weights and Measures Equipment	—	—	—
1,140	141	—	1,281	1,172	Volumetric Laboratory—Weights and Measures Complex	—	—	—
1,391	141	—	1,532	1,341	<i>Total Appropriation</i>	—	—	—
14,252	32,193	-2,875	43,570	13,274	Total Appropriation, Department of Law and Public Safety	—	22,247	—

It is recommended that the unexpended balance as of June 30, 1990 in this department be appropriated.

**67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	—	52	52	-213 ^(a)	National Guard Programs Support Asbestos Air Monitoring Services Jersey City, Hammonton, and Teaneck Armories	—	—	—
75	—	—	75	—	Bordentown Armory Additions and Alterations	—	—	—
—	641	—	—	—	Control, Miscellaneous Projects	—	—	—
700	297	-192	805	673	Deferred Maintenance Program	—	1,295	—

CAPITAL CONSTRUCTION

67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	42	—	42	27	Dover Armory, Construction and Renovations	—	1,033	—
—	1	-1	—	—	Flemington Armory Addition	—	—	—
—	50	-50	—	—	Fort Dix Regional Training Center	—	—	—
—	110	134	244	244	Freehold Armory, Renovations and Construction	—	—	—
—	—	4	4	4	Freehold Paving	—	—	—
—	5	—	5	—	Hackettstown Armory Addition	—	—	—
—	—	60	60	51	Handicap Projects	—	—	—
—	978	-186	792	736	Jersey City Armory Renovations and Improvements	—	—	—
—	38	—	38	5	Lawrenceville Armory, Construction and Renovations	—	7,834	—
—	17	-17	—	—	Liberty Armory Project	—	—	—
—	—	38	38	38	Lodi Armory Paving	—	—	—
—	—	104	104	104	Long Branch Armory Roof	—	—	—
—	—	—	—	—	Master Plan Facilities Renovations	—	325	—
—	52	-52	—	—	Morristown Armory Masonry	—	—	—
—	1	-1	—	—	Morristown Electrical System Replacement	—	—	—
—	6	25	31	17	Newark Armory Kitchen Renovation	—	—	—
—	—	471	471	471	Newark Armory Roofing	—	—	—
—	9	-9	—	—	Phillipsburg Armory Electrical System Replacement	—	—	—
—	20	67	87	87	Phillipsburg Storm Water Detention System	—	—	—
—	6	-6	—	—	Princeton Armory Renovation	—	—	—
—	16	—	16	16	Red Bank Kitchen Renovation	—	—	—
100	90	2	192	135	Renovations and Improvements— Various Facilities	—	105	—
—	—	445	445	308	Sea Girt Building #8 Roof Repair	—	—	—
—	—	2	2	2	Sea Girt Sanitary Lift Station	—	—	—
—	15	-15	—	—	Toms River Armory Addition, Planning and Design	—	—	—
—	72	3	75	75	Trenton Armory Window Replacement	—	—	—
149	602	—	751	19	Washington Armory Construction and Renovations	—	—	—
—	8	-8	—	—	West Orange Armory Masonry Restoration Project	—	—	—
—	34	-4	30	30	Woodbury Armory Addition	—	—	—
1,024	3,130	205	4,359	2,829	Total Appropriation	—	10,592	—

CAPITAL CONSTRUCTION

67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3610. VETERANS' PROGRAM SUPPORT

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	—	103	103	—	Veterans' Program Support			
					Physical Plant Veterans' Services	—	—	—
	6	—	6	—	Arneytown Veterans' Memorial Cemetary			
500	—	—	500	—	Miscellaneous Improvements	—	—	—
					Veterans' Cemetary Improvements	—	—	—
500	6	103	609	—	Total Appropriation	—	—	—

67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3630. MENLO PARK VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	—	63	63	60	Menlo Park Veterans' Memorial Home			
					Construction and Renovations	—	—	—
—	—	63	63	60	Total Appropriation	—	—	—

67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3640. PARAMUS VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	—	51	51	4	Paramus Veterans' Memorial Home			
					Paramus Construction	—	—	—
—	—	51	51	4	Total Appropriation	—	—	—

CAPITAL CONSTRUCTION

67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3650. VINELAND VETERANS' MEMORIAL HOME

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	—	3,683	3,683	2,737	Vineland Veterans' Memorial Home			
					Vineland Veterans' Home-Administrative Facility	—	—	—
—	—	3,683	3,683	2,737	<i>Total Appropriation</i>	—	—	—
1,524	3,136	4,105	8,765	5,630	<i>Total Appropriation, Department of Military and Veterans Affairs</i>	—	10,592	—

Notes: (a) Cancellation of an obligation.

