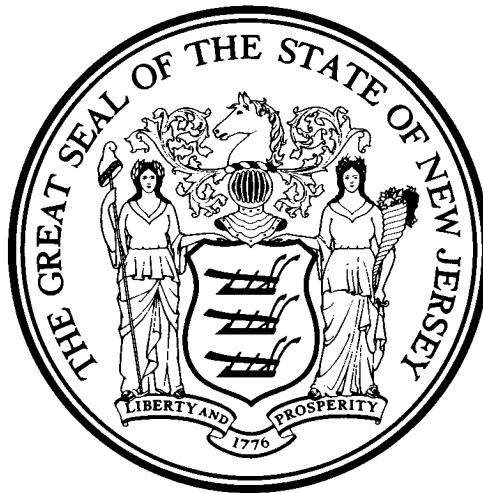


*Fiscal Year 1998*

# *Budget*



*Christine Todd Whitman, Governor*

*Brian W. Clymer*  
*State Treasurer*

*Elizabeth L. Pugh*  
*Director*  
*Office of Management and Budget*

*JANUARY 29, 1997*



**State of New Jersey**

OFFICE OF THE GOVERNOR

CN-001

TRENTON NJ 08625-0001

(609) 292-6000

CHRISTINE TODD WHITMAN  
*Governor*

**FISCAL YEAR 1998 BUDGET  
OF  
CHRISTINE TODD WHITMAN  
GOVERNOR OF NEW JERSEY  
TRANSMITTED TO THE SECOND ANNUAL SESSION  
OF THE TWO HUNDREDTH AND SEVENTH LEGISLATURE**

Mr. President, Mr. Speaker, Members of the Legislature:

In accordance with the provisions of C.52:27B--20, I hereby submit my budget recommendations for fiscal year 1997 - 1998.

This document provides a summary of my recommendations, and outlines the key aspects of my overall financial plan for the governmental services to be provided by the State to the Citizens of New Jersey.

The budget detail, including information on specific line items of appropriations, will be submitted to the Legislature separately and will be available within two weeks of this date.

Respectfully submitted,


CHRISTINE TODD WHITMAN  
Governor of New Jersey

Attest:

MICHAEL TORPEY  
Chief Counsel to the Governor

January 29, 1997

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*The Budget, the Budget-in-Brief, and the Comprehensive Annual Financial Report are available on the Internet @ <http://www.state.nj.us/>*

**SUMMARIES OF APPROPRIATIONS,  
REVENUES AND EXPENDITURES**

**SUMMARY OF FISCAL YEAR 1997-98 APPROPRIATION RECOMMENDATION**  
(thousands of dollars)

	<b>Fiscal Year 1997 Adjusted Appropriations</b>	<b>Fiscal Year 1998 Recommendations</b>	<b>----Change----</b>	
			<b>Dollar</b>	<b>Percent</b>
<b>GENERAL FUND AND PROPERTY TAX RELIEF FUND</b>				
<b>State Aid and Grants</b>	\$ 9,916,906	\$ 10,032,268	\$ 115,362	1.2%
State Operations				
Executive Departments	\$3,160,399	\$3,130,166	(\$30,233)	-1.0%
Legislature	52,802	52,802	---	0.0%
Judiciary	345,755	347,500	1,745	0.5%
Interdepartmental	1,535,495	1,467,381	(68,114)	-4.4%
<b>Total State Operations</b>	<u>\$ 5,094,451</u>	<u>\$ 4,997,849</u>	<u>\$ (96,602)</u>	-1.9%
Capital Construction	374,129	505,925	131,796	35.2%
Debt Service	446,922	491,210	44,288	9.9%
<b>TOTAL GENERAL FUND AND PROPERTY TAX RELIEF FUND</b>	<u>\$ 15,832,408</u>	<u>\$16,027,252</u>	<u>\$194,844</u>	1.2%
<b>CASINO REVENUE FUND</b>	<u>326,519</u>	<u>330,739</u>	<u>4,220</u>	<u>1.3%</u>
<b>CASINO CONTROL FUND</b>	<u>53,161</u>	<u>54,761</u>	<u>1,600</u>	<u>3.0%</u>
<b>GUBERNATORIAL ELECTION FUND</b>	<u>5,700</u>	<u>8,100</u>	<u>2,400</u>	<u>42.1%</u>
 <b>GRAND TOTAL STATE APPROPRIATIONS</b>	 <u>\$ 16,217,788</u>	 <u>\$ 16,420,852</u>	 <u>\$ 203,064</u>	 1.3%

# SUMMARIES OF APPROPRIATIONS

## SUMMARY ESTIMATED REVENUES, EXPENDITURES AND FUND BALANCES GENERAL STATE FUNDS (thousands of dollars)

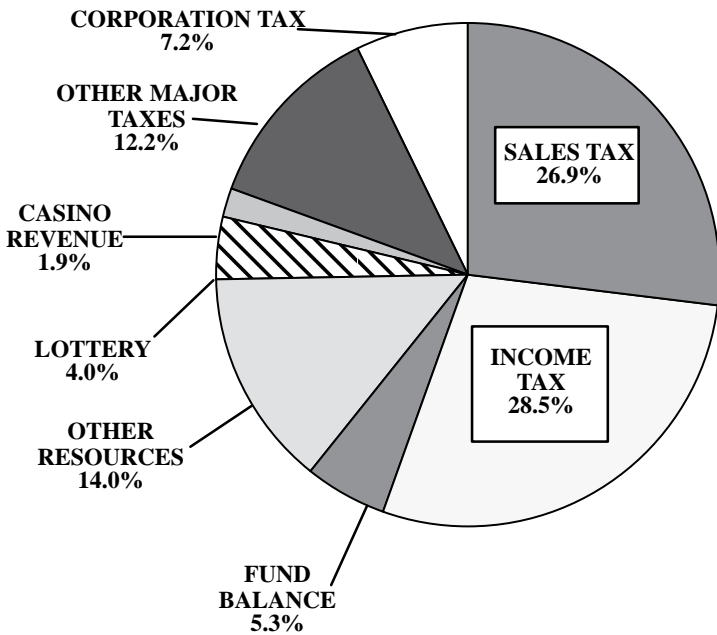
	Fiscal Year Ending June 30	
	1997 Estimated	1998 Estimated
Beginning Balances July 1		
Undesignated Fund Balances		
General Fund .....	441,983	297,627
Surplus Revenue Fund .....	272,316	272,316
Property Tax Relief Fund .....	152,913	336,798
Gubernatorial Elections Fund .....	1,986	—
Casino Control Fund .....	180	—
Casino Revenue Fund .....	12,828	284
<i>Total Undesignated Fund Balances</i>	882,206	907,025
State Revenues		
General Fund .....	10,720,714	10,846,866
Property Tax Relief Fund .....	4,710,000	4,830,000
Gubernatorial Elections Fund .....	1,500	1,500
Casino Control Fund .....	52,981	54,761
Casino Revenue Fund .....	313,675	330,700
<i>Total State Revenues</i>	15,798,870	16,063,827
Other Adjustments		
General Fund		
Balances lapsed .....	355,837	—
To Gubernatorial Elections Fund .....	(2,214)	(6,600)
Miscellaneous .....	11,600	—
Property Tax Relief Fund		
Balances lapsed .....	76,000	—
Gubernatorial Elections Fund		
From General Fund .....	2,214	6,600
Casino Revenue Fund		
Balances lapsed .....	300	—
<i>Total Other Adjustments</i>	443,737	—
<i>Total Available</i>	17,124,813	16,970,852
Appropriations		
General Fund .....	11,230,293	10,860,454
Property Tax Relief Fund .....	4,602,115	5,166,798
Gubernatorial Elections Fund .....	5,700	8,100
Casino Control Fund .....	53,161	54,761
Casino Revenue Fund .....	326,519	330,739
<i>Total Appropriations</i>	16,217,788	16,420,852
Ending Balances June 30		
Undesignated Fund Balances		
General Fund .....	297,627	277,439
Surplus Revenue Fund .....	272,316	272,316
Property Tax Relief Fund .....	336,798	—
Casino Revenue Fund .....	284	245
<i>Total Undesignated Fund Balances</i>	907,025	550,000

# NEW JERSEY BUDGET

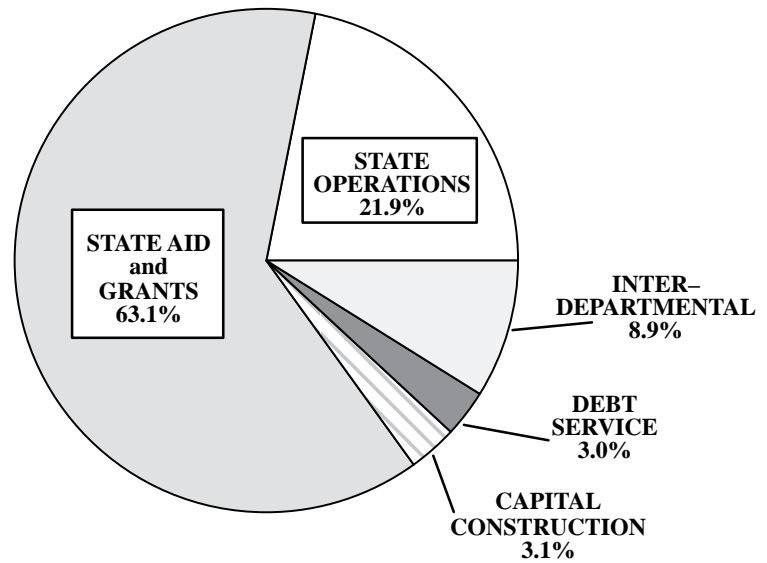
## RESOURCES AND RECOMMENDATIONS FOR FISCAL YEAR 1998

### ALL STATE FUNDS

**Resources**



**Recommendations**



**RESOURCES**

	(\$000)
INCOME TAX	\$4,830,000
SALES TAX	4,557,000
CORPORATION and BANK TAX	1,214,640
LOTTERY REVENUE	687,200
CASINO REVENUE	330,700
<b>OTHER MAJOR TAXES:</b>	
Motor Fuels and Motor Carriers	470,000
Motor Vehicles	420,000
Inheritance	305,000
Insurance Premiums	284,000
Cigarette	243,000
Petroleum Products Gross Receipts	196,000
Alcoholic Beverage Excise	72,000
Realty Transfer	52,000
Savings Institutions	14,000
Public Utilities	7,000
Tobacco Products Wholesale Sales	6,000
<b>OTHER RESOURCES</b>	<b>2,375,287</b>
<b>SUB-TOTAL</b>	<b>\$16,063,827</b>
<b>FUND BALANCE, JULY 1, 1997</b>	
General Fund	\$297,627
Surplus Revenue Fund	272,316
Property Tax Relief Fund	336,798
Casino Revenue Fund	284
Casino Control Fund	—
Gubernatorial Elections Fund	—
<b>TOTAL</b>	<b>\$16,970,852</b>

**RECOMMENDATIONS**

	(\$000)
Education	\$5,077,997
Human Services	2,959,132
Interdepartmental	1,484,386
Higher Ed	1,122,448
Community Affairs	892,342
Corrections	728,537
Transportation	730,510
Treasury	586,833
Debt Service	491,210
Law and Public Safety	357,372
Judiciary	347,500
Environmental Protection	256,101
Health and Senior Services	1,006,153
State	94,858
Labor	59,793
Military and Veterans' Affairs	54,439
Legislature	52,802
Banking and Insurance	42,323
Commerce	35,739
Other Departments	40,377
<b>SUB-TOTAL RECOMMENDATION</b>	<b>\$16,420,852</b>
<b>ESTIMATED FUND BALANCE, JUNE 30, 1998</b>	
General Fund	\$277,439
Surplus Revenue Fund	272,316
Property Tax Relief Fund	—
Casino Revenue Fund	245
Casino Control Fund	—
Gubernatorial Elections Fund	—
<b>TOTAL</b>	<b>\$16,970,852</b>

# SUMMARIES OF APPROPRIATIONS

## SUMMARY OF APPROPRIATIONS MAJOR INCREASES AND DECREASES

This table summarizes the major increases and decreases in the Fiscal Year 1998 budget, defined as a change of \$1.0 million or more. Information is organized by category.

Categories of appropriations are defined as follows:

**State Operations** consists of programs and services operated directly by the State government. Funding is largely for the salary and benefits of State employees, as well as faculty and staff at the State colleges and universities. This portion of the budget is subject to the spending limitations imposed by the Cap Law.

**Grants-in-Aid** expenditures are for programs and services provided to the public on behalf of the State by a third party provider, or are grants made directly to individuals based on assorted program eligibility criteria. The Medicaid program, the Tuition Assistance Grant Program, Homestead Rebates, payments for State inmates housed in county jails, and public transportation aid fall into this category.

**State Aid** consists of payments to or on behalf of counties, municipalities, and school districts to assist them in carrying out their local responsibilities. In addition to School aid, this category of expenditure includes the Consolidated Municipal Property Tax Relief program, the Supplemental Municipal Property Tax Relief Discretionary Aid program, and other forms of municipal aid. It also includes funding for county colleges, and local public assistance and county psychiatric hospital costs.

**Debt Service** payments represent the interest and principal on capital projects funded through the sale of bonds.

**Capital Construction** represents pay-as-you-go allocations for construction and other infrastructure items.

## APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change Dollars</u>
<b>State Operations</b>			
Salary Increases	\$ 88.4		
South Woods State Prison	46.3		
Pension Growth (State Employees)	26.0		
Prescription Drugs -- Net of Surplus (State Employees)	17.2		
Year 2000 Data Processing Initiatives	15.0		
Social Security (State Employees)	12.8		
Medicaid Office of Managed Care	6.9		
911 Emergency Phone System	6.2		
State Police Fleet Replacement	4.0		
Hire Additional Officers -- Edna Mahan	3.3		
Dental Care (State Employees)	2.6		
Health Benefits (State Employees)	2.6		
Gubernatorial Election Funding	2.4		
Data Processing (Department of Environmental Protection)	2.4		
Insurance Fraud Program	2.3		
Water Monitoring and Site Remediation	2.1		
State Capitol Joint Management Commission	2.0		
Intensive Supervision/Surveillance Program	1.9		
Judiciary -- Expand Intensive Supervision Program	1.7		
Gaming Enforcement -- New Casinos	1.6		
Day Training Staff -- Developmentally Disabled	1.4		
Inmate Highway Cleanup Program	1.3		
Unemployment Insurance (State Employees)	1.3		
Medicaid Fraud and Abuse Staff	1.1		
Repayment of Shore E-Z to NJHMFA	1.0		
Demonstrably Effective Resource Teams -- Department of Education	1.0		
Statewide Assessment -- Department of Education	1.0		
	\$ 255.8		
<b>Subtotal State Operations Increases</b>	\$ 255.8		



# SUMMARIES OF APPROPRIATIONS

## APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change Dollars</u>
Use of Pension Fund Surplus		\$ (144.7)	
Use of Health Benefit Surplus		(63.2)	
Privatize Temporary Disability Insurance Program		(16.0)	
Taxation -- Privatized Collection Contracts		(10.6)	
Attrition -- Law and Public Safety		(9.5)	
DYFS -- Case Management (Federal Offset)		(9.1)	
New Jersey Redevelopment Authority Act (Non-recurring)		(9.0)	
Tort Claims		(7.6)	
Enhanced Inspection and Maintenance -- Offset with Non-State Funds		(6.2)	
Lease Reductions (Net)		(5.7)	
Statewide Efficiency Initiatives		(5.6)	
Environmental Programs -- Eliminate One-Time Addition		(5.0)	
Workers Compensation (Net)		(4.9)	
State Criminal Alien Assistance Program (Federal Offset)		(4.9)	
Reduce Photocopy Costs (Statewide)		(4.5)	
Bridge Funding -- North Princeton Developmental Center (Reduced Need)		(4.0)	
Intermittent Workforce -- Taxation		(3.4)	
Capitalize Fleet Repairs -- Department of Transportation		(3.3)	
Reduce Tower Posts -- Department of Corrections		(3.1)	
Vroom Facility (Non-recurring)		(3.0)	
Convert Southern State Prison to Minimum Security		(2.8)	
Food Service Efficiencies -- Department of Corrections		(2.6)	
Streamline the Management of the Transportation Capital Program		(2.0)	
Bridge Funding -- Marlboro Psychiatric Hospital (Reduced Need)		(1.7)	
Streamline Functions (Criminal Justice, Alcoholic Beverage Control and Law Divisions)		(1.5)	
Lottery -- Advertising Reductions		(1.5)	
MAVA -- Management Efficiencies		(1.5)	
Vehicle Insurance		(1.5)	
Facility Maintenance Efficiencies -- Department of Corrections		(1.4)	
Shift Racing Commission to Non-State Funds		(1.3)	
Postal Operations Efficiencies		(1.1)	
Child Study Teams -- Medicaid Offset		(1.0)	
Administration Consolidation -- Law and Public Safety		(1.0)	
Other (Net)		(4.3)	
<b><i>Subtotal State Operations Decreases</i></b>		<b>\$ (348.5)</b>	
<b><i>Net Change (State Operations)</i></b>			<b><u><u>\$ (92.7)</u></u></b>
<b>Grants-in-Aid</b>			
Medicaid -- Cost and Caseload Growth	\$ 71.9		
Charity Care	20.5		
PAAD -- Cost and Caseload Growth	19.7		
ACCESS Program	12.5		
Nursing Facilities -- Long Term Care	11.5		
Cost of Living Adjustment -- Community Programs	11.2		
Purchase Community Services -- Department of Corrections	5.9		
Community Care Program for the Elderly and Disabled	5.8		
Community Services Waiting List Reduction -- Developmentally Disabled	4.0		

# SUMMARIES OF APPROPRIATIONS

## APPROPRIATIONS MAJOR INCREASES AND DECREASES (\$ In Millions)

	<u>Increases</u>	<u>Decreases</u>	<u>Net Change Dollars</u>
DYFS Group Homes	2.5		
Hudson River Waterfront Walkway	2.0		
Higher Education Technology Bond -- Debt Service	1.5		
Substance Abuse Treatment for DYFS and Work First Mothers	1.3		
Improve Minority Graduation Rates	1.0		
<b><i>Subtotal Grants-in-Aid Increases</i></b>	<b>\$ 171.3</b>		
Medicaid Savings Initiatives		\$ (65.1)	
Purchase of Service for Inmates Incarcerated in County Penal Facilities		(39.2)	
NJ Transit Initiatives		(38.2)	
PAAD Savings Initiatives		(26.7)	
Nursing Facility Savings Initiatives		(8.3)	
Reduce County Backup Costs Through Expansion of Intensive Supervision		(4.3)	
Production Efficiency and Agricultural Business Development Incentives		(2.9)	
Goodstarts		(2.9)	
FDU -- Dental School Aid		(1.6)	
Competitive Bidding-Contracts (Department of Corrections)		(1.6)	
Eliminate Amer-I-Can Program		(1.3)	
Limit Administrative Component of Grants (Department of Health and Senior Services)		(1.1)	
Other (Net)		(7.9)	
<b><i>Subtotal Grants-in-Aid Decreases</i></b>		<b>\$ (201.1)</b>	
<b><i>Net Change</i></b>			<b>\$ (29.8)</b>
<b>State Aid</b>			
School Aid	\$ 285.6		
Teachers Social Security	12.9		
County College Debt Service	4.8		
Elderly and Handicapped Transportation Services	1.1		
Library Aid	1.1		
<b><i>Subtotal State Aid Increases</i></b>	<b>\$ 305.5</b>		
Teachers' Pension Fund Savings		\$ (129.3)	
Final Phaseout of Aid to Densely Populated Municipalities		(9.0)	
General Assistance -- Pharmaceutical Initiatives		(6.0)	
Veterans/Senior Citizens Tax Deductions		(1.6)	
County College Fringe Benefits		(1.5)	
Other (Net)		(8.6)	
<b><i>Subtotal State Aid Decreases</i></b>		<b>\$ (156.0)</b>	
Net Change			149.5
<b>Capital Construction (Increase)</b>	131.8		131.8
<b>Debt Service (Increase)</b>	44.3		44.3
<b>GRAND TOTALS</b>	<b>\$ 908.7</b>	<b>\$ (705.6)</b>	<b>\$ 203.1</b>

# SUMMARIES OF APPROPRIATIONS

## STATE AID FOR LOCAL SCHOOL DISTRICTS CONSOLIDATED SUMMARY GENERAL FUND AND PROPERTY TAX RELIEF FUND (thousands of dollars)

	Expended Fiscal 1996	Appropriated Fiscal 1997	Requested Fiscal 1998	---Recommended Fiscal Year 1998---		
				General Fund	Property Tax Relief Fund	Total
<b>Formula Aid Programs:</b>						
Foundation Aid	2,661,325	2,721,685	---	---	---	---
QEA Formula Correction Aid	---	810	---	---	---	---
School Efficiency Program Rewards	8,670	6,600	---	---	---	---
Restoration of Penalties for Excessive Administrative Expenditures	7,559	---	---	---	---	---
Core Curriculum Standards Aid	---	---	2,620,200	839,562	1,780,638	2,620,200
Supplemental Core Curriculum Standards Aid	---	---	208,794	---	208,794	208,794
Additional Supplemental Core Curriculum Standards Aid	---	---	32,952	---	32,952	32,952
Early Childhood Aid	---	---	287,575	---	287,575	287,575
Instructional Supplement	---	---	17,000	---	17,000	17,000
Demonstrably Effective Program Aid	---	---	175,420	---	175,420	175,420
Rewards and Recognition	---	---	10,000	10,000	---	10,000
Stabilization Aid	---	---	52,685	---	52,685	52,685
Supplemental Stabilization Aid	---	---	51,501	---	51,501	51,501
Additional Supplemental Stabilization Aid:						
Large Efficient Districts	---	---	3,000	---	3,000	3,000
County Special Services District Placements	---	---	10,994	---	10,994	10,994
High Senior Citizen Concentrations	---	---	921	---	921	921
Supplemental School Tax Reduction Aid	---	---	10,687	---	10,687	10,687
Categorical Aids:	---	---	---	---	---	---
Distance Learning Network	---	---	50,378	50,378	---	50,378
Adult Education Grants	---	---	25,000	---	25,000	25,000
Technology Grants	---	10,000	---	---	---	---
Bilingual Education	57,455	57,454	57,428	---	57,428	57,428
Aid for At Risk Pupils	292,930	292,930	---	---	---	---
Special Education	601,039	601,054	585,589	---	585,589	585,589
County Vocational Education	28,690	28,690	22,564	---	22,564	22,564
Pupil Transportation Aid	249,430	247,206	243,916	---	243,916	243,916
Transition Aid	38,203	19,101	---	---	---	---
State-operated School District Differential Aid	22,000	22,000	---	---	---	---
Less:						
Stabilization Growth Limitation	---	---	(173,800)	---	(173,800)	(173,800)
Subtotal, Formula Aid Programs	3,967,301	4,007,530	4,292,804	899,940	3,392,864	4,292,804

## SUMMARIES OF APPROPRIATIONS

### STATE AID FOR LOCAL SCHOOL DISTRICTS CONSOLIDATED SUMMARY GENERAL FUND AND PROPERTY TAX RELIEF FUND (thousands of dollars)

	Expended Fiscal 1996	Appropriated Fiscal 1997	Requested Fiscal 1998	---Recommended Fiscal Year 1998---		
				General Fund	Property Tax Relief Fund	Total
<b>Other Aid to Education:</b>						
Nonpublic School Aid	62,906	69,586	72,186	72,186	---	72,186
Debt Service Aid	72,827	69,945	69,945	---	69,945	69,945
Payments for Children with Unknown District of Residence	5,532	6,418	6,418	6,418	---	6,418
Minimum Teacher Starting Salary	---	10	---	---	---	---
County College Urban Education	450	450	450	450	---	450
Education Excellence Initiative	1,800	575	---	---	---	---
Adult & Continuing Education	2,330	2,448	2,448	2,448	---	2,448
General Vocational Aid	6,315	6,821	6,821	6,821	---	6,821
School Nutrition	6,565	6,565	6,565	6,565	---	6,565
Additional School Building Aid (Debt Service)	12,263	10,685	9,204	9,204	---	9,204
Education Information and Resource Center	450	450	---	---	---	---
Federal Impact Aid Reduction Offset	---	100	---	---	---	---
School Bus Safety	---	2,000	2,000	2,000	---	2,000
Other Aid	1,432	462	820	100	720	820
Subtotal, Other Aid to Education	172,870	176,515	176,857	106,192	70,665	176,857
Subtotal, Department of Education	4,140,171	4,184,045	4,469,661	1,006,132	3,463,529	4,469,661
<b>Direct State Payments for Education:</b>						
Teachers' Pension Assistance	170,254	235,591	123,014	---	123,014	123,014
Pension and Annuity Assistance - Other	10,684	12,409	13,545	13,545	---	13,545
Teachers' Social Security Assistance	404,281	419,368	432,268	---	432,268	432,268
<b>TOTAL</b>	<b>4,725,390</b>	<b>4,851,413</b>	<b>5,038,488</b>	<b>1,019,677</b>	<b>4,018,811</b>	<b>5,038,488</b>

# SUMMARIES OF APPROPRIATIONS

## SUMMARY OF APPROPRIATIONS BY ORGANIZATION

(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1997 Adjusted Approp.	Requested	Recom- mended
<b>GENERAL FUND</b>							
<b>Direct State Services</b>							
<b>Legislative Branch</b>							
9,342	1,076	97	10,515	8,841	9,632	9,632	9,632
13,490	2,145	116	15,751	13,812	15,268	15,152	15,152
22,076	5,675	-2,274	25,477	24,822	23,200	21,106	21,106
7,300	1,411	49	8,760	4,449	4,702	7,744	6,912
52,208	10,307	-2,012	60,503	51,924	52,802	53,634	52,802
<b>Executive Branch</b>							
4,809	562	209	5,580	4,838	5,057	5,057	5,057
8,898	933	-154	9,677	9,284	8,280	8,426	8,426
40,745	3,031	-192	43,584	36,981	37,644	39,552	39,552
18,855	65	66	18,986	18,391			
23,186	5,607	-1,567	27,226	26,896	24,987	16,932	16,932
578,591	7,263	11,112	596,966	573,662	25,132	23,937	23,937
35,023	2,019	579	37,621	34,103	604,740	639,847	639,847
182,852	12,443	4,502	199,797	189,957	30,394	32,694	32,694
48,874	4,199	279	53,352	47,276	179,931	179,931	179,931
579,472	22,686	18,755	620,913	599,721	44,504	43,466	43,466
59,628	12,162	-1,932	69,858	68,049	602,066	605,286	605,286
303,530	30,518	9,622	343,670	327,519	55,546	39,331	39,331
56,964	1,570	163	58,697	56,710	305,067	296,143	296,143
28,745	1,286	753	30,784	30,626			
828,196	7,368	14,751	850,315	846,746	53,432	51,970	51,970
185,212	33,258	3,612	222,082	200,807	25,957	25,414	25,414
225,875	27,913	4,167	257,955	240,777	803,113	904,138	802,269
2,260	243	—	2,503	1,976	159,364	146,883	146,883
3,211,715	173,126	64,725	3,449,566	3,314,319	193,209	170,702	170,702
					1,976	2,364	2,326
					<b>Total Executive Branch</b>		
					3,160,399	3,232,073	3,130,166
<b>Inter-Departmental Accounts</b>							
222,909	2,420	-3,268	222,061	221,668	213,847	208,167	208,167
53,140	3,530	-5,379	51,291	44,302	54,106	40,156	40,156
19,200	—	2,200	21,400	21,200	21,095	20,924	20,924
1,208,749	10,096	3,814	1,222,659	1,182,268	1,224,737	1,072,404	1,072,404
147,913	226	-13,480	134,659	133,036	17,210	38,385	38,385
53,974	2	-40,321	13,655	4,539	4,500	87,345	87,345
1,705,885	16,274	-56,434	1,665,725	1,607,013	<b>Total Inter-Departmental Accounts</b>		
					1,535,495	1,467,381	1,467,381
<b>Judicial Branch</b>							
353,353	17,744	84	371,181	347,312	345,755	347,500	347,500
353,353	17,744	84	371,181	347,312	<b>Total Judicial Branch</b>		
5,323,161	217,451	6,363	5,546,975	5,320,568	345,755	347,500	347,500
					<b>Total Direct State Services</b>		
					5,094,451	5,100,588	4,997,849

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S) Supplemental	Reapp. & (R) Repts.	Transfers & (E) Emergencies	Total Available	Expended	1997 Adjusted Approp.	Requested	Recommended	
6,214	—	84	6,298	5,774				
15,934	40	-40	15,934	14,367				
26,080	7,778	2,291	36,149	33,927				
126,702	3,061	-6,880	122,883	120,786				
14,158	251	—	14,409	13,388				
50	—	—	50	50				
713,692	34,622	-10,903	737,411	659,160				
1,815,362	91,336	15,638	1,922,336	1,850,710				
17,656	—	—	17,656	17,656				
6,178	—	7,000	13,178	13,178				
1,145	29	—	1,174	1,082				
48,862	7	-275	48,594	47,877				
234,750	-19,043	62	215,769	215,434				
176,643	23,352	70	200,065	182,680				
<u>3,203,426</u>	<u>141,433</u>	<u>7,047</u>	<u>3,351,906</u>	<u>3,176,069</u>				
					<b>Grants-in-Aid</b>			
					<b>Executive Branch</b>			
					Department of Agriculture	4,394	1,408	1,408
					Department of Commerce and Economic Development	15,434	15,334	15,334
					Department of Community Affairs	35,803	30,815	30,815
					Department of Corrections	119,822	79,136	79,136
					Department of Education	10,156	4,667	4,667
					Department of Environmental Protection	624	2,350	2,350
					Department of Health and Senior Services	648,653	680,549	680,549
					Department of Human Services	1,899,039	1,926,322	1,926,322
					Department of Labor	17,656	18,022	18,022
					Department of Law and Public Safety	13,110	13,133	13,133
					Department of Military and Veterans' Affairs	969	969	969
					Department of State	47,974	50,072	47,639
					Department of Transportation	219,550	181,100	181,100
					Department of the Treasury	212,268	219,764	211,161
					<u>Total Grants-in-Aid</u>	<u>3,245,452</u>	<u>3,223,641</u>	<u>3,212,605</u>
					<b>State Aid</b>			
					<b>Executive Branch</b>			
					Department of Commerce and Economic Development	3,148	3,148	3,148
					Department of Community Affairs	55,344	51,536	51,536
					Department of Education	1,407,016	1,019,677	1,019,677
					Department of Environmental Protection	7,470	7,840	7,840
					Department of Health and Senior Services	20,616	20,116	20,116
					Department of Human Services	416,642	388,256	388,256
					Department of Law and Public Safety	3,775	3,600	3,600
					Department of State	14,012	17,547	15,012
					Department of the Treasury	141,316	155,680	143,680
					<u>Total State Aid</u>	<u>2,069,339</u>	<u>1,667,400</u>	<u>1,652,865</u>
5,482	—	—	5,482	5,482				
53,321	8,419	-558	61,182	55,889				
1,198,995	721	-370	1,199,346	1,190,155				
7,315	1,243	-50	8,508	7,628				
20,616	—	—	20,616	19,959				
545,875	16,254	-3,689	558,440	478,526				
9,100	—	—	9,100	5,600				
15,112	—	-77	15,035	15,022				
139,627	—	—	139,627	136,028				
<u>1,995,443</u>	<u>26,637</u>	<u>-4,744</u>	<u>2,017,336</u>	<u>1,914,289</u>				
					<b>Capital Construction</b>			
					<b>Legislative Branch</b>			
					Legislative Support Services	—	—	—
					<u>Total Legislative Branch</u>	<u>—</u>	<u>—</u>	<u>—</u>
					<b>Executive Branch</b>			
					Department of Agriculture	—	415	415
					Department of Commerce and Economic Development	—	595	325
					Department of Corrections	8,815	64,241	9,554
					Department of Education	1,351	2,604	2,148
					Department of Environmental Protection	37,075	96,362	65,980
					Department of Health and Senior Services	—	1,816	1,506
					Department of Human Services	—	24,493	11,084
					Department of Law and Public Safety	11,408	11,238	4,053
					Department of Military and Veterans' Affairs	1,100	4,605	1,500
—	1,747	2,650	4,397	4,067				
—	1,747	2,650	4,397	4,067				
—	36	—	36	28				
—	66	—	66	55				
—	33,596	338	33,934	9,114				
—	442	—	442	103				
19,250	26,143	-955	44,438	18,641				
—	592	—	592	72				
—	18,714	-1,366	17,348	6,668				
—	12,112	970	13,082	5,700				
—	16,669	-2	16,667	14,539				

