

STATE AID

STATE AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	1991 Adjusted Approp.	Requested	Recom- mended	
3,541	—	—	3,541	3,541				
260,650	690	1,665	263,005	246,874	Department of Commerce and Economic Development	3,779	4,438	4,438
953,874	3,746	-132	957,488	948,276	Department of Community Affairs	259,375	252,075	252,075
21,519	65,012	1,599	88,130	28,664	Department of Education	790,630	339,512	336,134
6,239	—	—	6,239	6,239	Department of Environmental Protection	18,655	22,334	8,834
110,377	2,391	-860	111,908	111,548	Department of Health	3,000	3,000	3,000
334,631	2,120	-1,400	335,351	330,000	Department of Higher Education	101,658	118,043	100,770
1,720	—	—	1,720	1,720	Department of Human Services	363,974	470,825	470,825
850	5,027	—	5,877	1,247	Department of State	1,720	1,720	1,720
220,687	250	—	220,937	179,499	Department of Transportation	—	—	—
					Department of the Treasury	220,062	215,512	215,512
1,914,088	79,236	872	1,994,196	1,857,608	Total Appropriation	1,762,853	1,427,459	1,393,308

STATE AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

The State provides the South Jersey Port Corporation with funds to cover all debt service and property tax requirements, when earned revenues are anticipated to be insufficient to cover these obligations. In FY 1992, anticipated revenues will be insufficient to cover any of the property tax requirements as well as much of

the debt service requirement, therefore an appropriation of \$4,438,000 is required. A complete description of the program classification may be found in the program budget presentation of the Department of Commerce and Economic Development in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
3,541	—	—	3,541	3,541	Distribution by Program				
					Economic Development	20	3,779	4,438	4,438
3,541	—	—	3,541	3,541	Total Appropriation				
							3,779	4,438	4,438
					Distribution by Object				
					State Aid:				
1,647					Property Tax Reserve Fund Requirements (C12:11A-20)				
612 ^S	—	—	2,259	2,259	20	1,850	1,850	1,850	
1,282 ^S	—	—	1,282	1,282	Debt Service Reserve Fund Requirements (C12: 11A-14)				
					20	1,929	2,588	2,588	
3,541	—	—	3,541	3,541	Total State Aid				
						3,779	4,438	4,438	

LANGUAGE PROVISIONS

It is recommended that there be appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L.1968,c.60 (C12:11A-14) and the "South Jersey Port Corporation Tax Reserve Fund" under section 20 of P.L.1968,c.60 (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

3,541	—	—	3,541	3,541	Total Appropriation, Department of Commerce and Economic Development	3,779	4,438	4,438
-------	---	---	-------	-------	-----------------------------------------------------------------------------	--------------	--------------	--------------

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

PROGRAM CLASSIFICATIONS

02. Housing Services. Revolving Housing Development and Demonstration Grant Fund (C.52:27D-59 et seq.). Assists in the production of low and moderate income housing by advancing necessary organizational funds to non-profit corporations operating at the local level on limited dividend. These may take the form of either seed money loans or grants to housing sponsors and developers to expedite the start of

construction or rehabilitation. The fund also provides grants for demonstration projects designed to develop and improve housing.

Relocation Assistance (C52:31B-1). Assists municipalities in meeting their financial obligations under the Relocation Assistance Act of 1971. Payments are made to families displaced by code enforcement or rehabilitation activities.

Neighborhood Preservation (P.L.1975, c.248 and c.249). Provides assistance to municipalities to establish neighborhood rehabilitation programs utilizing federal and other public and private resources.

Neighborhood Preservation - Fair Housing. Provide grants to municipalities for the creation of fair housing opportunities in viable neighborhoods.

22. DEPARTMENT OF COMMUNITY AFFAIRS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT

04. **Local Government Services.** Municipal Aid. Provides assistance to municipalities to enable them to maintain and upgrade services. To be eligible, municipalities must meet requirements regarding population, AFDC publicly financed housing, an equalized tax rate and equalized valuation per capita.

Safe and Clean Neighborhoods. Provides assistance to municipalities receiving State municipal aid to improve the safety and cleanliness of neighborhoods. Primary emphasis is placed upon increased police coverage for those citizens in high crime areas. In addition, funds are used to maintain the cleanliness of public streets.

Depressed Rural Centers Aid Act (C52:27D-162 et seq.). Provides assistance to small municipalities of dense population

and low taxing capacity, recognizing that certain rural municipalities have experienced and are experiencing declining property values, loss of tax ratables, reduced local commerce and increased unemployment.

Municipal Revitalization Program. Provides short-term financial assistance to eligible municipalities to enable them to meet their immediate budgetary needs and regain their financial stability, affording them an opportunity to develop, revive and expand their economic bases.

06. **Uniform Construction Code.** Through the aid provided by this program, membership in the National Building Codes Association is maintained for all New Jersey municipalities.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & Supplemental ^(S)	Reapp. & Recpts. ^(R)	Transfers & Emergencies ^(E)	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
38,000	390	1,665	40,055	30,027	Distribution by Program			
220,359	300	—	220,659	214,557	02	21,875	14,575	14,575
46	—	—	46	45	04	235,209	235,209	235,209
258,405	690	1,665	260,760	244,629	06	46	46	46
					Total Appropriation			
						257,130	249,830	249,830
					Distribution by Object			
					State Aid:			
500	—	—	500	500	02	300	300	300
600	—	—	600	578	02	600	600	600
10,000 ^S	—	—	10,000	8,174	02	—	—	—
2,000 ^S	—	—	2,000	—	02	—	—	—
3,000	—	—	3,000	3,000	02	—	—	—
21,900	390	1,665	23,955	17,775	02	2,750	2,750	2,750
40,301	246	—	40,547	40,547	02	18,225	10,925	10,925
25,890	—	—	25,890	25,890	04	40,301	40,301	40,301
25,000	4	—	25,004	23,404	04	25,890	25,890	25,890
8,000	7	—	8,007	3,507	04	25,000	25,000	25,000
70,000	—	—	70,000	—	04	8,000	8,000	8,000
50,000 ^S	43	—	120,043	120,041	04	135,000	135,000	135,000
518	—	—	518	518	04	518	518	518
500	—	—	500	500	04	500	500	500
75	—	—	75	75	04	—	—	—

