Ī						Plan Year 2023 (Paid)					
		Aetna/Horizon	Combined			Aetn	а			Horizon	
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total
PCP	\$211,097,374.99	\$153,879,946.57	\$427,048.26	\$365,404,369.82	\$49,816,357.34	\$68,775,836.18	\$427,048.26	\$119,019,241.78	\$161,281,017.65	\$85,104,110.39	\$246,385,128.04
TOTAL CLAIMS	\$4,281,129,213.39	\$3,274,185,912.28	\$10,741,441.00	\$7,566,056,566.67	\$1,142,439,359.09	\$1,607,078,237.88	\$10,741,441.00	\$2,760,259,037.97	\$3,138,689,854.30	\$1,667,107,674.40	\$4,805,797,528.70
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total
NARROW	\$203,622,294.61	\$148,078,339.35	\$465,396.00	\$352,166,029.96	\$51,000,149.18	\$69,574,709.80	\$465,396.00	\$121,040,254.98	\$152,622,145.43	\$78,503,629.55	\$231,125,774.98
TOTAL CLAIMS	\$4,281,129,213.39	\$3,274,185,912.28	\$10,741,441.00	\$7,566,056,566.67	\$1,142,439,359.09	\$1,607,078,237.88	\$10,741,441.00	\$2,760,259,037.97	\$3,138,689,854.30	\$1,667,107,674.40	\$4,805,797,528.70
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total
BROAD	\$390,225,674.83	\$306,750,280.81	\$675,153.00	\$697,651,108.64	\$79,502,478.34	\$117,835,528.85	\$675,153.00	\$198,013,160.19	\$310,723,196.49	\$188,914,751.96	\$499,637,948.45
TOTAL CLAIMS	\$4,281,129,213.39	\$3,274,185,912.28	\$10,741,441.00	\$7,566,056,566.67	\$1,142,439,359.09	\$1,607,078,237.88	\$10,741,441.00	\$2,760,259,037.97	\$3,138,689,854.30	\$1,667,107,674.40	\$4,805,797,528.70
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total
HART	\$134,886,146.82	\$116,937,485.92	\$424,778.00	\$252,248,410.74	\$42,710,422.20	\$64,758,024.55	\$424,778.00	\$107,893,224.75	\$92,175,724.62	\$52,179,461.37	\$144,355,185.99
TOTAL CLAIMS	\$4,281,129,213.39	\$3,274,185,912.28	\$10,741,441.00	\$7,566,056,566.67	\$1,142,439,359.09	\$1,607,078,237.88	\$10,741,441.00	\$2,760,259,037.97	\$3,138,689,854.30	\$1,667,107,674.40	\$4,805,797,528.70

						Plan Year 2022 (Paid)								
		Aetna/Horizon	Combined			Aetna					Horizon			
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total		SHBP	SEHBP	Total		
PCP	\$219,363,433.32	\$154,392,496.53	\$107,393.00	\$373,863,322.85	\$47,633,738.40	\$65,018,789.54	\$107,393.00	\$112,759,920.94		\$171,729,694.92	\$89,373,706.99	\$261,103,401.91		
TOTAL CLAIMS	\$4,198,337,843.14	\$3,022,803,319.40	\$1,802,497.00	\$7,222,943,659.54	\$1,056,682,721.74	\$1,441,937,649.30	\$1,802,497.00	\$2,500,422,868.04		\$3,141,655,121.40	\$1,580,865,670.10	\$4,722,520,791.50		
	SHBP	SEHBP		Total	SHBP	SEHBP	GSHP	Total		SHBP	SEHBP	Total		
NARROW	\$210,767,083.40	\$150,295,257.24	\$107,393.00	\$361,169,733.64	\$46,909,672.27	\$67,103,291.63	\$107,393.00	\$114,120,356.90		\$163,857,411.13	\$83,191,965.61	\$247,049,376.74		
TOTAL CLAIMS	\$4,198,337,843.14	\$3,022,803,319.40	\$1,802,497.00	\$7,222,943,659.54	\$1,056,682,721.74	\$1,441,937,649.30	\$1,802,497.00	\$2,500,422,868.04		\$3,141,655,121.40	\$1,580,865,670.10	\$4,722,520,791.50		
	SHBP	SEHBP		Total	SHBP	SEHBP	GSHP	Total		SHBP	SEHBP	Total		
BROAD	\$390,002,741.85	\$293,804,177.79	\$151,378.00	\$683,958,297.64	\$72,140,742.51	\$109,393,616.81	\$151,378.00	\$181,685,737.32		\$317,861,999.34	\$184,410,560.98	\$502,272,560.32		
TOTAL CLAIMS	\$4,198,337,843.14	\$3,022,803,319.40	\$1,802,497.00	\$7,222,943,659.54	\$1,056,682,721.74	\$1,441,937,649.30	\$1,802,497.00	\$2,500,422,868.04		\$3,141,655,121.40	\$1,580,865,670.10	\$4,722,520,791.50		

