



DIRECT STATE SERVICES

The Direct State Services section of the Budget includes appropriations, expenditures and programmatic evaluation data relating to the operations of State Departments and Agencies.

LEGISLATURE
OVERVIEW

New Jersey's Legislature is comprised of 40 Senators and 80 Members of the General Assembly. Senators are elected for a term of four years. Members of the General Assembly are elected for a term of two years. The recommendation of \$24.7 million for fiscal year 1997 represents a continuation budget.

The Office of Legislative Services which provides nonpartisan legal, fiscal, and research services for the Legislature is also recommended for continuation funding at \$20.7 million. This office is responsible for the printing of every legislative bill, joint resolution, and concurrent resolution and any amendments.

There are several legislative commissions in the Legislative Branch which provide in-depth studies, hold public hearings, and make recommendations for legislative action on select issues as they arise. The recommendations for fiscal year 1997 provide continuation funding for the commissions described below.

The Intergovernmental Relations Commission (\$321,000) provides funding which permits the State of New Jersey to participate as a member of national and regional organizations.

The Joint Committee On Public Schools (\$250,000) provides an ongoing study of the system of free public schools--its financing, administration, and operations.

The Commission on Business Efficiency in the Public Schools (\$63,000) studies and recommends improvements which will result in greater efficiency in the operation of public schools.

The State Commission of Investigation (\$2,016,000) probes organized crime and improprieties in the conduct of public-funded programs.

The New Jersey Law Revision Commission (\$277,000) promotes and encourages the clarification and simplification of New Jersey laws.

The State Capitol Joint Management Commission (\$1.7 million) insures the artistic, historical and architectural integrity of any restoration or preservation project at the State House, the State House Annex, and the adjacent environs, as well as managing the capitol complex, including the security and janitorial services.

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1996 Adjusted Approp.	Requested	Recommended
9,035	333	105	9,473	8,391	Legislative Activities			
13,390	2,625	130	16,145	13,971	Senate	9,439	9,594	9,594
					General Assembly	13,606	15,152	15,152
<u>22,425</u>	<u>2,958</u>	<u>235</u>	<u>25,618</u>	<u>22,362</u>	<i>Subtotal</i>	<u>23,045</u>	<u>24,746</u>	<u>24,746</u>
21,934	1,980	992	24,906	24,003	Legislative Support Services	22,452	20,656	20,656
4,377	1,179	74	5,630	4,282	Legislative Commissions	7,349	5,056	4,653
<u>48,736</u>	<u>6,117</u>	<u>1,301</u>	<u>56,154</u>	<u>50,647</u>	Total Appropriation	<u>52,846</u>	<u>50,458</u>	<u>50,055</u>

LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0001. SENATE

Under the Constitution, as amended in 1966, certified by the Apportionment Commission and modified by the Supreme Court, the legislative power is vested in a Senate of 40 members and a General Assembly of 80 members with one Senator and two members of the General Assembly being elected from each of 40 legislative districts, apportioned according to population based on the latest decennial census. All members of the Senate were elected in November, 1993 for a term of four years and all

members of the General Assembly were elected in November, 1995, for a term of two years.

The compensation of members of the Legislature is \$35,000 per year (C52:10A-1). The President of the Senate and the Speaker of the General Assembly, by virtue of their offices, receive an additional allowance equal to one-third of their compensation.

EVALUATION DATA

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	59	52	56	---
Total Positions	59	52	56	---
Filled Positions by Program Class				
Senate	59	52	56	---
Total Positions	59	52	56	---

Notes: Actual fiscal year 1994 and 1995 and Revised fiscal year 1996 position data reflect actual full-time payroll counts. Not included are the 40 State Senators and part-time positions. The funded position count for fiscal year 1997 will be determined by the Legislature.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended
9,035	333	105	9,473	8,391	Distribution by Program			
9,035	333	105	9,473	8,391	01	9,439	9,594	9,594
					Total Appropriation			
					Distribution by Object			
					Personal Services:			
---	---	---	---	1,405	Senators (40)			
8,032	137	170	8,339	3,179	Salaries and Wages			
---	---	---	---	3,197	Members Staff Services			
8,032	137	170	8,339	7,781	Total Personal Services			
132	20	---	152	66	Materials and Supplies			
818	148	-95	871	492	Services Other Than Personal			
30	24	30	84	48	Maintenance and Fixed Charges			
23	4	---	27	4	Additions, Improvements and Equipment			

Notes: (a) The fiscal year 1996 appropriation has been adjusted for the allocation of salary program.