STATE AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
75	—	—	75	75	Municipal Finance Officers Training	04	—	—
46	—	—	46	45	Municipal Memberships in Building Codes Association	06	46	46
<u>258,405</u>	<u>690</u>	<u>1,665</u>	<u>260,760</u>	<u>244,629</u>	<i>Total State Aid</i>	<u>257,130</u>	<u>249,830</u>	<u>249,830</u>

LANGUAGE PROVISIONS

It is recommended that, of the sum hereinabove for Neighborhood Preservation, a sum not to exceed \$300,000 may be used for administration of the program and technical assistance, and up to \$300,000 for matching on a 50/50 basis the administrative costs of the Federal Small Cities Block Grant.

It is further recommended that, of the sum available in the Revolving Housing Development and Demonstration Grant Fund, a sum not to exceed \$100,000 may be used for administration and technical assistance.

It is further recommended that the unexpended balance as of June 30, 1991, in the Neighborhood Preservation-Fair Housing account be appropriated.

It is further recommended that any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account be appropriated.

It is further recommended that the amount hereinabove for Neighborhood Preservation-Fair Housing be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that, of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$1,000,000 may be used to provide technical assistance grants to non-profit organizations for creating affordable housing opportunities.

It is further recommended that, notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

It is further recommended that, notwithstanding any law or rule to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be used to assist housing projects located anywhere in the state.

It is further recommended that, notwithstanding the provisions of P.L. 1979, c. 118 (C.52:27D-118.1 et seq.), \$4,500,000 of the amount hereinabove for Safe and Clean Neighborhoods be allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; provided further, however, that any increase in assistance to any town be used for law enforcement.

It is further recommended that, notwithstanding any provision of P.L. 1979, c. 118 (C.52:27D-118.1 et seq.), P.L. 1987, c. 90 (C.52:27D-118.11 et seq.), or P.L. 1985, c. 295 (C.52:27D-118.17 et seq.) to the contrary, the Director of the Division of Local Government Services be authorized to issue a single payment per program to each local unit receiving aid for Safe and Clean Neighborhoods, Safe and Clean: Expanded Police Services or Supplementary Aid for Fire Services; provided that the governing body by resolution shall have accepted the terms and conditions of receiving aid prescribed by law, and that compliance with such terms and conditions shall have been certified by the local unit's chief financial officer for the prior grant period; and provided further that the Director may conduct appropriate reviews of program records and operations of any municipality at any time.

It is further recommended that the unexpended balance as of June 30, 1991 in the Municipal Aid account be appropriated; and further, notwithstanding the provisions of P.L. 1978, c. 14 (C.52:27D-178 et seq.), the Director of the Division of Local Government Services may reallocate the unexpended balance to any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.) whether or not the municipality is an "eligible municipality" as defined in Section 3 of P.L. 1987, c. 75 (C.52:27D-118.26).

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

It is further recommended that the sum hereinabove appropriated for the Municipal Revitalization Program may be made available, subject to the approval of the Director of the Division of Budget and Accounting, to municipalities experiencing fiscal distress as determined pursuant to P.L. 1987, c. 75 (C. 52:27D-118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26). A municipality which is eligible for assistance pursuant to this provision, but is not an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75, may make application for assistance to the director and the board, describing the financial condition of the municipality, those circumstances which support a determination of fiscal distress pursuant to P.L. 1987, c. 75 and any other information required by the director.

It is further recommended that, of the amount appropriated for the Municipal Revitalization Program, not more than \$1,000,000 may be used for the administration of the program.

It is further recommended that any loan repayments made pursuant to P.L. 1987, c. 75 be appropriated to the Municipal Revitalization Program account. The Director of the Division of Local Government Services may reallocate these funds, subject to the approval of the Director of the Division of Budget and Accounting, for additional loans and grants pursuant to the provisions of P.L. 1987, c. 75.

It is further recommended that, notwithstanding the provisions of section 4 of P.L. 1977, c. 260 (C.52:27D-165 et seq.), the amount hereinabove for Aid to Depressed Rural Centers be distributed in the same amount and to the same municipalities which received such aid in Fiscal Year 1990 pursuant to the provisions of P.L. 1989, c. 122.

It is further recommended that, notwithstanding the provisions of P.L. 1977, c. 260 (C.52:27D-162 et seq.), the amount hereinabove for Aid to Depressed Rural Centers be used to provide State aid under the Depressed Rural Centers Aid Act.

It is further recommended that, notwithstanding any provision of P.L. 1976, c. 68 (C.40A:4-45.1 et seq.) to the contrary, any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.26), whether or not the municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26), may expend municipal funds it appropriates for the local program funded from the Safe and Clean Program: Expanded Police Services account in accordance with P.L. 1985, c. 170 (C.52:27D-118.11 et seq.), in an amount not in excess of 25% of the total amount of State aid it receives from the Safe and Clean Program: Expanded Police Services account, as an exception to the spending limitations imposed by P.L. 1976, c. 68.

It is further recommended that, notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the Local Government Supervision Act P.L. 1947, c. 151 (C.52:27BB-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

It is further recommended that, notwithstanding any provisions of Local Budget Law P.L. 1960, c. 169 (C.40A:4-1 et seq.) to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), P.L. 1989, c. 122 or this act, whether or not the municipality is an eligible municipality under Section 3 of P.L. 1987, c. 75 to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

It is further recommended that, notwithstanding the provisions of P.L. 1985, c. 379 and any installment agreement specified by the Local Finance Board pursuant thereto, the Township of North Bergen make annual payments of \$300,000 each during calendar years 1992 and 1993 in repayment of the loan made pursuant to P.L. 1985, c. 379, in addition to any payments required to be made to discharge the loan pursuant to the provisions of P.L. 1989, c. 122 and P.L. 1990, c. 43.