It is recommended that the unexpended balance as of June 30, 1990 in this department be appropriated.

74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	285	—	285	—	Division of State Museum			
					Morven Rehabilitation—Old Quarters	—	—	—
					Natural History Hall Renovations	—	500	—
					State Museum Expansion Study	—	273	—
—	285	—	285	—	<i>Total Appropriation</i>	—	773	—

CAPITAL CONSTRUCTION

74. DEPARTMENT OF STATE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	2,402	—	2,402	1,988	Records Management			
					Records Storage Center Shelving, Replacement	—	—	—
—	2,402	—	2,402	1,988	Total Appropriation	—	—	—
—	2,687	—	2,687	1,988	Total Appropriation, Department of State	—	773	—

It is recommended that the unexpended balance as of June 30, 1990 in this department be appropriated.

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
					Distribution by Program				
—	19,071	-265	18,806	17,332	Interstate Highway	10	—	—	—
—	885	-61	824	579	Urban System Highway	20	—	—	—
—	190	-18	172	133	Consolidated Primary Highway	25	—	—	—
—	32	-5	27	27	Rural Highway	30	—	—	—
—	171	—	171	16	Bridge and Highway Construction	40	—	—	—
	9,570								
—	22 ^R	350	9,942	7,278	Non-Federal Highway Projects	60	—	—	—
331,000	—	—	331,000	331,000	Transportation Trust Fund Account ^(a)	60	331,000	331,000	331,000
—	6	—	6	—	Rail Freight Lines	65	—	—	—
—	930	—	930	210	Physical Plant Construction Projects	70	—	—	—
—	1	—	1	—	Transportation Systems Improvements	71	—	—	—
331,000	30,878	1	361,879	356,575	Total Capital Projects		331,000	331,000	331,000
					Less:				
(—)	(18,102)	(—)	(18,102)	(16,442)	Federal and/or Third Party Participation		(—)	(—)	(—)
331,000	12,776	1	343,777	340,133	Total Appropriation		331,000	331,000	331,000

Notes: (a) Of the total appropriation required by statute in FY 1989, \$46 million was used for debt service. Based on bond sales issued by the Authority on December 1, 1986 (\$200 million) and March 1, 1988 (\$125 million), the projected debt service amount for FY 1990 will total \$46.0 million, and for FY 1991, \$46.0 million.

CAPITAL CONSTRUCTION

**78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES**

LANGUAGE PROVISIONS

It is recommended that receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1990 of such receipts, be appropriated for maintenance or improvement of transportation property, equipment and facilities.

It is further recommended that in addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching Federal funds.

It is further recommended that the sum provided hereinabove for the Transportation Trust Fund accounts shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section 2, paragraph 4 of the State Constitution, P.L. 1984, c. 73 and R.S.54:39-27 as amended by P.L. 1987, c. 460, from increases in fees charged for commercial motor vehicles, and be provided from funds received or receivable from the various transportation oriented authorities.

It is further recommended that notwithstanding the provisions of P.L. 1984, c. 73(C27:1b-4) as amended by P.L. 1987, c. 460, there be allocated from the amount hereinabove such amounts, not to exceed \$25,000,000, as the Commissioner of Transportation shall determine, with the approval of the Director of Budget and Accounting, for personal services by contract or in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition, or other costs, directly related to projects in the New Jersey transportation construction program, and approved revisions and supplements thereto.

**78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
200	—	—	200	200	Distribution by Program				
—	3	—	3	—	75	—	—	—	
—	350	—	350	—	77	—	—	—	
—	—	—	—	—	79	—	—	—	
200	353	—	553	200	Total Appropriation				
331,200	13,129	1	344,330	340,333	Total Appropriation, Department of Transportation		331,000	331,000	331,000

DEPARTMENT OF TRANSPORTATION

It is recommended that the unexpended balance as of June 30, 1990 in this department be appropriated.

It is further recommended that there be appropriated the sum of \$365 million from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for transportation capital purposes as follows:

CAPITAL CONSTRUCTION

DEPARTMENT OF TRANSPORTATION

(thousands of dollars)

Federal Aid Interstate and Dedesignation Projects	38,974
Federal Aid Urban System Highway Projects	4,875
Federal Aid Consolidated Primary Projects	8,125
Federal Aid Rural Highway Projects	1,500
Federal Aid Bridge and Highway Safety Projects	18,260
Non-Federal Aid Transportation Projects, including Grade Crossing, Physical Plant and Rail Freight Projects	88,266
Betterments:	
Construction, reconstruction, improvements or rebuilding of State Highways including resurfacing and major bridge repairs or rehabilitation	40,000
Non-Federal Local Aid Program	35,000
Municipal Aid Projects	30,000
Public Transportation Projects	100,000

It is further recommended that the unexpended balances as of June 30, 1990 of appropriations from the New Jersey Transportation Trust Fund Authority be appropriated.