						Plan Year 2021 (Paid)							
		Aetna/Horizon	Combined			Aetr	а			Horizon			
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total		
PCP	\$205,292,102.34	\$138,440,770.88	N/A	\$343,732,873.22	\$45,786,138.07	\$60,470,181.50	N/A	\$106,256,319.57	\$159,505,964.27	\$77,970,589.38	\$237,476,553.65		
TOTAL CLAIMS	\$4,111,849,723.10	\$2,858,072,427.09	N/A	\$6,969,922,150.19	\$1,087,244,715.00	\$1,415,195,508.19	N/A	\$2,502,440,223.19	\$3,024,605,008.10	\$1,442,876,918.90	\$4,467,481,927.00		
	SHBP	SEHBP		Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total		
NARROW	\$195,068,038.87	\$130,824,781.18	N/A	\$325,892,820.05	\$41,972,578.17	\$58,065,284.86	N/A	\$100,037,863.03	\$153,095,460.70	\$72,759,496.32	\$225,854,957.02		
TOTAL CLAIMS	\$4,111,849,723.10	\$2,858,072,427.09	N/A	\$6,969,922,150.19	\$1,087,244,715.00	\$1,415,195,508.19	N/A	\$2,502,440,223.19	\$3,024,605,008.10	\$1,442,876,918.90	\$4,467,481,927.00		
	SHBP	SEHBP		Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total		
BROAD	\$362,759,430.25	\$253,918,036.23	N/A	\$616,677,466.48	\$63,541,503.76	\$91,115,261.31	N/A	\$154,656,765.07	\$299,217,926.49	\$162,802,774.92	\$462,020,701.41		
TOTAL CLAIMS	\$4,111,849,723.10	\$2,858,072,427.09	N/A	\$6,969,922,150.19	\$1,087,244,715.00	\$1,415,195,508.19	N/A	\$2,502,440,223.19	\$3,024,605,008.10	\$1,442,876,918.90	\$4,467,481,927.00		

						Plan Year 2020 (Paid)					
		Aetna/Horizon	Combined			Aetn	а			Horizon	
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total
PCP	\$182,308,383.79	\$116,970,573.76	N/A	\$299,278,957.55	\$38,714,521.13	\$50,915,205.01	N/A	\$89,629,726.14	\$143,593,862.66	\$66,055,368.75	\$209,649,231.41
TOTAL CLAIMS	\$3,634,595,474.24	\$2,515,599,560.63	N/A	\$6,150,195,034.87	\$941,137,355.34	\$1,219,824,528.73	N/A	\$2,160,961,884.07	\$2,693,458,118.90	\$1,295,775,031.90	\$3,989,233,150.80
	SHBP	SEHBP		Total	SHBP	SEHBP		Total	SHBP	SEHBP	Total
NARROW	\$172,498,981.47	\$111,116,146.47	N/A	\$283,615,127.94	\$34,909,939.03	\$48,528,978.95	N/A	\$83,438,917.98	\$137,589,042.44	\$62,587,167.52	\$200,176,209.96
TOTAL CLAIMS	\$3,634,595,474.24	\$2,515,599,560.63	N/A	\$6,150,195,034.87	\$941,137,355.34	\$1,219,824,528.73	N/A	\$2,160,961,884.07	\$2,693,458,118.90	\$1,295,775,031.90	\$3,989,233,150.80
	SHBP	SEHBP		Total	SHBP	SEHBP		Total	SHBP	SEHBP	Total
BROAD	\$309,647,464.97	\$212,613,699.70	N/A	\$522,261,164.67	\$52,185,192.31	\$74,382,833.93	N/A	\$126,568,026.24	\$257,462,272.66	\$138,230,865.77	\$395,693,138.43
TOTAL CLAIMS	\$3,634,595,474.24	\$2,515,599,560.63	N/A	\$6,150,195,034.87	\$941,137,355.34	\$1,219,824,528.73	N/A	\$2,160,961,884.07	\$2,693,458,118.90	\$1,295,775,031.90	\$3,989,233,150.80