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 71. LEGISLATIVE ACTIVITIES
 0002. GENERAL ASSEMBLY

EVALUATION DATA

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	65	69	64	---
Total Positions	65	69	64	---
Filled Positions by Program Class				
General Assembly	65	69	64	---
Total Positions	65	69	64	---

Notes: Actual fiscal year 1994 and 1995 and Revised fiscal year 1996 position data reflect actual full-time payroll counts. Not included are the 80 State Assemblypersons and part-time positions. The funded position count for fiscal year 1997 will be determined by the Legislature.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended
13,390	2,625	130	16,145	13,971				
13,390	2,625	130	16,145	13,971				
Distribution by Program								
					02	13,606	15,152	15,152
						13,606 ^(a)	15,152	15,152
Distribution by Object								
Personal Services:								
				2,791		2,812	2,812	2,812
12,572	761	130	13,463	4,041		4,016	4,100	4,100
				6,454		6,300	7,260	7,260
12,572	761	130	13,463	13,286		13,128	14,172	14,172
158	341	---	499	115		105	130	130
510	1,029	---	1,539	475		330	730	730
100	77	---	177	73		43	90	90
Special Purpose:								
	186	---	186	---	02	---	---	---
	100	---	100	---	02	---	---	---
	286	---	286	---		---	---	---
50	131	---	181	22		---	30	30

Notes: (a) The fiscal year 1996 appropriation has been adjusted for the allocation of salary program.

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in this account is appropriated.
 From the amounts appropriated hereinabove, there shall be allocated to each Assembly District Office an amount received by each Senate District Office.

22,425	2,958	235	25,618	22,362	Total Appropriation, Senate and Assembly	23,045	24,746	24,746
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LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0003. OFFICE OF LEGISLATIVE SERVICES

The Office of Legislative Services was established under the provisions of the Legislative Services Law, P.L. 1979, c. 8 and amended by P.L. 1985, c. 162 (C52:11-54 et seq.) which merged the former Office of Fiscal Affairs and the Legislative Services Agency. The Office is under the Legislative Services Commission and provides nonpartisan staff services for the Legislature through an Executive Director, an Administrative Unit and Divisions of Legal Services, State Auditing, Information and Research, and Budget and Finance.

OBJECTIVES

1. To provide legal, fiscal, research and information services to the members and officers of the Legislature and its committees and commissions.
2. To provide administrative services on behalf of the Legislature in the areas of purchasing, data processing, facilities, public educational programs and legislative district offices.
3. To provide continuous revision of the general and permanent statute law of the State; to prepare and submit to the Legislature for its action legislative bills designed to revise such portions of the general and permanent statute law as in the judgment of the commission may be necessary to remedy defects therein, to accomplish improvement thereof and to maintain the same in revised, consolidated and simplified form under the general plan and classification of the Revised Statutes.
4. To study the methods, practices and procedures employed by the Legislature and make such recommendations for their improvement and modernization as the commission shall deem desirable.

PROGRAM CLASSIFICATIONS

03. **Legislative Support Services.** This function encompasses the following: Office of the Executive Director, Office of the Legislative Counsel, Central Management Unit, Office of the State Auditor, Office of the Legislative Budget and Finance Officer, Data Management Unit and the Administrative Unit.

Office of the Executive Director--Supervises and directs the office; conducts the district office leasing program and the related district office program for the Legislature.