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1997 Adjusted Approp.	Requested	Recommended	
679	12,367	—	13,046	5,284	Department of State	2,350	35,401	6,651
196,600	38,066	—	234,666	197,549	Department of Transportation	304,500	380,300	380,300
540	15,069	739	16,348	6,610	Department of the Treasury	—	17,052	5,402
2	—	—	2	2	Miscellaneous Commissions	2	2	2
217,071	173,872	-276	390,667	264,365	Total Executive Branch	366,601	639,124	488,920
—	13,050	—	13,050	7,046	<b>Inter-Departmental Accounts</b>			
—	13,050	—	13,050	7,046	Capital Projects – Statewide	7,528	84,933	17,005
217,071	188,669	2,374	408,114	275,478	Total Inter-Departmental Accounts	7,528	84,933	17,005
					<i>Total Capital Construction</i>	<i>374,129</i>	<i>724,057</i>	<i>505,925</i>
					<b>Debt Service</b>			
					<b>Executive Branch</b>			
6,338	—	—	6,338	6,336	Department of Commerce and Economic Development	5,796	5,098	5,098
112,444	—	—	112,444	112,428	Department of Environmental Protection	100,487	82,703	82,703
347,548	—	—	347,548	334,588	Department of the Treasury	340,639	403,409	403,409
466,330	—	—	466,330	453,352	<i>Total Debt Service</i>	<i>446,922</i>	<i>491,210</i>	<i>491,210</i>
<b>11,205,431</b>	<b>574,190</b>	<b>11,040</b>	<b>11,790,661</b>	<b>11,139,756</b>	<b>Total General Fund</b>	<b>11,230,293</b>	<b>11,206,896</b>	<b>10,860,454</b>
					<b>PROPERTY TAX RELIEF FUND</b>			
					<b>Property Tax Relief Fund – Grants-in-Aid</b>			
					<b>Executive Branch</b>			
324,800	—	—	324,800	324,742	Department of the Treasury	325,000	325,000	325,000
324,800	—	—	324,800	324,742	<i>Total Property Tax Relief Fund – Grants-in-Aid</i>	<i>325,000</i>	<i>325,000</i>	<i>325,000</i>
					<b>Property Tax Relief Fund – State Aid</b>			
					<b>Executive Branch</b>			
784,624	—	546	785,170	785,075	Department of Community Affairs	785,048	786,054	786,054
3,573,802	—	—	3,573,802	3,535,235	Department of Education	3,444,487	4,018,811	4,018,811
57,704	—	—	57,704	55,579	Department of the Treasury	47,580	36,933	36,933
4,416,130	—	546	4,416,676	4,375,889	<i>Total Property Tax Relief Fund – State Aid</i>	<i>4,277,115</i>	<i>4,841,798</i>	<i>4,841,798</i>
<b>4,740,930</b>	<b>—</b>	<b>546</b>	<b>4,741,476</b>	<b>4,700,631</b>	<b>Total Property Tax Relief Fund</b>	<b>4,602,115</b>	<b>5,166,798</b>	<b>5,166,798</b>
					<b>CASINO CONTROL FUND</b>			
					<b>Casino Control Fund – Direct State Services</b>			
					<b>Executive Branch</b>			
29,151	—	—	29,151	28,167	Department of Law and Public Safety	30,651	32,251	32,251
22,075	1,703	—	23,778	21,497	Department of the Treasury	22,510	22,510	22,510
<b>51,226</b>	<b>1,703</b>	<b>—</b>	<b>52,929</b>	<b>49,664</b>	<b>Total Casino Control Fund</b>	<b>53,161</b>	<b>54,761</b>	<b>54,761</b>

## SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1996					Year Ending June 30, 1998		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1997 Adjusted Approp.	Requested	Recom- mended
598	—	215	813	775			
92	—	—	92	42			
690	—	215	905	817			
<hr/>							
201,674	36,094	6,898	244,666	242,056			
58,525	—	-7,112	51,413	48,499			
1,740	—	—	1,740	1,740			
261,939	36,094	-214	297,819	292,295			
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19,865	15,140	—	35,005	30,181			
17,180	—	—	17,180	17,180			
37,045	15,140	—	52,185	47,361			
299,674	51,234	1	350,909	340,473			
<hr/>							
					<b>CASINO REVENUE FUND</b>		
					<b>Casino Revenue Fund – Direct State Services</b>		
					<b>Executive Branch</b>		
					Department of Health and Senior Services		
					612	612	612
					Department of Law and Public Safety		
					92	92	92
					<i>Total Casino Revenue Fund – Direct State Services</i>		
					704	704	704
<hr/>							
					<b>Casino Revenue Fund – Grants-in-Aid</b>		
					<b>Executive Branch</b>		
					Department of Health and Senior Services		
					256,700	260,004	260,004
					Department of Human Services		
					28,388	28,184	28,184
					Department of Labor		
					2,440	2,440	2,440
					<i>Total Casino Revenue Fund – Grants-in-Aid</i>		
					287,528	290,628	290,628
<hr/>							
					<b>Casino Revenue Fund – State Aid</b>		
					<b>Executive Branch</b>		
					Department of Transportation		
					21,107	22,227	22,227
					Department of the Treasury		
					17,180	17,180	17,180
					<i>Total Casino Revenue Fund – State Aid</i>		
					38,287	39,407	39,407
					<i>Total Casino Revenue Fund</i>		
					326,519	330,739	330,739
<hr/>							
					<b>GUBERNATORIAL ELECTIONS FUND</b>		
					<b>Gubernatorial Elections Fund – Direct State Services</b>		
					<b>Executive Branch</b>		
					Department of Law and Public Safety		
					5,700	8,100	8,100
					<i>Total Gubernatorial Elections Fund</i>		
					5,700	8,100	8,100
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16,297,261	627,127	11,587	16,935,975	16,230,524			
<hr/>							
					<b>GRAND TOTAL STATE APPROPRIATIONS</b>		
					16,217,788	16,767,294	16,420,852
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# SUMMARIES OF APPROPRIATIONS

## SUMMARY OF APPROPRIATIONS BY CATEGORY OR PURPOSE

(thousands of dollars)

	1996 Expenditures	1997 Adjusted Appropriation	1998 Requested	1998 Recom- mended
<b>General Fund—</b>				
Direct State Services—				
Personal Services .....	2,080,814	1,989,855	2,027,147	2,026,959
Materials and Supplies .....	197,715	187,076	193,552	193,441
Services Other Than Personal .....	314,903	295,022	290,993	290,884
Maintenance and Fixed Charges .....	290,643	281,251	272,602	272,602
Improvements and Equipment .....	45,503	26,608	26,746	26,746
Employee Pension and Health Benefits .....	1,182,268	1,224,737	1,072,404	1,072,404
Rutgers, The State University .....	285,730	282,568	300,026	282,568
University of Medicine and Dentistry of New Jersey .....	196,047	161,829	208,684	161,829
New Jersey Institute of Technology .....	46,136	45,606	51,610	45,606
State Colleges .....	245,328	242,308	273,452	242,308
Human Services Programs .....	19,307	51,865	61,816	61,816
Other .....	416,174	305,726	321,556	320,686
<i>Total Direct State Services</i> .....	<u>5,320,568</u>	<u>5,094,451</u>	<u>5,100,588</u>	<u>4,997,849</u>
Grants-in-Aid—				
Transit Subsidy .....	215,434	219,550	181,100	181,100
Student Aid-Scholarships and Grants .....	34,457	38,062	41,495	39,062
Support of Independent Higher Education Institutions .....	23,215	22,299	28,249	19,695
Commission on Science and Technology .....	14,142	14,684	14,684	14,684
Correctional Facilities .....	120,786	119,822	79,136	79,136
Support of the Arts .....	13,104	11,225	10,175	10,175
Income Maintenance .....	57,053	75,529	92,962	92,962
Medicaid and Pharmaceutical Assistance to the Aged and Disabled .....	1,843,194	1,902,296	1,901,206	1,901,206
Youth and Family Services .....	212,055	207,590	213,155	213,155
Services for the Developmentally Disabled .....	159,328	147,873	151,296	151,296
Mental Health Services .....	145,288	159,507	160,109	160,109
Drug Abuse and AIDS Control .....	32,282	31,939	33,309	33,309
Other Human Service Programs .....	7,818	6,887	6,933	6,933
Other .....	297,913	288,189	309,832	309,783
<i>Total Grants-in-Aid</i> .....	<u>3,176,069</u>	<u>3,245,452</u>	<u>3,223,641</u>	<u>3,212,605</u>
State Aid—				
Educational .....	1,329,569	1,549,794	1,181,286	1,166,751
Welfare .....	411,675	340,642	312,256	312,256
Health .....	86,730	94,371	93,871	93,871
Payment to Counties and Municipalities .....	43,356	43,144	37,565	37,565
Other .....	42,959	41,388	42,422	42,422
<i>Total State Aid</i> .....	<u>1,914,289</u>	<u>2,069,339</u>	<u>1,667,400</u>	<u>1,652,865</u>
Capital Construction—				
Transportation .....	196,600	304,500	380,300	380,300
Environmental .....	18,641	37,075	96,362	65,980
Educational .....	103	1,351	2,604	2,148
Institutional .....	15,782	8,815	88,734	20,638
All Other .....	44,352	22,388	156,057	36,859
<i>Total Capital Construction</i> .....	<u>275,478</u>	<u>374,129</u>	<u>724,057</u>	<u>505,925</u>

## SUMMARIES OF APPROPRIATIONS

	1996 Expenditures	1997 Adjusted Appropriation	1998 Requested	1998 Recom- mended
Debt Service—				
Principal .....	244,281	250,911	287,675	287,675
Interest .....	209,071	196,011	203,535	203,535
<i>Total Debt Service</i> .....	<u>453,352</u>	<u>446,922</u>	<u>491,210</u>	<u>491,210</u>
<b><i>Total General Fund</i></b> .....	<b><u>11,139,756</u></b>	<b><u>11,230,293</u></b>	<b><u>11,206,896</u></b>	<b><u>10,860,454</u></b>
<b>Property Tax Relief Fund—</b>				
Homestead Rebates .....	324,742	325,000	325,000	325,000
Educational .....	3,535,235	3,444,487	4,018,811	4,018,811
Payments to Municipalities .....	840,654	832,628	822,987	822,987
<b><i>Total Property Tax Relief Fund</i></b> .....	<b><u>4,700,631</u></b>	<b><u>4,602,115</u></b>	<b><u>5,166,798</u></b>	<b><u>5,166,798</u></b>
<b>Casino Control Fund – Direct State Services—</b>				
Enforcement .....	28,167	30,651	32,251	32,251
Administration .....	21,497	22,510	22,510	22,510
<b><i>Total Casino Control Fund – Direct State Services</i></b> .....	<b><u>49,664</u></b>	<b><u>53,161</u></b>	<b><u>54,761</u></b>	<b><u>54,761</u></b>
<b>Casino Revenue Fund—</b>				
Programs for Senior Citizens and the Disabled .....	340,473	326,519	330,739	330,739
<b><i>Total Casino Revenue Fund</i></b> .....	<b><u>340,473</u></b>	<b><u>326,519</u></b>	<b><u>330,739</u></b>	<b><u>330,739</u></b>
<b>Gubernatorial Elections Fund – Direct State Services—</b>				
Public Financing of Gubernatorial General Election .....	—	5,700	8,100	8,100
<b><i>Total Gubernatorial Elections Fund – Direct State Services</i></b> .....	<b><u>—</u></b>	<b><u>5,700</u></b>	<b><u>8,100</u></b>	<b><u>8,100</u></b>
<b><i>GRAND TOTAL STATE APPROPRIATIONS</i></b> .....	<b><u>16,230,524</u></b>	<b><u>16,217,788</u></b>	<b><u>16,767,294</u></b>	<b><u>16,420,852</u></b>

# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1996 Actual	1997 Estimated	1998 Estimated
<b>Major Taxes</b>			
Sales .....	4,318,373	4,385,000	4,557,000
Corporation Business .....	1,171,509	1,120,760	1,134,640
Motor Fuels .....	448,730	455,000	470,000
Motor Vehicle Fees .....	417,953	421,000	420,000
Transfer Inheritance .....	310,656	305,000	305,000
Insurance Premium .....	274,162	275,000	284,000
Cigarette .....	245,653	245,000	243,000
Petroleum Products Gross Receipts .....	192,258	194,000	196,000
Corporation Banks and Financial Institutions .....	96,860	78,000	80,000
Alcoholic Beverage Excise .....	75,158	74,000	72,000
Realty Transfer .....	45,855	51,000	52,000
Savings Institution .....	15,264	16,000	14,000
Public Utility Excise .....	135,402	7,000	7,000
Tobacco Products Wholesale Sales .....	5,847	6,000	6,000
Motor Fuel Use – Motor Carrier .....	12,314	—	—
<i>Total Major Taxes</i> .....	<u>7,765,994</u>	<u>7,632,760</u>	<u>7,840,640</u>
<b>Miscellaneous Taxes, Fees, Revenues</b>			
Executive Branch—			
Department of Agriculture:			
Animal Health – Laboratory Test Fees .....	55	—	—
Environmental Services .....	100	—	—
Fertilizer Inspection Fees .....	170	171	168
Milk Control Licenses and Fees .....	376	—	—
Miscellaneous Revenue .....	198	6	4
	<u>899</u>	<u>177</u>	<u>172</u>
Department of Banking and Insurance:			
Actuarial Services .....	399	89	5
Bank Assessments .....	3,234	2,739	2,739
Banking – Examination Fees .....	2,882	2,644	2,947
Banking – Licenses and Other Fees .....	3,906	2,850	3,124
FAIR Act Administration .....	12,564	12,500	12,500
Insurance – Special Purpose Assessment .....	11,728	11,961	12,200
Insurance Examination Billings .....	2,564	1,500	1,500
Insurance Fraud Prevention .....	9,047	9,911	10,100
Insurance Licenses and Other Fees .....	10,118	10,676	8,476
Public Adjusters Licenses .....	31	—	—
Real Estate Commission .....	3,661	3,530	3,530
	<u>60,134</u>	<u>58,400</u>	<u>57,121</u>
Department of Commerce and Economic Development:			
Miscellaneous Revenue .....	<u>2</u>	<u>—</u>	<u>—</u>
Department of Community Affairs:			
Affordable Housing and Neighborhood Preservation – Fair Housing .....	19,954	18,325	18,325
Boarding Home Fees .....	413	258	250
Construction Fees .....	6,608	5,523	5,523
Fire Safety .....	17,219	13,326	13,326
Hackensack Meadowlands Development Commission .....	7,005	4,000	4,200
Housing Inspection Fees .....	6,846	6,437	6,437
Miscellaneous Revenue .....	72	—	—
Plan Review Additional .....	—	1,647	1,647
Planned Real Estate Development Fees .....	1,120	828	828
Truth In Renting .....	91	—	—
	<u>59,328</u>	<u>50,344</u>	<u>50,536</u>

# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1996 Actual	1997 Estimated	1998 Estimated
Department of Corrections:			
Miscellaneous Revenue .....	89	—	—
Department of Education:			
Academy for the Advancement of Teaching and Administration .....	362	275	275
Audit Recoveries .....	2,918	1,900	1,900
Audit of Enrollments .....	5,773	18,000	10,000
Local School District Loan Recoveries—NJEDA .....	—	20,500	17,600
Miscellaneous Revenue .....	119	310	310
Nonpublic Schools Textbook Recoveries .....	446	500	500
School Construction Inspection Fees .....	1,403	277	277
State Board of Examiners .....	1,674	1,700	1,700
	12,695	43,462	32,562
Department of Environmental Protection:			
Air Pollution Fees and Fines .....	10,993	11,510	10,850
Clean Water Enforcement Act .....	4,257	1,750	1,750
Coastal Area Development Review Act .....	922	999	894
Endangered Species Tax Checkoff .....	135	312	312
Excess Diversion .....	219	230	230
Freshwater Wetlands Fees .....	1,762	1,760	1,760
Freshwater Wetlands Fines .....	7	50	30
Hazardous Discharge Site Cleanup .....	3,948	—	—
Hazardous Waste Fees .....	4,841	6,505	5,460
Hazardous Waste Fines .....	447	375	350
Hunters' and Anglers' Licenses .....	11,782	10,945	10,945
Industrial Site Recovery Act .....	1,556	1,237	1,237
Laboratory Certification Fees .....	391	1,500	1,900
Laboratory Certification Fines .....	12	22	22
Marina Rentals .....	947	840	840
Marine Lands – Preparation and Filing Fees .....	1,039	120	120
Medical Waste .....	4,515	4,100	3,600
Miscellaneous Revenue .....	204	22	64
New Jersey Pollutant Discharge Elimination System .....	4,447	12,740	10,600
New Jersey Spill Compensation Fund .....	1,324	—	—
New Jersey Water Supply Authority Debt Service Repayments .....	770	770	770
Parks Management Fees and Permits .....	4,105	4,100	4,000
Parks Management Fines .....	166	160	160
Pesticide Control Fees .....	3,358	3,872	3,872
Pesticide Control Fines .....	53	50	50
Pollution Prevention Fund .....	58	—	—
Radiation Protection Fees .....	3,011	3,747	3,050
Radiation Protection Fines .....	37	45	45
Radon Testers Certification .....	235	270	260
Recycling Fees .....	232	400	450
Recycling Fund .....	677	—	—
Safe Drinking Water Fund .....	444	—	—
Shellfish and Marine Fisheries .....	11	10	10
Solid Waste – Utility Regulation Assessments .....	3,077	3,200	3,200
Solid Waste – Utility Regulation Fines .....	1,477	650	200
Solid Waste Fines – DEP .....	3,130	550	250
Solid Waste Management Fees – DEP .....	5,097	8,940	6,360
Solid and Hazardous Waste Disclosure .....	2,981	4,050	3,600
Spring Meadow Golf Course .....	500	500	500
Stormwater Permits .....	1,213	1,800	1,400
Stream Encroachment .....	1,335	1,330	1,330
Toxic Catastrophe Prevention Fees .....	1,413	1,391	1,258
Toxic Catastrophe Prevention Fines .....	55	52	52
Treatment Works Approval .....	884	850	850
Underground Storage Improvement Fund .....	—	—	550
Underground Storage Tanks .....	2,304	1,867	1,741
Water Allocation .....	2,014	2,100	2,100
Water Conservation Fund .....	48	—	—
Water Supply Management Regulations .....	928	900	800
Water/Wastewater Operators Licenses .....	295	300	305

# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1996 Actual	1997 Estimated	1998 Estimated
Waterfront Development Fees .....	1,049	1,040	1,040
Waterfront Development Fines .....	—	30	15
Well Permits/Well Drillers/Pump Installers Licenses .....	419	1,000	1,000
Wetlands .....	147	22	22
Worker Community Right to Know .....	109	—	—
Worker Community Right to Know Fines .....	73	182	182
	<u>95,453</u>	<u>99,195</u>	<u>90,386</u>
Department of Health and Senior Services:			
Animal Control Act .....	446	550	550
Clinical Laboratory .....	228	—	—
Consumer Health Penalties .....	1,941	640	640
Hospital Rate Setting .....	153	—	—
Miscellaneous Revenue .....	277	—	—
New Jersey Essential Health Services Commission .....	1,200	1,200	1,200
Rabies Control .....	470	453	453
Vital Statistics Registration .....	295	150	150
	<u>5,010</u>	<u>2,993</u>	<u>2,993</u>
Department of Human Services:			
Child Care Licensing/Adoption Law .....	179	120	120
Commission for the Blind – Miscellaneous .....	434	—	—
Group Home Recoveries .....	10,083	—	—
Interim Assistance .....	429	—	—
Marriage License Fees .....	1,359	1,309	1,309
Maximization of Federal HCFA Reimbursement .....	7,697	—	—
Medicaid Uncompensated Care – Acute .....	183,010	155,000	160,000
Medicaid Uncompensated Care – Mental Health .....	15,081	17,414	18,011
Medicaid Uncompensated Care – Psychiatric .....	175,084	163,832	169,562
Medicaid Uncompensated Care – UMDNJ .....	51,651	39,489	52,550
Medical Assistance – Recoveries .....	108	—	—
Medical Assistance – Federal Match on PAAD/Medicaid Dual Eligibles .....	—	—	2,250
Miscellaneous Revenue .....	1,181	—	—
Patients' and Residents' Cost Recovery – Developmental Disability .....	14,830	22,196	22,843
Patients' and Residents' Cost Recovery – Psychiatric Hospitals .....	53,009	45,255	48,322
Patients' and Residents' Cost Recovery – Special Residential Services .....	1,155	406	1,154
Payments for Medical Assistance Recipients – Prescription Drugs .....	49,152	—	—
Sale of Garden State Health Plan .....	15,445	3,000	—
School Based Medicaid .....	4,723	26,000	26,000
Skill Development Recoveries .....	10,886	—	—
Title XIX Health Facility Rate Setting and Inspection .....	757	—	—
	<u>596,253</u>	<u>474,021</u>	<u>502,121</u>
Department of Labor:			
Sale of TDI .....	—	—	200,000
Special Compensation Fund .....	2,117	1,540	1,540
State Disability Benefits Fund .....	2,763	—	—
Workers' Compensation Assessment .....	16,665	11,694	11,029
Workforce Development .....	1,275	—	—
Workplace Standards – Licenses, Permits and Fines .....	4,306	2,238	2,238
	<u>27,126</u>	<u>15,472</u>	<u>214,807</u>
Department of Law and Public Safety:			
Beverage Licenses .....	5,503	2,000	2,000
Division of Consumer Affairs:			
<b>General Revenues:</b>			
Charities Registration Section .....	701	695	695
Consumer Affairs .....	463	2	2
Controlled Dangerous Substances .....	630	100	100
Legalized Games of Chance Control .....	1,253	1,390	1,390
Private Employment Agencies .....	627	258	258
Weights and Measures – General .....	2,380	2,612	2,612

# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1996 Actual	1997 Estimated	1998 Estimated
<b>Professional Examining Board Fees:</b>			
State Board of Architects .....	904	504	504
State Board of Audiology and Speech–Language Pathology Advisory .....	139	86	89
State Board of Certified Public Accountants .....	930	623	689
State Board of Chiropractors .....	700	393	481
State Board of Cosmetology and Hairstyling .....	2,725	1,903	2,029
State Board of Dentistry .....	1,133	854	725
State Board of Electrical Contractors .....	600	440	440
State Board of Marriage Counselor Examiners .....	211	129	150
State Board of Master Plumbers .....	441	301	301
State Board of Medical Examiners .....	5,835	3,857	3,670
State Board of Mortuary Science .....	310	211	244
State Board of Nursing .....	4,226	2,860	2,835
State Board of Occupational Therapists and Assistants .....	—	95	92
State Board of Ophthalmic Dispensers and Ophthalmic Technicians .....	218	137	189
State Board of Optometrists .....	364	345	257
State Board of Orthotics and Prosthesis .....	—	34	32
State Board of Pharmacy .....	1,732	1,164	1,150
State Board of Physical Therapy .....	303	228	201
State Board of Professional Engineers and Land Surveyors .....	1,047	788	788
State Board of Professional Planners .....	260	161	161
State Board of Psychological Examiners .....	633	391	431
State Board of Public Movers and Warehousemen .....	307	238	228
State Board of Real Estate Appraisers .....	592	320	312
State Board of Respiratory Care .....	289	183	134
State Board of Shorthand Reporting .....	104	81	76
State Board of Social Workers .....	571	401	490
State Board of Veterinary Medical Examiners .....	211	164	157
New Jersey Cemetery Board .....	105	150	150
Criminal Disposition .....	368	—	—
Environmental Regulation .....	8,735	—	—
Escheated Estates .....	118	1,500	—
Escheats Settlement Recoveries .....	—	700	700
FAIR Act Litigation Services .....	1,783	—	—
General Client Services .....	3,982	—	—
Insurance Fraud Task Force .....	569	—	—
JUA Litigation Services .....	82	—	—
Law and Public Safety Regulation .....	4,923	—	—
Legal Services .....	5,016	—	—
Miscellaneous Revenue .....	1,760	—	—
New Jersey Transit Legal Services .....	3,441	—	—
Other Boating Fees .....	1	1	1
Pleasure Boat Licenses .....	2,292	2,200	2,200
Public Utilities Regulation .....	1,645	—	—
Racing Licenses and Fees .....	2,257	1,701	1,701
Securities Enforcement .....	5,556	5,398	5,398
State Medical Examiners .....	1,244	—	—
State Police – Fingerprint Fees .....	4,478	1,014	1,014
State Police – Other Licenses .....	162	162	162
State Police – Private Detective Licenses .....	475	220	220
State Police Recruit Training .....	168	—	—
Victim and Witness Advocacy Fund .....	983	—	—
Violent Crime Compensation .....	5,162	3,500	3,500
	91,647	40,494	38,958
<b>Department of Military and Veterans' Affairs:</b>			
Miscellaneous Revenue .....	647	—	—
Soldiers' Homes .....	19,400	19,911	20,466
	20,047	19,911	20,466

# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1996 Actual	1997 Estimated	1998 Estimated
Department of Personnel:			
Examination Fees .....	886	—	—
Human Resource Development Institute .....	381	—	—
	<u>1,267</u>	<u>—</u>	<u>—</u>
Department of State:			
Commercial Recording – Expedited .....	2,802	2,803	2,803
Commissions .....	1,098	1,098	1,098
Criminal Defense Indigent .....	550	—	—
General Revenue – Fees .....	19,133	21,000	21,200
Miscellaneous Revenue .....	728	—	—
	<u>24,311</u>	<u>24,901</u>	<u>25,101</u>
Department of Transportation:			
Air Safety Fund .....	10,599	600	600
Applications and Highway Permits .....	1,122	1,700	1,700
Auto Body Repair Shop Licensing .....	206	600	206
Autonomous Transportation Authorities .....	24,083	24,500	24,500
Drunk Driving Fines .....	785	785	785
Federal Commercial Driver License Program .....	2,695	1,000	1,000
Good Driver .....	—	66,500	123,000
Heavy Duty Diesel .....	—	—	4,350
Interest on Purchase of Right of Way .....	11	26	26
Logo Sign Program Fees .....	200	575	575
Miscellaneous Revenue .....	14	—	—
Motor Vehicle Security – Responsibility Law Administration .....	10,052	7,727	5,851
Motor Vehicle Surcharge Program .....	23,610	—	—
Outdoor Advertising .....	796	740	740
Parking Offenses .....	374	360	360
Petitions and Motor Carrier Inspections .....	626	145	145
Photo Licensing .....	2,180	1,000	1,000
Placarded Railcar .....	1	—	—
Reflectorized License Fees .....	2,445	—	—
Rental Receipts – Tenant Relocation Program .....	319	—	—
Sale of Assets .....	—	—	5,300
Motor Vehicle Database – Automated Access .....	—	10,876	11,000
Salvage Title Program .....	468	467	466
Uninsured Motorists Program .....	3,703	3,386	3,386
	<u>84,289</u>	<u>120,987</u>	<u>184,990</u>
Department of the Treasury:			
Assessments – Cable TV .....	2,973	3,149	3,064
Assessments – Public Utility .....	17,520	18,619	19,354
Business Personal Property .....	13	—	—
Casino Fines .....	163	135	150
Coin Operated Telephones .....	5,598	6,000	6,000
Communication Fee – Lottery .....	471	—	—
Cost Assessment .....	767	—	—
Equipment Leasing Fund – Debt Service Recovery .....	4,826	4,825	4,823
Escrow Interest – Construction Accounts .....	470	30	30
Higher Education Bond Interest Recoveries .....	334	273	221
Investment Earnings .....	47,331	9,000	8,000
Miscellaneous Revenue .....	1,119	—	—
Nuclear Emergency Response Assessment .....	4,511	4,929	3,911
Public Utility Fines .....	347	275	100
Public Utility Gross Receipts and Franchise Taxes .....	275,000	38,240	38,360
Public Utility Tax – Administration .....	58	250	250
Railroad Tax – Class II .....	2,757	4,765	4,765
Railroad Tax – Franchise .....	3,463	3,250	3,250
Rate Payer Advocate .....	3,993	4,000	4,000
Resource Recovery Investment Fund .....	70	—	—
Sale of Real Property .....	1,818	—	4,194

# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1996 Actual	1997 Estimated	1998 Estimated
Surplus Property .....	1,387	1,000	2,000
Tax Audit Services – Uncollected Revenue Recovery .....	179	—	—
Transitional Energy Facilities Assessment .....	—	361,000	361,000
Travel Services .....	88	—	—
	<u>375,256</u>	<u>459,740</u>	<u>463,472</u>
Other Sources:			
Miscellaneous Revenue .....	1,045	500	500
Inter-Departmental Accounts:			
Administration and Investment of Pension & Health Benefit Funds – Recoveries .....	37,662	37,165	35,645
Employee Maintenance Deductions .....	1,044	850	850
Fringe Benefit Recoveries from Colleges and Universities .....	59,787	62,007	54,150
Fringe Benefit Recoveries from Federal and Other Funds .....	88,682	88,269	71,311
Fringe Benefit Recoveries from School Districts .....	3,566	21,000	21,000
Indirect Cost Recoveries – DEP Other Funds .....	6,696	15,745	15,745
Indirect Cost Recovery – Federal .....	15,308	7,000	7,000
MTF Revenue Fund .....	35,712	82,700	54,100
Market Transition Facility .....	94,000	—	—
Miscellaneous Revenue .....	6	—	—
Rent of State Building Space .....	1,208	1,064	1,163
Social Security Recoveries from Federal and Other Funds .....	32,959	33,600	35,000
	<u>376,630</u>	<u>349,400</u>	<u>295,964</u>
Judicial Branch—			
The Judiciary:			
Civil Arbitration Program .....	3,293	—	—
County Court Escheats .....	—	1,000	—
Court Fees .....	55,223	52,594	52,799
Court Unification County Reimbursements .....	179,184	119,312	59,656
Miscellaneous Revenue .....	174	—	—
	<u>237,874</u>	<u>172,906</u>	<u>112,455</u>
<i>Total Miscellaneous Taxes, Fees, Revenues</i> .....	<u>2,069,355</u>	<u>1,932,903</u>	<u>2,092,604</u>
<b>Interfund Transfers</b>			
Alcohol Education Rehabilitation and Enforcement Fund .....	—	—	560
Beaches and Harbor Fund .....	153	173	165
Child Support and Paternity Fund .....	1,366	1,250	1,250
Clean Communities Account Fund .....	291	725	725
Clean Waters Fund .....	127	90	40
Community Development Bond Fund .....	439	400	340
Correctional Facilities Construction Fund .....	283	285	200
Correctional Facilities Construction Fund (Act of 1987) .....	587	845	565
Cultural Center and Historic Preservation Fund 1987 .....	2,092	900	425
Dam Restoration & Clean Water Fund 1992 .....	37	11	—
Developmental Disabilities Waiting List Reduction Fund .....	167	435	450
Emergency Flood Control Fund .....	290	445	400
Emergency Medical Technicians Training .....	1,600	—	—
Emergency Service Fund .....	—	1,200	—
Energy Conservation Fund .....	385	229	229
Farmland Preservation Fund .....	42	117	117
Farmland Preservation Fund 1989 .....	71	—	—
Farmland Preservation Fund 1992 .....	43	—	—
Fund for the Support of Free Public Schools .....	7,023	5,700	5,700
General Trust Funds .....	1	—	—
Hazardous Discharge Fund .....	187	240	—
Hazardous Discharge Fund of 1986 .....	5,646	5,377	5,377
Hazardous Discharge Site Cleanup Fund .....	14,428	14,428	14,428
Health Care Subsidy Fund .....	—	300	4,000
Higher Education Buildings Construction Fund (Act of 1971) .....	3	3	—



# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1996 Actual	1997 Estimated	1998 Estimated
Historic Preservation Fund 1992	—	420	420
Housing Assistance Fund	93	90	540
Human Services Facilities Construction Fund	45	—	65
Institutional Construction Fund	5	2	2
Jobs, Education and Competitiveness Fund	748	—	—
Jobs, Science and Technology Fund	55	20	2
Judiciary Bail Fund	1,934	1,800	1,800
Judiciary Probation Fund	157	125	125
Judiciary Special Civil Fund	105	110	110
Judiciary Superior Court Miscellaneous Fund	480	530	530
Legal Services Fund	—	11,600	11,600
Medical Education Facilities Fund	30	28	20
Medical Malpractice Reinsurance Recovery Fund	—	—	14,500
Mortgage Assistance Fund	1,109	3,179	3,435
Motor Vehicle Security Responsibility Fund	8	8	8
NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	99	—	—
Natural Resources Fund	681	782	652
New Home Warranty Security Fund	—	4,250	5,000
New Jersey Bridge Rehabilitation and Improvement Fund	730	750	480
New Jersey Green Acres Fund 1983	1,262	1,050	1,075
New Jersey Green Acres Fund 1989	289	—	—
New Jersey Green Acres Fund 1992	2,106	1,924	1,924
New Jersey Green Trust Fund 1989	219	—	—
New Jersey Green Trust Fund 1992	2,050	1,924	1,924
New Jersey Spill Compensation Security Fund Administrative Costs	14,809	12,977	12,977
Pollution Prevention Fund	1,567	1,565	1,565
Public Buildings Construction Fund	1	—	—
Public Purpose Buildings Construction Fund	206	122	67
Public Purpose and Community Based Facilities Construction Fund	947	1,000	531
Resource Recovery Investment Fund	145	215	215
Resource Recovery and Solid Waste Disposal Facility Fund	129	224	224
Safe Drinking Water Fund	1,936	1,936	1,936
Safe Neighborhood Services Fund	9,000	—	—
Sanitary Landfill Facility Contingency Fund	10,338	11,729	399
School Fund Investment Account	2,481	2,472	2,472
Shore Protection Fund	482	625	670
Solid Waste Services Tax Fund	75	75	75
State Disability Benefit Fund General Account	25,767	274,767	8,774
State Land Acquisition and Development Fund	100	—	—
State Lottery Fund	662,119	675,500	687,200
State Lottery Fund – Administration	22,074	14,166	12,044
State Recreation and Conservation Land Acquisition Fund (Act of 1971)	13	10	4
State Recreation and Conservation Land Acquisition and Development	30	64	49
State Recycling Fund	919	919	919
State of New Jersey Cash Management Fund	1,721	1,750	1,750
Stormwater Management and Combined Sewer Overflow Abatement Fund	720	725	475
Transportation Rehabilitation and Improvement Fund of 1979	149	—	—
Unclaimed Personal Property Trust Fund	43,011	47,700	42,700
Unclaimed Personal Property Trust Fund – Acceleration	7,000	—	—
Unemployment Compensation Tax Auxiliary Fund	19,011	21,070	11,609
Unsatisfied Claim and Judgment Fund	1,653	1,965	3,013
Wage and Hour Trust Fund	100	75	75
Water Conservation Fund	648	628	628
Water Supply Fund	13,296	12,030	11,067
Water Supply Replacement Trust Fund	11,719	—	—
Worker and Community Right to Know Fund	2,545	2,546	2,550
Workforce Development Partnership Fund	6,451	6,451	30,451
<i>Total Interfund Transfers</i>	<i>908,628</i>	<i>1,155,051</i>	<i>913,622</i>
<b>Total State Revenues General Fund</b>	<b>10,743,977</b>	<b>10,720,714</b>	<b>10,846,866</b>