STATE AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation

of the Department of Community Affairs in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
2,245	—	—	2,245	2,245	Distribution by Program				
2,245	—	—	2,245	2,245	08	2,245	2,245	2,245	
					Total Appropriation				
						2,245	2,245	2,245	
					Distribution by Object				
					State Aid:				
840	—	—	840	840	08	840	840	840	
1,405	—	—	1,405	1,405	08	1,405	1,405	1,405	
					Total State Aid				
2,245	—	—	2,245	2,245		2,245	2,245	2,245	
260,650	690	1,665	263,005	246,874	Total Appropriation, Department of Community Affairs				
						259,375	252,075	252,075	

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

The State provides funds for public and non-public education (NJS Title 18A). A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program

budget presentation of the Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
140,749	650	-85	141,314	140,943	Distribution by Program				
35,394	209	—	35,603	34,953	01	232,000	—	—	
14,960	1,137	9	16,106	9,887	02	37,247	69,552	69,552	
3,247	—	—	3,247	3,217	03	5,035	10,193	8,110	
					04	2,448	2,448	2,448	
41,724	—	—	41,724	41,454	07	47,950	13,000	13,000	
					Total Appropriation				
236,074	1,996	-76	237,994	230,454		324,680	95,193	93,110	
					Distribution by Object				
					State Aid:				
140,749	—	—	140,749	140,749	01	232,000 ^(a)	—	—	
—	650	-85	565	194	01	—	—	—	
6,465	—	—	6,465	6,431	02	6,465	7,876	7,876	

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
475	—	—	475	475	Non-Public Nutrition Aid	02	439	439	439
9,631	—	—	9,631	9,631	Non-Public Handicapped Aid	02	10,279	14,310	14,310
16,100	—	—	16,100	16,100	Non-Public Auxiliary Services Aid	02	17,600	43,627	43,627
1,805	—	—	1,805	1,805	Non-Public Auxiliary Services Aid—Transportation	02	2,464	3,300	3,300
918	209	—	1,127	511	Non-Public Aid for Asbestos	02	—	—	—
200	—	—	200	185	Emergency Fund	03	200	200	200
2,500	—	—	2,500	2,500	Public School Safety Act	03	—	—	—
—	—	—	—	—	Payments for Institutionalized Children— Unknown District of Residence	03	—	6,224	6,224
4,527	—	—	4,527	4,027	Minimum Teacher Starting Salary	03	2,248	1,182	1,182
5,000	1,111	—	6,111	836	Aid for Asbestos	03	—	—	—
2,083	6	9	2,098	1,669	Broad Based Component—Urban Initiative	03	2,083	2,083	—
600	—	—	600	600	Educational Information and Resource Center	03	504	504	504
—	20	—	20	20	Focus on Literacy	03	—	—	—
50 ^S	—	—	50	50	Camden School Band Trip	03	—	—	—
253	—	—	253	253	Evening School for the Foreign Born	04	211	211	211
1,463	—	—	1,463	1,463	High School Equivalency	04	1,213	1,213	1,213
300	—	—	300	300	Adult Education	04	—	—	—
1,231	—	—	1,231	1,201	Adult Literacy	04	1,024	1,024	1,024
13,000	—	—	13,000	12,730	Projects for Handicapped Infants	07	13,000	13,000	13,000
28,724	—	—	28,724	28,724	County Special Services Districts	07	34,950 ^(a)	—	—
236,074	1,996	-76	237,994	230,454	<i>Total State Aid</i>		324,680	95,193	93,110

Notes: (a) Program funding changed as a result of the Quality Education Act of 1990 (P.L.1990, c.52).

LANGUAGE PROVISIONS

It is recommended that, notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c. 207 (C18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of such children in such private schools.

It is further recommended that, of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary be transferred to an applicant State department.

It is further recommended that the unexpended balance in the Current Expense Equalization Aid be reappropriated in an amount equal to the difference between the aid paid in the 1990-1991 school year to a school district operated by the State pursuant to N.J.S. 18A:7A-34 et seq. and the aid that the district would have received had it not appropriated free balances in its 1990-1991 school year budget, and, notwithstanding any other law to the contrary, the amount so calculated be paid to the district.

STATE AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
521	—	—	521	435	Distribution by Program				
					20	521	6,821	6,821	
521	—	—	521	435	Total Appropriation				
						521	6,821	6,821	
					Distribution by Object				
					State Aid:				
—	—	—	—	—	20	—	840	840	
21	—	—	21	21	20	21	21	21	
—	—	—	—	—	20	—	5,460	5,460	
500	—	—	500	414	20	500	500	500	
521	—	—	521	435	Total State Aid				
						521	6,821	6,821	

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
3,475	—	—	3,475	2,943	Distribution by Program				
					30	3,075	3,075	3,075	
					34	—	14,000	14,000	
174,966	—	—	174,966	174,966	36	—	180,988	180,988	
6,565	—	—	6,565	6,538	37	6,565	6,565	6,565	
					38	—	18,463	18,463	
515,964	—	—	515,964	515,952	39	442,677	—	—	
700,970	—	—	700,970	700,399	Total Appropriation				
						452,317	223,091	223,091	
					Distribution by Object				
					State Aid:				
2,500	—	—	2,500	2,434	30	2,500	2,500	2,500	
500	—	—	500	499	30	500	500	500	
75	—	—	75	10	30	75	75	75	
400	—	—	400	—	30	—	—	—	
					34	—	14,000	14,000	
174,966	—	—	174,966	174,966	36	—	180,988	180,988	
6,565	—	—	6,565	6,538	37	6,565	6,565	6,565	
					38	—	18,463	18,463	

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
515,894	—	—	515,894	515,893	Teachers' Pension and Annuity Fund	39	442,627 ^(a)	—	—
70	—	—	70	59	Minimum Pension for Pre-1955 Retirees	39	50 ^(a)	—	—
700,970	—	—	700,970	700,399	Total State Aid		452,317	223,091	223,091

Notes: (a) Program funding changed as a result of the Quality Education Act of 1990 (P.L.1990, c.52).