It is further recommended that sums received from the Transportation Trust Fund Authority be appropriated for programs approved for financing by the Authority and shall be described in a construction program prepared by the Commissioner of Transportation and not be expended without the approval of the Director of the Division of Budget and Accounting and the Governor.

It is further recommended that notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different general program headings. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to transfer funds among projects within different general program headings to the Legislative Budget and Finance Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
500	50	20	570	570	General Services Administration -- Bureau of Property		
—	—	9,000	9,000	205	—	250	—
—	2,949	—	2,949	1,600	—	—	—
—	200	—	200	18	—	—	—
—	190	-190	—	—	—	—	—
—	4,046	—	4,046	3,525	—	—	—
4,005	928	—	4,933	454	—	1,000	—
3,470	642	-641	3,471	277	—	500	—
—	39	-29	10	—	—	—	—

CAPITAL CONSTRUCTION

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Year Ending June 30, 1989					Year Ending June 30, 1991		
Orig. & Supplemental ^(S)	Reapp. & Recpts. ^(R)	Transfers & Emergencies ^(E)	Total Available	Expended	1990 Adjusted Approp.	Kean Admin. Request	Recommended
1,275	7,636	—	8,911	2,130			
—	36	—	36	—		1,000	—
—	75	—	75	—		—	—
—	78	—	78	72		—	—
—	34	-24	10	1		—	—
—	845	—	845	97		—	—
3,000	1,820	—	4,820	629		10,000	—
3,000	9,528	—	12,528	7,530		10,000	—
—	184	-184	—	—		—	—
7,641	5,049	—	12,690	2,396		23,784	—
—	340	—	340	13		—	—
—	607	—	607	579		—	—
—	19	—	19	6		—	—
—	199	—	199	66		—	—
—	3,985	—	3,985	1,592		—	—
—	67	—	67	55		—	—
—	7	—	7	—		—	—
—	601	—	601	140		—	—
—	138	608	746	700		—	—
—	909	—	909	614		—	—
—	231	—	231	204		—	—
—	6,000	-6,000	—	—		—	—
—	958	—	958	—		—	—
—	592 ^R	-822	728	—		—	—
—	44	-39	5	4		—	—
—	130	-130	—	—		—	—
—	320	—	320	219		—	—
—	11	—	11	7		—	—
—	310	—	310	63		—	—
—	38	-11	27	2		—	—
4,000	317	—	4,317	2,376		250	—
—	1,683	641	2,324	66		6,000	—

CAPITAL CONSTRUCTION

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Year Ending June 30, 1989						Year Ending June 30, 1991		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	9	—	9	—	State House Security Improvement	—	—	—
—	2,000	—	2,000	—	State House and Annex Sprinkler	—	—	—
—	224	—	224	—	Water Tower, Record Storage Center	—	—	—
26,891	54,068	2,199	83,158	26,210	Total Appropriation	—	52,784	—

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989						Year Ending June 30, 1991		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
32,000 ^S	9,000	—	41,000	3,783	Division of Administration Development Costs for Aquarium, Camden	—	—	—
32,000	9,000	—	41,000	3,783	Total Appropriation	—	—	—
58,891	63,068	2,199	124,158	29,993	Total Appropriation, Department of the Treasury	—	52,784	—

It is recommended that the unexpended balance as of June 30, 1990 in this department be appropriated.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. ENVIRONMENTAL QUALITY
9140. DELAWARE RIVER BASIN COMMISSION

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989						Year Ending June 30, 1991		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recommended
2	—	—	2	2	Delaware River Basin Commission Amortization of Multipurpose Dams	—	2	—
2	—	—	2	2	Total Appropriation	—	2	—

CAPITAL CONSTRUCTION

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENTAL REVIEW AND OVERSIGHT
 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
—	190	-50	140	-20 ^(a)	New Jersey Commission on Capital Budgeting and Planning Program Planning Revolving Loan Fund	—	250	—
—	190	-50	140	-20	<i>Total Appropriation</i>	—	250	—
2	190	-50	142	-18	Total Appropriation, Miscellaneous Executive Commissions	—	252	—

Notes: (a) Cancellation of an obligation.

It is recommended that the unexpended balance as of June 30, 1990 in this department be appropriated.

507,556	376,563	5,912	890,031	466,374	Grand Total, Capital Construction	386,000	549,971	331,000
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It is recommended that funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department be appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1990 in the Capital Construction accounts be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.