# REVENUES & EXPENDITURES

## STATE REVENUES (thousands of dollars)

	Fiscal Year Ending June 30		
	1996 Actual	1997 Estimated	1998 Estimated
<b>PROPERTY TAX RELIEF FUND</b>			
Gross Income Tax .....	4,733,786	4,710,000	4,830,000
<b>CASINO CONTROL FUND</b>			
Investment Earnings .....	523	—	—
License Fees .....	52,418	52,981	54,761
<i>Total Casino Control Fund</i> .....	<i>52,941</i>	<i>52,981</i>	<i>54,761</i>
<b>CASINO REVENUE FUND</b>			
Boarding House Rental Assistance Fund .....	—	375	—
Gross Revenue Tax .....	303,300	310,800	328,200
Health Care Subsidy .....	1,500	—	—
Investment Earnings .....	2,392	2,500	2,500
PAAD Recoveries .....	34,594	—	—
<i>Total Casino Revenue Fund</i> .....	<i>341,786</i>	<i>313,675</i>	<i>330,700</i>
<b>GUBERNATORIAL ELECTIONS FUND</b>			
Taxpayers' Designations .....	889	1,500	1,500
<b>TOTAL STATE REVENUES</b> .....	<b>15,873,379</b>	<b>15,798,870</b>	<b>16,063,827</b>

# REVENUES & EXPENDITURES

## EXPENDITURES BUDGETED (thousands of dollars)

	Fiscal Year Ending June 30		
	1996 Actual	1997 Estimated	1998 Estimated
<b>GENERAL FUND</b>			
<b>Legislative Branch</b>			
Senate .....	8,841	9,632	9,632
General Assembly .....	13,812	15,268	15,152
Office of Legislative Services .....	28,889	23,200	21,106
Legislative Commissions .....	2,693	2,976	3,053
State Capitol Joint Management Commission .....	1,755	1,701	3,709
New Jersey Information Resources Management Commission .....	1	25	50
Clean Ocean and Shore Trust Committee .....	—	—	100
	55,991	52,802	52,802
<b>Executive Branch</b>			
Chief Executive .....	4,838	5,057	5,057
Department of Agriculture .....	15,086	12,674	10,249
Department of Banking and Insurance .....	36,981	37,644	39,552
Department of Commerce and Economic Development .....	44,631	49,365	40,837
Department of Community Affairs .....	116,712	116,279	106,288
Department of Corrections .....	703,562	733,377	728,537
Department of Education .....	1,237,749	1,448,917	1,059,186
Department of Environmental Protection .....	328,704	325,587	338,804
Department of Health and Senior Services .....	726,467	713,773	745,637
Department of Human Services .....	2,935,625	2,917,747	2,930,948
Department of Labor .....	85,705	73,202	57,353
Department of Law and Public Safety .....	351,997	333,360	316,929
Department of Military and Veterans' Affairs .....	72,331	55,501	54,439
Department of Personnel .....	30,626	25,957	25,414
Department of State .....	914,929	867,449	871,571
Department of Transportation .....	613,790	683,414	708,283
Department of the Treasury .....	900,683	887,432	934,354
Miscellaneous Commissions .....	1,978	1,978	2,328
	9,122,394	9,288,713	8,975,766
<b>Inter-Departmental Accts</b>			
Inter-Departmental Services .....	294,216	296,576	286,252
Employee Benefits .....	1,182,268	1,224,737	1,072,404
State Contingency and Other Funds .....	133,036	17,210	38,385
Salary Increases and Other Benefits .....	4,539	4,500	87,345
	1,614,059	1,543,023	1,484,386
<b>Judicial Branch</b>			
The Judiciary .....	347,312	345,755	347,500
<i>Total General Fund</i> .....	<i>11,139,756</i>	<i>11,230,293</i>	<i>10,860,454</i>
<b>PROPERTY TAX RELIEF FUND</b>			
Department of Community Affairs .....	785,075	785,048	786,054
Department of Education .....	3,535,235	3,444,487	4,018,811
Department of the Treasury .....	380,321	372,580	361,933
<i>Total Property Tax Relief Fund</i> .....	<i>4,700,631</i>	<i>4,602,115</i>	<i>5,166,798</i>

# REVENUES & EXPENDITURES

## EXPENDITURES BUDGETED (thousands of dollars)

	Fiscal Year Ending June 30		
	1996 Actual	1997 Estimated	1998 Estimated
<b>CASINO CONTROL FUND</b>			
Department of Law and Public Safety .....	28,167	30,651	32,251
Department of the Treasury .....	21,497	22,510	22,510
<i>Total Casino Control Fund</i> .....	49,664	53,161	54,761
<b>CASINO REVENUE FUND</b>			
Department of Health and Senior Services .....	242,831	257,312	260,616
Department of Human Services .....	48,499	28,388	28,184
Department of Labor .....	1,740	2,440	2,440
Department of Law and Public Safety .....	42	92	92
Department of Transportation .....	30,181	21,107	22,227
Department of the Treasury .....	17,180	17,180	17,180
<i>Total Casino Revenue Fund</i> .....	340,473	326,519	330,739
<b>GUBERNATORIAL ELECTIONS FUND</b>			
Department of Law and Public Safety .....	—	5,700	8,100
<b>GRAND TOTAL EXPENDITURES BUDGETED</b> .....	<b>16,230,524</b>	<b>16,217,788</b>	<b>16,420,852</b>

# SUMMARIES OF APPROPRIATIONS

## DIRECT STATE SERVICES

### Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998		
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended	1997 Adjusted Approp.	Requested	Recom- mended
<b>GENERAL FUND</b>							
<b>Direct State Services</b>							
<b>Legislative Branch</b>							
9,342	1,076	97	10,515	8,841	9,632	9,632	9,632
13,490	2,145	116	15,751	13,812	15,268	15,152	15,152
22,076	5,675	-2,274	25,477	24,822	23,200	21,106	21,106
7,300	1,411	49	8,760	4,449	4,702	7,744	6,912
52,208	10,307	-2,012	60,503	51,924	52,802	53,634	52,802
<b>Executive Branch</b>							
4,809	562	209	5,580	4,838	5,057	5,057	5,057
8,898	933	-154	9,677	9,284	8,280	8,426	8,426
40,745	3,031	-192	43,584	36,981	37,644	39,552	39,552
18,855	65	66	18,986	18,391	24,987	16,932	16,932
23,186	5,607	-1,567	27,226	26,896	25,132	23,937	23,937
578,591	7,263	11,112	596,966	573,662	604,740	639,847	639,847
35,023	2,019	579	37,621	34,103	30,394	32,694	32,694
182,852	12,443	4,502	199,797	189,957	179,931	179,931	179,931
48,874	4,199	279	53,352	47,276	44,504	43,466	43,466
579,472	22,686	18,755	620,913	599,721	602,066	605,286	605,286
59,628	12,162	-1,932	69,858	68,049	55,546	39,331	39,331
303,530	30,518	9,622	343,670	327,519	305,067	296,143	296,143
56,964	1,570	163	58,697	56,710	53,432	51,970	51,970
28,745	1,286	753	30,784	30,626	25,957	25,414	25,414
828,196	7,368	14,751	850,315	846,746	803,113	904,138	802,269
185,212	33,258	3,612	222,082	200,807	159,364	146,883	146,883
225,875	27,913	4,167	257,955	240,777	193,209	170,702	170,702
2,260	243	—	2,503	1,976	1,976	2,364	2,326
3,211,715	173,126	64,725	3,449,566	3,314,319	3,160,399	3,232,073	3,130,166
<b>Inter-Departmental Accounts</b>							
222,909	2,420	-3,268	222,061	221,668	213,847	208,167	208,167
53,140	3,530	-5,379	51,291	44,302	54,106	40,156	40,156
19,200	—	2,200	21,400	21,200	21,095	20,924	20,924
1,208,749	10,096	3,814	1,222,659	1,182,268	1,224,737	1,072,404	1,072,404
147,913	226	-13,480	134,659	133,036	17,210	38,385	38,385
53,974	2	-40,321	13,655	4,539	4,500	87,345	87,345
1,705,885	16,274	-56,434	1,665,725	1,607,013	1,535,495	1,467,381	1,467,381
<b>Judicial Branch</b>							
353,353	17,744	84	371,181	347,312	345,755	347,500	347,500
353,353	17,744	84	371,181	347,312	345,755	347,500	347,500
5,323,161	217,451	6,363	5,546,975	5,320,568	5,094,451	5,100,588	4,997,849

# SUMMARIES OF APPROPRIATIONS

## LEGISLATURE

### Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
9,342	1,076	97	10,515	8,841	<b>Legislative Activities</b>			
13,490	2,145	116	15,751	13,812	Senate	9,632	9,632	9,632
					General Assembly	15,268	15,152	15,152
22,832	3,221	213	26,266	22,653	<i>Subtotal</i>	24,900	24,784	24,784
22,076	5,675	-2,274	25,477	24,822	Legislative Support Services	23,200	21,106	21,106
7,300	1,411	49	8,760	4,449	Legislative Commission	4,702	7,744	6,912
<b>52,208</b>	<b>10,307</b>	<b>-2,012</b>	<b>60,503</b>	<b>51,924</b>	<b>Total Appropriation</b>	<b>52,802</b>	<b>53,634</b>	<b>52,802</b>

# SUMMARIES OF APPROPRIATIONS

## CHIEF EXECUTIVE

### Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996						Year Ending June 30, 1998		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
4,809	562	209	5,580	4,838	<b>Management and Administration</b>			
					Executive Management	5,057	5,057	5,057
<b>4,809</b>	<b>562</b>	<b>209</b>	<b>5,580</b>	<b>4,838</b>	<b>Total Appropriation</b>	<b>5,057</b>	<b>5,057</b>	<b>5,057</b>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF AGRICULTURE

### Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
					<b>Agricultural Resources, Planning, and Regulation</b>			
815	57	110	982	980	Animal Disease Control	861	906	906
1,773	184	-299	1,658	1,654	Plant Pest and Disease Control	1,723	1,704	1,704
1,356	100	176	1,632	1,618	Resource Development Services	1,217	1,350	1,350
936	15	15	966	962	Dairy and Commodity Regulation	782	778	778
2,548	565	-49	3,064	2,738	Marketing Services	2,442	2,438	2,438
1,470	12	-107	1,375	1,332	Management and Administrative Services	1,255	1,250	1,250
<b>8,898</b>	<b>933</b>	<b>-154</b>	<b>9,677</b>	<b>9,284</b>	<b>Total Appropriation</b>	<b>8,280</b>	<b>8,426</b>	<b>8,426</b>



# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF BANKING AND INSURANCE

### Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
12,379	1,255	-176	13,458	11,143	<b>Economic Regulation</b>			
4,204	130	—	4,334	3,691	Licensing and Regulatory Affairs	10,357	11,465	11,465
2,322	129	—	2,451	1,987	Actuarial Services	4,252	3,762	3,762
					Regulation of the Real Estate Industry	2,352	2,352	2,352
1,611	—	—	1,611	1,200	Public and Regulatory Services	1,611	1,513	1,513
1,965	—	—	1,965	1,454	Unsatisfied Claims	1,965	1,696	1,696
9,047	—	—	9,047	8,479	Insurance Fraud Prevention	8,735	11,333	11,333
4,553	204	-166	4,591	4,574	Supervision and Examination of Financial Institutions	4,578	3,605	3,605
—	1,311	—	1,311	103	Pinelands Development Credit Bank	—	—	—
4,664	2	150	4,816	4,350	Management and Administrative Services	3,794	3,826	3,826
<b>40,745</b>	<b>3,031</b>	<b>-192</b>	<b>43,584</b>	<b>36,981</b>	<b>Total Appropriation</b>	<b>37,644</b>	<b>39,552</b>	<b>39,552</b>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

### Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
4,780	13	41	4,834	4,427	<b>Cultural and Intellectual Development Services</b>			
					Public Broadcasting Services	4,209	4,043	4,043
<i>4,780</i>	<i>13</i>	<i>41</i>	<i>4,834</i>	<i>4,427</i>	<i>Subtotal</i>	<i>4,209</i>	<i>4,043</i>	<i>4,043</i>
					<b>Economic Planning and Development</b>			
4,299	3	14	4,316	4,298	Economic Development	11,649	4,045	4,045
1,174	1	8	1,183	1,169	International Trade	843	842	842
5,440	1	49	5,490	5,486	Travel and Tourism	5,436	5,282	5,282
698	44	-59	683	623	Research and Policy	504	474	474
430	2	40	472	384	New Jersey Commission on Science and Technology	426	426	426
1,092	1	25	1,118	1,117	Development for Small Businesses and Women and Minority Businesses	1,047	1,046	1,046
942	—	-52	890	887	Management and Administrative Services	873	774	774
<i>14,075</i>	<i>52</i>	<i>25</i>	<i>14,152</i>	<i>13,964</i>	<i>Subtotal</i>	<i>20,778</i>	<i>12,889</i>	<i>12,889</i>
<i>18,855</i>	<i>65</i>	<i>66</i>	<i>18,986</i>	<i>18,391</i>	<b>Total Appropriation</b>	<b>24,987</b>	<b>16,932</b>	<b>16,932</b>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF COMMUNITY AFFAIRS

### Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
4,516	516	-10	5,022	5,022	<b>Community Development Management</b>			
3,067	—	423	3,490	3,449	Housing Code Enforcement	4,547	4,436	4,436
—	—	—	—	—	Housing Services	2,972	2,958	2,958
3,352	67	-121	3,298	3,298	Special Urban Services	1,350	1,350	1,350
3,427	1,418	—	4,845	4,845	Local Government Services	3,102	3,097	3,097
1,135	—	-15	1,120	1,120	Uniform Construction Code	5,030	4,199	4,199
—	91	174	265	265	Boarding Home Regulation and Assistance	1,133	1,128	1,128
3,828	3,482	-2,246	5,064	4,804	Codes and Standards	175	174	174
					Uniform Fire Code	3,201	3,321	3,321
<b>19,325</b>	<b>5,574</b>	<b>-1,795</b>	<b>23,104</b>	<b>22,803</b>	<i>Subtotal</i>	<b>21,510</b>	<b>20,663</b>	<b>20,663</b>
					<b>Social Services Programs</b>			
319	—	239	558	558	Community Resources	263	260	260
942	—	-136	806	784	Women's Programs	875	812	812
<b>1,261</b>	<b>—</b>	<b>103</b>	<b>1,364</b>	<b>1,342</b>	<i>Subtotal</i>	<b>1,138</b>	<b>1,072</b>	<b>1,072</b>
					<b>Management and Administration</b>			
2,600	33	125	2,758	2,751	Management and Administrative Services	2,484	2,202	2,202
<b>2,600</b>	<b>33</b>	<b>125</b>	<b>2,758</b>	<b>2,751</b>	<i>Subtotal</i>	<b>2,484</b>	<b>2,202</b>	<b>2,202</b>
<b>23,186</b>	<b>5,607</b>	<b>-1,567</b>	<b>27,226</b>	<b>26,896</b>	<b>Total Appropriation</b>	<b>25,132</b>	<b>23,937</b>	<b>23,937</b>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF CORRECTIONS

### Summary of Appropriations by Organization

(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
					<b>Detention and Rehabilitation</b>			
41,418	1,548	1,555	44,521	27,926	System-Wide Program Support	29,952	28,380	28,380
67,894	991	5,281	74,166	73,684	New Jersey State Prison	81,707	79,862	79,862
57,037	239	2,142	59,418	58,904	East Jersey State Prison	58,781	57,491	57,491
—	—	—	—	—	South Woods State Prison	19,030	64,958	64,958
47,841	648	-1,454	47,035	46,759	Bayside State Prison	46,973	46,222	46,222
40,738	344	295	41,377	41,168	Southern State Correctional Facility	40,201	38,249	38,249
18,294	390	-448	18,236	18,010	Mid-State Correctional Facility	16,917	15,881	15,881
32,146	305	1,570	34,021	33,023	Riverfront State Prison	28,695	27,901	27,901
31,278	333	-5,002	26,609	26,242	Edna Mahan Correctional Facility for Women	28,820	30,238	30,238
64,903	927	178	66,008	64,690	Northern State Prison	63,235	61,992	61,992
22,160	244	-157	22,247	22,160	Adult Diagnostic and Treatment Center, Avenel	19,729	20,152	20,152
35,122	656	1,397	37,175	36,263	Garden State Reception and Youth Correctional Facility	37,965	38,577	38,577
35,030	424	2,847	38,301	37,788	Albert C. Wagner Youth Correctional Facility	40,728	39,702	39,702
36,787	122	1,215	38,124	37,797	Mountainview Youth Correctional Facility	39,541	37,819	37,819
<b>530,648</b>	<b>7,171</b>	<b>9,419</b>	<b>547,238</b>	<b>524,414</b>	<i>Subtotal</i>	<b>552,274</b>	<b>587,424</b>	<b>587,424</b>
					<b>Parole</b>			
24,969	1	-377	24,593	24,466	Office of Parole and Community Programs	29,727	29,854	29,854
7,806	85	248	8,139	7,856	State Parole Board	8,069	8,294	8,294
<b>32,775</b>	<b>86</b>	<b>-129</b>	<b>32,732</b>	<b>32,322</b>	<i>Subtotal</i>	<b>37,796</b>	<b>38,148</b>	<b>38,148</b>
					<b>Central Planning, Direction and Management</b>			
15,168	6	1,822	16,996	16,926	Division of Management and General Support	14,670	14,275	14,275
<b>15,168</b>	<b>6</b>	<b>1,822</b>	<b>16,996</b>	<b>16,926</b>	<i>Subtotal</i>	<b>14,670</b>	<b>14,275</b>	<b>14,275</b>
<b>578,591</b>	<b>7,263</b>	<b>11,112</b>	<b>596,966</b>	<b>573,662</b>	<b>Total Appropriation</b>	<b>604,740</b>	<b>639,847</b>	<b>639,847</b>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF EDUCATION Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
249	—	—	249	249	<b>Direct Educational Services and Assistance</b>			
267	1	1	269	267	Adult and Continuing Education	116	102	102
10	—	-3	7	7	Bilingual Education	251	217	217
525	—	344	869	696	Programs for Disadvantaged Youths	8	8	8
168	27	—	195	187	Special Education	181	165	165
					Support of the Arts	80	81	81
<u>1,219</u>	<u>28</u>	<u>342</u>	<u>1,589</u>	<u>1,406</u>	<i>Subtotal</i>	<u>636</u>	<u>573</u>	<u>573</u>
2,935	—	—	2,935	2,935	<b>Operation and Support of Educational Institutions</b>			
					Marie H. Katzenbach School for the Deaf	2,547	2,547	2,547
<u>2,935</u>	<u>—</u>	<u>—</u>	<u>2,935</u>	<u>2,935</u>	<i>Subtotal</i>	<u>2,547</u>	<u>2,547</u>	<u>2,547</u>
610	1	3	614	614	<b>Supplemental Education and Training Programs</b>			
					General Vocational Education	551	297	297
<u>610</u>	<u>1</u>	<u>3</u>	<u>614</u>	<u>614</u>	<i>Subtotal</i>	<u>551</u>	<u>297</u>	<u>297</u>
7,569	3	15	7,587	5,546	<b>Educational Support Services</b>			
749	—	—	749	749	Academic Programs and Standards	7,106	7,938	7,938
1,610	643	—	2,253	1,767	Grants Management and Development	734	584	584
					Professional Development and Licensure	1,578	1,578	1,578
6,822	219	-164	6,877	6,732	Service to Local Districts	6,113	6,262	6,262
139	—	—	139	138	Equal Educational Opportunity	70	141	141
522	9	—	531	525	Urban Education	237	327	327
375	2	-61	316	313	Pupil Transportation	355	266	266
138	—	—	138	138	School Nutrition	137	134	134
1,047	847	—	1,894	1,186	Facilities Planning and School Building Aid	277	277	277
825	182	-15	992	1,142	Health, Safety, and Community Services	834	1,783	1,783
<u>19,796</u>	<u>1,905</u>	<u>-225</u>	<u>21,476</u>	<u>18,236</u>	<i>Subtotal</i>	<u>17,441</u>	<u>19,290</u>	<u>19,290</u>
1,359	6	-104	1,261	1,258	<b>Education Administration and Management</b>			
1,623	2	700	2,325	2,269	School Finance	1,274	1,110	1,110
7,481	77	-137	7,421	7,385	Compliance and Auditing	1,520	1,376	1,376
					Management and Administrative Services	6,425	7,501	7,501
<u>10,463</u>	<u>85</u>	<u>459</u>	<u>11,007</u>	<u>10,912</u>	<i>Subtotal</i>	<u>9,219</u>	<u>9,987</u>	<u>9,987</u>
<u>35,023</u>	<u>2,019</u>	<u>579</u>	<u>37,621</u>	<u>34,103</u>	<b>Total Appropriation</b>	<u>30,394</u>	<u>32,694</u>	<u>32,694</u>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF ENVIRONMENTAL PROTECTION

### Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
					<b>Natural Resource Management</b>			
694	124	—	818	747	Marina Operations	692	692	692
5,668	—	150	5,818	5,739	Forest Resource Management	5,656	5,656	5,656
29,921	23	-53	29,891	28,503	Parks Management	28,055	28,405	28,405
10,975	3,096	91	14,162	12,217	Hunters' and Anglers' License Fund	10,945	10,945	10,945
1,287	2	—	1,289	1,281	Shellfish and Marine Fisheries Management	1,283	1,283	1,283
312	332	—	644	617	Wildlife Management	312	312	312
2,042	6	1,127	3,175	2,667	Natural Resources Engineering	1,782	1,782	1,782
2,229	—	—	2,229	2,148	Palisades Interstate Park Commission	1,813	1,813	1,813
<b>53,128</b>	<b>3,583</b>	<b>1,315</b>	<b>58,026</b>	<b>53,919</b>	<i>Subtotal</i>	<b>50,538</b>	<b>50,888</b>	<b>50,888</b>
					<b>Science and Technical Programs</b>			
5,490	205	-42	5,653	5,345	Radiation Protection	5,014	3,994	3,994
7,463	236	-561	7,138	6,954	Air Pollution Control	6,906	7,204	7,204
3,020	116	-41	3,095	2,959	Pesticide Control	2,775	2,826	2,826
479	107	—	586	550	Water Supply and Watershed Management	479	479	479
841	1	239	1,081	1,072	Water Monitoring and Planning	1,197	1,197	1,197
2,300	80	-154	2,226	2,172	Science and Research	2,099	2,554	2,554
—	—	250	250	250	Water Quality Management	369	369	369
—	—	—	—	—	Environmental Remediation and Monitoring	4,900	5,000	5,000
185	—	595	780	780	Management Policy and Planning	1,387	1,306	1,306
<b>19,778</b>	<b>745</b>	<b>286</b>	<b>20,809</b>	<b>20,082</b>	<i>Subtotal</i>	<b>25,126</b>	<b>24,929</b>	<b>24,929</b>
					<b>Site Remediation</b>			
13,027	401	2,034	15,462	14,811	Publicly-Funded Site Remediation	11,652	11,491	11,491
21,337	4,868	-259	25,946	25,861	Responsible Party Site Remediation	19,553	19,714	19,714
—	—	—	—	—	Environmental Remediation and Monitoring	2,700	4,700	4,700
<b>34,364</b>	<b>5,269</b>	<b>1,775</b>	<b>41,408</b>	<b>40,672</b>	<i>Subtotal</i>	<b>33,905</b>	<b>35,905</b>	<b>35,905</b>
					<b>Environmental Regulation</b>			
5,753	19	-668	5,104	4,924	Air Pollution Control	5,095	5,498	5,498
7,766	361	1	8,128	7,031	Water Supply and Watershed Management	7,137	7,135	7,135
9,092	—	260	9,352	8,880	Water Pollution Control	7,456	7,409	7,409
628	48	—	676	677	Public Wastewater Facilities	628	628	628
6,181	902	—	7,083	6,940	Land Use Regulation	6,060	6,001	6,001
9,599	776	-754	9,621	8,620	Solid Waste Resource Management	6,339	6,324	6,324
4,297	203	-75	4,425	4,104	Hazardous Waste Management	3,449	3,402	3,402
<b>43,316</b>	<b>2,309</b>	<b>-1,236</b>	<b>44,389</b>	<b>41,176</b>	<i>Subtotal</i>	<b>36,164</b>	<b>36,397</b>	<b>36,397</b>
					<b>Environmental Planning and Administration</b>			
2,565	61	-234	2,392	2,375	Regulatory and Governmental Affairs	2,152	1,755	1,755
15,639	431	1,475	17,545	16,789	Management and Administrative Services	18,533	16,443	16,443
<b>18,204</b>	<b>492</b>	<b>1,241</b>	<b>19,937</b>	<b>19,164</b>	<i>Subtotal</i>	<b>20,685</b>	<b>18,198</b>	<b>18,198</b>

# SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1997 Adjusted Approp.	Requested	Recom- mended	
2,264	—	761	3,025	2,979	<b>Enforcement Policy</b>			
6,944	25	217	7,186	7,026	Air Pollution Control	2,545	2,590	2,590
1,191	12	100	1,303	1,271	Water Pollution Control	5,831	5,831	5,831
2,443	—	75	2,518	2,498	Land Use Regulation	1,473	1,529	1,529
1,220	8	-32	1,196	1,170	Solid Waste Resource Management	2,317	2,317	2,317
					Hazardous Waste Management	1,347	1,347	1,347
<i>14,062</i>	<i>45</i>	<i>1,121</i>	<i>15,228</i>	<i>14,944</i>	<i>Subtotal</i>	<i>13,513</i>	<i>13,614</i>	<i>13,614</i>
<b>182,852</b>	<b>12,443</b>	<b>4,502</b>	<b>199,797</b>	<b>189,957</b>	<b>Total Appropriation</b>	<b>179,931</b>	<b>179,931</b>	<b>179,931</b>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF HEALTH AND SENIOR SERVICES

### Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
1,092	145	-125	1,112	1,112	<b>Health Services</b>			
1,702	—	-188	1,514	1,505	Vital Statistics	1,093	1,101	1,101
14,276	1,479	-742	15,013	14,043	Family Health Services	1,058	1,152	1,152
487	20	290	797	772	Epidemiology, Environmental and Occupational Health Services	14,031	13,080	13,080
4,570	229	482	5,281	5,012	Alcoholism, Drug Abuse and Addiction Services	481	494	494
3,137	7	-153	2,991	2,918	Laboratory Services	4,388	4,278	4,278
					AIDS Services	2,872	2,679	2,679
<b>25,264</b>	<b>1,880</b>	<b>-436</b>	<b>26,708</b>	<b>25,362</b>	<i>Subtotal</i>	<b>23,923</b>	<b>22,784</b>	<b>22,784</b>
7,440	1,560	-1,186	7,814	5,818	<b>Health Planning and Evaluation</b>			
712	211	60	983	833	Health Facilities Evaluation	6,300	6,485	6,485
					Health Care Planning, Financing and Information Services	—	—	—
<b>8,152</b>	<b>1,771</b>	<b>-1,126</b>	<b>8,797</b>	<b>6,651</b>	<i>Subtotal</i>	<b>6,300</b>	<b>6,485</b>	<b>6,485</b>
1,871	85	1,998	3,954	3,302	<b>Health Administration</b>			
					Management and Administrative Services	1,233	1,204	1,204
<b>1,871</b>	<b>85</b>	<b>1,998</b>	<b>3,954</b>	<b>3,302</b>	<i>Subtotal</i>	<b>1,233</b>	<b>1,204</b>	<b>1,204</b>
2,950	—	—	2,950	2,950	<b>Senior Services</b>			
6,689	462	-304	6,847	4,930	Medical Services for the Aged	2,961	3,167	3,167
2,097	—	—	2,097	2,094	Pharmaceutical Assistance to the Aged and Disabled	6,351	6,168	6,168
802	1	-76	727	725	Lifeline	1,906	1,760	1,760
305	—	328	633	633	Programs for the Aged	796	886	886
744	—	-105	639	629	Office of the Ombudsman	306	296	296
					Office of the Public Guardian	728	716	716
<b>13,587</b>	<b>463</b>	<b>-157</b>	<b>13,893</b>	<b>11,961</b>	<i>Subtotal</i>	<b>13,048</b>	<b>12,993</b>	<b>12,993</b>
<b>48,874</b>	<b>4,199</b>	<b>279</b>	<b>53,352</b>	<b>47,276</b>	<b>Total Appropriation</b>	<b>44,504</b>	<b>43,466</b>	<b>43,466</b>



# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF HUMAN SERVICES

### Summary of Appropriations by Organization (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended	1997 Adjusted Approp.	Requested	Recom- mended	
7,699	1	177	7,877	7,856	<b>Mental Health Services</b>			
51,248	92	-519	50,821	50,517	Division of Mental Health Services	7,552	8,520	8,520
35,508	54	388	35,950	35,882	Greystone Park Psychiatric Hospital	49,290	49,104	49,104
12,875	367	2,017	15,259	15,216	Trenton Psychiatric Hospital	33,660	33,526	33,526
56,401	557	1,560	58,518	58,252	The Forensic Psychiatric Hospital	12,292	12,292	12,292
45,960	983	-725	46,218	45,925	Marlboro Psychiatric Hospital	55,567	55,567	55,567
9,230	—	-103	9,127	9,127	Ancora Psychiatric Hospital	43,851	43,851	43,851
					Arthur Brisbane Child Treatment Center	8,866	8,866	8,866
10,866	14	2,306	13,186	13,164	Senator Garrett W. Hagedorn Gero-Psychiatric Hospital	10,395	10,395	10,395
229,787	2,068	5,101	236,956	235,939	<i>Subtotal</i>	221,473	222,121	222,121
17,496	15,743	12,550	45,789	28,765	<b>Special Health Services</b>			
17,496	15,743	12,550	45,789	28,765	Division of Medical Assistance and Health Services	19,372	27,352	27,352
					<i>Subtotal</i>	19,372	27,352	27,352
4,556	268	—	4,824	4,385	<b>Operation and Support of Educational Institutions</b>			
21,003	709	-3,844	17,868	17,793	Division of Developmental Disabilities	3,913	3,913	3,913
1,896	—	—	1,896	1,896	Community Programs	16,665	16,417	16,417
44,503	3	—	44,506	44,505	Green Brook Regional Center	1,755	1,755	1,755
22,707	13	68	22,788	22,788	Vineland Developmental Center	40,600	40,600	40,600
30,844	188	-167	30,865	30,825	North Jersey Developmental Center	21,798	21,798	21,798
22,547	34	-1	22,580	22,579	Woodbine Developmental Center	29,234	29,234	29,234
25,643	13	-1	25,655	25,655	New Lisbon Developmental Center	21,426	21,426	21,426
30,410	1	167	30,578	30,549	Woodbridge Developmental Center	24,246	24,246	24,246
28,769	—	—	28,769	28,769	Hunterdon Developmental Center	29,492	29,492	29,492
232,878	1,229	-3,778	230,329	229,744	North Princeton Developmental Center	28,558	28,558	28,558
6,683	661	-100	7,244	6,731	<i>Subtotal</i>	217,687	217,439	217,439
6,683	661	-100	7,244	6,731	<b>Supplemental Education and Training Programs</b>			
13,307	8	4,416	17,731	16,657	Commission for the Blind and Visually Impaired	6,215	6,642	6,642
13,307	8	4,416	17,731	16,657	<i>Subtotal</i>	6,215	6,642	6,642
					<b>Economic Assistance and Security</b>			
					Division of Family Development	37,699	42,987	42,987
					<i>Subtotal</i>	37,699	42,987	42,987

## SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
72,456	—	—	72,456	72,456	<b>Social Services Programs</b>			
365	6	-29	342	339	Division of Youth and Family Services	71,796	62,683	62,683
					Division of the Deaf and Hard of Hearing	420	420	420
<u>72,821</u>	<u>6</u>	<u>-29</u>	<u>72,798</u>	<u>72,795</u>	<i>Subtotal</i>	<u>72,216</u>	<u>63,103</u>	<u>63,103</u>
					<b>Management and Administration</b>			
6,500	2,971	595	10,066	9,090	Division of Management and Budget	27,404	25,642	25,642
<u>6,500</u>	<u>2,971</u>	<u>595</u>	<u>10,066</u>	<u>9,090</u>	<i>Subtotal</i>	<u>27,404</u>	<u>25,642</u>	<u>25,642</u>
<u>579,472</u>	<u>22,686</u>	<u>18,755</u>	<u>620,913</u>	<u>599,721</u>	<b>Total Appropriation</b>	<u>602,066</u>	<u>605,286</u>	<u>605,286</u>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF LABOR Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998		
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended	1997 Adjusted Approp.	Requested	Recom- mended
540	—	—	540	540			
568	1	5	574	573			
<i>1,108</i>	<i>1</i>	<i>5</i>	<i>1,114</i>	<i>1,113</i>			
5,711	2,082	—	7,793	7,786			
<i>5,711</i>	<i>2,082</i>	<i>—</i>	<i>7,793</i>	<i>7,786</i>			
1,725	—	—	1,725	1,125			
22,324	2,442	—	24,766	24,627			
3,443	468	—	3,911	3,903			
11,694	4,990	-2,600	14,084	13,613			
1,540	803	—	2,343	1,875			
<i>40,726</i>	<i>8,703</i>	<i>-2,600</i>	<i>46,829</i>	<i>45,143</i>			
2,447	—	—	2,447	2,447			
6,451	1,284	658	8,393	8,384			
150	—	—	150	150			
2,500	92	5	2,597	2,491			
535	—	—	535	535			
<i>12,083</i>	<i>1,376</i>	<i>663</i>	<i>14,122</i>	<i>14,007</i>			
<i>59,628</i>	<i>12,162</i>	<i>-1,932</i>	<i>69,858</i>	<i>68,049</i>			
					<b>Economic Planning and Development</b>		
					Planning and Research	425	257
					Management and Administrative Services	504	360
					<i>Subtotal</i>	<i>929</i>	<i>617</i>
					<b>Economic Regulation</b>		
					Workplace Standards	5,539	5,479
					<i>Subtotal</i>	<i>5,539</i>	<i>5,479</i>
					<b>Economic Assistance and Security</b>		
					Unemployment Insurance	—	—
					State Disability Insurance Plan	21,324	5,331
					Private Disability Insurance Plan	3,443	3,443
					Workers' Compensation	11,029	11,029
					Special Compensation	1,540	1,540
					<i>Subtotal</i>	<i>37,336</i>	<i>21,343</i>
					<b>Manpower and Employment Services</b>		
					Vocational Rehabilitation Services	2,361	2,348
					Employment Services	6,451	6,451
					Employment and Training Services	—	—
					Public Sector Labor Relations	2,462	2,625
					Private Sector Labor Relations	468	468
					<i>Subtotal</i>	<i>11,742</i>	<i>11,892</i>
					<b>Total Appropriation</b>	<b>55,546</b>	<b>39,331</b>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF LAW AND PUBLIC SAFETY

### Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
112,363	863	5,647	118,873	118,814	<b>Law Enforcement</b>			
19,586	4,627	-445	23,768	23,583	Patrol Activities and Crime Control	109,822	111,065	111,065
3,772	405	—	4,177	4,030	Police Services and Public Order	19,602	19,590	19,590
19,169	1,297	11	20,477	20,311	Emergency Services	3,969	3,965	3,965
2,999	565	26	3,590	3,330	Criminal Justice	19,299	17,469	17,469
5,650	—	201	5,851	5,834	State Medical Examiner	200	200	200
9,297	—	9	9,306	7,806	State Capitol Complex Security	5,784	5,783	5,783
13,372	169	2,176	15,717	15,702	Marine Police Operations	8,195	8,186	8,186
					Management and Administrative Services	14,562	13,503	13,503
<i>186,208</i>	<i>7,926</i>	<i>7,625</i>	<i>201,759</i>	<i>199,410</i>	<i>Subtotal</i>	<i>181,433</i>	<i>179,761</i>	<i>179,761</i>
456	47	—	503	356	<b>Special Law Enforcement Activities</b>			
1,417	317	—	1,734	1,605	Office of Highway Traffic Safety	338	338	338
335	1	—	336	320	Election Law Enforcement	2,052	2,052	2,052
1,704	3,505	-2,243	2,966	2,954	Review and Enforcement of Ethical Standards	337	437	437
2,690	9	41	2,740	2,513	Regulation of Alcoholic Beverages	1,633	1,116	1,116
					Regulation of Racing Activities	1,340	—	—
<i>6,602</i>	<i>3,879</i>	<i>-2,202</i>	<i>8,279</i>	<i>7,748</i>	<i>Subtotal</i>	<i>5,700</i>	<i>3,943</i>	<i>3,943</i>
13,736	155	3,050	16,941	15,234	<b>Juvenile Services</b>			
17,564	31	507	18,102	18,067	Juvenile Community Programs	18,458	16,955	16,955
3,415	201	45	3,661	3,518	Institutional Control and Supervision	22,551	22,161	22,161
1,837	—	289	2,126	2,126	Institutional Care	3,406	3,389	3,389
4,534	763	196	5,493	4,451	Institutional Treatment	2,964	2,925	2,925
4,440	15	174	4,629	4,606	Physical Plant and Support Services	4,170	4,134	4,134
					Management and Administrative Services	5,218	4,362	4,362
<i>45,526</i>	<i>1,165</i>	<i>4,261</i>	<i>50,952</i>	<i>48,002</i>	<i>Subtotal</i>	<i>56,767</i>	<i>53,926</i>	<i>53,926</i>
586	1	2	589	586	<b>Central Planning, Direction and Management</b>			
6,606	57	444	7,107	6,970	Central Library Services	583	582	582
					Management and Administrative Services	5,754	5,197	5,197
<i>7,192</i>	<i>58</i>	<i>446</i>	<i>7,696</i>	<i>7,556</i>	<i>Subtotal</i>	<i>6,337</i>	<i>5,779</i>	<i>5,779</i>
19,293	546	-295	19,544	19,311	<b>General Government Services</b>			
<i>19,293</i>	<i>546</i>	<i>-295</i>	<i>19,544</i>	<i>19,311</i>	Legal Services	16,026	13,678	13,678
					<i>Subtotal</i>	<i>16,026</i>	<i>13,678</i>	<i>13,678</i>
13,112	1,896	-87	14,921	13,798	<b>Protection of Citizens' Rights</b>			
16,954	11,246	88	28,288	21,615	Consumer Affairs	12,710	12,395	12,395
3,514	17	-6	3,525	3,516	Operation of State Professional Boards	17,041	17,041	17,041
5,129	3,785	-208	8,706	6,563	Protection of Civil Rights	3,905	4,472	4,472
					Victims of Crime Compensation Board	5,148	5,148	5,148
<i>38,709</i>	<i>16,944</i>	<i>-213</i>	<i>55,440</i>	<i>45,492</i>	<i>Subtotal</i>	<i>38,804</i>	<i>39,056</i>	<i>39,056</i>
<b><i>303,530</i></b>	<b><i>30,518</i></b>	<b><i>9,622</i></b>	<b><i>343,670</i></b>	<b><i>327,519</i></b>	<b><i>Total Appropriation</i></b>	<b><i>305,067</i></b>	<b><i>296,143</i></b>	<b><i>296,143</i></b>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

### Summary of Appropriations by Organization (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
4,920	6	288	5,214	5,168	<b>Military Services</b>			
5,146	738	92	5,976	5,471	Central Operations	4,641	4,283	4,283
					National Guard Programs Support	4,764	4,786	4,786
<i>10,066</i>	<i>744</i>	<i>380</i>	<i>11,190</i>	<i>10,639</i>	<i>Subtotal</i>	<i>9,405</i>	<i>9,069</i>	<i>9,069</i>
					<b>Services to Veterans</b>			
5,074	437	274	5,785	4,982	Veterans' Program Support	3,897	3,887	3,887
13,172	127	-476	12,823	12,546	Menlo Park Veterans' Memorial Home	12,328	11,828	11,828
14,480	152	132	14,764	14,485	Paramus Veterans' Memorial Home	13,975	13,611	13,611
14,172	110	-147	14,135	14,058	Vineland Veterans' Memorial Home	13,827	13,575	13,575
<i>46,898</i>	<i>826</i>	<i>-217</i>	<i>47,507</i>	<i>46,071</i>	<i>Subtotal</i>	<i>44,027</i>	<i>42,901</i>	<i>42,901</i>
<b>56,964</b>	<b>1,570</b>	<b>163</b>	<b>58,697</b>	<b>56,710</b>	<b>Total Appropriation</b>	<b>53,432</b>	<b>51,970</b>	<b>51,970</b>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF PERSONNEL Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
2,539	2	126	2,667	2,666	<b>General Government Services</b>			
					Personnel Policy Development and General Administration	2,715	2,699	2,699
15,121	899	517	16,537	16,455	State and Local Government Operations	14,359	14,211	14,211
2,108	—	30	2,138	2,138	Merit Services	2,128	2,108	2,108
1,073	—	-110	963	962	Equal Employment Opportunity and Affirmative Action	864	858	858
7,904	385	190	8,479	8,405	Human Resource Development Institute	5,891	5,538	5,538
<b>28,745</b>	<b>1,286</b>	<b>753</b>	<b>30,784</b>	<b>30,626</b>	<b>Total Appropriation</b>	<b>25,957</b>	<b>25,414</b>	<b>25,414</b>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF STATE Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1997 Adjusted Approp.	Requested	Recommended	
482	—	75	557	556	<b>Cultural and Intellectual Development Services</b>			
1,991	12	36	2,039	1,989	Support of the Arts	432	429	429
547	1	19	567	566	Museum Services	1,857	1,734	1,734
2,452	—	214	2,666	2,666	Development of Historical Resources	443	343	343
5,472	13	344	5,829	5,777	Library Services	2,502	2,910	2,502
					<i>Subtotal</i>	<i>5,234</i>	<i>5,416</i>	<i>5,008</i>
					<b>General Government Services</b>			
1,021	3,664	-12	4,673	1,593	Office of the Secretary of State	511	516	516
4,025	—	1	4,026	3,805	Adjudication of Administrative Appeals	3,189	2,652	2,652
1,150	1	133	1,284	1,284	Records Management	932	931	931
2,788	691	-14	3,465	3,452	Commercial Recording	2,351	2,315	2,315
8,984	4,356	108	13,448	10,134	<i>Subtotal</i>	<i>6,983</i>	<i>6,414</i>	<i>6,414</i>
					<b>Protection of Citizens' Rights</b>			
1,966	—	42	2,008	2,008	Mental Health Screening Services	2,048	2,048	2,048
118	18	20	156	155	Dispute Settlement	124	124	124
42,939	2,981	626	46,546	46,393	Trial Services to Indigents and Special Programs	47,125	47,076	47,076
5,663	—	-83	5,580	5,574	Appellate Services to Indigents	6,030	6,030	6,030
1,936	—	218	2,154	2,153	Public Defender Management and Administrative Services	1,968	1,968	1,968
52,622	2,999	823	56,444	56,283	<i>Subtotal</i>	<i>57,295</i>	<i>57,246</i>	<i>57,246</i>
					<b>Higher Educational Services</b>			
1,292	—	61	1,353	1,311	Commission on Higher Education	1,290	1,290	1,290
258,746	—	4,042	262,788	262,788	Rutgers, The State University	260,095	276,252	260,095
22,650	—	292	22,942	22,942	Agricultural Experiment Station	22,473	23,774	22,473
192,209	—	3,838	196,047	196,047	University of Medicine and Dentistry of New Jersey	161,829	208,684	161,829
44,883	—	1,253	46,136	46,136	New Jersey Institute of Technology	45,606	51,610	45,606
4,725	—	238	4,963	4,963	Thomas A. Edison State College	5,323	7,372	5,323
32,777	—	551	33,328	33,328	Rowan College of New Jersey	32,741	35,012	32,741
27,896	—	434	28,330	28,330	Jersey City State College	28,026	30,276	28,026
31,616	—	428	32,044	32,044	Kean College of New Jersey	31,650	37,169	31,650
35,168	—	536	35,704	35,704	William Paterson College of New Jersey	35,286	41,036	35,286
39,900	—	813	40,713	40,713	Montclair State University	40,218	48,713	40,218
32,961	—	474	33,435	33,435	The College of New Jersey	32,699	34,637	32,699
17,272	—	218	17,490	17,490	Ramapo College of New Jersey	17,289	18,990	17,289
19,023	—	298	19,321	19,321	The Richard Stockton College of New Jersey	19,076	20,247	19,076
761,118	—	13,476	774,594	774,552	<i>Subtotal</i>	<i>733,601</i>	<i>835,062</i>	<i>733,601</i>
<b>828,196</b>	<b>7,368</b>	<b>14,751</b>	<b>850,315</b>	<b>846,746</b>	<b>Total Appropriation</b>	<b>803,113</b>	<b>904,138</b>	<b>802,269</b>

# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF TRANSPORTATION

### Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
97,342	14,299	5,587	117,228	103,399	<b>Vehicular Safety</b>			
5,851	2,439	-1,140	7,150	7,150	Motor Vehicle Services	84,158	77,202	77,202
<u>103,193</u>	<u>16,738</u>	<u>4,447</u>	<u>124,378</u>	<u>110,549</u>	Security Responsibility	<u>9,527</u>	<u>9,527</u>	<u>9,527</u>
					<i>Subtotal</i>	<u>93,685</u>	<u>86,729</u>	<u>86,729</u>
					<b>State Highway Facilities</b>			
59,966	4,297	—	64,263	58,593	Maintenance and Operations	45,978	40,617	40,617
6,032	698	768	7,498	7,329	Physical Plant and Support Services	7,537	7,537	7,537
—	1,523	1	1,524	802	Transportation Systems Improvements	—	—	—
<u>65,998</u>	<u>6,518</u>	<u>769</u>	<u>73,285</u>	<u>66,724</u>	<i>Subtotal</i>	<u>53,515</u>	<u>48,154</u>	<u>48,154</u>
					<b>Regulation and General Management</b>			
1,769	10,001	-17	11,753	10,881	Access and Use Management	1,276	1,276	1,276
14,252	1	-1,587	12,666	12,653	Management and Administrative Services	10,888	10,724	10,724
<u>16,021</u>	<u>10,002</u>	<u>-1,604</u>	<u>24,419</u>	<u>23,534</u>	<i>Subtotal</i>	<u>12,164</u>	<u>12,000</u>	<u>12,000</u>
<u>185,212</u>	<u>33,258</u>	<u>3,612</u>	<u>222,082</u>	<u>200,807</u>	<b>Total Appropriation</b>	<u>159,364</u>	<u>146,883</u>	<u>146,883</u>



# SUMMARIES OF APPROPRIATIONS

## DEPARTMENT OF THE TREASURY

### Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
2,338	64	—	2,402	2,402	<b>Higher Educational Services</b>			
					Student Assistance Programs	2,178	2,512	2,512
2,338	64	—	2,402	2,402	<i>Subtotal</i>	2,178	2,512	2,512
					<b>Economic Regulation</b>			
3,517	507	—	4,024	3,190	Ratepayer Advocacy	3,658	3,658	3,658
5,818	1,206	-79	6,945	5,511	Utility Regulation	5,771	5,821	5,821
3,197	378	19	1,794	1,554	Regulation of Cable Television	1,426	1,426	1,426
3,100	63	155	3,318	3,271	Regulatory Support Services	3,143	3,143	3,143
5,880	1,435	35	7,350	6,533	Management and Administrative Services	5,891	5,837	5,837
19,712	3,589	130	23,431	20,059	<i>Subtotal</i>	19,889	19,885	19,885
					<b>Governmental Review and Oversight</b>			
1,255	2	—	1,257	1,254	Office of State Planning	1,175	1,400	1,400
495	—	472	967	958	Employee Relations and Collective Negotiations	508	508	508
17,462	18,343	-2,953	32,852	28,976	Office of Management and Budget	13,200	12,379	12,379
19,212	18,345	-2,481	35,076	31,188	<i>Subtotal</i>	14,883	14,287	14,287
					<b>Financial Administration</b>			
98,970	961	3,838	103,769	101,444	Taxation Services and Administration	84,481	68,243	68,243
22,030	526	—	22,556	22,556	Administration of State Lottery	12,517	10,586	10,586
—	—	—	—	—	Administration of State Revenues	8,784	8,784	8,784
4,729	48	158	4,935	4,552	Management of State Investments	4,186	4,170	4,170
125,729	1,535	3,996	131,260	128,552	<i>Subtotal</i>	109,968	91,783	91,783
					<b>General Government Services</b>			
5,069	153	836	6,058	6,034	Purchasing and Inventory Management	5,216	4,314	4,314
28,827	191	200	29,218	28,207	Pensions and Benefits	24,754	23,242	23,242
441	—	-1	440	422	Capital City Redevelopment Corporation	—	—	—
11,942	849	155	12,946	12,602	Property Management Services	9,161	8,394	8,394
1,834	143	10	1,987	1,960	Risk Management	1,804	1,604	1,604
151	—	—	151	144	Travel Services	—	—	—
48,264	1,336	1,200	50,800	49,369	<i>Subtotal</i>	40,935	37,554	37,554
					<b>Management and Administration</b>			
998	9	55	1,062	1,030	Public Contracts Affirmative Action Office	968	912	912
9,622	3,035	1,267	13,924	8,177	Management and Administrative Services	4,388	3,769	3,769
10,620	3,044	1,322	14,986	9,207	<i>Subtotal</i>	5,356	4,681	4,681
225,875	27,913	4,167	257,955	240,777	<b>Total Appropriation</b>	193,209	170,702	170,702

# SUMMARIES OF APPROPRIATIONS

## MISCELLANEOUS COMMISSIONS

### Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
620	—	—	620	620	<b>Science and Technical Programs</b>			
315	—	—	315	315	Delaware River Basin Commission	688	688	688
935	—	—	935	935	Interstate Sanitation Commission	315	353	315
					<i>Subtotal</i>	<u>1,003</u>	<u>1,041</u>	<u>1,003</u>
					<b>Governmental Review and Oversight</b>			
350	—	—	350	—	Council On Local Mandates	—	350	350
350	—	—	350	—	<i>Subtotal</i>	—	<u>350</u>	<u>350</u>
					<b>Management and Administration</b>			
975	243	—	1,218	1,041	Governor's Performance Review Initiative	973	973	973
975	243	—	1,218	1,041	<i>Subtotal</i>	<u>973</u>	<u>973</u>	<u>973</u>
<b>2,260</b>	<b>243</b>	<b>—</b>	<b>2,503</b>	<b>1,976</b>	<b>Total Appropriation</b>	<u><b>1,976</b></u>	<u><b>2,364</b></u>	<u><b>2,326</b></u>

# SUMMARIES OF APPROPRIATIONS

## INTER-DEPARTMENTAL ACCOUNTS

### Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1997 Adjusted Approp.	Requested	Recom- mended	
222,909	2,420	-3,268	222,061	221,668				
53,140	3,530	-5,379	51,291	44,302				
1,208,749	10,096	3,814	1,222,659	1,182,268				
147,913	226	-13,480	134,659	133,036				
53,974	2	-40,321	13,655	4,539				
19,200	—	2,200	21,400	21,200				
<b>1,705,885</b>	<b>16,274</b>	<b>-56,434</b>	<b>1,665,725</b>	<b>1,607,013</b>				
					<b>General Government Services</b>			
					Property Rentals	213,847	208,167	208,167
					Insurance and Other Services	54,106	40,156	40,156
					Employee Benefits	1,224,737	1,072,404	1,072,404
					State Contingency Fund	17,210	38,385	38,385
					Salary Increases and Other Benefits	4,500	87,345	87,345
					Utilities and Other Services	21,095	20,924	20,924
					<b>Total Appropriation</b>	<b>1,535,495</b>	<b>1,467,381</b>	<b>1,467,381</b>

# SUMMARIES OF APPROPRIATIONS

## THE JUDICIARY

### Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
					<b>Judicial Services</b>			
3,457	70	179	3,706	3,640	Supreme Court	3,661	3,661	3,661
11,771	11	1,094	12,876	12,706	Superior Court—Appellate Division	12,618	12,618	12,618
71,307	12,812	-9,470	74,649	71,188	Civil Courts	73,876	73,679	73,679
62,380	53	-653	61,780	59,736	Criminal Courts	60,375	59,909	59,909
61,373	49	527	61,949	56,820	Family Courts	58,638	58,277	58,277
854	2	85	941	808	Municipal Courts	866	770	770
89,124	4,626	-5,582	88,168	79,477	Probation Services	84,128	85,967	85,967
5,586	4	4,258	9,848	9,676	Court Reporting	5,772	5,772	5,772
1,156	5	89	1,250	1,199	Legal and Professional Services	1,138	1,148	1,148
10,905	29	421	11,355	11,130	Information Services	10,875	11,928	11,928
30,393	28	6,665	37,086	33,638	Field Operations	27,243	27,206	27,206
5,047	55	2,471	7,573	7,294	Management and Administration	6,565	6,565	6,565
<b>353,353</b>	<b>17,744</b>	<b>84</b>	<b>371,181</b>	<b>347,312</b>	<b>Total Appropriation</b>	<b>345,755</b>	<b>347,500</b>	<b>347,500</b>

# GRANTS-IN-AID

## GRANTS-IN-AID

### Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1996						Year Ending June 30, 1998		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
6,214	—	84	6,298	5,774	Department of Agriculture	4,394	1,408	1,408
15,934	40	-40	15,934	14,367	Department of Commerce and Economic Development	15,434	15,334	15,334
26,080	7,778	2,291	36,149	33,927	Department of Community Affairs	35,803	30,815	30,815
126,702	3,061	-6,880	122,883	120,786	Department of Corrections	119,822	79,136	79,136
14,158	251	—	14,409	13,388	Department of Education	10,156	4,667	4,667
50	—	—	50	50	Department of Environmental Protection	624	2,350	2,350
713,692	34,622	-10,903	737,411	659,160	Department of Health and Senior Services	648,653	680,549	680,549
1,815,362	91,336	15,638	1,922,336	1,850,710	Department of Human Services	1,899,039	1,926,322	1,926,322
17,656	—	—	17,656	17,656	Department of Labor	17,656	18,022	18,022
6,178	—	7,000	13,178	13,178	Department of Law and Public Safety	13,110	13,133	13,133
1,145	29	—	1,174	1,082	Department of Military and Veterans' Affairs	969	969	969
48,862	7	-275	48,594	47,877	Department of State	47,974	50,072	47,639
234,750	-19,043	62	215,769	215,434	Department of Transportation	219,550	181,100	181,100
176,643	23,352	70	200,065	182,680	Department of the Treasury	212,268	219,764	211,161
<b>3,203,426</b>	<b>141,433</b>	<b>7,047</b>	<b>3,351,906</b>	<b>3,176,069</b>	<b>Total Appropriation</b>	<b>3,245,452</b>	<b>3,223,641</b>	<b>3,212,605</b>

**10. DEPARTMENT OF AGRICULTURE**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

A complete description of the program classification, associated program budget presentation of the Department of Agriculture in the evaluation data, and other related appropriations may be found in the Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
5,799	—	84	5,883	5,359	<b>Distribution by Program</b>				
415	—	—	415	415	03	4,049	1,113	1,113	
6,214	—	84	6,298	5,774	06	345	295	295	
					<b>Total Appropriation</b>				
					<b>4,394 1,408 1,408</b>				
					<b>Distribution by Object</b>				
					Grants:				
149	—	20	169	169	03	149	74	74	
5,650	—	64	5,714	5,190	03	3,900	1,039	1,039	
150	—	—	150	150	06	150	150	150	
265	—	—	265	265	06	195	145	145	
6,214	—	84	6,298	5,774	<b>Total Grants</b>				
					<b>4,394 1,408 1,408</b>				

**LANGUAGE RECOMMENDATIONS**

The expenditure of funds for Production Efficiency and Agricultural Business Development Incentive grants shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed 5% of the amount appropriated for the Production Efficiency and Agricultural Business Development Incentive grant program shall be available for administration of the program.

6,214	—	84	6,298	5,774	<b>Total Appropriation, Department of Agriculture</b>	<b>4,394</b>	<b>1,408</b>	<b>1,408</b>
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**20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT**  
**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**51. ECONOMIC PLANNING AND DEVELOPMENT**  
**2800. DIVISION OF ECONOMIC DEVELOPMENT**

A complete description of the program classification and associated program budget presentation of the Department of Commerce and Economic Development in the Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
1,250	—	—	1,250	225	<b>Distribution by Program</b>				
1,250	—	—	1,250	225	20	750	650	650	
					<b>Total Appropriation<sup>(a)</sup></b>				
					<b>750 650 650</b>				
					<b>Distribution by Object</b>				
					Grants:				
1,250	—	—	1,250	225	20	750	650	650	
1,250	—	—	1,250	225	<b>Total Grants</b>				
					<b>750 650 650</b>				

# GRANTS-IN-AID

Notes: (a) The fiscal year 1996 appropriation has been adjusted to reflect the reallocation of \$1,250,000 from Direct State Services to Grants-In-Aid.

## LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1997 in the Prosperity New Jersey, Inc. account is appropriated.

**20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT**  
**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**51. ECONOMIC PLANNING AND DEVELOPMENT**  
**2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY**

A complete description of the program classification and associated evaluation data may be found in the program budget presentation of the Commission on Science and Technology in the Direct State Services section of the Budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
14,684	40	-40	14,684	14,142					
14,684	40	-40	14,684	14,142					
					<b>Distribution by Program</b>				
					New Jersey Commission on Science and Technology				
					24	14,684	14,684	14,684	
					<b>Total Appropriation</b>				
						14,684	14,684	14,684	
					<b>Distribution by Object</b>				
					Grants:				
					Research and Development Programs				
11,958	2	—	11,960	11,613	24	11,958	11,958	11,958	
2,726	38	-40	2,724	2,529	24	2,726	2,726	2,726	
14,684	40	-40	14,684	14,142	<b>Total Grants</b>				
						14,684	14,684	14,684	

## LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1997 in this account are appropriated.

15,934	40	-40	15,934	14,367	<b>Total Appropriation, Department of Commerce and Economic Development</b>			
					15,434	15,334	15,334	

**22. DEPARTMENT OF COMMUNITY AFFAIRS**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**41. COMMUNITY DEVELOPMENT MANAGEMENT**

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the Budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
919	55	—	974	919	01	919	919	919	
6,460	195	-160	6,495	4,671	02	6,460	6,460	6,460	
8,571	4,519	2,245	15,335	15,286	18	8,571	8,571	8,571	
					<b>Distribution by Program</b>				
					Housing Code Enforcement				
					Housing Services				
					Uniform Fire Code				

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended	
—	3,005	—	3,005	3,005	20	—	—	—	
15,950	7,774	2,085	25,809	23,881	<b>Total Appropriation</b>				
					<b>Distribution by Object</b>				
					Grants:				
919	55	—	974	919	01	919	919	919	
2,000	195	—	2,195	371	02	2,000	2,000	2,000	
4,460	—	-160	4,300	4,300	02	4,460	4,460	4,460	
8,425	4,494	2,245	15,164	15,152	18	8,425	8,425	8,425	
146	25	—	171	134	18	146	146	146	
—	3,005 <sup>R</sup>	—	3,005	3,005	20	—	—	—	
15,950	7,774	2,085	25,809	23,881	<b>Total Grants</b>				
						15,950	15,950	15,950	

**LANGUAGE RECOMMENDATIONS**

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1997, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1997 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1997 in the Shelter Assistance account is appropriated.

The Commissioner of the Department of Community Affairs shall report to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, not later than March 1, 1998, statistical and financial information on the expenditure of funds from the Shelter Assistance account for fiscal year 1998. Such information shall specifically include the number, types, location and costs of beds made available for occupancy with the funds appropriated herein.

The unexpended balance as of June 30, 1997 in the Prevention of Homelessness account is appropriated.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts necessary for the payment of principal of and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.



# GRANTS-IN-AID

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$2,805,000 whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$4,200,000 of the calendar year 1997 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the

Department of Community Affairs in the Direct State Services section of the Budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
7,689	4	206	7,899	7,690	Community Resources	05	17,668	12,700	12,700
105	—	—	105	105	Sports and Recreation	07	—	—	—
<u>2,336</u>	<u>—</u>	<u>—</u>	<u>2,336</u>	<u>2,251</u>	Women's Programs	15	<u>2,185</u>	<u>2,165</u>	<u>2,165</u>
<b>10,130</b>	<b>4</b>	<b>206</b>	<b>10,340</b>	<b>10,046</b>	<b>Total Appropriation</b>		<b>19,853</b>	<b>14,865</b>	<b>14,865</b>
<b>Distribution by Object</b>									
Grants:									
2,500	—	—	2,500	2,500	State Legal Services Office	05	2,500	2,500	2,500
—	—	—	—	—	Legal Services of New Jersey— Legal Assistance in Civil Matters, P.L. 1996, c.52	05	8,000 <sup>S(a)</sup>	8,000	8,000
							75		
150	—	—	150	150	Garden State Games	05	75 <sup>S</sup>	—	—
1,125	—	—	1,125	1,122	Center for Hispanic Policy, Research and Development	05	1,125	1,125	1,125
500	—	—	500	500	Recreation for the Handicapped	05	500	500	500
375	—	—	375	375	Special Olympics	05	375	375	375
50	—	—	50	50	Trenton Urban Gardening Program	05	50	50	50
—	—	—	—	—	Evesham Department of Public Safety	05	270	—	—
50	—	—	50	50	Camden Urban Gardening Project	05	50	50	50
—	—	—	—	—	Mercy Center, Asbury Park	05	25	—	—
—	—	—	—	—	Samaritan Homeless Interim Program, Somerset County	05	25	—	—

# GRANTS-IN-AID

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
40	—	—	40	40	Bayshore Senior Day Care Center	05	50	—	—
150	—	—	150	150	Grant to St. Joseph's Seniors' Residence, Woodbridge-Renovations and Van	05	—	—	—
—	—	—	—	—	Tuckerton Redevelopment Project	05	135	—	—
—	—	—	—	—	Keyport Fire Department, Equipment	05	50	—	—
—	—	—	—	—	Old Bridge Township Department of Public Safety	05	100	—	—
—	—	—	—	—	Hazlet Police Department, Equipment	05	50	—	—
—	—	—	—	—	Battleship New Jersey	05	250	—	—
—	—	—	—	—	Accountants for the Public Interest	05	25	—	—
—	—	—	—	—	Keyport Borough, Borough Hall Improvement	05	135	—	—
—	—	—	—	—	Campbell's Junction, Middletown Township – Economic Development	05	110	—	—
—	—	—	—	—	Middletown Township, Ambulance	05	80	—	—
—	—	—	—	—	Pleasant Valley Adult Day Care	05	40	—	—
—	—	—	—	—	Renovation of State Theater, New Brunswick	05	225	—	—
—	—	—	—	—	Bordentown Monument Restoration	05	25	—	—
—	—	—	—	—	Hispanic Affairs and Resource Center of Monmouth County	05	10	—	—
—	—	—	—	—	Washington Street Restoration, Hoboken	05	450	—	—
—	—	—	—	—	Martin Luther King Youth Center, Bridgewater	05	25	—	—
—	—	—	—	—	Interfaith Hospitality Network of Somerset, Inc	05	25	—	—
—	—	—	—	—	Livingston Township, Senior Citizen Bus	05	25	—	—
—	—	—	—	—	Keyport Borough Police Department	05	60	—	—
—	—	—	—	—	Senior Citizen Center, Wayne Township	05	90	—	—
—	—	—	—	—	Vernon Township, Property Acquisition	05	90	—	—
—	—	—	—	—	Wrightstown Borough, Industrial Park Development	05	135	—	—
—	—	—	—	—	Westfield Township, Main Street	05	60	—	—
—	—	—	—	—	Wall Township, Special Municipal Purpose	05	500	—	—
—	—	—	—	—	Paramus Public Safety	05	200	—	—
—	—	—	—	—	Little Ferry Public Safety	05	100	—	—
—	—	—	—	—	South Hackensack Public Safety	05	75	—	—
—	—	—	—	—	Ridgefield Public Safety	05	75	—	—
—	—	—	—	—	Englishtown Borough Property Acquisition	05	90	—	—
—	—	—	—	—	Belleville Township, Police Substation	05	450	—	—
—	—	—	—	—	Consolidation Initiative South Brunswick/Jamesburg	05	135	—	—

# GRANTS-IN-AID

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
—	—	—	—	—	Franklin Borough, Property Acquisition	05	90	—	—
—	—	—	—	—	Roseland Borough, Emergency Medical Vehicles	05	83	—	—
—	—	—	—	—	Caldwell, Police Computers	05	25	—	—
—	—	—	—	—	Monmouth County Sexual Assault Nurse Examiner's Program	05	50	—	—
250	—	—	250	250	Keansburg Municipal Building Rehabilitation	05	—	—	—
75	—	—	75	75	Keansburg Special Municipal Purposes	05	—	—	—
50	—	—	50	50	Keansburg Police Station Renovation	05	—	—	—
50	—	—	50	50	Shrewsbury Township Water Tower Demolition	05	—	—	—
75	—	—	75	75	Middletown Special Municipal Purposes	05	—	—	—
100	—	—	100	100	Union County Arts Center	05	—	—	—
25	—	—	25	25	Sussex County Arts and Heritage Council	05	—	—	—
20	—	—	20	20	Morris 2000	05	50	—	—
200	—	—	200	200	Morris Museum	05	—	—	—
60	—	—	60	60	Camp Merry Heart, Hackettstown	05	—	—	—
20	—	—	20	20	Tomorrow's Hope-Handicapped Lift, Jackson Township	05	—	—	—
80	—	—	80	80	Aberdeen Township Police Equipment	05	—	—	—
54	—	—	54	54	Union Beach Police Equipment	05	—	—	—
65	—	—	65	65	Spotswood Special Purpose - Public Safety	05	—	—	—
150	—	—	150	150	Freedom House	05	—	—	—
25	—	—	25	25	Newark Boys Chorus School	05	—	—	—
250	—	—	250	250	Hamilton Township (Mercer County) Special Municipal Purposes	05	—	—	—
500	—	—	500	500	High Bridge Borough Property Acquisition	05	—	—	—
350	—	—	350	350	Ocean Township (Monmouth County) Property Acquisition	05	—	—	—
25	—	—	25	25	Salem County YMCA, Penns Grove Borough	05	—	—	—
50	—	—	50	50	Maple Shade Downtown Restoration	05	200	—	—
25 <sup>S</sup>	—	—	25	25	Monmouth Boys and Girls Club	05	20	—	—
25 <sup>S</sup>	—	—	25	25	Bucky James Community Center, Long Branch	05	15	—	—
—	—	—	—	—	Keansburg Borough Hall	05	75	—	—
—	4	—	4	4	Grant to Trenton Urban League	05	—	—	—
100	—	—	100	100	Toolan Kiddie Keep Well Camp, Edison	05	—	—	—
—	—	150	150	—	Historical Gristmill, Tuckerton	05	—	—	—
—	—	50	50	—	Sewer Main Replacement, Borough of Ship Bottom	05	—	—	—
—	—	1	1	—	Princeton Exchange	05	—	—	—
—	—	5	5	—	Edison Angels Softball Team	05	—	—	—
25 <sup>S</sup>	—	—	25	25	West Side Community Center, Asbury Park	05	20	—	—
100	—	—	100	100	Grant to ASPIRA	05	100	100	100
30	—	—	30	30	U.S. Bicycling Hall of Fame	07	—	—	—

# GRANTS-IN-AID

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
75	—	—	75	75	Scotch Plains Special Purpose, Recreation	07	—	—	—
21	—	—	21	9	New Program Initiatives for Women	15	—	—	—
400	—	—	400	400	Grants to Hispanic Women's Resource Centers	15	400	400	400
—	—	—	—	—	Women for Women—Union County	15	20	—	—
50	—	—	50	50	Excel Program for Women	15	—	—	—
25	—	—	25	25	Women's Referral Central	15	25	25	25
500	—	—	500	500	Rape Prevention	15	500	500	500
315	—	—	315	265	Job Training Center for Urban Women Act	15	315	315	315
25	—	—	25	25	Grants to Women's Shelters	15	25	25	25
900	—	—	900	877	Grants to Displaced Homemaker Centers	15	900	900	900
100	—	—	100	100	Displaced Homemakers of Passaic County	15	—	—	—
<u>10,130</u>	<u>4</u>	<u>206</u>	<u>10,340</u>	<u>10,046</u>	<i>Total Grants</i>		<u>19,853</u>	<u>14,865</u>	<u>14,865</u>

Notes: (a) Appropriation adjusted to reflect an \$8,000,000 supplemental appropriation effective fiscal year 1997 pursuant to P.L. 1996, c. 52.