LANGUAGE PROVISIONS

It is recommended that, of the amount hereinabove for Transportation Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

It is further recommended that the unexpended balance as of June 30, 1991, in the School Building Aid Debt Service account be appropriated for the same purpose.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
16,309	1,750	-56	18,003	16,988	Distribution by Program				
					Library Services	51	13,112	14,407	13,112
16,309	1,750	-56	18,003	16,988	Total Appropriation				
						13,112	14,407	13,112	
					Distribution by Object				
					State Aid:				
9,325	—	—	9,325	8,846	Per Capita Library Aid	51	7,665	8,960	7,665
200	—	—	200	198	Emergency Aid/Incentive Grants	51	168	168	168
500	1,750	—	2,250	1,740	Library Construction Incentive Aid	51	—	—	—
5,684	—	-56	5,628	5,610	Library Network	51	4,775	4,775	4,775
600	—	—	600	594	Library Development Aid	51	504	504	504
16,309	1,750	-56	18,003	16,988	Total State Aid				
						13,112	14,407	13,112	

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1991 in the Library construction incentive aid account be appropriated for the same purpose.

953,874	3,746	-132	957,488	948,276	Total Appropriation, Department of Education	790,630	339,512	336,134
---------	-------	------	---------	---------	----------------------------------------------	---------	---------	---------

STATE AID

DEPARTMENT OF EDUCATION

It is recommended that the unexpended balances as of June 30, 1991 in the State Aid accounts, not to exceed \$650,000, be appropriated.

It is further recommended that in the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

It is further recommended that of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

It is further recommended that notwithstanding any other law each district's foundation budget for the 1990-91 school year shall be calculated by also deducting the revenue in the 1990-91 current expense budget provided by State support for bilingual and compensatory education from the 1990-91 current expense and capital outlay budgets.

It is further recommended that notwithstanding any other law the amount payable to each school district for foundation aid for the 1991-92 school year shall be determined as if current expense and capital outlay free balances appropriated in the 1991-92 school budget were included in the budget year levies for current expense and capital outlay. For special needs districts current expense and capital outlay free balances appropriated in the 1991-92 school budget shall also be treated in the same manner as tax levies for the purpose of establishing a district's minimum equalized local school tax rate for current expense and capital outlay.

It is further recommended that, notwithstanding the provisions of any other law, contributions to the Teachers' Pension and Annuity Fund be paid to the Fund not later than June 30, 1992, in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1991 through the date of such payment.

It is further recommended that such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund be appropriated and first be charged to investment earnings.

It is further recommended that adjustments to State aid pursuant to N.J.S. 18A:22-8.3 as amended be made to aid calculated according to sections 4 and 25 of P.L.1990, c.52.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
—	39,784	—	39,784	1,970	Distribution by Program			
—	1,076	—	1,076	321	05	—	—	—
—	40,860	—	40,860	2,291	15	—	—	—
					Total Appropriation			
					Distribution by Object			
					State Aid:			
—	226	—	226	128	05	—	—	—
—	170	—	170	170	05	—	—	—

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 42. NATURAL RESOURCE MANAGEMENT

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
	34,077							
—	2,765 ^R	-600	36,242	—	05	—	—	—
—	869	—	869	37	05	—	—	—
—	1,667	600	2,267	1,635	05	—	—	—
—	10	—	10	—	05	—	—	—
—	514	—	514	—	15	—	—	—
—	241	—	241	—	15	—	—	—
—	125	—	—	—				
—	196 ^R	—	321	321	15	—	—	—
—	40,860	—	40,860	2,291	<i>Total State Aid</i>			

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the Shore Protection Bond Act of 1983 (P.L. 1983, c.356), a sum, not to exceed \$500,000, for the costs attributable to planning and administration of the shore protection program.

It is further recommended that the unexpended balances as of June 30, 1991 in this account be appropriated.

It is further recommended that there be appropriated from interest earnings in the Municipal Stormwater Management and Combined Sewer Overflow Abatement Assistance Fund, such sums as necessary for costs attributable to the administration of the Clean Shores program, subject to the approval of the Director of the Division of Budget and Accounting.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
	1,737	—	1,737	1,421	<i>Distribution by Program</i>			
—	375	—	375	50	07	—	—	—
13,015	18,264	—	31,279	13,460	08	—	—	—
					09	13,015	17,000	3,500
13,015	20,376	—	33,391	14,931	<i>Total Appropriation</i>			
						13,015	17,000	3,500

STATE AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. ENVIRONMENTAL QUALITY

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
Distribution by Object								
State Aid:								
—	1,152	—	1,152	1,121	07	—	—	—
—	100	—	100	—	07	—	—	—
—	150	—	150	150	07	—	—	—
—	60	—	60	—	07	—	—	—
—	150	—	150	150	07	—	—	—
—	125	—	125	—	07	—	—	—
—	50	—	50	50	08	—	—	—
—	300	—	300	—	08	—	—	—
—	25	—	25	—	08	—	—	—
13,015	15,000	—	28,015	13,015	09	13,015	17,000	3,500
—	3,264	—	3,264	445	09	—	—	—
13,015	20,376	—	33,391	14,931	<i>Total State Aid</i>			3,500

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1991 in the Environmental Quality-State Aid accounts be appropriated.