Office of the Legislative Counsel--Acts as counsel to the Legislature; furnishes the Legislature with legal opinions as to the subject matter and legal effect of statutes and statutory proposals and parliamentary law and legislative procedure; provides standards for the examination and editing of all proposed bills and resolutions for compliance with prescribed form; conducts a continuous examination of statutory law and court decisions for the purpose of preparing legislation to correct defects and to revise and modernize the statutory law; assigns compilation numbers to newly enacted laws.

Central Management Unit--Provides staff for legislative standing reference committees and such other committees and commissions as directed; prepares informational memoranda and reports on legislative matters, drafts of bills, resolutions and bill amendments.

Office of Public Information--Operates a public information service; records proceedings of hearings; prepares and distributes various legislative documents.

Office of the State Auditor--Performs a comprehensive financial post-audit of the State and all of its agencies. The division examines and audits accounts, reports and statements and, in addition, makes independent verification of all assets and liabilities, revenues and expenditures, policies and programs. The division makes, or causes to be made, studies and reports with respect to economy, internal management control and compliance with laws and regulations of the operation of State or State-supported agencies.

Office of the Legislative Budget and Finance Officer--Collects and assembles information with reference to the fiscal affairs of the State, examines all requests for appropriations and claims against the State; provides the Legislature with expenditure information and performance analyses of programs and transactions; examines and processes fiscal notes.

Data Management Unit--Supervises the operation, maintenance and security of the legislative computer system.

Administrative Unit--Handles personnel, budgeting, accounting, purchasing, space acquisition and assignment and other centralized services for the Office of Legislative Services as well as the administration of legislative printing.

EVALUATION DATA

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	309	310	310	---
Total Positions	309	310	310	---
Filled Positions by Program Class				
Legislative Support Services	309	310	310	---
Total Positions	309	310	310	---

Notes: Actual fiscal year 1994 and 1995 and Revised fiscal year 1996 position data reflect actual payroll counts. The funded position count for fiscal year 1997 will be determined by the Legislature.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
21,934	1,980	992	24,906	24,003					
21,934	1,980	992	24,906	24,003					
					Distribution by Program				
					03	22,452	20,656	20,656	
						22,452 ^(a)	20,656	20,656	
					Distribution by Object				
					Personal Services:				
12,947	280	886	14,113	13,834		13,965	13,965	13,965	
12,947	280	886	14,113	13,834		13,965	13,965	13,965	
1,400	48	-240	1,208	1,202		1,342	1,209	1,209	
2,520	129	-327	2,322	2,189		2,784	2,777	2,777	
2,417	64	190	2,671	2,610		2,472	2,577	2,577	
					Special Purpose:				
23	---	---	23	23	03	23	23	23	
---	1,280	350	1,630	1,473	03	---	---	---	
725	98	---	823	603	03	---	---	---	
748	1,378	350	2,476	2,099		23	23	23	
70						5			
1,832 ^S	81	133	2,116	2,069		1,861 ^S	105	105	
OTHER RELATED APPROPRIATIONS									
---	1,282	-350	932	562		---	---	---	
21,934	3,262	642	25,838	24,565		22,452	20,656	20,656	

Notes: (a) The fiscal year 1996 appropriation has been adjusted for the allocation of salary program.

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in this account is appropriated.

Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

The sums appropriated for the continuation and expansion of data processing systems shall be available for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system, as the Legislative Services Commission shall determine. No funds shall be expended or otherwise made available except upon the approval of the Legislative Information Systems Committee of the Legislative Services Commission and the Commission. The Legislative Services Commission may authorize the expenditure of funds for such capital alterations as may be required to permit the installation of data processing equipment into the State House or State House Annex, including electrical service, climate control, and facility utilization.

Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 1996 of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain and expand the dissemination and availability of legislative information.