## LANGUAGE RECOMMENDATIONS

Receipts in excess of the amount hereinabove for Legal Services of New Jersey – Legal Assistance in Civil Matters are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

26,080	7,778	2,291	36,149	33,927	<b>Total Appropriation, Department of Community Affairs</b>	<b>35,803</b>	<b>30,815</b>	<b>30,815</b>
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### 26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of Corrections, System-Wide Program Support in the Direct State Services section of the Budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
					<b>Distribution by Program</b>				
<u>126,702</u>	<u>3,061</u>	<u>-6,880</u>	<u>122,883</u>	<u>120,786</u>	Institutional Program Support	13	<u>119,822</u>	<u>79,136</u>	<u>79,136</u>
<u>126,702</u>	<u>3,061</u>	<u>-6,880</u>	<u>122,883</u>	<u>120,786</u>	<i>Total Appropriation</i>		<u>119,822</u>	<u>79,136</u>	<u>79,136</u>
					<b>Distribution by Object</b>				
					Grants:				
91,416									
16,100 <sup>S</sup>	3,061	-3,892	106,685	104,880	Purchase of Service for Inmates Incarcerated In County Penal Facilities	13	95,526	51,916	51,916
140	—	—	140	140	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	13	100	100	100

# GRANTS-IN-AID

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
17,546	—	-2,988	14,558	14,266	Purchase of Community Services	13	22,846	27,120	27,120
<u>1,500</u>	<u>—</u>	<u>—</u>	<u>1,500</u>	<u>1,500</u>	AMER-I-CAN- Program	13	<u>1,350</u>	<u>—</u>	<u>—</u>
126,702	3,061	-6,880	122,883	120,786	Total Grants		119,822	79,136	79,136

## LANGUAGE RECOMMENDATIONS

A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1997 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

### 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

A complete description of the program classification and associated Department of Education in the Direct State Services section of the evaluation data may be found in the program budget presentation for the Budget.

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
3,704	—	—	3,704	3,648	<b>Distribution by Program</b>				
					Adult and Continuing Education	04	3,704	2,954	2,954
<u>100</u>	<u>—</u>	<u>—</u>	<u>100</u>	<u>100</u>	Support of the Arts	54	<u>100</u>	<u>100</u>	<u>100</u>
3,804	—	—	3,804	3,748	<b>Total Appropriation</b>		3,804	3,054	3,054
					<b>Distribution by Object</b>				
					Grants:				
3,704	—	—	3,704	3,648	New Jersey Youth Corps <sup>(a)</sup>	04	3,704	2,954	2,954
<u>100</u>	<u>—</u>	<u>—</u>	<u>100</u>	<u>100</u>	Arts Program for Teenagers	54	<u>100</u>	<u>100</u>	<u>100</u>
3,804	—	—	3,804	3,748	Total Grants		3,804	3,054	3,054

Notes: (a) The recommended appropriation for the New Jersey Youth Corps program in fiscal year 1998 will be supplemented by federal funds, thereby maintaining the total funding available for the program at its fiscal year 1997 level.

**34. DEPARTMENT OF EDUCATION  
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
34. EDUCATIONAL SUPPORT SERVICES**

A complete description of the program classifications may be found in the Direct State Services section of the Budget. The program budget presentation of the Department of Education in the

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended	
3,554	40	—	3,594	3,474	<b>Distribution by Program</b>				
6,000	211	—	6,211	5,441	30	2,467	1,113	1,113	
9,554	251	—	9,805	8,915	40	3,385	—	—	
					<b>Total Appropriation</b>				
					<b>Distribution by Object</b>				
					Grants:				
750	40	—	790	670	30	750	158	158	
974	—	—	974	974	30	955	955	955	
1,700	—	—	1,700	1,700	30	630	—	—	
100	—	—	100	100	30	100	—	—	
30	—	—	30	30	30	30	—	—	
—	—	—	—	—	30	2	—	—	
6,000	211	—	6,211	5,441	40	2,935	—	—	
—	—	—	—	—	40	450	—	—	
9,554	251	—	9,805	8,915	<b>Total Grants</b>				
						5,852	1,113	1,113	

**LANGUAGE RECOMMENDATIONS**

The unexpended balance as of June 30, 1997 in the Statewide Systemic Initiative to Reform Mathematics and Science Education program account is appropriated.

The amount appropriated hereinabove for the Governor's School is payable to the four Governor's Schools: The College of New Jersey – Governor's School of the Arts, The Richard Stockton College of New Jersey – Governor's School on the Environment, Monmouth University – Governor's School on Public Issues, and Drew University – Governor's School in the Sciences.

# GRANTS-IN-AID

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

A complete description of the program classification and evaluation data Education in the Direct State Services section of the Budget. may be found in the program budget presentation of the Department of

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
800	—	—	800	725	<b>Distribution by Program</b>			
800	—	—	800	725	99	500	500	500
						<b>500</b>	<b>500</b>	<b>500</b>
					<b>Distribution by Object</b>			
					Grants:			
800	—	—	800	725				
800	—	—	800	725	99	500	500	500
						<b>500</b>	<b>500</b>	<b>500</b>
<b>14,158</b>	<b>251</b>	<b>—</b>	<b>14,409</b>	<b>13,388</b>	<b>Total Appropriation, Department of Education</b>		<b>10,156</b>	<b>4,667</b>

### DEPARTMENT OF EDUCATION

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first shall be charged to the State Lottery Fund.

## 42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
					<b>Distribution by Program</b>			
					12	—	2,000	2,000
					21	360	—	—
						<b>360</b>	<b>2,000</b>	<b>2,000</b>
					<b>Distribution by Object</b>			
					Grants:			
					12	—	2,000	2,000
					21	360	—	—
						<b>360</b>	<b>2,000</b>	<b>2,000</b>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
50	—	—	50	50	<b>Distribution by Program</b>				
—	—	—	—	—	26	—	—	—	
50	—	—	50	50	99	264	350	350	
					<b>Total Appropriation</b>				
					<b>Distribution by Object</b>				
					Grants:				
50	—	—	50	50	26	—	—	—	
—	—	—	—	—	99	264	350	350	
50	—	—	50	50	<b>Total Grants</b>				
					<b>Total Appropriation, Department of Environmental Protection</b>				
50	—	—	50	50		624	2,350	2,350	

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES  
 20. PHYSICAL AND MENTAL HEALTH  
 21. HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Health and Senior Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
7,854	—	116	7,970	7,876	<b>Distribution by Program</b>				
1,426	—	—	1,426	1,425	02	7,776	6,896	6,896	
18,576	1,718	-9	20,285	20,282	03	1,426	1,176	1,176	
12,000	—	—	12,000	12,000	04	19,511	21,796	21,796	
39,856	1,718	107	41,681	41,583	12	12,428	11,513	11,513	
					<b>Total Appropriation</b>				
					<b>Distribution by Object</b>				
					Grants:				
2,825	—	—	2,825	2,815	02	2,825	2,625	2,625	
621	—	—	621	620	02	621	621	621	
115	—	—	115	115	02	115	115	115	
2,000	—	60	2,060	2,060	02	2,000	1,700	1,700	
368	—	—	368	367	02	368	368	368	



# GRANTS-IN-AID

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
280	—	56	336	280	02	224	224	224	
25	—	—	25	25	02	25	25	25	
342	—	—	342	316	02	—	—	—	
—	—	—	—	—	02	270	—	—	
—	—	—	—	—	02	50	—	—	
395	—	—	395	395	02	395	335	335	
350	—	—	350	350	02	350	350	350	
133	—	—	133	133	02	133	133	133	
150	—	—	150	150	02	150	150	150	
250	—	—	250	250	02	250	250	250	
197	—	—	197	197	03	197	197	197	
354	—	—	354	354	03	354	354	354	
609	—	—	609	608	03	609	359	359	
266	—	—	266	266	03	266	266	266	
—	1,700	—	1,700	1,700	04	—	—	—	
200	—	—	200	200	04	190	100	100	
—	—	—	—	—	04	450	—	—	
—	—	—	—	—	04	25	—	—	
—	—	—	—	—	04	—	1,250	1,250	
—	—	—	—	—	04	—	200	200	
—	—	—	—	—	04	—	2,500	2,500	
15,721	—	-9	15,712	15,710	04	15,721	14,621	14,621	
95	—	—	95	95	04	95	95	95	
130	18	—	148	147	04	600	600	600	
620	—	—	620	620	04	620	620	620	
1,810	—	—	1,810	1,810	04	1,810	1,810	1,810	
—	—	—	—	—	12	900	—	—	
—	—	—	—	—	12	15	—	—	
12,000	—	—	12,000	12,000	12	11,513	11,513	11,513	
39,856	1,718	107	41,681	41,583		41,141	41,381	41,381	

Notes: (a) This account provides the necessary State maintenance of effort requirement to match the federal Substance Abuse Block grant.

## LANGUAGE RECOMMENDATIONS

From the Family Planning Services account, \$10,000 is transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.

There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund \$570,000 to fund the Fetal Alcohol Syndrome Program.

An amount not to exceed \$1,830,000 is appropriated to the Department of Health and Senior Services from monies deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58) to fund the Infant Mortality Reduction Program.

The unexpended balance as of June 30, 1997 in the Pharmaceutical Services For Adults with Cystic Fibrosis account is appropriated.

The unexpended balance of appropriations, as of June 30, 1997, made to the Department of Health and Senior Services by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145). The unexpended balance as of June 30, 1997 in the Compulsive Gambling account is appropriated to the Department of Health and Senior Services to provide funds for compulsive gambling grants.

There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local Alcoholism Authorities – Expansion account.

If the combination of grants from the Family Planning Services account and the increase of new Medicaid funding available to family planning clinics fall below fiscal year 1996 payments to clinics, such additional sums as may be required are appropriated from the Health Care Planning account, not to exceed \$285,000, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1997, in the Interagency Council on Osteoporosis account, is appropriated.

Notwithstanding the provisions of any other law to the contrary, the Commissioner shall devise, at his discretion, rules or guidelines that will allocate reductions in health service grants to the extent possible toward administration and not client services.

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES  
20. PHYSICAL AND MENTAL HEALTH  
22. HEALTH PLANNING AND EVALUATION**

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Health and Senior Services in the Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
504	—	—	504	500	06	504	504	504	
<u>58,000</u>	<u>—</u>	<u>—</u>	<u>58,000</u>	<u>—</u>	07	<u>—</u>	<u>33,000</u>	<u>33,000</u>	
<b>58,504</b>	<b>—</b>	<b>—</b>	<b>58,504</b>	<b>500</b>	<b>Total Appropriation</b>		<b>504</b>	<b>33,504</b>	
<b>Distribution by Object</b>									
Grants:									
79	—	—	79	77	06	79	79	79	
425	—	—	425	423	06	425	425	425	
35,500 <sup>S</sup>	—	—	35,500	—	07	—	20,500	20,500	
<u>22,500<sup>S</sup></u>	<u>—</u>	<u>—</u>	<u>22,500</u>	<u>—</u>	07	<u>—</u>	<u>12,500</u>	<u>12,500</u>	
<b>58,504</b>	<b>—</b>	<b>—</b>	<b>58,504</b>	<b>500</b>	<b>Total Grants</b>		<b>504</b>	<b>33,504</b>	

**LANGUAGE RECOMMENDATIONS**

There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Fund established pursuant to section 2 of P.L.1992 c.87 (C.26:2K-36.1) such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

# GRANTS-IN-AID

## 46. DEPARTMENT OF HEALTH AND SENIOR SERVICES 20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Health and Senior Services in the Direct State Services section of the Budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S) Supplemental	Reapp. & (R) Receipts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
520,989	32,900	-7,148	546,741	528,999	22	560,213	570,775	570,775	
46,383	4	-3,585	42,802	42,802	24	38,173	26,307	26,307	
39,338	—	-277	39,061	36,661	28	—	—	—	
8,622	—	—	8,622	8,615	55	8,622	8,582	8,582	
<b>615,332</b>	<b>32,904</b>	<b>-11,010</b>	<b>637,226</b>	<b>617,077</b>		<b>607,008</b>	<b>605,664</b>	<b>605,664</b>	
<b>Distribution by Object</b>									
Grants:									
—	—	—	—	—	22	—	7,354	7,354	
465,900	32,900	2,166	500,966	483,224	22	508,574	511,229	511,229	
11,046	—	—	11,046	11,046	22	11,574	12,127	12,127	
9,000	—	-9,000	—	—	22	9,000	9,000	9,000	
35,043	—	-314	34,729	34,729	22	31,065	31,065	31,065	
46,383	4 <sup>R</sup>	-3,585	42,802	42,802	24	38,173	26,307	26,307	
39,338	—	-277	39,061	36,661	28	—	—	—	
7,267	—	—	7,267	7,267	55	7,267	7,267	7,267	
615	—	—	615	614	55	615	615	615	
740	—	—	740	734	55	740	700	700	
<b>615,332</b>	<b>32,904</b>	<b>-11,010</b>	<b>637,226</b>	<b>617,077</b>		<b>607,008</b>	<b>605,664</b>	<b>605,664</b>	

Notes: (a) Starting in fiscal year 1997, the Lifeline program is entirely funded from the Casino Revenue Fund.

(b) Funding for this program is supplemented by \$15,890,000 in the Casino Revenue Fund.

### LANGUAGE RECOMMENDATIONS

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients—Nursing Homes are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1998 are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Services for the Aged Grants-in-Aid accounts from initiatives included in the fiscal year 1998 Budget may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

The Division of Medical Assistance and Health Services and Department of Health and Senior Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division and Department of Health and Senior Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Funding for alternative long-term care initiatives is made available from the Payments for Medical Assistance Recipients—Nursing Homes account, subject to both federal waiver approval and approval of the Director of the Division of Budget and Accounting.

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts of the Department within the Medical Services for the Aged program classification subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, no funds appropriated for Medicaid nursing facility reimbursement shall be expended for administrator or assistant administrator costs or non-food general costs in excess of 100% of the median for those cost centers, subject to the notice provisions of 42 CFR 447.205.

Notwithstanding any other law to the contrary, effective July 1, 1996, reimbursement for nursing facility services shall be 90% of the per diem rate when a Medicaid beneficiary is hospitalized. As in the past, these payments shall be limited to be the first ten days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the tenth day of the hospitalization.

It is further recommended that the funds appropriated hereinabove for Payments for Medical Assistance Recipients – High Medicaid Occupancy Nursing Homes shall be distributed for patient services among those nursing homes whose Medicaid patient day occupancy level is at or above 75% based on regulations promulgated by the Department of Health and Senior Services.

Notwithstanding any law or regulation to the contrary and subject to the notice provisions of 42 CFR 447.205, effective July 1, 1997, reimbursement for nursing facility (NF) services shall be based on the following realignment of cost centers and revised screening limitations: (a) under target occupancy levels, the per diem amounts for general services, nursing and special patient care services for Class I, Class II, and Class III nursing facilities will be based upon reasonable base period costs divided by actual base period patient days (but not less than a 3-year rolling average percent of occupancy, beginning with 1993); (b) For Class I, Class II, and Class III nursing facilities, the general services expenses cost center will be realigned and a separate category Housekeeping/Dietary/Laundry and linen shall be established. The general services categories shall be: Food; Administrator; Assistant Administrator; Other general services/legal fees; Housekeeping/Dietary/Laundry and linen.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2–29.15 et seq.), or the provisions of P.L.1981, c.210 (C.48:2–29.30 et seq.), or any other law to the contrary, the benefits of the “Tenants Lifeline Assistance Program” may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season, and therefore applications for Lifeline benefits and benefits from the “Pharmaceutical Assistance to the Aged and Disabled” program may be combined.

The amounts hereinabove appropriated for payments for “Pharmaceutical Assistance to the Aged and Disabled” program, P.L.1975, c.194 (C.30:4D–20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the “Pharmaceutical Assistance to the Aged and Disabled” (PAAD) program, P.L.1975, c.194 (C.30:4D–20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D–22) to the contrary, the copayment in the “Pharmaceutical Assistance to the Aged and Disabled” program shall be \$5.00.

Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 1998. All revenues from such rebates during the fiscal year ending June 30, 1998, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled programs.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1997, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program for Maximum Allowable Cost (MAC) drugs shall state “Brand Medically Necessary” in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E–1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

Notwithstanding the provision of any law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled program pursuant to the Act shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services through the Department of Human Services providing for the payment of rebates to the State on the same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act, 42 U.S.C. 1396 r–8 (a)–(c).

# GRANTS-IN-AID

Notwithstanding the provisions of any law or regulations to the contrary no funds appropriated in the Pharmaceutical Assistance to the Aged program shall be expended unless the reimbursement rate and the dispensing fee shall be equal to or less than those available in the State Health Benefits Prescription Drug Program.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1996 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34 day or 100 unit dose supply, whichever is greater.

713,692	34,622	-10,903	737,411	659,160	<b>Total Appropriation, Department of Health and Senior Services</b>	648,653	680,549	680,549
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**54. DEPARTMENT OF HUMAN SERVICES**  
**20. PHYSICAL AND MENTAL HEALTH**  
**23. MENTAL HEALTH SERVICES**  
**7700. DIVISION OF MENTAL HEALTH SERVICES**

A complete description of the program classification and the associated evaluation data may be found in the program budget presentations of the Division of Mental Health Services and the University of Medicine and

Dentistry of New Jersey in the Direct State Services section of the budget.

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
<b>Distribution by Program</b>								
147,222	—	681	147,903	145,288	08	159,507	160,109	160,109
147,222	—	681	147,903	145,288		159,507	160,109	160,109
<b>Distribution by Object</b>								
Grants:								
—	—	—	—	—	08	—	550	550
2,400	—	287	2,687	162	08	17,936	16,194	16,194
120,960	—	—	120,960	120,960	08	123,381	123,381	123,381
6,272	—	95	6,367	6,367	08	6,205	6,205	6,205
12,241	—	299	12,540	12,540	08	11,985	11,985	11,985
2,565	—	—	2,565	2,565	08	— <sup>(a)</sup>	—	—
2,694	—	—	2,694	2,694	08	—	1,794	1,794
90 <sup>S</sup>	—	—	90	—	08	—	—	—
147,222	—	681	147,903	145,288		159,507	160,109	160,109

Notes: (a) Appropriation of \$2,694,000 distributed to the Community Care account.

**LANGUAGE RECOMMENDATIONS**

With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of State for the University of Medicine and Dentistry of New Jersey, and fringe benefits provided to UMDNJ through the Inter-Departmental accounts, is first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

The unexpended balance as of June 30, 1997 in the Marlboro Closure Initiative account is appropriated.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
1,257,157	76,251	1,063	1,334,471	1,271,393					
<u>1,257,157</u>	<u>76,251</u>	<u>1,063</u>	<u>1,334,471</u>	<u>1,271,393</u>					
<b>Distribution by Program</b>									
					22	1,303,910	1,304,124	1,304,124	
						<b>1,303,910</b>	<b>1,304,124</b>	<b>1,304,124</b>	
<b>Distribution by Object</b>									
Grants:									
	7,889	-7,882	7	7	22	—	—	—	
183,099	—	10,710	193,809	144,327	22	352,423	362,738	362,738	
10,770	—	21,252	32,022	32,022					
					22	69,109 <sup>(c)</sup> 11,933 <sup>S</sup>	89,921	89,921	
5,213	19,211	-19,211	5,213	5,213	22	5,213	5,995	5,995	
327,660	—	-17,877	309,783	306,188	22	260,148	236,696	236,696	
152,822	49,151 <sup>R</sup>	13,681	215,654	205,655	22	170,550	174,780	174,780	
101,664	—	48,414	150,078	150,078	22	99,658 53,000 <sup>S</sup>	137,539	137,539	
69,367	—	-24,197	45,170	45,170	22	27,296 15,067 <sup>S</sup>	43,025	43,025	
41,494	—	-8,868	32,626	32,626	22	49,777	40,784	40,784	
50,425	—	-1,153	49,272	49,272	22	31,206	57,587	57,587	
21,405	—	-6,115	15,290	15,290	22	16,167	12,634	12,634	
7,458	—	1,911	9,369	9,367	22	15,480	11,272	11,272	
20,549	—	-4,326	16,223	16,223	22	11,939	13,046	13,046	
44,000	—	-1,833	42,167	42,167	22	65,289	51,518	51,518	
25,896	—	4,219	30,115	30,115	22	24,408	38,357	38,357	
29,885	—	-2,365	27,520	27,520	22	17,407	19,752	19,752	
5,360	—	-602	4,758	4,758	22	5,600	6,240	6,240	
1,920	—	-339	1,581	1,581	22	2,240	2,240	2,240	

# GRANTS-IN-AID

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
28,302	—	-11,249	17,053	17,053	Maternal & Child Health Expansion	22	—	—	—
3,549	—	—	3,549	3,549	Medicaid Expansion to Age 19 and 100% of Poverty	22	—	—	—
<u>126,319</u>	<u>—</u>	<u>6,893</u>	<u>133,212</u>	<u>133,212</u>	Medicaid Expansion-SOBRA	22	<u>—</u>	<u>—</u>	<u>—</u>
1,257,157	76,251	1,063	1,334,471	1,271,393	<i>Total Grants</i>		1,303,910	1,304,124	1,304,124

- Notes: (a) Federally reimbursed medical and health expenditures in behalf of aged, blind, or disabled persons, and pregnant women and certain classes of children in circumstances of low income, formerly displayed separately, have been folded in to the appropriate categories of service so as to report the full level of Medicaid appropriations by provider type for fiscal years 1997 and 1998.
- (b) State share expenditures in behalf of Pregnant Women and Infants between 133% and 185% of the federal poverty standard have historically been funded from the Health Care Subsidy Fund, and therefore State General Fund appropriations for fiscal year 1998 have been reduced by \$4,500,000 in Managed Care, \$9,000,000 in Inpatient Hospital, and \$4,500,000 in Outpatient Hospital.
- (c) The fiscal year 1997 adjusted appropriation for Community Care Programs includes \$27,500,000 worth of appropriations shifted to the General Fund due to insufficient resources in the Casino Revenue Fund.
- (d) Appropriations for Medical Day Care have been shifted from the Other Services account in the Division of Medical Assistance and Health Services to the Department of Health and Senior Services.

## LANGUAGE RECOMMENDATIONS

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

The State appropriation is based on a federal financial participation rate of 48.70%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1998 are appropriated for payments to providers in the same program class from which the recovery originated.

The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of the Department of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.

The State Treasurer is authorized to sell part or all of the assets of the Garden State Health Plan on such terms and conditions as the Treasurer, in consultation with the Commissioner of Human Services, determines to be in the best interest of the State. In addition, payment to a vendor for their assistance in the sale of the Garden State Health Plan shall be paid from the sale of the Garden State Health Plan revenue, subject to the approval of the Director of the Division of Budget and Accounting.

A revolving fund for the operation of the Garden State Health Plan is continued until such time as a sale can be implemented, subject to the approval of the Director of the Division of Budget and Accounting. If continuation is necessary, funds shall be allocated from the Managed Care Initiative account and deposited into the fund. There are appropriated for transitional costs additional funds from Garden State Health Plan revolving fund balances or the General Fund, as determined necessary by the Director of the Division of Budget and Accounting. Also, subject to the approval of the Director of the Division of Budget and Accounting, there are appropriated within the Garden State Health Plan revolving fund sufficient payments for a management services contract if such a contract is entered into during the process of selling the Plan.

Notwithstanding the provisions of any other law or regulation to the contrary, and in order to more prudently purchase, the Commissioner of the Department of Human Services is authorized to competitively bid managed care contracts, which provide for the medical care of those eligible for the Medical Assistance program, in such manner as the Commissioner, in consultation with the State Treasurer, determines to be in the best interest of the State.

Additional federal Title XIX revenue generated from the claiming of family planning services payments on behalf of individuals enrolled in the Medicaid managed care program is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services be made available from the Payments for Medical Assistance Recipients—Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.

Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 1998 for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients—Prescription Drugs account.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1997, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Payments for Medical Assistance Recipients—Prescription Drugs account shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs shall not exceed their Average Wholesale Price (AWP) less a 12% volume discount; (b) prescriptions quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34 day supply or 100 dosage units, whichever is greater; and (c) the dispensing fee for prescriptions shall not exceed \$2.25 for brand or innovator, single-source drugs, or innovator, multiple-source drugs; and \$2.75 for generic or noninnovator, multiple-source drugs, as determined by the drug file compendium and related updates approved by the State.

Notwithstanding any law to the contrary, prescription drug benefits provided to eligible beneficiaries in the General Medical Services program shall be subject to computer-based Point-of-Sale review.

Additional federal Title XIX revenue generated from the claiming of prescription drug payments through the Pharmaceutical Assistance to the Aged and Disabled program on behalf of individuals enrolled in Medicaid is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours, up to 40 per week, shall be authorized by the Division of Medical Assistance and Health Services prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall not exceed \$16. Additional savings shall be achieved by an increase in the frequency of the assessments performed to determine the need, scope and duration of Personal Care Assistant services.



# GRANTS-IN-AID

## 54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7601. COMMUNITY PROGRAMS

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
203,994	15,841	—	219,835	211,177	Purchased Residential Care	01	215,969	226,107	226,107
23,896	275	—	24,171	22,446	Social Supervision and Consultation	02	23,233	23,359	23,359
<u>72,659</u>	<u>-62</u>	<u>5,492</u>	<u>78,089</u>	<u>78,078</u>	Adult Activities	03	<u>79,485</u>	<u>86,121</u>	<u>86,121</u>
<b>300,549</b>	<b>16,054</b>	<b>5,492</b>	<b>322,095</b>	<b>311,701</b>	<b>Total State, Federal, and All Other Funds Appropriation</b>		<b>318,687</b>	<b>335,587</b>	<b>335,587</b>
<b>LESS:</b>									
<b>Casino Revenue Fund – Grants-in-Aid</b>									
(14,905)	(—)	(—)	(14,905)	(14,901)	Purchased Residential Care	01	(14,905)	(14,905)	(14,905)
(2,208)	(—)	(—)	(2,208)	(2,084)	Social Supervision and Consultation	02	(2,208)	(2,208)	(2,208)
(7,374)	(—)	(—)	(7,374)	(7,372)	Adult Activities	03	(7,374)	(7,374)	(7,374)
(24,487)	(—)	(—)	(24,487)	(24,357)	<b>Total Casino Revenue Fund – Grants-in-Aid</b>		(24,487)	(24,487)	(24,487)
<b>Federal Funds</b>									
(75,653)	(—)	(—)	(75,653)	(72,543)	Purchased Residential Care	01	(85,345)	(95,464)	(95,464)
(3,546)	(29)	(—)	(3,575)	(2,464)	Social Supervision and Consultation	02	(3,356)	(3,354)	(3,354)
(52,006)	62	(—)	(51,944)	(51,964)	Adult Activities	03	(51,966)	(55,326)	(55,326)
(131,205)	33	(—)	(131,172)	(126,971)	<b>Total Federal Funds</b>		(140,667)	(154,144)	(154,144)
<b>All Other Funds</b>									
(—)	(1,410)	(—)	(1,410)	(1,045)	Purchased Residential Care	01	(5,660)	(5,660)	(5,660)
(—)	(1,410)	(—)	(1,410)	(1,045)	<b>Total All Other Funds</b>		(5,660)	(5,660)	(5,660)
<b>144,857</b>	<b>14,677</b>	<b>5,492</b>	<b>165,026</b>	<b>159,328</b>	<b>Total Appropriation</b>		<b>147,873</b>	<b>151,296</b>	<b>151,296</b>
<b>Distribution by Object</b>									
Grants:									
5,100	—	—	5,100	566	Institutional Closure Initiative	01	5,100	1,100	1,100
864	—	—	864	827	Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children	01	714	714	714
43,403	—	-1,014	42,389	42,385	Private Institutional Care	01	48,541	33,906	33,906
7,454	10,886 <sup>R</sup>	—	18,340	18,340	Skill Development Homes	01	7,811	8,042	8,042
144,233	3	—	144,236	144,233					
1,300 <sup>S</sup>	4,907 <sup>R</sup>	1,014	151,457	147,374	Group Homes	01	146,539	162,781	162,781
1,640	45	—	1,685	1,685	Family Care	01	1,664	1,664	1,664
—	—	—	—	—	Community Services Waiting List Reduction Initiatives – FY 1997	01	5,600	13,900	13,900
—	—	—	—	—	Community Services Waiting List Reduction Initiative – FY 1998	01	—	4,000	4,000
1,053	—	—	1,053	377	Developmental Disabilities Council	02	1,185	1,183	1,183
18,885	—	—	18,885	18,885					
200 <sup>S</sup>	275	—	19,360	18,356	Home Assistance	02	18,603	18,450	18,450
200	—	—	200	200	Community Options Inc	02	200	200	200
3,137	—	—	3,137	3,092	Social Services	02	2,816	3,099	3,099
421	—	—	421	421	Case Management	02	429	427	427

# GRANTS-IN-AID

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
72,659	-62	5,492	78,089	78,078	Purchase of Adult Activity Services	03	79,485	82,698	82,698
—	—	—	—	—	Cost of Living Adjustment, Deferred Cost – Community Programs	03	—(a)	—	—
—	—	—	—	—	Cost of Living Adjustment – Community Programs	03	—	3,423	3,423
300,549	16,054	5,492	322,095	311,701	<i>Total Grants</i>		318,687	335,587	335,587
<b>LESS:</b>									
(24,487)	(—)	(—)	(24,487)	(24,357)	<i>Casino Revenue Fund – Grants-in-Aid</i>		(24,487)	(24,487)	(24,487)
(131,205)	33	(—)	(131,172)	(126,971)	<i>Federal Funds</i>		(140,667)	(154,144)	(154,144)
(—)	(1,410)	(—)	(1,410)	(1,045)	<i>All Other Funds</i>		(5,660)	(5,660)	(5,660)

Notes: (a) Appropriation of \$4,264,000 distributed to applicable grant accounts.

## LANGUAGE RECOMMENDATIONS

A portion of the total amount appropriated in the Community Services Waiting List Reduction Initiative–FY 1998 is available for the operational costs of developing community placements, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.

The Division of Developmental Disabilities is authorized to transfer funds from the Dental program for non-institutionalized developmentally disabled and handicapped children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

Excess State funds realized by federal involvement through Medicaid in the Dental program for non-institutionalized developmentally disabled and handicapped children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

Group Home recoveries during the fiscal year ending June 30, 1997, not to exceed \$3,500,000, are appropriated for continued operations of Group Homes, and Group Home recoveries not to exceed \$9,000,000, are appropriated for a Community Services Waiting List Reduction Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances in the account Community Services Waiting List Reduction Initiatives – FY 1997 are appropriated for the same purpose.