It is further recommended that the amount appropriated hereinabove for Sewerage Facility Construction Statewide shall be transferred to the Wastewater Treatment Fund as the match to federal sewerage construction aid.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. HAZARDOUS AND TOXIC POLLUTION CONTROL

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
Distribution by Program								
—	6	—	6	—	19	—	—	—
—	400	—	400	—	23	—	—	—
—	406	—	406	—	<i>Total Appropriation</i>			—

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
					Distribution by Object			
					State Aid:			
—	6	—	6	—				
					Belleville Toxic Waste Cleanup			
—	350	—	350	—	19	—	—	—
					Grant to Hamilton Township, Mercer County-ECRA Study of Koenig Plastics Site			
—	50	—	50	—	23	—	—	—
					Major Hazardous Waste Facilities Siting Act-Training Programs			
—	406	—	406	—	23	—	—	—
					<i>Total State Aid</i>			

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 45. RECREATIONAL RESOURCE MANAGEMENT

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
					Distribution by Program			
—	500	—	500	500				
					Parks Management			
3,000	1,053	—	4,053	3,980	21	1,100	1,100	1,100
					Navigational Aids			
3,000	1,553	—	4,553	4,480	<i>Total Appropriation</i>			
					Distribution by Object			
					State Aid:			
—	500	—	500	500				
					Waterloo Village			
3,000	1,003	—	4,003	3,930	12	—	—	—
					Dredging of Inland Waterways- State Aid to counties and municipalities			
—	50	—	50	50	21	1,100	1,100	1,100
					Deal Lake-Protection From Silting			
3,000	1,553	—	4,553	4,480	21	—	—	—
					<i>Total State Aid</i>			

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1991 in this account be appropriated.

STATE AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
5,504	1,817	1,599	8,920	6,962	Distribution by Program			
					99	4,540	4,234	4,234
<u>5,504</u>	<u>1,817</u>	<u>1,599</u>	<u>8,920</u>	<u>6,962</u>	Total Appropriation			
					Distribution by Object			
					State Aid:			
976	1,527 239 ^R	-3	2,739	925	99	976	875	875
2,128	—	—	2,128	2,100	Payment of In Lieu Taxes Administration, Planning and Development Activities of the Pinelands Commission			
2,000	—	1,374	3,374	3,374	99	2,164	1,991	1,991
—	—	225	225	122	99	1,000	1,000	1,000
400	51	3	454	441	99	—	—	—
					County Environmental Health Grants to Local Environmental Commissions			
					99	400	368	368
<u>5,504</u>	<u>1,817</u>	<u>1,599</u>	<u>8,920</u>	<u>6,962</u>	Total State Aid			
						<u>4,540</u>	<u>4,234</u>	<u>4,234</u>

LANGUAGE PROVISIONS

It is recommended that receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L. 1971, c.165; P.L. 1974, c.102, P.L. 1978, c.118 and P.L. 1983, c.354, and the unexpended balance as of June 30, 1991 of such receipts, not to exceed \$250,000, be appropriated for payments in lieu of taxes on properties and for maintenance of properties.

It is further recommended that notwithstanding the provisions of any other law, receipts from fines and penalties in excess of those anticipated be appropriated for grants pursuant to the County Environmental Health Act, P.L. 1977, c.443 (C.26:3A2-21 et seq.) in an amount not to exceed \$1,300,000 and for grants to local environmental commissions in an amount not to exceed \$200,000, from the following programs: Coastal Resources, R.S. 12:5-6; Pesticides, section 10 of P.L. 1971, c.176 (C.13:1F-10); Radiation, section 13 of P.L. 1956, c.116 (C.26:2D-13); Water Resources, section 10 of P.L. 1977, c.74 (C.58:10A-10); Solid Waste, section 9 of P.L. 1970, c.39 (C.13:1E-9); and Hazardous Waste, section 9 of P.L. 1970, c.39 (C.13:1E-9).

21,519	65,012	1,599	88,130	28,664	Total Appropriation, Department of Environmental Protection	18,655	22,334	8,834
--------	--------	-------	--------	--------	--------------------------------------------------------------------	--------	--------	-------

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Public health priority funds are distributed for community health services through a formula based on a per capita amount appropriated annually. The amount received by a given community is calculated by applying the per capita amount to the sum of the non-institutional population, and the special needs population (people over 65, and people having an income less than the poverty level). A relative fair share factor (based upon equalized valuation) is also employed in the distribution formula.

These funds finance grant-in-aid projects (C26:2F-1 et seq.) to assist local government in providing necessary community health services.

Related appropriations are found in the program budget presentation of the Department of Health in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
6,239	—	—	6,239	6,239	Distribution by Program			
					02	3,000	3,000	3,000
6,239	—	—	6,239	6,239	<i>Total Appropriation</i>			
						3,000	3,000	3,000
					Distribution by Object			
					State Aid:			
6,239	—	—	6,239	6,239	02	3,000	3,000	3,000
6,239	—	—	6,239	6,239	<i>Total State Aid</i>			
						3,000	3,000	3,000

LANGUAGE PROVISIONS

It is recommended that the capitation be set at 30 cents for the year ending June 30, 1992 for the purposes prescribed in P.L. 1966. c.36 (C26:2F-1 et seq.).