Such sums as are required for master lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0010. INTERGOVERNMENTAL RELATIONS COMMISSION

The functions of the Commission (C52:9B-1 et seq.) are to participate as a member of regional and national commissions; to confer with officials of other states and the Federal government; to formulate proposals for cooperation between this State and

other states and with the Federal government; to maintain liaison with inter-governmental agencies, and to organize and maintain governmental machinery for such purposes.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
295	33	---	328	296				
295	33	---	328	296				
					Distribution by Program			
					09	333	321	321
						333	321	321
					Distribution by Object			
					Special Purpose:			
		3	3	3	09	---	---	---
120	10	---	130	118	09	139	130	130
		---	---	---	09	---	9	9
132	16	-3	145	132	09	151	139	139
43	7	---	50	43	09	43	43	43
295	33	---	328	296		333	321	321

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS

The Committee (C52:9R-1 et seq.) conducts a continuing study of the system of free public schools, its financing, administration and operations; and makes recommendations for legislative action as it deems practicable and desirable for the maintenance and

support of a thorough and efficient system of free public schools. As part of its mandate, the Committee monitors State-operated school districts (P.L. 1987, c. 400).

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
395	21	---	416	46				
395	21	---	416	46				
					Distribution by Program			
					09	395	250	250
						395	250	250
					Distribution by Object			
					Special Purpose:			
		---	416	46	09	395	250	250
395	21	---	416	46		395	250	250

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0018. STATE COMMISSION OF INVESTIGATION

The Commission (C52:9M-1) conducts investigations in connection with the effective enforcement of the laws of the State, with particular reference to organized crime and racketeering; the conduct of public officers and public employees, and of officers

and employees of public corporations and authorities. The Commission, in addition, performs investigations at the direction of the Legislature or the Governor and recommends legislative or regulatory changes.

EVALUATION DATA

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	41	38	32	---
Total Positions	41	38	32	---
Filled Positions by Program Class				
Legislative Commission	41	38	32	---
Total Positions	41	38	32	---

Notes: Actual fiscal year 1994 and 1995 and Revised fiscal year 1996 position data reflect actual payroll counts. The funded position count for fiscal year 1997 will be determined by the Legislature.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
1,900	213	74	2,187	2,059	09	2,016	2,419	2,016
1,900	213	74	2,187	2,059		2,016 ^(a)	2,419	2,016
Distribution by Object								
Special Purpose:								
1,900	213	74	2,187	2,059	09	2,016	2,419	2,016
1,900	213	74	2,187	2,059		2,016	2,419	2,016

Notes: (a) The fiscal year 1996 appropriation has been adjusted for the allocation of salary program.

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0025. COMMISSION TO STUDY SEX DISCRIMINATION IN THE STATUTES

The Commission expired on January 9, 1995. It had been established by P.L. 1978, c.68 and was continued by several legislations--P.L. 1981, c.94; P.L. 1983, c.314; P.L. 1985, c.392; and P.L. 1987, c.434; The commission studied statutes and decisions of

the courts in this State in relation to sex-based classifications in the statutes. It also took the lead in passage of the State's domestic violence law and Family Leave Act.

EVALUATION DATA

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	3	3	---	---
Total Positions	3	3	---	---

LEGISLATURE

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
Filled Positions by Program Class				
Legislative Commission	3	3	---	---
Total Positions	3	3	---	---

Notes: Actual fiscal year 1994 and 1995 position data reflect actual payroll counts.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended
100	45	---	145	142				
100	45	---	145	142				
					Distribution by Program			
					09	---	---	---
					Total Appropriation			
						---	---	---
					Distribution by Object			
					Special Purpose:			
100	45	---	145	142	09	---	---	---
100	45	---	145	142		---	---	---
					Total Special Purpose			

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS

The Commission (P.L. 1979, c.69) was established to develop and implement a five-year plan to monitor the recommendations of the task force on business efficiency and to recommend to the

Legislature such statutory changes as may become necessary to facilitate improvements in the business efficiency of the public schools.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recom- mended
60	22	---	82	58				
60	22	---	82	58				
					Distribution by Program			
					09	65	63	63
					Total Appropriation			
						65	63	63
					Distribution by Object			
					Special Purpose:			
60	22	---	82	58	09	65	63	63
60	22	---	82	58		65	63	63
					Total Special Purpose			