Skill development homes recoveries during the fiscal year ending June 30, 1997, not to exceed \$12,000,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private institutional care account to the Group homes account, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1997, in the Institutional Closure Initiative account is appropriated for the same purpose.

The unexpended balance as of June 30, 1997, in the Home Assistance account is appropriated for the same purpose.

# GRANTS-IN-AID

**54. DEPARTMENT OF HUMAN SERVICES**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**  
**7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED**

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
1,899	408	—	2,307	2,305	<b>Distribution by Program</b>				
2,429	—	—	2,429	2,392	11	1,689	1,729	1,729	
4,328	408	—	4,736	4,697	12	2,311	2,311	2,311	
					<b>Total Appropriation</b>				
					<b>Distribution by Object</b>				
					Grants:				
1,899	408	—	2,307	2,305	11	1,689	1,689	1,689	
—	—	—	—	—	11	—	40	40	
—	—	—	—	—	11	— <sup>(a)</sup>	—	—	
—	—	—	—	—	12	50	50	50	
154	—	—	154	154	12	147	147	147	
51	—	—	51	51	12	49	49	49	
2,224	—	—	2,224	2,187	12	2,065	2,065	2,065	
4,328	408	—	4,736	4,697	<b>Total Grants</b>				
						4,000	4,040	4,040	

Notes: (a) Appropriation of \$64,000 distributed to applicable operating accounts.

**54. DEPARTMENT OF HUMAN SERVICES**  
**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**53. ECONOMIC ASSISTANCE AND SECURITY**  
**7550. DIVISION OF FAMILY DEVELOPMENT**

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
134,268	4,349	8,499	147,116	137,956	<b>Distribution by Program</b>				
134,268	4,349	8,499	147,116	137,956	15	184,426	217,459	217,459	
					<b>Total State, Federal, and All Other Funds Appropriation</b>				
						184,426	217,459	217,459	

# GRANTS-IN-AID

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
<b>LESS:</b>									
<b>Federal Funds</b>									
(85,597)	(4,269)	(97)	(89,963)	(80,863)	Income Maintenance Management	15	(108,897)	(124,497)	(124,497)
(85,597)	(4,269)	(97)	(89,963)	(80,863)	Total Federal Funds		(108,897)	(124,497)	(124,497)
<b>All Other Funds</b>									
(—)	(80)	(—)	(80)	(40)	Income Maintenance Management	15	(—)	(—)	(—)
(—)	(80)	(—)	(80)	(40)	Total All Other Funds		(—)	(—)	(—)
<b>48,671</b>	<b>—</b>	<b>8,402</b>	<b>57,073</b>	<b>57,053</b>	<b>Total Appropriation</b>		<b>75,529</b>	<b>92,962</b>	<b>92,962</b>
<b>Distribution by Object</b>									
Grants:									
	93				Restricted Grants	15	1,460	1,460	1,460
1,992	80 <sup>R</sup>	97	2,262	1,654	Work First New Jersey – Training Related Expenses	15	13,831	17,138	17,138
8,456	—	733	9,189	9,189	Work First New Jersey – Work Activities	15	59,014	83,983	83,983
44,395	-826	4,243	47,812	42,521	Work First New Jersey – Community Housing For Teens	15	1,431	2,862	2,862
—	—	—	—	—	Work First New Jersey – Child Care	15	100,320	103,514	103,514
65,625	5,002	3,426	79,653	76,412	Minority Male Initiative	15	160	160	160
5,600 <sup>S</sup>	—	—	228	226	Community Law Health Project	15	116	—	—
228	—	—	112	111	Social Services for the Homeless	15	7,778	7,778	7,778
112	—	—	7,553	7,544	Cost Of Living Adjustment	15	—	248	248
7,553	—	—	—	—	Deferred Cost of Living	15	— <sup>(a)</sup>	—	—
—	—	—	307	299	Mini Child Care Center Project Grants	15	316	316	316
307	—	—	134,268	137,956	Total Grants		184,426	217,459	217,459
<b>LESS:</b>									
(85,597)	(4,269)	(97)	(89,963)	(80,863)	Federal Funds		(108,897)	(124,497)	(124,497)
(—)	(80)	(—)	(80)	(40)	All Other Funds		(—)	(—)	(—)

Notes: (a) Appropriation of \$371,000 distributed to applicable grant accounts.

## LANGUAGE RECOMMENDATIONS

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Job Opportunities and Basic Skills Training (JOBS) program and the Family Development Initiative (FDI), the Work First New Jersey program and any subsequent welfare reform program the State may undertake.

In addition to the amounts hereinabove for the Work First New Jersey–Work Activity and Work First New Jersey–Training Related Expenses accounts, an amount not to exceed \$8,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, P.L. 1992, c.44 (C.34:15D–12 et seq.).

Notwithstanding any law to the contrary, of the amount hereinabove for Work First New Jersey–Training Related Expenses and Work First New Jersey–Work Activities, \$24,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, P.L.1992, c.44 (C.34:15D–12 et seq.).

A portion of the amount hereinabove appropriated for Payments to municipalities for cost of general assistance, not to exceed \$1,400,000, is available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L.1947 c.156 (C.44:8–107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this General Assistance work program.

# GRANTS-IN-AID

**54. DEPARTMENT OF HUMAN SERVICES**  
**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**55. SOCIAL SERVICES PROGRAMS**  
**5750. DIVISION OF YOUTH AND FAMILY SERVICES**

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
3,039	114	—	3,153	2,114					
					16	3,024	3,483	3,483	
146,996	2,662	60	149,718	147,989	17	141,327	148,019	148,019	
145,835	1,173	—	147,008	137,601	18	138,446	139,369	139,369	
<u>1,401</u>	<u>1,091</u>	<u>—</u>	<u>2,492</u>	<u>1,515</u>					
<b>297,271</b>	<b>5,040</b>	<b>60</b>	<b>302,371</b>	<b>289,219</b>	99	<u>1,501</u>	<u>1,501</u>	<u>1,501</u>	
<b>Total State and Federal Appropriation</b>						<b>284,298</b>	<b>292,372</b>	<b>292,372</b>	
<b>LESS:</b>									
<b>Casino Revenue Fund – Grants-in-Aid</b>									
(3,643)	(—)	(—)	(3,643)	(3,615)	18	(3,697)	(3,697)	(3,697)	
(3,643)	(—)	(—)	(3,643)	(3,615)					
<b>Federal Funds</b>						(3,697)	(3,697)	(3,697)	
(3,039)	(114)	(—)	(3,153)	(2,114)					
					16	(3,024)	(3,483)	(3,483)	
(39,892)	(2,662)	(60)	(42,614)	(40,991)	17	(33,391)	(35,441)	(35,441)	
(37,534)	(1,173)	(—)	(38,707)	(29,398)	18	(35,571)	(35,571)	(35,571)	
(932)	(1,091)	(—)	(2,023)	(1,046)					
					99	(1,025)	(1,025)	(1,025)	
(81,397)	(5,040)	(60)	(86,497)	(73,549)					
<b>212,231</b>	<b>—</b>	<b>—</b>	<b>212,231</b>	<b>212,055</b>		<b>(73,011)</b>	<b>(75,520)</b>	<b>(75,520)</b>	
<b>Total Appropriation</b>						<b>207,590</b>	<b>213,155</b>	<b>213,155</b>	
<b>Distribution by Object</b>									
Grants:									
1,519	62	—	1,581	1,425	16	1,504	1,754	1,754	
1,520	52	—	1,572	689	16	1,520	1,729	1,729	
1,421	1,326	60	2,807	2,415	17	173	723	723	
203	—	—	203	203					
					17	206	206	206	
					17	—	250	250	
11,855	263	—	12,118	12,118	17	12,033	12,033	12,033	
632	—	—	632	632					
					17	641	641	641	
53,568	1,073	—	54,641	54,626					
					17	50,159 <sup>(a)</sup>	52,659	52,659	
33,009	—	—	33,009	33,009					
5,029 <sup>S</sup>	—	—	38,038	36,729	17	33,528	33,528	33,528	
29,046	—	—	29,046	29,046	17	31,975	33,475	33,475	
8,488	—	—	8,488	8,475					
					17	8,602	8,602	8,602	
					17	—	1,502	1,502	
					17	— <sup>(b)</sup>	—	—	
					17	—	600	600	
					17	30 <sup>S</sup>	—	—	

# GRANTS-IN-AID

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
3,745	—	—	3,745	3,745	Domestic Violence Program	17	3,800	3,800	3,800
—	—	—	—	—	Domestic Abuse Services, Inc. — Sussex	17	180	—	—
81	—	—	81	81	West Side Community Center, Asbury Park	18	82	82	82
1,092	—	—	1,092	1,092	Child Assault Prevention Project	18	1,108	1,108	1,108
40,940	—	—	40,940	37,835	Purchase of Day Care Services	18	37,787	37,787	37,787
23,953	606	—	24,559	23,125	Purchase of Social Services	18	13,091	13,091	13,091
241	—	—	241	232	Public Awareness for Child Abuse Prevention Programs	18	245	245	245
—	—	—	—	—	Cost of Living Adjustment – General Social Services	18	—	1,338	1,338
—	—	—	—	—	Deferred Cost of Living Adjustment – General Social Services	18	— <sup>(c)</sup>	—	—
7,498	—	—	7,498	7,490	School Based Youth Services Program	18	7,609	7,609	7,609
123	—	—	123	123	Child Care Center Equipment and Renovation Fund	18	—	—	—
39,032	567	—	39,599	36,759	Family Support Services	18	45,123	45,123	45,123
10,032	—	—	10,032	10,032	Child Abuse Prevention	18	10,182	10,182	10,182
409	—	—	409	409	Regional Child Abuse Treatment Centers	18	412	412	412
—	—	—	—	—	Morris/Sussex/Sexual Abuse Victims' Program	18	315	—	—
—	—	—	—	—	Somerset Home for Temporary Displaced Children	18	25	—	—
—	—	—	—	—	Great Expectations — Somerset	18	25	—	—
3,877	—	—	3,877	1,894	Office of Refugee Resettlement – Social Services	18	3,577	3,577	3,577
1,000	—	—	1,000	1,000	School Based Mental Health/Child Abuse Outreach	18	1,000	1,000	1,000
100	—	—	100	100	Family Growth Program – Catholic Charities, Trenton	18	100	100	100
9,995	—	—	9,995	9,995	County Human Services Advisory Boards–Formula Funding	18	10,143	10,143	10,143
1,134	—	—	1,134	1,134	Children and Families Initiative	18	1,151	1,151	1,151
138	—	—	138	138	Fishermans Mark for Child Care and Support Services	18	140	140	140
—	—	—	—	—	Counseling for Families of Young Crime Victims — Pilot Program	18	50	—	—
6,190	—	—	6,190	6,162	Personal Attendant Program	18	6,281	6,281	6,281
57 <sup>S</sup>	806	—	863	601	Management and Administrative Services	99	80	80	80
469	—	—	469	469	Family Day Care Provider Registration Act	99	476	476	476
350	67	—	417	134	Children's Justice Act	99	375	375	375
525	218	—	743	311	National Center for Child Abuse and Neglect	99	570	570	570
297,271	5,040	60	302,371	289,219	<i>Total Grants</i>		284,298	292,372	292,372
<b>LESS:</b>									
(3,643)	(—)	(—)	(3,643)	(3,615)	<i>Casino Revenue Fund – Grants-in-Aid</i>		(3,697)	(3,697)	(3,697)
(81,397)	(5,040)	(60)	(86,497)	(73,549)	<i>Federal Funds</i>		(73,011)	(75,520)	(75,520)

# GRANTS-IN-AID

- Notes: (a) Appropriation to be supplemented by a \$2.5 million transfer from the Division of Medical Assistance and Health Services.  
 (b) Appropriation of \$2,817,000 distributed to applicable grant accounts.  
 (c) Appropriation of \$1,554,000 distributed to applicable grant accounts.

## LANGUAGE RECOMMENDATIONS

The sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.

Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount appropriated hereinabove for Regional Child Abuse Treatment Center, \$200,000 shall be allocated for a new Regional Child Abuse and Diagnostic Treatment Center at Hackensack Medical Center.

The amount appropriated hereinabove for School Based Mental Health/Child Abuse Outreach shall be used for a pilot program for Psychiatric Liaisons to be implemented and operated by St. Clares Riverside Medical Center in Sussex and Morris counties.

The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 1997. The listing shall segregate out the administrative costs of such contracts.

Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 1998, are appropriated.

Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Group Home Placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

**54. DEPARTMENT OF HUMAN SERVICES**  
**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**55. SOCIAL SERVICES PROGRAMS**  
**7580. DIVISION OF THE DEAF AND HARD OF HEARING**

A complete description of the program classification and the associated Department of Human Services in the Direct State Services section of evaluation data may be found in the program budget presentation of the Budget.

**APPROPRIATIONS DATA**  
 (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
54	---	---	54	54	23	---	---	---	
54	---	---	54	54	<b>Total Appropriation</b>				
<b>Distribution by Object</b>									
Grants:									
54	---	---	54	54	23	---(a)	---	---	
54	---	---	54	54	<b>Total Grants</b>				

- Notes: (a) This program has been transferred and reflected in the Special Purpose account, Communication Access Services, in Direct State Services.

54. DEPARTMENT OF HUMAN SERVICES  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION  
 7500. DIVISION OF MANAGEMENT AND BUDGET

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Division of Management and Budget in the Direct State Services section of the budget.

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
842	---	---	842	842	<b>Distribution by Program</b>			
842	---	---	842	842	87	630	636	636
					<b>Total Appropriation</b>			
					<b>Distribution by Object</b>			
					Grants:			
642	---	---	642	642	87	630	636	636
200	---	---	200	200	87	---	---	---
842	---	---	842	842	<b>Total Grants</b>			
						630	636	636
1,815,362	91,336	15,638	1,922,336	1,850,710	<b>Total Appropriation, Department of Human Services</b>			
						1,899,039	1,926,322	1,926,322

62. DEPARTMENT OF LABOR  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 54. MANPOWER AND EMPLOYMENT SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of Labor in the Direct State Services section of the Budget.

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
17,656	---	---	17,656	17,656	<b>Distribution by Program</b>			
17,656	---	---	17,656	17,656	07	17,656	18,022	18,022
					<b>Total Appropriation</b>			
					<b>Distribution by Object</b>			
					Grants:			
3,458	---	---	3,458	3,458	07	3,458	3,691	3,691
450	---	---	450	450	07	450	450	450
11,824	---	---	11,824	11,824	07	11,824	11,824	11,824
1,250	---	---	1,250	1,250	07	1,250	1,250	1,250
---	---	---	---	---	07	---	118	118



# GRANTS-IN-AID

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
170	—	—	170	170	Services for Deaf Individuals	07	170	170	170
500	—	—	500	500	Independent Living Centers	07	500	515	515
4	—	—	4	4	Training (State Share)	07	4	4	4
17,656	—	—	17,656	17,656	Total Grants		17,656	18,022	18,022

## LANGUAGE RECOMMENDATIONS

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$8,535,602 is appropriated from the Unemployment Compensation Auxiliary Fund.

17,656	—	—	17,656	17,656	Total Appropriation, Department of Labor		17,656	18,022	18,022
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## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 12. LAW ENFORCEMENT

A complete description of the program classification may be found in Safety in the Direct State Services section of the Budget. the program budget presentation of the Department of Law and Public

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
265	—	—	265	265	<b>Distribution by Program</b>				
265	—	—	265	265	Emergency Services	08	265	265	265
					Total Appropriation		265	265	265
					<b>Distribution by Object</b>				
					Grants:				
265	—	—	265	265	Nuclear Emergency Response Program	08	265	265	265
265	—	—	265	265	Total Grants		265	265	265

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

#### 18. JUVENILE SERVICES

A complete description of the program classification may be found in Safety, Juvenile Services in the Direct State Services section of the the program budget presentation of the Department of Law and Public budget.

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
5,913	—	7,000	12,913	12,913	<b>Distribution by Program</b>				
5,913	—	7,000	12,913	12,913	Juvenile Community Programs	34	12,845	12,868	12,868
					Total Appropriation <sup>(a)</sup>		12,845	12,868	12,868

# GRANTS-IN-AID

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Object</b>									
Grants:									
2,225	—	—	2,225	2,225	34	2,257	2,257	2,257	
3,688	—	—	3,688	3,688	34	3,688	3,688	3,688	
—	—	7,000	7,000	7,000	34	6,900	6,900	6,900	
—	—	—	—	—	34	—	23	23	
—	—	—	—	—	34	— <sup>(b)</sup>	—	—	
5,913	—	7,000	12,913	12,913	34	12,845	12,868	12,868	
					<i>Total Grants</i>				
					Notes: (a) Appropriation adjusted for the transfer of funds from the Division of Youth and Family Services. (b) Appropriation of \$32,000 distributed to applicable operating accounts.				
<b>6,178</b>	<b>—</b>	<b>7,000</b>	<b>13,178</b>	<b>13,178</b>	<b>Total Appropriation, Department of Law and Public Safety</b>		<b>13,110</b>	<b>13,133</b>	<b>13,133</b>

**67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**  
**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**14. MILITARY SERVICES**

A complete description of the program classification may be found in Veterans' Affairs in the Direct State Services section of the budget. the program budget presentation of the Department of Military and

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
25	—	—	25	15	40	25	25	25	
25	—	—	25	15	<i>Total Appropriation</i>				
<b>Distribution by Object</b>									
Grants:									
25	—	—	25	15	40	25	25	25	
25	—	—	25	15	<i>Total Grants</i>				

# GRANTS-IN-AID

**67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**  
**80. SPECIAL GOVERNMENT SERVICES**  
**83. SERVICES TO VETERANS**  
**3610. VETERANS' PROGRAM SUPPORT**

A complete description of the program classification may be found in Veterans' Affairs in the Direct State Services section of the budget. the program budget presentation of the Department of Military and

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
1,120	29	—	1,149	1,067	<b>Distribution by Program</b>			
<u>1,120</u>	<u>29</u>	<u>—</u>	<u>1,149</u>	<u>1,067</u>	Veterans' Outreach and Assistance	50	944	944
					<b>Total Appropriation</b>		<u>944</u>	<u>944</u>
					<b>Distribution by Object</b>			
					Grants:			
54	8	—	62	45	Veterans' Tuition Credit Program	50	38	38
17	8	—	25	25	POW/MIA Tuition Assistance	50	11	11
32	13	-8	37	—	Vietnam Veterans' Tuition Aid	50	7	7
325	—	-11	314	313	Veterans Transportation	50	300	300
9	—	-5	4	3	Veterans' Orphan Fund - Education Grants	50	5	5
46	—	1	47	46	Blind Veterans' Allowances	50	46	46
237	—	7	244	242	Paraplegic and Hemiplegic Veterans' Allowance	50	237	237
<u>400</u>	<u>—</u>	<u>16</u>	<u>416</u>	<u>393</u>	Post Traumatic Stress Disorder	50	300	300
<u>1,120</u>	<u>29</u>	<u>—</u>	<u>1,149</u>	<u>1,067</u>	<b>Total Grants</b>		<u>944</u>	<u>944</u>

**LANGUAGE RECOMMENDATIONS**

The sums provided hereinabove and the unexpended balances as of June 30, 1997 in the Veterans' Tuition Credit, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

1,145	29	—	1,174	1,082	<b>Total Appropriation, Department of Military and Veterans' Affairs</b>	<b>969</b>	<b>969</b>	<b>969</b>
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**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**

A complete description of the statewide program and program classifications and other related appropriations may be found in the State Services section of the budget. program budget presentation of the Department of State in the Direct

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
13,175	7	-75	13,107	13,104	<b>Distribution by Program</b>			
<u>325</u>	<u>—</u>	<u>-7</u>	<u>318</u>	<u>316</u>	Support of the Arts	05	11,225	10,175
					Development of Historical Resources	07	487	202
<u>13,500</u>	<u>7</u>	<u>-82</u>	<u>13,425</u>	<u>13,420</u>	<b>Total Appropriation</b>		<u>11,712</u>	<u>10,377</u>

# GRANTS-IN-AID

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Object</b>									
Grants:									
10,175	7	-75	10,107	10,104	Cultural Projects	05	10,175	10,175	10,175
—	—	—	—	—	South Jersey Performing Arts Center	05	1,000	—	—
3,000 <sup>S</sup>	—	—	3,000	3,000	New Jersey Symphony Orchestra	05	—	—	—
—	—	—	—	—	Shakespeare Festival—Drew University	05	50	—	—
210	—	-9	201	199	Grants In New Jersey History	07	189	189	189
15	—	2	17	17	Grants in Afro-American History	07	13	13	13
—	—	—	—	—	New Jersey Historical Society	07	100	—	—
—	—	—	—	—	American Labor Museum—Botto House	07	85	—	—
100 <sup>S</sup>	—	—	100	100	Humanities Council	07	100	—	—
<u>13,500</u>	<u>7</u>	<u>-82</u>	<u>13,425</u>	<u>13,420</u>	<i>Total Grants</i>		<u>11,712</u>	<u>10,377</u>	<u>10,377</u>

## LANGUAGE RECOMMENDATIONS

The State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a Statewide benefit as a result of the grants.

Of the amount hereinabove for cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove for cultural projects, an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent state and federal laws and regulations, including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.

A sum, not to exceed \$200,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering grants for the development of cultural centers, subject to the approval of the Director of the Division of Budget and Accounting.

## 74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of State, Commission on Higher Education in the Direct State Services section of the Budget.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
4,150	—	-193	3,957	3,544	Statewide Planning and Coordination for Higher Education	60	4,050	5,050	5,050
<u>31,212</u>	<u>—</u>	<u>—</u>	<u>31,212</u>	<u>30,913</u>	Educational Opportunity Fund Programs	61	<u>32,212</u>	<u>34,645</u>	<u>32,212</u>
<u>35,362</u>	<u>—</u>	<u>-193</u>	<u>35,169</u>	<u>34,457</u>	<i>Total Appropriation</i>		<u>36,262</u>	<u>39,695</u>	<u>37,262</u>

# GRANTS-IN-AID

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Object</b>									
Grants:									
3,000	—	-136	2,864	2,461	60	2,900	2,900	2,900	
750	—	-37	713	713	60	750	750	750	
400	—	-20	380	370	60	400	400	400	
—	—	—	—	—	60	—	1,000	1,000	
19,410	—	400	19,810	19,717	61	20,410	21,693	20,410	
11,000	—	—	11,000	11,000	61	11,000	11,569	11,000	
602	—	-400	202	—	61	602	870	602	
200	—	—	200	196	61	200	513	200	
35,362	—	-193	35,169	34,457		36,262	39,695	37,262	

## LANGUAGE RECOMMENDATIONS

An amount not to exceed 5% of the total of Higher Education for Special Needs Students, Program for the Education of Language Minority Students, and Improving Minority Graduation Rates accounts is available for the administrative expenses of these programs.

An amount not to exceed \$50,000 of the College Bound account is available for the administrative expenses of this program. Refunds from prior years to the Educational Opportunity Fund program accounts are appropriated to those accounts.

## HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's budget first shall be charged to the State Lottery Fund.

48,862	7	-275	48,594	47,877	Total Appropriation, Department of State	47,974	50,072	47,639
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## 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

A complete description of the program classification may be found in the Direct State Services section of the Budget. the program budget presentation of the Department of Transportation in

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
<b>Distribution by Program</b>									
298,283	—	—	298,283	298,283	04	298,200	297,200	297,200	
330,899	—	—	330,899	330,899	04	313,600	316,500	316,500	
160,799	—	—	160,799	160,799	04	148,100	144,300	144,300	
62,760	—	—	62,760	62,760	04	69,500	71,200	71,200	
852,741	—	—	852,741	852,741		829,400	829,200	829,200	

# GRANTS-IN-AID

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
(18,024)	(—)	(—)	(18,024)	(18,024)	<b>LESS:</b>			
(390,907)	(—)	(—)	(390,907)	(390,907)		(17,600)	(17,600)	(17,600)
<u>(209,610)</u>	<u>(20,000)<sup>(R)</sup></u>	<u>(—)</u>	<u>(229,610)</u>	<u>(229,610)</u>		(392,000)	(406,100)	(406,100)
<u>(618,541)</u>	<u>(20,000)</u>	<u>(—)</u>	<u>(638,541)</u>	<u>(638,541)</u>		(200,800)	(224,700)	(224,700)
<b>234,200</b>	<b>-20,000</b>	<b>---</b>	<b>214,200</b>	<b>214,200</b>		(610,400)	(648,400)	(648,400)
						<b>219,000</b>	<b>180,800</b>	<b>180,800</b>
					<b>Distribution by Object</b>			
					Personal Services:			
526,419	—	—	526,419	526,419		506,800	504,700	504,700
526,419	—	—	526,419	526,419		506,800	504,700	504,700
133,137	—	—	133,137	133,137		121,700	125,900	125,900
52,395	—	—	52,395	52,395		50,800	49,300	49,300
					Special Purpose:			
988	—	—	988	988	04	1,000	1,100	1,100
62,760	—	—	62,760	62,760	04	69,500	71,200	71,200
21,961	—	—	21,961	21,961	04	27,100	24,100	24,100
<u>55,081</u>	<u>—</u>	<u>—</u>	<u>55,081</u>	<u>55,081</u>	04	<u>52,500</u>	<u>52,900</u>	<u>52,900</u>
140,790	—	—	140,790	140,790		150,100	149,300	149,300
852,741	—	—	852,741	852,741		829,400	829,200	829,200
<u>(618,541)</u>	<u>(20,000)</u>	<u>(—)</u>	<u>(638,541)</u>	<u>(638,541)</u>		<u>(610,400)</u>	<u>(648,400)</u>	<u>(648,400)</u>

Notes: (a) Funding for Hudson Waterfront Operations is consolidated in the Corporate Operations line-item.  
 (b) The FY 1998 appropriation assumes NJ Transit will receive \$17.6 million in federal operating assistance. If this amount is reduced, NJ Transit may require additional funds to offset any loss in federal operating funds. The majority of federal funds are provided directly to NJ Transit and are shown here for informational purposes only.

## 78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

The Airport Safety Fund (P.L. 1983, c. 264) was created to establish assistance programs to improve the safety of general aviation airports, and to enable publicly owned airports to obtain federal funds for airport development. Funding is provided from taxes on aviation fuel and

license fees. Additional information may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
550	957	62	1,569	1,234	<b>Distribution by Program</b>			
550	957	62	1,569	1,234		550	300	300
						<b>550</b>	<b>300</b>	<b>300</b>
					<b>Distribution by Object</b>			
					Special Purpose:			
—	135	62	197	—	05	—	—	—
—	135	62	197	—		—	—	—
						<i>Total Special Purpose</i>		

# GRANTS-IN-AID

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
550	822	—	1,372	1,234	Grants:			
550	822	—	1,372	1,234	Airport Safety Fund	05	550	300
					Total Grants		550	300

## LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1997 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

234,750	-19,043	62	215,769	215,434	Total Appropriation, Department of Transportation	219,550	181,100	181,100
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### 82. DEPARTMENT OF THE TREASURY 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

A complete description of the program classifications may be found in Higher Educational Services, in the Direct State Services section of the the program budget presentation of the Department of the Treasury, Budget.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
<b>Distribution by Program</b>								
124,790	23,352	—	148,142	141,223	Student Assistance Programs	46	149,275	149,275
23,215	—	—	23,215	23,215	Support to Independent Institutions	47	22,299	28,249
28,638	—	70	28,708	18,242	Miscellaneous Higher Education Programs	49	40,694	42,240
176,643	23,352	70	200,065	182,680	Total Appropriation		212,268	219,764
<b>Distribution by Object</b>								
Grants:								
1,337	1	—	1,338	1,264	Veterinary Medicine Education Program	46	1,337	1,337
316	—	—	316	316	Schools of Professional Nursing	46	—	—
114,560	20,792	—	135,352	130,140	Tuition Aid Grants	46	137,661	137,661
2,662	1,506	-1,175	2,993	2,294	Garden State Scholarships	46	2,662	2,662
65	99	—	164	42	Public Tuition Benefits Grants	46	65	65
3,600	485	—	4,085	4,020	Edward J. Bloustein Distinguished Scholars Program	46	3,600	3,600
1,300	73	1,175	2,548	2,498	Urban Scholarships	46	1,300	1,300
400	20	—	420	141	Part-Time Tuition Aid Grants—EOF Students	46	400	400
—	104	—	104	4	Post Service Benefits—Urban School Service Corps	46	—	—
550	272	—	822	504	Minority Academic Careers Program	46	450	450
—	—	—	—	—	Outstanding Scholar Recruitment Program	46	1,800	1,800

# GRANTS-IN-AID

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
20,190	—	—	20,190	20,190	47	18,645	26,474	18,645	
—	—	—	—	—	47	200 <sup>S(a)</sup>	200	200	
1,600	—	—	1,600	1,600	47	1,600	—	—	
65	—	—	65	65	47	65	65	—	
—	—	—	—	—	47	100	100	—	
65	—	—	65	65	47	65	65	—	
65	—	—	65	65	47	65	65	—	
75	—	—	75	75	47	75	75	—	
65	—	—	65	65	47	65	65	—	
65	—	—	65	65	47	65	65	—	
100	—	—	100	100	47	65	65	—	
75	—	—	75	75	47	100	100	—	
75	—	—	75	75	47	75	75	—	
65	—	—	65	65	47	65	65	—	
65	—	—	65	65	47	65	65	—	
100	—	—	100	100	47	65	65	—	
75	—	—	75	75	47	100	100	—	
75	—	—	75	75	47	75	75	—	
850	—	—	850	850	47	850	900	850	
—	—	—	—	—	47	850	900	850	
—	—	—	—	—	47	5	—	—	
—	—	—	—	—	47	180	—	—	
—	—	—	—	—	47	54	—	—	
—	—	—	—	—	47	90	—	—	
19,304	—	—	19,304	16,261	49	19,304	19,296	19,296	
8,769	—	—	8,769	1,346	49	21,014	21,019	21,019	
—	—	—	—	—	49	—	1,500	1,500	
<u>565</u>	<u>—</u>	<u>70</u>	<u>635</u>	<u>635</u>	49	<u>376</u>	<u>425</u>	<u>376</u>	
176,643	23,352	70	200,065	182,680	<i>Total Grants</i>	212,268	219,764	211,161	

Notes: (a) Reflects \$200,000 supplemental appropriation to the Seton Hall University Law School effective fiscal year 1997 pursuant to P.L. 1996, c.52.

## LANGUAGE RECOMMENDATIONS

For the purpose of implementing the “Independent College and University Assistance Act,” P.L. 1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 46,299 for fiscal year 1997.

Receipts in excess of the amount hereinabove for the Legal Programs for the Poor—Seton Hall are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.



## GRANTS-IN-AID

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The sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

The sums provided hereinabove and the unexpended balances as of June 30, 1997, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

Amounts from the unexpended balance as of June 30, 1997, including refunds recognized after July 31, 1996, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, the sums provided hereinabove for Tuition Aid Grants shall provide awards to qualified applicants at a level not to exceed 3.5% above those levels provided by the Student Assistance Board in Fiscal Year 1997.

From the sums provided hereinabove for Student Assistance Programs, such amounts as may be necessary to fund merit scholarship awards shall be available for transfer to the Garden State Scholarships program, the Edward J. Bloustein Distinguished Scholars Program, and the Urban Scholarships program, subject to the approval of the Director of the Division of Budget and Accounting.

### HIGHER EDUCATIONAL SERVICES

Of the amounts hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's budget first shall be charged to the State Lottery Fund.

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3,203,426	141,433	7,047	3,351,906	3,176,069	Grand Total, Grants-in-Aid	3,245,452	3,223,641	3,212,605
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## STATE AID

Summary of Appropriations by Department  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1997 Adjusted Approp.	Requested	Recom- mended	
5,482	—	—	5,482	5,482				
					Department of Commerce and Economic Development	3,148	3,148	3,148
53,321	8,419	-558	61,182	55,889	Department of Community Affairs	55,344	51,536	51,536
1,198,995	721	-370	1,199,346	1,190,155	Department of Education	1,407,016	1,019,677	1,019,677
7,315	1,243	-50	8,508	7,628	Department of Environmental Protection	7,470	7,840	7,840
20,616	—	—	20,616	19,959	Department of Health and Senior Services	20,616	20,116	20,116
545,875	16,254	-3,689	558,440	478,526	Department of Human Services	416,642	388,256	388,256
9,100	—	—	9,100	5,600	Department of Law and Public Safety	3,775	3,600	3,600
15,112	—	-77	15,035	15,022	Department of State	14,012	17,547	15,012
139,627	—	—	139,627	136,028	Department of the Treasury	141,316	155,680	143,680
<b>1,995,443</b>	<b>26,637</b>	<b>-4,744</b>	<b>2,017,336</b>	<b>1,914,289</b>	<b>Total Appropriation</b>	<b>2,069,339</b>	<b>1,667,400</b>	<b>1,652,865</b>

# STATE AID

## 20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Commerce and Economic Development in the Direct State Services section of the Budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
5,482	---	---	5,482	5,482	<b>Distribution by Program</b>			
5,482	---	---	5,482	5,482	Economic Development	3,148	3,148	3,148
					<b>Total Appropriation</b>			
						3,148	3,148	3,148
					<b>Distribution by Object</b>			
					State Aid:			
3,648								
1,834 <sup>S</sup>	---	---	5,482	5,482	Debt Service Reserve Fund Requirements (C12: 11A-14)	3,148	3,148	3,148
5,482	---	---	5,482	5,482	Total State Aid	3,148	3,148	3,148

### LANGUAGE RECOMMENDATIONS

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L.1968, c.60 (C12:11A-14), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

5,482	---	---	5,482	5,482	<b>Total Appropriation, Department of Commerce and Economic Development</b>	<b>3,148</b>	<b>3,148</b>	<b>3,148</b>
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## 22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

### PROGRAM CLASSIFICATIONS

02. **Housing Services.** Relocation Assistance (C.52:31B-1). Assists municipalities in meeting their financial obligations under the Relocation Assistance Act of 1971. Payments are made to families displaced by code enforcement or rehabilitation activities.