6,239	—	—	6,239	6,239	Total Appropriation, Department of Health	3,000	3,000	3,000
-------	---	---	-------	-------	-------------------------------------------	-------	-------	-------

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

The State provides support funds to county colleges for educational purposes. A complete description of the program and associated evaluation data may be found in the program budget

presentation of the Department of Higher Education in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
110,377	2,391	-860	111,908	111,548	Distribution by Program			
					06	101,658	118,043	100,770
110,377	2,391	-860	111,908	111,548	<i>Total Appropriation</i>			
						101,658	118,043	100,770

STATE AID

**50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES**

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
Distribution by Object									
State Aid:									
88,349	71	—	88,420	88,414	Operational Costs	06	80,752	89,565	74,292
6,641									
576 ^S	41	—	7,258	7,045	Debt Service NJS 18A 64A-22	06	9,314	12,141	10,141
10,665	475	—	11,140	11,137	Employer Contributions— Alternate Benefit Program	06	10,992	14,115	14,115
2,800	1,399	-608	3,591	3,453	Challenge Grants	06	—	—	—
504	30	-54	480	480	Computer Proficiency Programs	06	—	—	—
542	50	-198	394	394	Technical Engineering Education	06	—	—	—
—	325	—	325	325	Northern/Central CIM Center	06	300	200	200
—	—	—	—	—	County College Urban Education	06	—	450	450
—	—	—	—	—	Employer Contributions— Teachers' Pension and Annuity Fund ^(a)	06	—	1,372	1,372
300	—	—	300	300	Southern New Jersey CIM Center	06	300	200	200
<u>110,377</u>	<u>2,391</u>	<u>-860</u>	<u>111,908</u>	<u>111,548</u>	<i>Total State Aid</i>		<u>101,658</u>	<u>118,043</u>	<u>100,770</u>

Notes: (a) Prior to FY 1992, funding for this program was included in the budget of the Department of Education.

LANGUAGE PROVISIONS

It is recommended that such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of Section 1 of P.L. 1971, c. 12 (C18A:64A-22.1) be appropriated.

It is further recommended that, of the amount appropriated for Operational Costs, an amount equal to the employer's share of Social Security taxes for county community college faculty and staff who are members of the Teachers' Pension and Annuity Fund shall first be distributed to the applicable county colleges for payment of such taxes.

It is further recommended that, of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first be charged to the State Lottery Fund.

110,377	2,391	-860	111,908	111,548	Total Appropriation, Department of Higher Education	101,658	118,043	100,770
---------	-------	------	---------	---------	----------------------------------------------------------------	---------	---------	---------

**54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES**

7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

Through June 30, 1991, the State paid one-half of the cost of maintenance of patients in the county institutions for the mentally ill, based upon per diem rates established by the State House Commission pursuant to N.J.S.A. 30:4-78s. Beginning July 1, 1991 the State will pay 90 percent of the maintenance of patients as

amended by P.L. 1990 c.73. These county hospitals in Bergen, Burlington, Camden, Essex and Hudson counties are similar to the State psychiatric hospitals for which objectives, descriptive material and evaluation data appear in the Direct State Services section of the budget.

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

EVALUATION DATA

PROGRAM DATA	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
State billable average daily population, county mental hospitals	767	672	634	653

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
36,125	—	—	36,125	30,774	Distribution by Program			
					08	39,625	74,286	74,286
36,125	—	—	36,125	30,774	Total Appropriation			
						39,625	74,286	74,286
					Distribution by Object			
					State Aid:			
36,125	—	—	36,125	30,774	Support of Patients in County Mental Hospitals			
					08	39,625	74,286	74,286
36,125	—	—	36,125	30,774	Total State Aid			
						39,625	74,286	74,286

LANGUAGE PROVISIONS

It is recommended that an amount not to exceed \$2,500,000 be available for the payment of obligations for outpatient services at County Psychiatric Hospitals.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF ECONOMIC ASSISTANCE

General Assistance

This program (C44:8-107 et seq. and by C30:4B-1 et seq.) is directly administered by local assistance boards in each municipality. Financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the laws of New Jersey. This Division supervises the administration of the program by those municipalities which apply for State aid, and is responsible for making the proper allotments of State aid to such municipalities. Beginning July 1, 1991, this program is supported with 100% State funds as amended by P.L. 1990, c.66.

Assistance For Dependent Children

Assistance for dependent children (C44:10-1 et seq.) is the assistance and other services extended to or for needy

dependent children and the parents and relatives with whom they are living. The program is directly administered by a county welfare board in each of the counties. Eligibility for this program is based on one of the following conditions:

- (a) Death, disability or absence from the home of one or both parents (AFDC-C);
- (b) Unemployment of the father (AFDC-F);
- (c) Insufficient employment of the parents (AFDC-N).

Beginning July 1, 1991, the allocation of assistance expenditures for the first two segments is 50% federal, 45% State and 5% county as amended by P.L. 1990, c.66. For the third segment, the grant standard is two-thirds of that of the first two and there is no federal participation in the assistance expenditures. The allocation is 95% State and 5% county.

STATE AID

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY
 7550. DIVISION OF ECONOMIC ASSISTANCE

The program provides direct financial assistance and services. This Division supervises and coordinates the work of the several county welfare agencies and directs the conduct of the program throughout the State in accordance with specific requirements of State and federal law and regulation.

aged, blind and disabled persons at a stipulated minimum level. Since the prevailing level of income maintenance payments in New Jersey is higher than the federal minimum level, New Jersey supplements the federal payments. Beginning July 1, 1991, the supplement is supported with 100% State funds as amended by P.L. 1990, c.66.

Assistance to Supplemental Security Income Recipients

The federal Supplemental Security Income (SSI) Program provides direct federal income maintenance payments to