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0040. APPORTIONMENT COMMISSION

The Commission, consisting of 10 members, was established and operated pursuant to Article IV, Section III, of the State

Constitution. An appropriation was made for expenses of the Commission incurred in formulating the current legislative districts and related court costs.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
8	---	---	8	8	Distribution by Program			
8	---	---	8	8	09	---	---	---
					<i>Legislative Commission</i>			
					<i>Total Appropriation</i>			
					Distribution by Object			
					Special Purpose:			
8 ^S	---	---	8	8	09	---	---	---
8	---	---	8	8	<i>Expenses of Commission</i>			
					<i>Total Special Purpose</i>			

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0053. NEW JERSEY LAW REVISION COMMISSION

The Commission (created by P.L. 1985, c.498) was established to promote and encourage the clarification and simplification of the laws of New Jersey. The Commission conducts a continuous

examination of the general and permanent statutory law and the judicial decisions construing it for the purpose of discovering defects and anachronisms.

EVALUATION DATA

	Actual FY 1994	Actual FY 1995	Revised FY 1996	Budget Estimate FY 1997
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	4	4	4	---
Total Positions	4	4	4	---
Filled Positions by Program Class				
Legislative Support Services	4	4	4	---
Total Positions	4	4	4	---

Notes: Actual fiscal year 1994 and 1995 Revised fiscal year 1996 position data reflect actual payroll counts. The funded position count for fiscal year 1997 will be determined by the Legislature.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1995					Year Ending June 30, 1997			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended
270	52	---	322	262	Distribution by Program			
270	52	---	322	262	09	277	277	277
					<i>Legislative Commission</i>			
					<i>Total Appropriation</i>			
					Distribution by Object			
					Special Purpose:			
270	52	---	322	262	09	277	277	277
270	52	---	322	262	<i>Expenses of Commission</i>			
					<i>Total Special Purpose</i>			

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in this account is appropriated.

LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION

This Commission was created by P.L. 1992, c.67 for the purpose of maintaining, monitoring, and preserving the architectural, historical, cultural and artistic integrity of any completed project whose purpose is to restore, preserve or improve the capitol complex. The complex consists of the State House, the State

House Annex and the adjacent environs. The eight-member commission is equally represented with four members from the executive branch of State government and four members from the legislative branch.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
1,339	793	---	2,132	1,408					
1,339	793	---	2,132	1,408					
					Distribution by Program				
					Legislative Commission	09	4,263	1,701	1,701
					Total Appropriation		4,263	1,701	1,701
					Distribution by Object				
					Special Purpose:				
					Expenses of Commission	09	4,263	1,701	1,701
					Total Special Purpose		4,263	1,701	1,701

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0060. NEW JERSEY INFORMATION RESOURCES MANAGEMENT COMMISSION

The Commission was created by P.L. 1993, c.199 for the purpose of initiating and overseeing an ongoing Statewide information management planning process in the three branches of State government. The commission's membership is comprised of

fifteen members--four from the Executive branch; four from the Legislative branch; one from the Judicial Branch and six public members of whom two each are appointed by the Governor, the President of the Senate and the Speaker of the General Assembly.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1995						Year Ending June 30, 1997			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1996 Adjusted Approp.	Requested	Recommended	
10	---	---	10	3					
10	---	---	10	3					
					Distribution by Program				
					Legislative Commission	09	---	25	25
					Total Appropriation		---	25	25
					Distribution by Object				
					Special Purpose:				
					Expenses of Commission	09	---	25	25
					Total Special Purpose		---	25	25

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1996 in this account is appropriated.

4,377	1,179	74	5,630	4,282	Total Appropriation, Legislative Commissions	7,349	5,056	4,653
48,736	6,117	1,301	56,154	50,647	Total Appropriation, Legislature	52,846	50,458	50,055