Neighborhood Preservation (P.L. 1975, c. 248 and c. 249). Provides assistance to municipalities to establish neighborhood rehabilitation programs utilizing federal and other public and private resources.

Neighborhood Preservation - Fair Housing. Provides grants to municipalities and/or housing developers for the creation of fair housing opportunities in viable neighborhoods.

04. **Local Government Services.** Supplemental Municipal Property Tax Relief Act - Discretionary Aid. Provides special assistance to municipalities to counteract short-term conditions of fiscal

hardship. This aid is awarded by the Local Finance Board, upon application of municipal officials which demonstrates the need for this type of assistance. Discretionary Aid is paid from the Property Tax Relief Fund.

Legislative Initiative Municipal Block Grant Program. This program distributes grants, on a per capita basis, to all municipalities for the sole purpose of reducing the amount a municipality is required to raise by local property tax levy.

Consolidated Municipal Property Tax Relief Aid. This program represents the consolidation of 15 separate programs which formerly provided municipal aid for property tax relief and to upgrade services. This program is funded from the Property Tax Relief Fund.

Aid for GAAP Accounting Implementation. This program provides financial and technical assistance to counties and municipalities electing to revise their accounting and financial reporting practices to conform with Generally Accepted Accounting Principles (GAAP), as promulgated by the Governmental Accounting Standards Board.

06. **Uniform Construction Code.** Through the aid provided by this program, membership in the National Building Codes Association is maintained for all New Jersey municipalities.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
16,675	8,073	-483	24,265	20,258	Housing Services	02	16,675	16,675	16,675
36,600	346	-75	36,871	35,585	Local Government Services	04	38,623	34,815	34,815
46	—	—	46	46	Uniform Construction Code	06	46	46	46
<b>53,321</b>	<b>8,419</b>	<b>-558</b>	<b>61,182</b>	<b>55,889</b>	<b>Total Appropriation</b>		<b>55,344</b>	<b>51,536</b>	<b>51,536</b>
<b>Distribution by Object</b>									
State Aid:									
—	959	—	959	97	Relocation Assistance	02	—	—	—
2,750	—	—	2,750	2,750	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249)	02	2,750	2,750	2,750
13,925	3,486 3,628 <sup>R</sup>	-483	20,556	17,411	Neighborhood Preservation—Fair Housing (P.L. 1985, c. 222)	02	13,925	13,925	13,925
—	—	—	—	—	Joint Services Incentive Aid	04	500	500	500
—	270	76	346	309	Safe and Clean: Expanded Police Services	04	—	—	—
—	76	-76	—	—	Supplementary Aid for Fire Services (P.L. 1985, c. 295)	04	—	—	—
3,000	—	—	3,000	1,861	Aid for GAAP Accounting Implementation	04	1,500	750	750
—	—	—	—	—	County Prosecutors Salary Increase (P.L. 1996, c. 99)	04	473 <sup>S</sup>	315	315
33,000	—	—	33,000	33,000	Legislative Initiative Municipal Block Grant Program	04	33,000	33,000	33,000
200	—	—	200	200	Aid to Depressed Rural Centers – Hightstown Borough	04	—	—	—
150	—	—	150	150	Special Municipal Purposes, Beachwood Borough	04	—	—	—
—	—	—	—	—	Extraordinary Municipal Costs Related to Chemical Plant Explosion – Lodi Borough	04	900	—	—
—	—	—	—	—	Watershed Moratorium Offset Aid	04	2,000	—	—
250	—	-75	175	65	Payment to Urban Centers to Raze Vacant Buildings	04	250	250	250
46	—	—	46	46	Municipal Memberships in Building Codes Association	06	46	46	46
<b>53,321</b>	<b>8,419</b>	<b>-558</b>	<b>61,182</b>	<b>55,889</b>	<b>Total State Aid</b>		<b>55,344</b>	<b>51,536</b>	<b>51,536</b>

**LANGUAGE RECOMMENDATIONS**

Of the sum hereinabove for Neighborhood Preservation, an amount not to exceed \$2,750,000 is payable from revenues transferred to the General Fund from the Mortgage Assistance Fund created by section 4 of P.L. 1976, c. 94, and shall be expended for purposes authorized by section 5 of P.L. 1976, c. 94 which are also authorized by P.L. 1975, c. 248 (C.52:27D-142 et seq.) or P.L. 1975, c. 249 (C.52:27D-152 et seq.).

Of the sum hereinabove for Neighborhood Preservation – Fair Housing, a sum not to exceed \$300,000 may be used for administration of the program and technical assistance, and up to \$300,000 for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation–Fair Housing account are appropriated. The unexpended balance as of June 30, 1997, in the Relocation Assistance account is appropriated.

The amount hereinabove for Neighborhood Preservation–Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

# STATE AID

Of the amount hereinabove for Neighborhood Preservation–Fair Housing, an amount not to exceed \$1,250,000 may be used to provide technical assistance grants to non–profit housing organizations and authorities for creating and supporting affordable housing opportunities.

The unexpended balance as of June 30, 1997 in the Neighborhood Preservation–Fair Housing account is appropriated.

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation–Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

The amount hereinabove for Joint Services Incentive Aid shall be expended to promote and encourage interlocal service activities and consolidation efforts among local governments, in accordance with guidelines established by the Commissioner.

The unexpended balance as of June 30, 1997, in the Joint Services Incentive Aid account is appropriated.

The unexpended balance as of June 30, 1997 in the Safe and Clean:Expanded Police Services account is appropriated.

A portion of the amount hereinabove for Aid for GAAP Accounting Implementation shall be available for State agency implementation and support costs, subject to the approval of the Director of the Division of Budget and Accounting. Any training provided to municipal governments funded from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.

The unexpended balance as of June 30, 1997 in the Aid for GAAP Accounting Implementation is appropriated.

Notwithstanding any provisions of the “Local Budget Law,” P.L. 1960, c. 169 (C.40A:4–1 et seq.), to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D–118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for “Reserve for Tax Appeals” may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4–45.3).

53,321	8,419	–558	61,182	55,889	<b>Total Appropriation, Department of Community Affairs</b>	55,344	51,536	51,536
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## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

The State provides funds for public and non–public education (N.J.S.18A). A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the

Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
1,057,428	355	–355	1,057,428	1,057,428	01	1,256,037	849,562	849,562	
69,586	295	—	69,881	62,906	02	69,586	72,186	72,186	
31,895	—	–15	31,880	30,839	03	40,390	57,346	57,346	
2,448	—	—	2,448	2,330	04	2,448	2,448	2,448	
750	—	—	750	750	07	—	—	—	
<b>1,162,107</b>	<b>650</b>	<b>–370</b>	<b>1,162,387</b>	<b>1,154,253</b>		<b>1,368,461</b>	<b>981,542</b>	<b>981,542</b>	
<b>Distribution by Object</b>									
State Aid:									
—	355	–355	—	—	01	—	—	—	
1,057,428	—	—	1,057,428	1,057,428	01	1,255,227	—	—	
—	—	—	—	—	01	810	—	—	
—	—	—	—	—	01	—	839,562	839,562	
—	—	—	—	—	01	—	10,000	10,000	

# STATE AID

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
8,473	—	—	8,473	8,234	Nonpublic Textbook Aid	02	8,473	8,973	8,973
439	—	—	439	439	Nonpublic Nutrition Aid	02	439	439	439
20,153	—	—	20,153	20,153	Nonpublic Handicapped Aid	02	20,153	22,253	22,253
26,535	295	—	26,830	20,175	Nonpublic Auxiliary Services Aid	02	26,535	26,535	26,535
2,084	—	—	2,084	2,084	Nonpublic Auxiliary/ Handicapped Transportation Aid	02	2,084	2,084	2,084
11,902	—	—	11,902	11,821	Nonpublic Nursing Services Aid	02	11,902	11,902	11,902
100	—	—	100	30	Emergency Fund	03	100	100	100
—	—	—	—	—	Technology Grants	03	10,000	—	—
450	—	—	450	450	County College Urban Education	03	450	450	450
450	—	—	450	450	Educational Information and Resource Center	03	450	—	—
6,418	—	—	6,418	5,532	Payments for Institutionalized Children— Unknown District of Residence	03	6,418	6,418	6,418
100	—	-15	85	—	Minimum Teacher Starting Salary	03	10	—	—
1,800	—	—	1,800	1,800	Education Excellence Initiative	03	575	—	—
22,000 <sup>S</sup>	—	—	22,000	22,000	State Operated School Districts	03	22,000 <sup>S</sup>	—	—
77	—	—	77	77	Somerset County Vo-Tech/High Tech Coordinator	03	77	—	—
500	—	—	500	500	Bilingual Education Initiative – Edison	03	—	—	—
—	—	—	—	—	Distance Learning Network Aid	03	—	50,378	50,378
—	—	—	—	—	East Windsor/Roosevelt Regionalization Grant	03	180	—	—
—	—	—	—	—	Total Language Immersion	03	30	—	—
—	—	—	—	—	Impact Aid Replacement, Northern Burlington County Regional	03	100	—	—
211	—	—	211	209	Evening School for the Foreign Born	04	211	211	211
1,213	—	—	1,213	1,098	High School Equivalency	04	1,213	1,213	1,213
1,024	—	—	1,024	1,023	Adult Literacy	04	1,024	1,024	1,024
750	—	—	750	750	A. Harry Moore School	07	—	—	—
1,162,107	650	-370	1,162,387	1,154,253	<i>Total State Aid</i>		1,368,461	981,542	981,542

## LANGUAGE RECOMMENDATIONS

Of the amount hereinabove for Core Curriculum Standards Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

Notwithstanding the provisions of section 8 of P.L. 1991, c.226 (C.18A:40-30), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1996.

Notwithstanding the provisions of any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c.207 (C18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of these children in such private schools.

Notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided, however, that for pupils under contract for service in a day training facility operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.

Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department.

# STATE AID

**34. DEPARTMENT OF EDUCATION**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
6,821	—	—	6,821	6,315	<b>Distribution by Program</b>				
<u>6,821</u>	—	—	<u>6,821</u>	<u>6,315</u>	20	6,821	6,821	6,821	
					<b>General Vocational Education</b>				
					<b>Total Appropriation</b>				
					<b>Distribution by Object</b>				
					State Aid:				
861	—	—	861	861	20	861	861	861	
					District and Regional Vocational Education				
5,460	—	—	5,460	5,092	20	5,460	5,460	5,460	
					Vocational Education				
<u>500</u>	—	—	<u>500</u>	<u>362</u>	20	<u>500</u>	<u>500</u>	<u>500</u>	
					At-Risk Youth Employment Internship Program				
6,821	—	—	6,821	6,315	<b>Total State Aid</b>				
						6,821	6,821	6,821	

**34. DEPARTMENT OF EDUCATION**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**34. EDUCATIONAL SUPPORT SERVICES**

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
—	—	—	—	—	<b>Distribution by Program</b>				
6,565	—	—	6,565	6,565	36	2,000	2,000	2,000	
					Pupil Transportation				
12,607	—	—	12,607	12,263	37	6,565	6,565	6,565	
					School Nutrition				
10,820	71	—	10,891	10,684	38	10,685	9,204	9,204	
					Facilities Planning and School Building Aid				
<u>75</u>	—	—	<u>75</u>	<u>75</u>	39	12,409	13,545	13,545	
					Teachers' Pension and Annuity Assistance				
<u>30,067</u>	<u>71</u>	—	<u>30,138</u>	<u>29,587</u>	40	<u>75</u>	—	—	
					<b>Total Appropriation</b>				
					<b>Distribution by Object</b>				
					State Aid:				
—	—	—	—	—	36	2,000 <sup>S</sup>	2,000	2,000	
					School Bus Crossing Arms				
6,565	—	—	6,565	6,565	37	6,565	6,565	6,565	
					State School Lunch Aid				
12,607	—	—	12,607	12,263	38	10,685	9,204	9,204	
					School Building Aid Debt Service				
20	—	—	20	10	39	9	9	9	
					Minimum Pension for Pre-1955 Retirees				
10,800	71	—	10,871	10,674	39	12,400	13,536	13,536	
					Additional Health Benefits				
<u>75</u>	—	—	<u>75</u>	<u>75</u>	40	<u>75</u>	—	—	
					Alternative School Program for Disruptive Students				
30,067	71	—	30,138	29,587	<b>Total State Aid</b>				
						31,734	31,314	31,314	
<b>1,198,995</b>	<b>721</b>	<b>-370</b>	<b>1,199,346</b>	<b>1,190,155</b>	<b>Total Appropriation, Department of Education</b>				
						<b>1,407,016</b>	<b>1,019,677</b>	<b>1,019,677</b>	

LANGUAGE RECOMMENDATIONS

The unexpended balances as of June 30, 1997 in the State Aid accounts, not to exceed \$650,000, are appropriated.

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first shall be charged to the State Lottery Fund.

In the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 42. NATURAL RESOURCE MANAGEMENT

The State provides funds to support various environmental planning, management and recreational activities.

the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

A complete description of the program classifications may be found in

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
---	150	---	150	150	<b>Distribution by Program</b>			
---	150	---	150	150	Natural Resources Engineering 21			
					<b>Total Appropriation</b>			
					<b>Distribution by Object</b>			
					State Aid:			
---	150	---	150	150	Erosion Control, Grant to Bloomfield Township 21			
---	150	---	150	150	<b>Total State Aid</b>			

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 43. SCIENCE AND TECHNICAL PROGRAMS

The State provides funds to support various environmental planning, management and recreational activities.

the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

A complete description of the program classifications may be found in

APPROPRIATIONS DATA  
 (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
---	420	---	420	420	<b>Distribution by Program</b>			
---	420	---	420	420	Water Monitoring and Planning 07			
					<b>Total Appropriation</b>			
					80			



# STATE AID

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
—	—	—	—	—	<b>Distribution by Object</b>				
					State Aid:				
—	—	—	—	—					
—	420	—	420	420	07	80	—	—	
—	420	—	420	420	07	—	—	—	
					Lake Hopatcong Regional Planning Board				
					Woodbury Lake Cleanup				
					<i>Total State Aid</i>				
						80	—	—	

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**45. ENVIRONMENTAL REGULATION**

The State provides funds to support various environmental planning, management and recreational activities. the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

A complete description of the program classifications may be found in

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
—	—	268	268	—	<b>Distribution by Program</b>				
					Water Supply and Watershed Management				
—	—	—	—	—	05	—	—	—	
—	—	268	268	—	23	75	—	—	
					<i>Total Appropriation</i>				
					<b>Distribution by Object</b>				
					State Aid:				
—	—	268	268	—					
—	—	—	—	—	05	—	—	—	
—	—	—	—	—					
—	—	268	268	—	23	75	—	—	
					<i>Total State Aid</i>				
						75	—	—	

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**46. ENVIRONMENTAL PLANNING AND ADMINISTRATION**

The State provides funds to support various environmental planning, management and recreational activities. the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

A complete description of the program classifications may be found in

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
4,462	217	47	4,726	4,602	<b>Distribution by Program</b>				
					Management and Administrative Services				
4,462	217	47	4,726	4,602	99	4,862	5,387	5,387	
					<i>Total Appropriation</i>				
					<b>Distribution by Object</b>				
					State Aid:				
468	—	—	468	468					
					Mosquito Control, Research Administration, and Operations				
					99	468	468	468	

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
1,175	206 11 <sup>R</sup>	—	1,392	1,279					
2,654	—	47	2,701	2,701	99	1,575	2,100	2,100	
<u>165</u>	<u>—</u>	<u>—</u>	<u>165</u>	<u>154</u>	99	2,654	2,654	2,654	
<u>4,462</u>	<u>217</u>	<u>47</u>	<u>4,726</u>	<u>4,602</u>	99	<u>165</u>	<u>165</u>	<u>165</u>	
						4,862	5,387	5,387	
						<i>Total State Aid</i>			

## LANGUAGE RECOMMENDATIONS

Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L.1971, c.165; P.L.1974, c.102; P.L.1978, c.118; and P.L.1983, c.354 and P.L.1989, c.183, and the unexpended balance as of June 30, 1997 of such receipts, not to exceed \$400,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**47. ENFORCEMENT POLICY**

The State provides funds to support various environmental planning, management and recreational activities.

the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the Budget.

A complete description of the program classifications may be found in

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
<u>2,853</u>	<u>456</u>	<u>-365</u>	<u>2,944</u>	<u>2,456</u>					
2,853	456	-365	2,944	2,456					
					<b>Distribution by Program</b>				
					08	2,453	2,453	2,453	
						2,453	2,453	2,453	
					<b>Distribution by Object</b>				
					State Aid:				
					08	2,453	2,453	2,453	
<u>400</u>	<u>456</u>	<u>-365</u>	<u>491</u>	<u>3</u>	08	<u>—</u>	<u>—</u>	<u>—</u>	
2,853	456	-365	2,944	2,456		2,453	2,453	2,453	
						2,453	2,453	2,453	

Notes: (a) The Operation Clean Shores program is funded in fiscal years 1997 and 1998 in the Direct State Services section of the budget.

## LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1997 in the Operation Clean Shores account is appropriated to the associated Direct State Services account.

<b>7,315</b>	<b>1,243</b>	<b>-50</b>	<b>8,508</b>	<b>7,628</b>	<b>Total Appropriation, Department of Environmental Protection</b>	<b>7,470</b>	<b>7,840</b>	<b>7,840</b>
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# STATE AID

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES  
20. PHYSICAL AND MENTAL HEALTH  
21. HEALTH SERVICES**

Public health priority funds are distributed for community health services through a formula based on a per capita amount appropriated annually. The amount received by a given community is calculated by applying the per capita amount to the sum of the non-institutional population, and the special needs population (people over 65, and people having an income less than the poverty level). A relative fair share factor (based upon equalized valuation) is also employed in the distribution formula. These funds finance grant-in-aid projects (C26:2F-1 et seq.) to assist local governments in providing necessary community health services.

Projects for handicapped infants (C18A:46-6.2 and as transferred by P.L.1992, c.155) provide support for community based early intervention services for infants and toddlers through two years of age who are developmentally delayed or at risk of developmental delay.

Related appropriations are found in the program budget presentation of the Department of Health and Senior Services in the Direct State Services section of the budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
<u>18,371</u>	—	—	<u>18,371</u>	<u>17,766</u>				
<b>18,371</b>	—	—	<b>18,371</b>	<b>17,766</b>				
<b>Distribution by Program</b>								
					02	<u>18,371</u>	<u>17,871</u>	<u>17,871</u>
						<b>18,371</b>	<b>17,871</b>	<b>17,871</b>
<b>Distribution by Object</b>								
State Aid:								
3,600	—	—	3,600	3,600	02	3,600	3,600	3,600
<u>14,771</u>	—	—	<u>14,771</u>	<u>14,166</u>				
<b>18,371</b>	—	—	<b>18,371</b>	<b>17,766</b>		<b>18,371</b>	<b>17,871</b>	<b>17,871</b>

**LANGUAGE RECOMMENDATIONS**

The capitation is set at 36 cents for the year ending June 30, 1998 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).

In addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**46. DEPARTMENT OF HEALTH AND SENIOR SERVICES  
20. PHYSICAL AND MENTAL HEALTH  
26. SENIOR SERVICES**

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the

Department of Health and Senior Services in the Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
<u>2,245</u>	—	—	<u>2,245</u>	<u>2,193</u>				
<b>2,245</b>	—	—	<b>2,245</b>	<b>2,193</b>				
<b>Distribution by Program</b>								
					55	<u>2,245</u>	<u>2,245</u>	<u>2,245</u>
						<b>2,245</b>	<b>2,245</b>	<b>2,245</b>
<b>Distribution by Object</b>								
State Aid:								
840	—	—	840	832	55	840	840	840

# STATE AID

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended	
1,405	---	---	1,405	1,361	Older Americans Act-State Share	55	1,405	1,405	1,405
2,245	---	---	2,245	2,193	<i>Total State Aid</i>		2,245	2,245	2,245
<b>20,616</b>	<b>---</b>	<b>---</b>	<b>20,616</b>	<b>19,959</b>	<b>Total Appropriation, Department of Health and Senior Services</b>		<b>20,616</b>	<b>20,116</b>	<b>20,116</b>

**54. DEPARTMENT OF HUMAN SERVICES  
20. PHYSICAL AND MENTAL HEALTH  
23. MENTAL HEALTH SERVICES  
7700. DIVISION OF MENTAL HEALTH SERVICES**

Through December 31, 1990, the State paid one-half of the cost of maintenance of patients in the county institutions for the mentally ill, based upon per diem rates established by the State House Commission pursuant to N.J.S.A. 30:4-78s. Effective January 1, 1991 the State pays

90 percent of the maintenance of patients as required by P.L. 1990, c.73. The county hospitals are similar to the State psychiatric hospitals for which objectives, descriptive material and evaluation data appear in the Direct State Services section of the budget.

### EVALUATION DATA

	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
<b>PROGRAM DATA</b>				
<b>Community Services</b>				
Total, State billable average daily population, county psychiatric hospitals .....	643	728	730	730
Bergen .....	121	180	173	173
Burlington .....	26	25	25	25
Camden .....	127	140	146	146
Essex .....	297	304	304	304
Hudson .....	58	64	68	68
Union .....	14	15	14	14

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended	
78,267	---	---	78,267	66,851	<b>Distribution by Program</b>				
78,267	---	---	78,267	66,851	08	76,000	76,000	76,000	
					<i>Total Appropriation</i>				
						<b>76,000</b>	<b>76,000</b>	<b>76,000</b>	
					<b>Distribution by Object</b>				
					State Aid:				
78,267	---	---	78,267	66,851	08	76,000	76,000	76,000	
78,267	---	---	78,267	66,851	<i>Total State Aid</i>				
						76,000	76,000	76,000	

### LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1997, in the Support of Patients in County Psychiatric Hospitals account is appropriated.

The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States and that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.

# STATE AID

**54. DEPARTMENT OF HUMAN SERVICES**  
**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**53. ECONOMIC ASSISTANCE AND SECURITY**  
**7550. DIVISION OF FAMILY DEVELOPMENT**

**General Assistance**

This program (C44:8107 et seq. and by C30:4B1 et seq.) is directly administered by local assistance boards in each municipality. Financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the laws of New Jersey. This Division supervises the administration of the program by those municipalities which apply for State aid, and is responsible for making the proper allotments of State aid to such municipalities. Beginning July 1, 1991, this program is supported with 100% State funds as amended by P.L. 1990, c.66. State enabling legislation, which is currently pending, changes the administration of the program for municipalities with caseloads greater than 100 to county welfare agencies in each of the counties, effective January 1, 1998.

**Temporary Assistance to Needy Families**

Temporary Assistance to Needy Families is the temporary assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living. Enabling legislation, which is pending, reflects the federal requirements of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996. The program is directly administered

by a county welfare agency in each of the counties. Eligibility for this program is based on financial need. The allocation of assistance expenditures is 95% federal and/or state and 5% county. The program provides temporary direct financial assistance and services. This Division supervises and coordinates the work of the several county welfare agencies and directs the conduct of the program throughout the State in accordance with specific requirements of State and federal law and regulation.

**Assistance to Supplemental Security Income Recipients**

The federal Supplemental Security Income (SSI) Program provides direct federal income maintenance payments to aged, blind and disabled persons at a stipulated minimum level. Since the prevailing level of income maintenance payments in New Jersey is higher than the federal minimum level, New Jersey supplements the federal payments. Effective January 1, 1991, the supplement is supported with 100% State funds as amended by P.L. 1990, c.66 and by P.L. 1991, c.63.

A complete description of the program classification and associated evaluation data may be found in the Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
967,004	-1,077	-5,015	960,912	835,109	<b>Distribution by Program</b>				
<u>967,004</u>	<u>-1,077</u>	<u>-5,015</u>	<u>960,912</u>	<u>835,109</u>	Income Maintenance Management	15	822,846	806,205	806,205
					<i>Total State, Federal, and All Other Funds Appropriation</i>				
						822,846	806,205	806,205	
					<b>LESS:</b>				
					<b>Federal Funds</b>				
(499,396)	17,526	1,326	(480,544)	(423,239)	Income Maintenance Management	15	(482,204)	(493,949)	(493,949)
(499,396)	17,526	1,326	(480,544)	(423,239)	<i>Total Federal Funds</i>				
						(482,204)	(493,949)	(493,949)	
					<b>All Other Funds</b>				
(—)	(195)	(—)	(195)	(195)	Income Maintenance Management	15	(—)	(—)	(—)
(—)	(195)	(—)	(195)	(195)	<i>Total All Other Funds</i>				
<u>467,608</u>	<u>16,254</u>	<u>-3,689</u>	<u>480,173</u>	<u>411,675</u>		340,642	312,256	312,256	
					<b>Distribution by Object</b>				
					State Aid:				
	114				Miscellaneous State Aid	15	3,405	3,405	3,405
3,629	-274 <sup>R</sup>	—	3,469	2,695	County Administration Funding	15	185,481	181,196	181,196
206,704	-21,915	—	184,789	174,126	County Welfare Transition Administration	15	5,999	—	—
—	—	—	—	—	Work First New Jersey – Client Benefits	15	374,473 <sup>(a)</sup>	335,347	335,347
414,349	—	-1,464	412,885	386,929	Federal Energy Assistance Program	15	25,130	25,130	25,130
44,520	4,744	—	49,264	26,545	Title XX Urban Empowerment Zone	15	10,418	10,418	10,418
10,418	—	—	10,418	—	Cost Of Living Adjustment	15	—	195	195
—	—	—	—	—	General Assistance Emergency Assistance Program	15	33,819	43,910	43,910
59,923	13,691	-2,813	70,801	43,390	Payments to Municipalities for Cost of General Assistance	15	80,159	102,273	102,273
115,705	2,563	-738	117,530	94,180					

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
45,042	—	—	45,042	39,618	Work First New Jersey – Emergency Assistance	15	34,154	30,074	30,074
58,514	—	—	58,514	59,626	Payments for Supplemental Security Income	15	60,924	58,577	58,577
8,200	—	—	8,200	8,000	State Supplemental Security Income Administrative Fee to SSA	15	8,884	8,120	8,120
—	—	—	—	—	General Assistance County Administration	15	—	7,560	7,560
967,004	-1,077	-5,015	960,912	835,109	Total State Aid		822,846	806,205	806,205
<b>LESS:</b>									
(499,396)	17,526	1,326	(480,544)	(423,239)	Federal Funds		(482,204)	(493,949)	(493,949)
(—)	(195)	(—)	(195)	(195)	All Other Funds		(—)	(—)	(—)

Notes: (a) Appropriation to be supplemented by \$14.683 million in carry forward funds.

**LANGUAGE RECOMMENDATIONS**

The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950, c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 1997 are appropriated.

Receipts from State administered municipalities during the fiscal year ending June 30, 1997 are appropriated.

The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Subject to the federal approval, all General Assistance recipients that receive interim assistance after July 1, 1995 shall reimburse the division for maintenance assistance, emergency assistance, and temporary assistance payments that are not otherwise reimbursed by the federal government; provided however, that the amount an individual shall reimburse the division shall not exceed the amount of that individual's retroactive SSI check.

Notwithstanding any provision of State law to the contrary, there will be no further payment for benefits previously provided under the General Assistance Program for the costs of hospitalization for such expenses incurred on or after July 1, 1991. Provided however, that the amount appropriated for the General Assistance program shall provide reimbursements for inpatient hospitalization costs for recipients of general public assistance who are admitted to a special hospital licensed by the Department of Health which is not eligible to receive a charity care subsidy from the Health Care Subsidy Fund and to which payments were made prior to July 1, 1991 under the General Assistance program.

Notwithstanding the provisions of section 18 of P.L. 1947, c. 156 (C.44:8-124) to the contrary, outpatient services, including, but not limited to, emergency room, clinic and diagnostic services rendered on or after July 1, 1992 to recipients of General assistance by hospitals shall not be reimbursed. Furthermore, municipalities shall not provide reimbursement for inpatient or outpatient medical services provided in prior fiscal years if submitted for reimbursement after July 31, 1992.

Notwithstanding the provisions of P.L. 1947, c. 156 (C.44:8-107 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. & 1157(c), 1153(a)(7), 1158, and 1182(d)(5).

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1997, or at the earliest date thereafter consistent with the notice provisions of 43 CFR 447.205 where applicable, no funds appropriated for the General Assistance (GA) program for pharmaceutical services shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs shall not exceed their Average Wholesale Price (AWP) less a 12 percent discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34 day supply or 100 dosage units, whichever is greater; (c) the dispensing fee for prescriptions shall not exceed \$2.25 for brand or innovator, single-source drugs, or innovator, multiple-source drugs; and (d) \$2.75 for generic or noninnovator, multiple-source drugs, as determined by the drug file compendium and related updates approved by the State.

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Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1997, the following provisions shall apply to the dispensing of prescription drugs through the Payments to Municipalities for the Cost of General Assistance account: (a) for all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L. 1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

Notwithstanding the provisions of P.L.1992, C.83, and P.L.1993,c.97, the General Assistance program shall limit coverage of pharmaceutical products to manufacturers who agree to provide rebates to the State, effective July 1,1997. All revenues from such rebates during the fiscal year ending June 30, 1998 are appropriated for the cost of the General Assistance program in the Division of Family Development. In order to participate in the Drug Rebate Program, the manufacturer of the drug shall have complied with the requirements of section 1927(a) and (b) of the Social Security Act: 42 U.S.C. 1396r-8(a), 1396r-8(b); and 1927(c) of the Social Security Act; 42 U.S.C. 1396r-8(c), except for 1927(c)(2) which pertains to single-source and innovator, multiple-source drugs.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

In addition to the provisions of section 5 of P.L.1959, c.86 (C.44:10-5), for payments that are not eligible for federal financial participation, payment of the State share of expenditures by the county welfare agency for Aid to Families with Dependent children shall be at the rate of 115% during the period July 1 through December 31 of each year and at the rate of 75% during the period January 1 through June 30; provided, that the total payment of the State share of expenditures during the period January 1 through December 31 of each year shall not exceed 95%.

Notwithstanding the provisions of P.L. 1959, c.86 (C.44:10-1 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. & 1157(c), 1153(a)(7), 1158, and 1182(d)(5).

Notwithstanding the provisions of P.L. 1947, c.156 (C.44:8-107 et seq.), nursing home services shall no longer be a covered service effective July 1, 1995 under the General Assistance program except under the following conditions: services for those residents residing in a non-Medicaid certified nursing home prior to June 30, 1995, and who are unable to qualify for nursing home services through the Medically Needy program coverage for long term recipients, pursuant to Title XIX of the Social Security Act; and resident legal aliens who resided in a Medicaid certified nursing home prior to August 22, 1996 and no longer qualify for benefits under Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program pursuant to the Social Security Act, Publ.92-693 or the Medically Needy program for long term recipients.

Notwithstanding any law to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

Notwithstanding any law to the contrary, the cost of an attorney or a legal entity providing legal services that represents a recipient of General Assistance pursuant to P.L. 1947, c.156(C.44:8-107 et seq.) in an appeal of a claim for federal Supplemental Security Income benefits pursuant to the federal Social Security Act, Publ.92-603, shall be reimbursed from the recipient's retroactive interim Social Security Income payment if the appeal is decided in favor of the recipient.

545,875	16,254	-3,689	558,440	478,526	<b>Total Appropriation, Department of Human Services</b>	416,642	388,256	388,256
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**66. DEPARTMENT OF LAW AND PUBLIC SAFETY**  
**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**12. LAW ENFORCEMENT**

As created by P.L. 1993, c. 220, the Safe and Secure Communities Program enables police and the communities to create a partnership designed to identify and develop strategies to impact crime and improve the quality of life in New Jersey by combining State, federal, and local resources to place additional police officers in communities throughout

the State, providing funds for the purchase of equipment vital to effective police operations, deploying the additional officers and equipment in a focused, community-oriented manner assuring their maximum impact in combating crime, imposing monetary penalties on

# STATE AID

lawbreakers, and initiating other programs that meet the particular needs of municipalities.

Department of Law and Public Safety in the Direct State Services section of the Budget.

A complete description of the statewide program and program classification may be found in the program budget presentation of the

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
9,100	---	---	9,100	5,600	<b>Distribution by Program</b>			
<u>9,100</u>	---	---	<u>9,100</u>	<u>5,600</u>	09	3,775	3,600	3,600
					<i>Criminal Justice</i>			
					<b>Total Appropriation</b>			
					State Aid:			
					Safe and Secure Neighborhoods Program			
9,000	---	---	9,000	5,500	09	3,600	3,600	3,600
<u>100</u>	---	---	<u>100</u>	<u>100</u>	09	175	---	---
					Stamler Police Academy, Union County			
9,100	---	---	9,100	5,600	<i>Total State Aid</i>			
					Total State Aid			
					<b>Total Appropriation, Department of Law and Public Safety</b>			
<u>9,100</u>	---	---	<u>9,100</u>	<u>5,600</u>	3,775		3,600	3,600

## 74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The State provides for a program of maintenance and support of museum services by the Newark Museum Association (NJSA 18A:73-20.1).