A complete description of the program classification and associated evaluation data may be found in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
298,506	2,120	-1,400	299,226	299,226	Distribution by Program				
					Income Maintenance	15	324,349	396,539	396,539
<u>298,506</u>	<u>2,120</u>	<u>-1,400</u>	<u>299,226</u>	<u>299,226</u>	Total Appropriation				
						<u>324,349</u>	<u>396,539</u>	<u>396,539</u>	
Distribution by Object									
State Aid:									
15,000	—	—	15,000	15,000	County Welfare Equalization	15	15,000	—	—
58,517									
15,081 ^S	—	-1,696	71,902	71,902	Payments to Municipalities for Cost of General Assistance ^(a)	15	81,357 ^S 2,661 ^S	108,729	108,729
125,846									
16,250 ^S	—	464	142,560	142,560	Payments for Dependent Children Assistance Regular Segment ^(a)	15	141,815 ^S 4,956 ^S	185,283	185,283
19,238									
12,488 ^S	—	1,109	32,835	32,835	Payments for Emergency Assistance ^(a)	15	34,439 ^S 5,587 ^S	49,018	49,018
28,347									
518 ^S	2,120 ^R	-1,697	29,288	29,288	Payments for Supplemental Security Income ^(a)	15	29,761 ^S 169 ^S	41,064	41,064
3,908									
188 ^S	—	277	4,373	4,373	Payments for Dependent Children Assistance Unemployment of Father ^(a)	15	4,031 ^S 1,032 ^S	7,598	7,598
2,650									
475 ^S	—	143	3,268	3,268	Payments for Dependent Children Assistance Insufficient Employment of Parents ^(a)	15	2,946 ^S 595 ^S	4,847	4,847
<u>298,506</u>	<u>2,120</u>	<u>-1,400</u>	<u>299,226</u>	<u>299,226</u>	Total State Aid				
						<u>324,349</u>	<u>396,539</u>	<u>396,539</u>	

Notes: (a) The 1991 appropriation has been adjusted to reflect the proposed supplemental appropriation of \$15,000,000.

LANGUAGE PROVISIONS

It is recommended that the net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C44:10-4 et seq.), P.L. 1950, c.166 (C30:4B-1 et seq.) and P.L. 1971 c. 209 (C44:13-1 et seq.), during the fiscal year ending June 30, 1992 be appropriated.

It is further recommended that receipts from State administered municipalities during the fiscal year ending June 30, 1992 be appropriated.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY
 7550. DIVISION OF ECONOMIC ASSISTANCE

It is further recommended that the sum hereinabove be available for payment of obligations applicable to prior fiscal years.

It is further recommended that any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

334,631	2,120	-1,400	335,351	330,000	Total Appropriation, Department of Human Services	363,974	470,825	470,825
---------	-------	--------	---------	---------	------------------------------------------------------	---------	---------	---------

74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The State provides for a program of maintenance and support of museum services by the Newark Museum Association (NJSA 18:73-20.1).

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
1,720	—	—	1,720	1,720	Distribution by Program				
1,720	—	—	1,720	1,720	06	1,720	1,720	1,720	
Total Appropriation						1,720	1,720	1,720	
Distribution by Object					State Aid:				
1,720	—	—	1,720	1,720	06	1,720	1,720	1,720	
Total State Aid						1,720	1,720	1,720	
1,720	—	—	1,720	1,720	Total Appropriation, Department of State				
						1,720	1,720	1,720	

78. DEPARTMENT OF TRANSPORTATION
 60. TRANSPORTATION PROGRAMS
 62. PUBLIC TRANSPORTATION

This program provides funds to defray the public share of the cost of inspections, public hearings, and administrative procedures associated with the elimination or upgrading of railroad grade

crossings over local roads that are considered hazardous to the travelling public.

STATE AID

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
—	374	—	374	—	Distribution by Program			
—	374	—	374	—	72	—	—	—
					Total Appropriation			
					Distribution by Object			
					State Aid:			
—	374	—	374	—	72	—	—	—
					Total State Aid			

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 63. LOCAL HIGHWAY FACILITIES

The Department of Transportation provides funds (Title 27) for the construction or improvement and maintenance of local roads and streets as well as administering federal programs for the construction or improvement of such roads and streets. A

complete description of the program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
—	2,580	—	2,580	7	Distribution by Program			
—	3,707	-2,935	772	306	15	—	—	—
—	1,370	-830	540	405	20	—	—	—
—	4,484	-629	3,855	1,742	30	—	—	—
—	2	-1	1	1	40	—	—	—
—	471	2,873	3,344	—	50	—	—	—
—	389	—	389	92	60	—	—	—
850	271	—	1,121	941	61	—	—	—
—	120	—	120	1	80	—	—	—
—	129	—	129	—	83	—	—	—
—	463	—	463	—	86	—	—	—
850	13,986	-1,522	13,314	3,495	87	—	—	—
					Total State and Federal Appropriation			

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
63. LOCAL HIGHWAY FACILITIES

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
(—)	(6,960)	222	(6,738)	(2,156)	<i>LESS:</i>			
					Federal Funds			
(—)	(2,373)	1,300	(1,073)	(92)		(—)	(—)	(—)
					All Other Funds			
850	4,653	—	5,503	1,247	<i>Total Appropriation</i>			
						(—)	(—)	(—)
						(—)	(—)	(—)
						—	—	—
					<i>Distribution by Program</i>			
					State Aid:			
—	2,035	-1,638	397	306	20	—	—	—
					Urban System Highway			
—	606	-606	—	—	30	—	—	—
					Rural Highway			
—	629	-629	—	—	40	—	—	—
					Bridge and Highway Construction			
—	471	2,873	3,344	—	60	—	—	—
					Non-Federal Highway Projects			
850	271	—	1,121	941	80	—	—	—
					County and Municipal Aid			
—	53	—	53	—	83	—	—	—
					National Ridesharing Demonstration			
—	129	—	129	—	86	—	—	—
					State Aid Road System Projects			
—	459	—	459	—	87	—	—	—
					State Aid Road System			
850	4,653	—	5,503	1,247	<i>Total State Aid</i>			
						—	—	—

LANGUAGE PROVISIONS

It is recommended that capital construction funds be available for allotment by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amounts hereinabove be available for capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

850	5,027	—	5,877	1,247	Total Appropriation, Department of Transportation	—	—	—
-----	-------	---	-------	-------	------------------------------------------------------	---	---	---

STATE AID

**82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT**

A complete description of the program classification may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
—	250	—	250	—	Distribution by Program			
					02	—	—	—
					Office of State Planning			
—	250	—	250	—	Total Appropriation			
					Distribution by Object			
					State Aid:			
—	250	—	250	—	02	—	—	—
					Office of State Planning—Aid for Corridor Planning			
—	250	—	250	—	Total State Aid			

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1991 in this account be appropriated.