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					Plan Year 2023	8 (Paid) as a Percentage	of Total Spend				
		Aetna/Horizor	n Combined			Ae	tna			Horizon	
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total
PCP	4.9%	4.7%	4.0%	4.8%	4.4%	4.3%	4.0%	4.3%	5.1%	5.1%	5.1%
						•		-			
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total
NARROW	4.8%	4.5%	4.3%	4.7%	4.5%	4.3%	4.3%	4.4%	4.9%	4.7%	4.8%
						•		-			
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total
BROAD	9.1%	9.4%	6.3%	9.2%	7.0%	7.3%	6.3%	7.2%	9.9%	11.3%	10.4%
						•					
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total
HART	3.2%	3.6%	4.0%	3.3%	3.7%	4.0%	4.0%	3.9%	2.9%	3.1%	3.0%

					Plan Year 202	2 (Paid) as a Percentage	of Total Spend				
		Aetna/Horizo	n Combined			Ae	tna			Horizon SEHBP Total 5.7% 5.5% SEHBP Total 5.3% 5.2% SEHBP Total	
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total
РСР	5.2%	5.1%	6.0%	5.2%	4.5%	4.5%	6.0%	4.5%	5.5%	5.7%	5.5%
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total
NARROW	5.0%	5.0%	6.0%	5.0%	4.4%	4.7%	6.0%	4.6%	5.2%	5.3%	5.2%
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total
BROAD	9.3%	9.7%	8.4%	9.5%	6.8%	7.6%	8.4%	7.3%	10.1%	11.7%	10.6%

					Plan Year 202	1 (Paid) as a Percentage	of Total Spend				
		Aetna/Horizo	n Combined			Ae	tna		Horizon		
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total
PCP	5.0%	4.8%	N/A	4.9%	4.2%	4.3%	N/A	4.2%	5.3%	5.4%	5.3%
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total
NARROW	4.7%	4.6%	N/A	4.7%	3.9%	4.1%	N/A	4.0%	5.1%	5.0%	5.1%
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	Total
BROAD	8.8%	8.9%	N/A	8.8%	5.8%	6.4%	N/A	6.2%	9.9%	11.3%	10.3%

					Plan Year 2020) (Paid) as a Percentage o	of Total Spend						
		Aetna/Horizo	n Combined		Aetna					Horizon			
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total		SHBP	SEHBP	Total	
PCP	5.0%	4.6%	N/A	4.9%	4.1%	4.2%	N/A	4.1%		5.3%	5.1%	5.3%	
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total		SHBP	SEHBP	Total	
NARROW	4.7%	4.4%	N/A	4.6%	3.7%	4.0%	N/A	3.9%		5.1%	4.8%	5.0%	
	SHBP	SEHBP	GSHP	Total	SHBP	SEHBP	GSHP	Total		SHBP	SEHBP	Total	
BROAD	8.5%	8.5%	N/A	8.5%	5.5%	6.1%	N/A	5.9%		9.6%	10.7%	9.9%	

		For Comparison - 2021 data from Medical Expenditure Panel Survey (MEPS) (From https://www.milbank.org/primary-care-scorecard/)												
	National - Medicaid	National-Medicare	National - commercial	Total National		NJ - Medicaid	NJ-Medicare	NJ -Commercial	Total NJ					
NARROW	4.70%	3.90%	5.6%	4.70%		6.5%	2.90%	4.8%	4.0%					
BROAD	14.50%	8.90%	16.1%	13.50%		12.6%	6.60%	12.5%	10.3%					

*The narrow definition of primary care includes spending related to primary care physician providers of adolescent and geriatric medicine, obstetrics and gynecology (OB/GYN), in offices and outpatient settings.

**The broad definition also covers spending for other members of the primary care clinical team, including nurses, nurse practitioners (NPs), physician assistants (PAs), OB/GYNs, and behavioral health professionals (i.e., psychiatrists, psychologists, and social workers).

***The HART program definition is similar to the narrow definition above. It differs in that it does include nurses and nurse practioners, but does not include OB/GYN physicians. HART is the The New Jersey Health Care Affordability, Responsibility, and Transparency (HART) Program. See https://nj.gov/dobi/division_insurance/HART/index.html