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
2,000	---	---	2,000	2,000	<b>Distribution by Program</b>			
<u>2,000</u>	---	---	<u>2,000</u>	<u>2,000</u>	06	2,000	1,900	1,900
					<i>Museum Services</i>			
					<b>Total Appropriation</b>			
					State Aid:			
					Operational Grant for Newark Museum			
2,000	---	---	2,000	2,000	06	2,000	1,900	1,900
<u>2,000</u>	---	---	<u>2,000</u>	<u>2,000</u>	<i>Total State Aid</i>			
					Total State Aid			



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**74. DEPARTMENT OF STATE**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**  
**2541. DIVISION OF STATE LIBRARY**

A complete description of the Statewide programs and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of State in the Direct State Services section of the budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
13,112	—	-77	13,035	13,022	<b>Distribution by Program</b>				
<u>13,112</u>	—	-77	13,035	13,022	51	12,012	15,647	13,112	
						12,012	15,647	13,112	
					<b>Distribution by Object</b>				
					State Aid:				
7,665	—	-77	7,588	7,585	51	7,665	10,200	7,665	
100	—	—	100	100	51	100	100	100	
						3,177			
4,777	—	—	4,777	4,772	51	500 <sup>S</sup>	4,777	4,777	
<u>570</u>	—	—	570	565	51	570	570	570	
<u>13,112</u>	—	-77	13,035	13,022		12,012	15,647	13,112	
<b>15,112</b>	<b>—</b>	<b>-77</b>	<b>15,035</b>	<b>15,022</b>	<b>Total Appropriation, Department of State</b>		<b>14,012</b>	<b>17,547</b>	<b>15,012</b>

**82. DEPARTMENT OF THE TREASURY**  
**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT**  
**36. HIGHER EDUCATIONAL SERVICES**

The State provides support funds to county colleges for educational purposes. A complete description of the program may be found in the program budget presentation of the Department of the Treasury, Higher Educational Services, in the Direct State Services section of the Budget.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
127,991	—	—	127,991	124,392	<b>Distribution by Program</b>			
<u>127,991</u>	—	—	127,991	124,392	48	128,766	144,062	132,062
						128,766	144,062	132,062
					<b>Distribution by Object</b>			
					State Aid:			
100,686	—	—	100,686	100,623	48	100,186	112,186	100,186
7,142	—	—	7,142	6,776	48	10,609	15,376	15,376
16,430	—	-150	16,280	13,268	48	16,094	15,016	15,016
332	—	—	332	331	48	466	183	183
650	—	150	800	772	48	860	801	801
551	—	—	551	422	48	551	500	500

# STATE AID

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
1,000	—	—	1,000	1,000	Supplementary Aid to Hudson County College	48	—	—	—
<u>1,200</u>	<u>—</u>	<u>—</u>	<u>1,200</u>	<u>1,200</u>	Supplementary Aid to Essex County College	48	<u>—</u>	<u>—</u>	<u>—</u>
127,991	—	—	127,991	124,392	<i>Total State Aid</i>		128,766	144,062	132,062

## LANGUAGE RECOMMENDATIONS

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1) are appropriated.

Of the amount appropriated hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's budget first shall be charged to the State Lottery Fund.

## 82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 72. GOVERNMENTAL REVIEW AND OVERSIGHT

### PROGRAM CLASSIFICATIONS

A complete description of the program classification may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	<b>Distribution by Program</b>				
—	—	—	—	—	Office of State Planning	02	—	840	840
					<i>Total Appropriation</i>		—	840	840
					<b>Distribution by Object</b>				
					State Aid:				
—	—	—	—	—	County Funding for Cross – Acceptance	02	—	840	840
—	—	—	—	—	<i>Total State Aid</i>		—	840	840

## LANGUAGE RECOMMENDATIONS

The amount hereinabove for County funding for cross-acceptance shall be allocated by the Office of State Planning to the counties or other entities designated by the State Planning Commission, as appropriate, for the costs related to cross-acceptance of the State Development and Redevelopment Plan developed by the Commission under the State Planning Act. The Office of State Planning shall allocate \$40,000 to each county or other designated entity, and may reallocate the unused portion of any such allocation as necessary to fund the approved cross-acceptance costs of any county or designated entity.

# STATE AID

## 82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

### EVALUATION DATA

	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
All Other				
County Boards of Taxation .....	69	70	71	75

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended	
<b>Distribution by Program</b>									
1,019	—	—	1,019	1,019	28	1,049	1,049	1,049	
1,438	—	—	1,438	1,438	29	1,771	—	—	
9,179	—	—	9,179	9,179	35	9,730	9,729	9,729	
<b>11,636</b>	<b>—</b>	<b>—</b>	<b>11,636</b>	<b>11,636</b>		<b>12,550</b>	<b>10,778</b>	<b>10,778</b>	
<b>Distribution by Object</b>									
Personal Services:									
1,019	—	—	1,019	1,019	County Tax Board Members (75)	1,049	1,049	1,049	
1,019	—	—	1,019	1,019	<i>Total Personal Services</i>	1,049	1,049	1,049	
State Aid:									
—	—	—	—	—	29	1,006	— <sup>(a)</sup>	— <sup>(a)</sup>	
688 <sup>S</sup>	—	—	688	688	29	90	—	—	
750 <sup>S</sup>	—	—	750	750	29	675	—	—	
9,179	—	—	9,179	9,179	35	9,730	9,729	9,729	
<b>10,617</b>	<b>—</b>	<b>—</b>	<b>10,617</b>	<b>10,617</b>		<b>11,501</b>	<b>9,729</b>	<b>9,729</b>	

Notes: (a) Continued funding for this program has been integrated into the Consolidated Municipal Property Tax Relief Aid program, in the Property Tax Relief Fund under the Department of Community Affairs.

### LANGUAGE RECOMMENDATIONS

Notwithstanding the provisions of the Corporation Business Tax Act (1945), P.L. 1945, c. 162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

There are appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association.

Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

The unexpended balance as of June 30, 1997 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.

Notwithstanding the provisions of section 2 of P.L. 1980, c. 10 (C.54:30A-24.1), section 4 of P.L. 1980, c. 11 (C.54:30A-61.1), section 27 of P.L. 1991, c. 184 (C.54:30A-24.4) and section 28 of P.L. 1991, c. 184 (C.54:30A-61.4), or any other provisions of law, the payments to municipalities during fiscal year 1998 from the proceeds of the public utilities franchise and gross receipts taxes, or from taxes and assessments collected in replacement of such taxes, shall be as follows: (1) \$685,000,000 shall be distributed based upon taxes imposed and payable in calendar year 1996, apportionment valuations of scheduled property as of July 1, 1995 and municipal purposes tax rates preceding 1996, and shall be paid according to the following schedule: July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due; (2) \$45 million shall be distributed in proportion to the payments hereinabove determined, shall be paid on June 30, 1998 and shall be available to municipalities as revenue for local fiscal years beginning on or after January 1, 1998; provided, however, that amounts collected in excess of amounts distributed shall be anticipated as revenue for general State purposes.

Based upon the State's fiscal circumstances in May, 1998, amounts collected in excess of \$1,005,000,000 from Public Utility Gross Receipts and Franchise Taxes, or from taxes and assessments collected in replacement of such taxes, for fiscal year 1998 may be distributed to municipalities at such times and in such amounts as may thereafter be provided by law.

There are appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L. 1945, c. 132 (C.54:18A-1 et seq.).

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

<b>139,627</b>	—	—	<b>139,627</b>	<b>136,028</b>	<b>Total Appropriation, Department of the Treasury</b>	<b>141,316</b>	<b>155,680</b>	<b>143,680</b>
<b>1,995,443</b>	<b>26,637</b>	<b>-4,744</b>	<b>2,017,336</b>	<b>1,914,289</b>	<b>Grand Total, State Aid</b>	<b>2,069,339</b>	<b>1,667,400</b>	<b>1,652,865</b>

**STATE AID**

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

# SUMMARIES OF APPROPRIATIONS

## DEDICATED FUNDS

### Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998		
Orig. & (S)Supple- mental	Reapp. & (R)Recepts.	Transfers & (E)Emer- gencies	Total Available	Expended	1997 Adjusted Approp.	Requested	Recom- mended
324,800	—	—	324,800	324,742	<b>Property Tax Relief Fund – Grants-in-Aid</b>		
324,800	—	—	324,800	324,742	Department of the Treasury		
					325,000	325,000	325,000
					Total Property Tax Relief Fund – Grants-in-Aid		
					325,000	325,000	325,000
					<b>Property Tax Relief Fund – State Aid</b>		
784,624	—	546	785,170	785,075	Department of Community Affairs		
3,573,802	—	—	3,573,802	3,535,235	Department of Education		
57,704	—	—	57,704	55,579	Department of the Treasury		
					785,048	786,054	786,054
					3,444,487	4,018,811	4,018,811
					47,580	36,933	36,933
4,416,130	—	546	4,416,676	4,375,889	Total Property Tax Relief Fund – State Aid		
					4,277,115	4,841,798	4,841,798
<b>4,740,930</b>	<b>---</b>	<b>546</b>	<b>4,741,476</b>	<b>4,700,631</b>	<b>Total Property Tax Relief Fund</b>		
					<b>4,602,115</b>	<b>5,166,798</b>	<b>5,166,798</b>
					<b>Casino Control Fund – Direct State Services</b>		
29,151	—	—	29,151	28,167	Department of Law and Public Safety		
22,075	1,703	—	23,778	21,497	Department of the Treasury		
					30,651	32,251	32,251
					22,510	22,510	22,510
<b>51,226</b>	<b>1,703</b>	<b>---</b>	<b>52,929</b>	<b>49,664</b>	<b>Total Casino Control Fund</b>		
					<b>53,161</b>	<b>54,761</b>	<b>54,761</b>
					<b>Casino Revenue Fund – Direct State Services</b>		
598	—	215	813	775	Department of Health and Senior Services		
92	—	—	92	42	Department of Law and Public Safety		
					612	612	612
					92	92	92
690	—	215	905	817	Total Casino Revenue Fund – Direct State Services		
					704	704	704
					<b>Casino Revenue Fund – Grants-in-Aid</b>		
201,674	36,094	6,898	244,666	242,056	Department of Health and Senior Services		
58,525	—	-7,112	51,413	48,499	Department of Human Services		
1,740	—	—	1,740	1,740	Department of Labor		
					256,700	260,004	260,004
					28,388	28,184	28,184
					2,440	2,440	2,440
261,939	36,094	-214	297,819	292,295	Total Casino Revenue Fund – Grants-in-Aid		
					287,528	290,628	290,628
					<b>Casino Revenue Fund – State Aid</b>		
19,865	15,140	—	35,005	30,181	Department of Transportation		
17,180	—	—	17,180	17,180	Department of the Treasury		
					21,107	22,227	22,227
					17,180	17,180	17,180
37,045	15,140	—	52,185	47,361	Total Casino Revenue Fund – State Aid		
					38,287	39,407	39,407
<b>299,674</b>	<b>51,234</b>	<b>1</b>	<b>350,909</b>	<b>340,473</b>	<b>Total Casino Revenue Fund</b>		
					<b>326,519</b>	<b>330,739</b>	<b>330,739</b>
					<b>Gubernatorial Elections Fund – Direct State Services</b>		
—	—	—	—	—	Department of Law and Public Safety		
---	---	---	---	---	Total Gubernatorial Elections Fund		
					5,700	8,100	8,100
					5,700	8,100	8,100
<b>5,091,830</b>	<b>52,937</b>	<b>547</b>	<b>5,145,314</b>	<b>5,090,768</b>	<b>Total Appropriation</b>		
					<b>4,987,495</b>	<b>5,560,398</b>	<b>5,560,398</b>

# PROPERTY TAX RELIEF FUND – GRANTS-IN-AID

**82. DEPARTMENT OF THE TREASURY**  
**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**  
**75. STATE SUBSIDIES AND FINANCIAL AID**

A complete description of the program classifications may be found in the Direct State Services section of the budget. the program budget presentation of the Department of the Treasury in

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended	
324,800	—	—	324,800	324,742					
<u>324,800</u>	—	—	<u>324,800</u>	<u>324,742</u>	<b>Distribution by Program</b>				
					Homestead Rebates	33	325,000	325,000	325,000
					<b>Total Appropriation</b>		<u>325,000</u>	<u>325,000</u>	<u>325,000</u>
					<b>Distribution by Object</b>				
					Grants:				
318,900									
<u>5,900</u> <sup>S</sup>	—	—	324,800	324,742	Homestead Property Tax Rebates for Homeowners and Tenants (P.L.1990,c.61)	33	322,000 <u>3,000</u> <sup>S</sup>	<u>325,000</u>	<u>325,000</u>
<u>324,800</u>	—	—	<u>324,800</u>	<u>324,742</u>	<b>Total Grants</b>		<u>325,000</u>	<u>325,000</u>	<u>325,000</u>

**LANGUAGE RECOMMENDATIONS**

A homestead property tax rebate to be paid from the amount appropriated hereinabove during fiscal year 1998 for a tax year 1996 claim for a claimant who is 65 years of age or older at the close of the tax year, or who is allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3-1, or who is a joint claimant with such an individual, shall be calculated by the Division of Taxation pursuant to the provisions of the "Homestead Property Tax Rebate Act of 1990," P.L. 1990, c. 61 (C.54:4-8.57 et seq.).

Notwithstanding the provisions of P.L. 1990, c. 61 (C.54:4-8.57 et seq.) to the contrary, if the claimant or joint claimant is not 65 years of age or older at the the close of the 1996 tax year or is not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3-1, a homestead property tax rebate shall be paid from the amount appropriated hereinabove during fiscal year 1998 for a tax year 1996 claim only for a claimant or joint claimants with "gross income," as defined pursuant to section 2 of P.L. 1990, c. 61 (C.54:4-8.58), not in excess of \$40,000 for the tax year, and shall be calculated by the Division of Taxation and paid based upon a maximum rebate of \$30 for a claimant whose status is a tenant whose homestead is a unit of residential rental property and a maximum rebate of \$90 for a claimant whose status is an owner of a homestead. Such rebates shall be calculated without regard to the amount of property taxes paid, property taxes paid through rent or rent constituting property taxes paid and without regard to the amount of gross income not in excess of \$40,000 and shall be calculated subject to such proportionate reductions in and aggregations of such maximum rebate amounts as relate to the number of days as a tenant of a homestead or as an owner of a homestead during the tax year and the share of property owned or share of rent paid during the tax year.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead property tax rebates, subject to the limitations and conditions provided in this act.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L. 1996, c.60.

324,800	—	—	324,800	324,742	<b>Total Appropriation, Department of the Treasury</b>	325,000	325,000	325,000
<u>324,800</u>	—	—	<u>324,800</u>	<u>324,742</u>	<b>Grand Total, Property Tax Relief Fund – Grants-in-Aid</b>	325,000	325,000	325,000

# PROPERTY TAX RELIEF FUND – STATE AID

## 22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the program classifications may be found in the program budget presentation of the Department of Community Affairs in the State Aid section of the budget.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
784,624	—	546	785,170	785,075					
<u>784,624</u>	—	<u>546</u>	<u>785,170</u>	<u>785,075</u>					
					<b>Distribution by Program</b>				
					Local Government Services	04	785,048	786,054	786,054
					<b>Total Appropriation</b>				
							<u>785,048</u>	<u>786,054</u>	<u>786,054</u>
					<b>Distribution by Object</b>				
					State Aid:				
30,000	—	—	30,000	30,000	Supplemental Municipal Property Tax Relief Act – Discretionary Aid	04	30,000	30,000	30,000
<u>754,624</u>	—	<u>546</u>	<u>755,170</u>	<u>755,075</u>	Consolidated Municipal Property Tax Relief Aid	04	755,048	756,054	756,054
<u>784,624</u>	—	<u>546</u>	<u>785,170</u>	<u>785,075</u>	<b>Total State Aid</b>				
							<u>785,048</u>	<u>786,054</u>	<u>786,054</u>

### LANGUAGE RECOMMENDATIONS

Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 1997 annual appropriations act, P.L. 1996, c. 42.

From the amount appropriated hereinabove for Consolidated Municipal Property Tax Relief Aid there shall also be paid to each municipality an amount, equal to an amount, if any, received in Additional Payments to Municipalities for Services to State – Owned Property pursuant to the fiscal year 1997 annual appropriations act, P. L. 1996, c. 42.

The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c. 67.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c. 67 shall continue to be subject to the provisions of the “Special Municipal Aid Act,” P.L. 1987, c. 75 (C.52:27D–118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

Notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the “Local Government Supervision Act (1947),” P.L. 1947, c. 151 (C.52:27BB–54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2–8 and any tax anticipation notes issued pursuant to N.J.S.40A:4–64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding any law to the contrary, the Director of the Division of Local Government Services may deduct from that portion of Consolidated Municipal Property Tax Relief Aid payable to the City of Camden, an amount not to exceed \$200,000 for reimbursement of fiscal monitoring and auditing services.

784,624	—	546	785,170	785,075	<b>Total Appropriation, Department of Community Affairs</b>	785,048	786,054	786,054
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# PROPERTY TAX RELIEF FUND – STATE AID

## 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

The State provides funds for public education under N.J.S.18A and 54A. A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the

Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
<b>Distribution by Program</b>									
1,661,380	—	—	1,661,380	1,658,329	General Formula Aid	01	1,492,249	2,282,947	2,282,947
—	—	—	—	—	Miscellaneous Grants–In–Aid	03	—	25,720	25,720
57,455	—	—	57,455	57,455	Bilingual Education	05	57,454	57,428	57,428
292,930	—	—	292,930	292,930	Programs for Disadvantaged Youths	06	292,930	175,420	175,420
<u>601,039</u>	<u>—</u>	<u>—</u>	<u>601,039</u>	<u>601,039</u>	Special Education	07	<u>601,054</u>	<u>585,589</u>	<u>585,589</u>
<b>2,612,804</b>	<b>—</b>	<b>—</b>	<b>2,612,804</b>	<b>2,609,753</b>	<b>Total Appropriation</b>		<b>2,443,687</b>	<b>3,127,104</b>	<b>3,127,104</b>
<b>Distribution by Object</b>									
State Aid:									
1,604,841	—	—	1,604,841	1,603,897	Foundation Aid – Quality Education Act of 1990	01	1,466,548	—	—
38,203	—	—	38,203	38,203	Transition Aid – Quality Education Act of 1990	01	19,101	—	—
8,670	—	—	8,670	8,670	School Efficiency Program Rewards	01	6,600	—	—
9,666	—	—	9,666	7,559	Restoration of Penalties for Excessive Administrative Expenditures	01	—	—	—
—	—	—	—	—	Core Curriculum Standards Aid	01	—	1,780,638	1,780,638
—	—	—	—	—	Supplemental Core Curriculum Standards Aid	01	—	208,794	208,794
—	—	—	—	—	Additional Supplemental Core Curriculum Standards Aid	01	—	32,952	32,952
—	—	—	—	—	Early Childhood Aid	01	—	287,575	287,575
—	—	—	—	—	Instructional Supplement	01	—	17,000	17,000
—	—	—	—	—	Stabilization Aid	01	—	52,685	52,685
—	—	—	—	—	Supplemental Stabilization Aid	01	—	51,501	51,501
—	—	—	—	—	Large Efficient District Aid	01	—	3,000	3,000
—	—	—	—	—	County Special Services School District Placements	01	—	10,994	10,994
—	—	—	—	—	Supplemental School Tax Reduction Aid	01	—	10,687	10,687
—	—	—	—	—	Aid for Districts with High Senior Citizen Concentrations	01	—	921	921
—	—	—	—	—	Adult and Postsecondary Education Grants	03	—	25,000	25,000
—	—	—	—	—	Distance Learning Network Grants – County Special Services School Districts	03	—	120	120
—	—	—	—	—	Consolidation of Services Grants	03	—	600	600
57,455	—	—	57,455	57,455	Bilingual Education Aid	05	57,454	57,428	57,428
292,930	—	—	292,930	292,930	Aid for At–Risk Pupils	06	292,930	—	—
—	—	—	—	—	Demonstrably Effective Program Aid	06	—	175,420	175,420



# PROPERTY TAX RELIEF FUND – STATE AID

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
601,039	—	—	601,039	601,039	Special Education Aid	07	601,054	585,589	585,589
					<b>LESS:</b>				
					Stabilization Growth Limitation		—	(173,800)	(173,800)
					Total State Aid		2,443,687	3,127,104	3,127,104
<u>2,612,804</u>	<u>—</u>	<u>—</u>	<u>2,612,804</u>	<u>2,609,753</u>					

## LANGUAGE RECOMMENDATIONS

Notwithstanding any other law to the contrary, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A:7B-1 et seq.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

Notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided, however, that for pupils under contract for service in a day training facility operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.

### 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
					<b>Distribution by Program</b>				
28,690	—	—	28,690	28,690	General Vocational Education	20	28,690	22,564	22,564
<u>28,690</u>	<u>—</u>	<u>—</u>	<u>28,690</u>	<u>28,690</u>	Total Appropriation		28,690	22,564	22,564
					<b>Distribution by Object</b>				
					State Aid:				
28,690	—	—	28,690	28,690	County Vocational Program Aid	20	28,690	22,564	22,564
<u>28,690</u>	<u>—</u>	<u>—</u>	<u>28,690</u>	<u>28,690</u>	Total State Aid		28,690	22,564	22,564

### 34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

#### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
					<b>Distribution by Program</b>				
249,430	—	—	249,430	249,430	Pupil Transportation	36	247,206	243,916	243,916
69,945	—	2,910	72,855	72,827	Facilities Planning and School Building Aid	38	69,945	69,945	69,945
<u>612,933</u>	<u>—</u>	<u>-2,910</u>	<u>610,023</u>	<u>574,535</u>	Teachers' Pension and Annuity Assistance	39	654,959	555,282	555,282
<u>932,308</u>	<u>—</u>	<u>—</u>	<u>932,308</u>	<u>896,792</u>	Total Appropriation		972,110	869,143	869,143
					<b>Distribution by Object</b>				
					State Aid:				
249,430	—	—	249,430	249,430	Transportation Aid	36	247,206	243,916	243,916
69,945	—	2,910	72,855	72,827	School Building Aid	38	69,945	69,945	69,945

# PROPERTY TAX RELIEF FUND – STATE AID

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
170,254	—	—	170,254	170,254	Teachers' Pension and Annuity Fund	39	235,591	123,014	123,014
<u>442,679</u>	<u>—</u>	<u>-2,910</u>	<u>439,769</u>	<u>404,281</u>	Social Security Tax	39	<u>419,368</u>	<u>432,268</u>	<u>432,268</u>
932,308	—	—	932,308	896,792	<i>Total State Aid</i>		972,110	869,143	869,143

## LANGUAGE RECOMMENDATIONS

Notwithstanding the provisions of section 16 of P.L. 1990, c.52 (C.18A:7D-18) and section 2 of P.L. 1981, c.57 (C.18A:39-1a), the per-pupil amount for aid in lieu of transportation in the Transportation Aid program shall equal \$675.

Each district shall be entitled to debt service aid for school bond and lease purchase agreement payments for interest and principal payable during the 1997-98 school year using the district State share percentage for the 1996-97 school year. Debt service aid shall also be adjusted for corrections to the 1995-96 principal and interest amounts.

3,573,802	—	—	3,573,802	3,535,235	<b>Total Appropriation, Department of Education</b>		3,444,487	4,018,811	4,018,811
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## LANGUAGE RECOMMENDATIONS

In the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

The Director of the Division of Budget Accounting may transfer from one account in the appropriations for the Department of Education in Property Tax Relief Fund to another account in the same Department and Fund such funds as are necessary to effect the intent of the provisions of the Appropriations Act governing the allocation of State aid to local school districts and provided that sufficient funds are available in the appropriations for said Department.

## 82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classifications may be found in the Direct State Services section of the budget. the program budget presentation of the Department of the Treasury in

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996						Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
17,000	—	—	17,000	17,000	<b>Distribution by Program</b>				
40,704	—	—	40,704	38,579	Locally Provided Services	29	9,000	—	—
<u>57,704</u>	<u>—</u>	<u>—</u>	<u>57,704</u>	<u>55,579</u>	Reimbursement-Senior Citizens and Veterans	34	<u>38,580</u>	<u>36,933</u>	<u>36,933</u>
					<b>Total Appropriation</b>		<b>47,580</b>	<b>36,933</b>	<b>36,933</b>
					<b>Distribution by Object</b>				
					State Aid:				
17,000	—	—	17,000	17,000	Aid to Densely Populated Municipalities (P.L. 1990, c.85)	29	9,000	—	—
21,771	—	—	21,771	19,646	Reimbursement to Municipalities-Senior and Disabled Citizens' Tax Exemptions	34	20,141	18,856	18,856

# PROPERTY TAX RELIEF FUND – STATE AID

Year Ending June 30, 1996						Year Ending June 30, 1998		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
18,933	—	—	18,933	18,933				
					State Reimbursement for Veterans' Property Tax Exemptions	34	18,439	18,077
57,704	—	—	57,704	55,579	Total State Aid		47,580	36,933

## LANGUAGE RECOMMENDATIONS

In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax exemptions.

57,704	—	—	57,704	55,579	Total Appropriation, Department of the Treasury	47,580	36,933	36,933
4,416,130	—	546	4,416,676	4,375,889	Grand Total, Property Tax Relief Fund – State Aid	4,277,115	4,841,798	4,841,798
4,740,930	—	546	4,741,476	4,700,631	Total Appropriation, Property Tax Relief Fund	4,602,115	5,166,798	5,166,798

## PROPERTY TAX RELIEF FUND

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

# SUMMARIES OF APPROPRIATIONS

## CAPITAL CONSTRUCTION

### Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1996						Year Ending June 30, 1998		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
—	1,747	2,650	4,397	4,067	Legislature	—	—	—
—	36	—	36	28	Department of Agriculture	—	415	415
—	66	—	66	55	Department of Commerce and Economic Development	—	595	325
—	33,596	338	33,934	9,114	Department of Corrections	8,815	64,241	9,554
—	442	—	442	103	Department of Education	1,351	2,604	2,148
19,250	26,143	-955	44,438	18,641	Department of Environmental Protection	37,075	96,362	65,980
—	592	—	592	72	Department of Health and Senior Services	—	1,816	1,506
—	18,714	-1,366	17,348	6,668	Department of Human Services	—	24,493	11,084
—	12,112	970	13,082	5,700	Department of Law and Public Safety	11,408	11,238	4,053
—	16,669	-2	16,667	14,539	Department of Military and Veterans' Affairs	1,100	4,605	1,500
679	12,367	—	13,046	5,284	Department of State	2,350	35,401	6,651
196,600	38,066	—	234,666	197,549	Department of Transportation	304,500	380,300	380,300
540	15,069	739	16,348	6,610	Department of the Treasury	—	17,052	5,402
2	—	—	2	2	Miscellaneous Commissions	2	2	2
—	13,050	—	13,050	7,046	Inter-Departmental Accounts	7,528	84,933	17,005
<b>217,071</b>	<b>188,669</b>	<b>2,374</b>	<b>408,114</b>	<b>275,478</b>	<b>Total Appropriation</b>	<b>374,129</b>	<b>724,057</b>	<b>505,925</b>

# SUMMARIES OF APPROPRIATIONS

## DEBT SERVICE SUMMARY

(thousands of dollars)

Year Ending June 30, 1996						Year Ending June 30, 1998		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
222,049	—	—	222,049	209,071	Interest on Bonds	196,011	203,535	203,535
244,281	—	—	244,281	244,281	Bond Redemption	250,911	287,675	287,675
<b>466,330</b>	<b>—</b>	<b>—</b>	<b>466,330</b>	<b>453,352</b>	<b>Total Appropriation</b>	<b>446,922</b>	<b>491,210</b>	<b>491,210</b>
26,096	—	—	26,096	26,095	State Transportation Bonds (P.L. 1968, c. 126)	21,658	12,097	12,097
537	—	—	537	537	State Housing Assistance Bonds (P.L. 1968, c. 127)	514	—	—
14,734	—	—	14,734	14,733	Public Buildings Construction Bonds (P.L. 1968, c. 128)	12,481	10,143	10,143
10,170	—	—	10,170	10,169	Water Conservation Bonds (P.L. 1969, c. 127)	9,471	5,139	5,139
4,162	—	—	4,162	4,162	Higher Education Construction Bonds (P.L. 1971, c. 164)	3,985	2,618	2,618
1,138	—	—	1,138	1,137	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971 c. 165)	1,084	252	252
8,411	—	—	8,411	8,410	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, C. 102)	8,223	6,820	6,820
7,319	—	—	7,319	7,318	Clean Waters Bonds (P.L. 1976, c. 92)	7,069	6,823	6,823
4,343	—	—	4,343	4,343	Institutions Construction Bonds (P.L. 1976, c. 93)	4,059	3,878	3,878
1,455	—	—	1,455	1,454	State Mortgage Assistance Bonds (P.L. 1976, c. 94)	1,397	1,340	1,340
889	—	—	889	888	Beaches and Harbors Bonds (P.L. 1977, c. 208)	853	818	818
9,580	—	—	9,580	9,580	Medical Education Facilities Bonds (P.L. 1977, c. 235)	9,233	8,886	8,886
1,549	—	—	1,549	1,548	Emergency Flood Control Bonds (P.L. 1978, c. 78)	1,368	1,304	1,304
2,664	—	—	2,664	2,664	Institutional Construction Bonds (P.L. 1978, c. 79)	2,546	2,427	2,427
5,531	—	—	5,531	5,531	State Land Acquisition and Development Bonds (P.L. 1978, c. 118)	5,178	3,852	3,852
13,981	—	—	13,981	13,981	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165)	12,242	8,599	8,599
2,880	—	—	2,880	2,879	Energy Conservation Bonds (P.L. 1980, c. 68)	2,216	1,935	1,935
3,215	—	—	3,215	3,214	Natural Resources Bonds (P.L. 1980, c. 70)	2,964	1,826	1,826
5,045	—	—	5,045	5,045	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119)	3,415	2,004	2,004
16,607	—	—	16,607	16,606	Water Supply Bonds (P.L. 1981, c. 261)	12,940	7,448	7,448
3,505	—	—	3,505	3,505	Hazardous Discharge Bonds (P.L. 1981, c. 275)	3,027	3,008	3,008
3,342	—	—	3,342	3,342	Farmland Preservation Bonds (P.L. 1981, c. 276)	2,726	2,377	2,377
6,338	—	—	6,338	6,336	Community Development Bonds (P.L. 1981, c. 486)	5,796	5,098	5,098

## SUMMARIES OF APPROPRIATIONS

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended		1997 Adjusted Approp.	Requested	Recom- mended
4,277	—	—	4,277	4,277	Correctional Facilities			
					Construction Bonds (P.L. 1982, c. 120)	2,387	33	33
7,616	—	—	7,616	7,615	1983 New Jersey Green Acres Bonds (P.L. 1983, c. 354)	5,806	4,020	4,020
3,112	—	—	3,112	3,112	Shore Protection Bonds (P.L. 1983, c. 356)	1,921	874	874
8,391	—	—	8,391	8,390	Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363)	6,719	2,354	2,354
6,320	—	—	6,320	6,320	Jobs, Science and Technology Bonds (P.L. 1984, c. 99)	4,645	2,547	2,547
4,299	—	—	4,299	4,298	Human Services Facilities Construction Bonds (P.L. 1984, c. 157)	3,484	2,833	2,833
175,538	—	—	175,538	172,086	Refunding Bonds (P.L. 1985, c. 74 as amended by P.L. 1992, c. 182)	204,146	282,916	282,916
1,859	—	—	1,859	1,859	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302)	1,447	1,374	1,374
14,114	—	—	14,114	14,113	Wastewater Treatment Bonds (P.L. 1985, c. 329)	11,593	6,825	6,825
5,775	—	—	5,775	5,773	Resource Recovery and Solid Waste Disposal Facility Fund (P.L. 1985, c. 330)	5,108	4,995	4,995
429	—	—	429	428	Hazardous Discharge Bonds (P.L. 1986, c. 113)	1,551	2,733	2,733
16,511	—	—	16,511	16,510	Correctional Facilities Construction Bonds (P.L. 1987, c. 178)	13,057	12,393	12,393
6,839	—	—	6,839	6,839	1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c. 265)	5,327	5,082	5,082
21,836	—	—	21,836	21,836	Jobs, Education and Competitiveness Bonds (P.L. 1988, c. 78)	19,816	22,369	22,369
3,353	—	—	3,353	3,352	1989 Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L. 1989, c. 180)	3,001	3,324	3,324
1,275	—	—	1,275	1,275	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c. 181)	1,010	961	961
12,233	—	—	12,233	12,231	1989 New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183)	11,699	13,584	13,584
8,704	—	—	8,704	8,704	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L. 1989, c. 184)	6,456	6,197	6,197
858	—	—	858	857	Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992 (P.L. 1992, c. 88)	2,848	4,965	4,965
—	—	—	—	—	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L. 1994, C. 108)	456	939	939*
9,500	—	—	9,500	—	Payments on Future Bond Sales	—	11,200	11,200
<b>466,330</b>	<b>—</b>	<b>—</b>	<b>466,330</b>	<b>453,352</b>	<b>Total Appropriation</b>	<b>446,922</b>	<b>491,210</b>	<b>491,210</b>