**82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID**

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
PERSONNEL DATA				
Position Data				
Budgeted Positions	69	69	69	69
County Boards of Taxation	69	69	69	69

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
					Distribution by Program			
956	—	—	956	930	28	968	968	968
19,081	—	—	19,081	13,313	29	18,631	18,854	18,854
809	—	—	809	809	30	809	809	809
158,704	—	—	158,704	123,311	31	158,704	158,704	158,704
					County Boards of Taxation			
					Locally Provided Services			
					Railroad Property Taxes			
					Business Personal Property Tax Replacement			

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
11,137	—	—	11,137	11,136	Consolidated Police and Firemen's Pension Fund	35	10,950	6,177	6,177
30,000	—	—	30,000	30,000	Municipal Purposes Tax Assistance Fund	36	30,000	30,000	30,000
220,687	—	—	220,687	179,499	Total Appropriation		220,062	215,512	215,512
Distribution by Object									
Personal Services:									
956	—	—	956	930	County Tax Board Members (69)		968	968	968
956	—	—	956	930	Total Personal Services		968	968	968
State Aid:									
18,356	—	—	18,356	12,849	Payments to Municipalities for Services to State Owned Property	29	18,556	18,779	18,779
650	—	—	650	389	Pinelands Municipal Property Tax Stabilization Fund	29	—	—	—
75	—	—	75	75	Tuition Payments for Local Assessors	29	75	75	75
809	—	—	809	809	Payments to Municipalities In Lieu of Railroad Property Tax	30	809	809	809
158,704	—	—	158,704	123,311	Payments to Municipalities to Replace Property Tax on Business Personalty	31	158,704	158,704	158,704
11,137	—	—	11,137	11,136	State Contribution to Consolidated Police and Firemen's Pension Fund	35	10,950	6,177	6,177
30,000	—	—	30,000	30,000	Payments to Municipalities Pursuant to Municipal Purposes Tax Assistance Program	36	30,000	30,000	30,000
219,731	—	—	219,731	178,569	Total State Aid		219,094	214,544	214,544

LANGUAGE PROVISIONS

It is recommended that, notwithstanding the provisions of P.L. 1941, c. 291 (C54:29A-1 et seq.), the sum hereinabove appropriated for payments to municipalities in lieu of railroad property tax shall be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located.

It is further recommended that notwithstanding the provisions of the Financial Business Tax Law (1946), P.L. 1946, c. 174 (C54:10B-1 et seq.), there be appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State not be distributed and be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and New Jersey Firemen's Association; provided, however, that the unexpended balance as of June 30, 1991 shall lapse, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1945, c. 162 (C54:10A-1 et seq.) the amounts collected from banking corporations pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act P.L. 1966, c. 136 (C54:11A-1), not be distributed to the counties and municipalities and be anticipated as revenue for general State purposes.

It is further recommended that the unexpended balance as of June 30, 1991 from the taxes collected pursuant to P.L. 1940, c. 4 (C54:30A-16 et seq.) and P.L. 1940, c. 5 (C54:30A-49 et seq.) shall lapse.

STATE AID

**82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID**

It is further recommended that, notwithstanding the provisions of Section 2 of P.L. 1980, c. 10 (C54:30A-24.1) and Section 4 of P.L. 1980, c. 11 (C54:30-61.1), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during fiscal year 1992 be \$685 million; provided, however, that amounts collected in excess of these sums be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated from taxes collected from certain insurance companies pursuant to the Insurance Tax Act, so much as may be required for payment to the local taxing districts pursuant to P.L. 1945, c. 132 (C54:18A et seq.), and that the unexpended balance as of June 30, 1991 shall lapse.

It is further recommended that the amount hereinabove appropriated for payments to municipalities for services to State owned property be apportioned and distributed without regard to the provisions of Section 22 of P.L. 1981, c. 211 (C54:4-2.2e1).

It is further recommended that notwithstanding the provisions of P.L. 1981, c. 190, P.L. 1981, c. 399, and Section 22 of P.L. 1981, c. 211 (C54:4-2.2e1), the City of Camden receive the full prorated share of the in lieu of tax payments in fiscal year 1992.

It is further recommended that notwithstanding the provisions of any other law, of the amount hereinabove for payments to municipalities for State owned property, the cities of Camden and Newark first receive payments for services for new prisons in the same amount as provided therefor pursuant to P.L. 1990, c. 43 in fiscal year 1991; and that in addition to those payments, the cities of Camden and Newark receive payments for services to new prison expansions, derived by applying 40% of the 1989 local purposes tax rate for the taxing district to the actual cost of the expansions.

It is further recommended that notwithstanding the provisions of any other law, of the amount hereinabove for payments to municipalities for State owned property, municipalities first receive payments for services to State Building Authority constructed facilities, in the same amount as provided therefor pursuant to P.L. 1990, c. 43 in fiscal year 1991.

220,687	250	—	220,937	179,499	Total Appropriation, Department of the Treasury	220,062	215,512	215,512
1,914,088	79,236	872	1,994,196	1,857,608	Grand Total, State Aid	1,762,853	1,427,459	1,393,308

It is recommended that whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to such county, municipality, or school district and transfer the same as payment for funds so withheld.

It is further recommended that any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, be sufficient to support such expenditure.

It is further recommended that notwithstanding any other law which establishes a payment date for any State aid hereinabove appropriated, the State Treasurer be authorized to pay to any municipality, on or before December 31, 1991, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1992. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later than December 31, 1991, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1992 is fixed by law.

It is further recommended that if the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of the formula, all recipients of State aid shall have their allocation proportionately reduced.